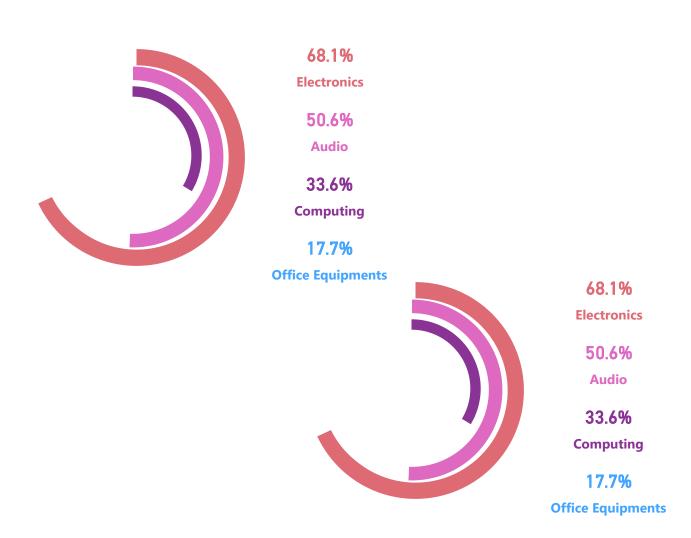


| Category         | Revenue       | Target % | Target Diff |
|------------------|---------------|----------|-------------|
| Audio            | \$5,06,321.6  | 50.6%    | 0.49        |
| Computing        | \$3,36,429.3  | 33.6%    | 0.66        |
| Electronics      | \$6,80,524.2  | 68.1%    | 0.32        |
| Office Equipment | \$1,77,381.3  | 17.7%    | 0.82        |
| Total            | \$17,00,656.5 | 170.1%   | -0.70       |





## Date 06-08-2022

Revenue

Shipment

5000

\$17,00,656.5