

Atliq Annual Sales

division	All
Fiscal_Year	2021
region	All
market	All

P and L by Fiscal Year

	FY								
	Q1		Q2				Q3		
Metrics	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	
netSales	44.8M	54.6M	74.3M	78.1M	44.8M	41.8M	44.0M	43.5M	
Sum of total_cogs	28.4M	34.7M	47.4M	49.8M	28.4M	26.5M	28.0M	27.7M	
GrossMargin	16.4M	19.9M	27.0M	28.3M	16.4M	15.3M	16.0M	15.8M	
GM%	36.65%	36.52%	36.29%	36.26%	36.68%	36.53%	36.37%	36.33%	

division	All
Fiscal_Year	2020
region	All
market	All

P and L by Fiscal Year

	FY								
	Q1		Q2				Q3		
Metrics	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	
netSales	17.1M	20.6M	28.7M	29.9M	17.1M	15.9M	2.1M	7.8M	
Sum of total_cogs	10.6M	12.8M	18.1M	18.9M	10.7M	9.9M	1.3M	4.8M	
GrossMargin	6.5M	7.8M	10.6M	11.0M	6.5M	6.0M	0.8M	2.9M	
GM%	37.77%	37.78%	37.04%	36.81%	37.75%	37.74%	36.68%	37.73%	

Growth % 20 vs 21	-61.84%	-62.22%	-61.40%	-61.69%	-61.74%	-61.90%	-95.20%	-82.18%	
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Atliq Annual Sales

Q3
May
44.4M
28.1M
16.3M
36.63%

Q3
May
9.9M
6.2M
3.7M
37.49%

-77.63%	#DIV/0!	#DIV/0!	#DIV/0!
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