

# Atliq Annual Sales

## Filters

region	All
division	All

## Fiscal Year Performance Report





Customer	Fiscal Year 2019	2020	2021	20 vs 21
<b>Australia</b>				
netSales	3.9M	10.7M	21.0M	196.22%
net_COGS	2.2M	5.8M	14.1M	243.20%
GrossMargin	1.7M	4.9M	6.9M	140.80%
GM%	42.57%	45.88%	32.92%	71.76%
<b>Austria</b>				
netSales		0.1M	2.8M	2401.31%
net_COGS		0.1M	2.0M	2272.38%
GrossMargin		0.0M	0.9M	2765.44%
GM%		26.15%	30.11%	115.16%
<b>Bangladesh</b>				
netSales	0.5M	2.3M	7.0M	307.70%
net_COGS	0.3M	1.4M	4.5M	333.50%
GrossMargin	0.1M	0.9M	2.4M	268.36%
GM%	28.73%	39.61%	34.54%	87.21%
<b>Canada</b>				
netSales	4.8M	12.2M	35.1M	288.06%
net_COGS	2.8M	7.1M	21.7M	306.43%
GrossMargin	2.0M	5.1M	13.4M	262.59%
GM%	41.67%	41.91%	38.21%	91.16%
<b>China</b>				
netSales	1.4M	5.4M	22.9M	421.98%
net_COGS	0.8M	3.3M	13.5M	405.51%
GrossMargin	0.6M	2.1M	9.4M	448.09%
GM%	44.94%	38.68%	41.07%	106.19%
<b>France</b>				
netSales	4.0M	7.5M	25.9M	347.23%
net_COGS	2.3M	4.3M	14.7M	346.45%
GrossMargin	1.8M	3.2M	11.2M	348.26%
GM%	44.09%	43.11%	43.24%	100.30%
<b>Germany</b>				
netSales	2.6M	4.7M	12.0M	256.22%
net_COGS	1.6M	3.0M	8.9M	293.82%
GrossMargin	0.9M	1.7M	3.1M	188.28%
GM%	36.97%	35.63%	26.18%	73.48%
<b>India</b>				
netSales	30.8M	49.8M	161.3M	324.02%
net_COGS	17.8M	33.7M	109.7M	324.99%

