Easy to do it...

Patou Tips #12



Calculate the correct

evolution for KPI

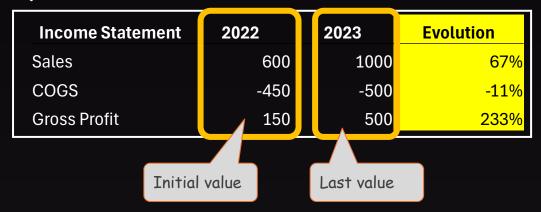




How to calculate the correct evolution?



Example



The formula

→ Evolution = (Last value - Initial value) / absolute value (Initial value)

In Dax

→ Evolution = DIVIDE(Last value - Initial value), ABS(Initial value))

The ABS Dax formula gives the best meaning when your calculation involves negative values like costs for example.

Get the good meaning!



Income Statement	2022	2023	Evolution	
Sales	600	1000	67%	
COGS	-450	-500	-11%	
Gross Profit	150	500	233%	

Income Statement	2022	2023	Evolution	
Sales	600	1000	67%	
COGS	-500	-450	10%	
Gross Profit	100	550	450%	

→ In the second table we have an improvement in costs, also the gross profit has become better (from 233% to 450%)

Don't forget!
This isn't the truth, it's just my truth!

Patou Tips