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GrossMargin	13.1M	16.0M	51.6M	<div><div></div></div>	321.96%
GM%	42.35%	32.21%	32.00%	<div><div></div></div>	99.37%
<b>Indonesia</b>					
netSales	2.5M	6.2M	18.4M	<div><div></div></div>	296.69%
net_COGS	1.5M	3.5M	11.3M	<div><div></div></div>	320.09%
GrossMargin	1.1M	2.7M	7.1M	<div><div></div></div>	265.56%
GM%	42.03%	42.91%	38.41%	<div><div></div></div>	89.51%
<b>Italy</b>					
netSales	2.9M	4.5M	11.7M	<div><div></div></div>	262.53%
net_COGS	1.6M	3.1M	8.2M	<div><div></div></div>	264.61%
GrossMargin	1.3M	1.4M	3.5M	<div><div></div></div>	257.83%
GM%	45.63%	30.68%	30.13%	<div><div></div></div>	98.21%
<b>Japan</b>					
netSales		1.9M	7.9M	<div><div></div></div>	421.11%
net_COGS		1.2M	4.2M	<div><div></div></div>	357.28%
GrossMargin		0.7M	3.7M	<div><div></div></div>	529.96%
GM%		36.96%	46.52%	<div><div></div></div>	125.85%
<b>Netherlands</b>					
netSales	0.2M	3.4M	8.0M	<div><div></div></div>	237.91%
net_COGS	0.1M	1.8M	4.6M	<div><div></div></div>	264.16%
GrossMargin	0.1M	1.6M	3.4M	<div><div></div></div>	209.23%
GM%	36.36%	47.79%	42.03%	<div><div></div></div>	87.94%
<b>Newzealand</b>					
netSales		2.0M	11.4M	<div><div></div></div>	574.29%
net_COGS		1.5M	5.9M	<div><div></div></div>	403.76%
GrossMargin		0.5M	5.5M	<div><div></div></div>	1050.71%
GM%		26.36%	48.23%	<div><div></div></div>	182.96%
<b>Norway</b>					
netSales		2.5M	13.7M	<div><div></div></div>	551.83%
net_COGS		1.5M	9.6M	<div><div></div></div>	625.04%
GrossMargin		0.9M	4.0M	<div><div></div></div>	431.04%
GM%		37.74%	29.48%	<div><div></div></div>	78.11%
<b>Pakistan</b>					
netSales	0.6M	4.7M	5.7M	<div><div></div></div>	120.51%
net_COGS	0.4M	2.7M	3.6M	<div><div></div></div>	134.33%
GrossMargin	0.2M	2.0M	2.0M	<div><div></div></div>	102.00%
GM%	39.65%	42.75%	36.18%	<div><div></div></div>	84.64%
<b>Philiphines</b>					
netSales	5.7M	13.4M	31.9M	<div><div></div></div>	238.36%
net_COGS	3.4M	7.3M	19.4M	<div><div></div></div>	264.59%
GrossMargin	2.3M	6.0M	12.5M	<div><div></div></div>	206.47%
GM%	39.90%	45.13%	39.09%	<div><div></div></div>	86.62%
<b>Poland</b>					
netSales	0.4M	2.8M	5.2M	<div><div></div></div>	185.81%
net_COGS	0.3M	1.7M	3.0M	<div><div></div></div>	178.47%
GrossMargin	0.2M	1.1M	2.2M	<div><div></div></div>	196.73%
GM%	37.43%	40.20%	42.56%	<div><div></div></div>	105.88%

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### Portugal

netSales	0.7M	3.6M	11.8M		329.81%
net_COGS	0.5M	2.3M	6.8M		298.86%
GrossMargin	0.3M	1.3M	5.0M		384.53%
GM%	39.29%	36.13%	42.13%		116.59%





### South Korea

netSales	12.8M	17.3M	49.0M		283.31%
net_COGS	6.7M	12.1M	31.4M		258.65%
GrossMargin	6.1M	5.2M	17.6M		341.34%
GM%	47.54%	29.82%	35.92%		120.48%





### Spain

netSales		1.8M	12.6M		711.42%
net_COGS		1.1M	8.4M		763.24%
GrossMargin		0.7M	4.2M		625.68%
GM%		37.67%	33.13%		87.95%





### Sweden





netSales	0.1M	0.2M	1.8M		781.92%
net_COGS	0.0M	0.1M	1.1M		835.60%
GrossMargin	0.0M	0.1M	0.7M		713.77%
GM%	38.28%	44.06%	40.22%		91.28%

### United Kingdom

netSales	2.0M	8.1M	34.2M		422.73%
net_COGS	1.3M	5.3M	18.7M		352.12%
GrossMargin	0.7M	2.8M	15.4M		559.04%
GM%	36.19%	34.13%	45.13%		132.24%

### USA

netSales	11.5M	31.9M	87.8M		274.99%
net_COGS	7.7M	19.5M	55.3M		283.94%
GrossMargin	3.8M	12.4M	32.5M		260.98%
GM%	32.79%	38.97%	36.99%		94.90%

<b>Total netSales</b>	<b>87.5M</b>	<b>196.7M</b>	<b>598.9M</b>		304.48%
<b>Total net_COGS</b>	<b>51.2M</b>	<b>123.4M</b>	<b>380.7M</b>		308.59%
<b>Total GrossMargin</b>	<b>36.2M</b>	<b>73.3M</b>	<b>218.2M</b>		297.55%
<b>Total GM%</b>	<b>41.43%</b>	<b>37.28%</b>	<b>36.43%</b>		97.73%