

Working Plan For A Month																																			
2025	SME																																		
Product	Lecture Chair				EMPLOYEES WORKING DAYS (Present (P) / Absent (A))																														
Day					Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri
Jan					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
		300 chairs Pc for each person per day Except Sunday for a month			300	300	300	300	0	250	300	300	225	280	280	0	300	300	300	300	300	300	0	300	300	300	300	300	280	0	280	300	300	300	300
Employees	Department	Each capacity for a month	Result total chair	Target																															
A	Writing Board Production	8100	7895	8100	p	p	p	p	a	p	p	p	p	p	p	a	p	p	p	p	p	a	p	p	p	p	p	p	a	p	p	p	p	p	
B	Writing Board Production	7800			p	p	p	p	a	p	p	p	p	p	p	a	p	p	p	p	p	p	a	p	p	p	p	p	p	a	a	p	p	p	p
C	Writing Board Production	7800			p	p	p	p	a	p	p	p	p	p	a	a	p	p	p	p	p	p	a	p	p	p	p	p	p	a	p	p	p	p	p
D	Seat Production	8100			p	p	p	p	a	p	p	p	p	p	p	a	p	p	p	p	p	p	a	p	p	p	p	p	p	a	p	p	p	p	p
E	Seat Production	7800			p	p	p	p	a	p	p	p	p	p	p	a	p	p	p	p	p	p	a	p	p	p	p	p	p	a	a	p	p	p	p
F	Seat Production	8100			p	p	p	p	a	p	p	p	p	p	p	a	p	p	p	p	p	p	a	p	p	p	p	p	p	a	p	p	p	p	p
G	Structure Production	7800			p	p	p	p	a	p	p	p	p	p	a	p	p	a	p	p	p	p	a	p	p	p	p	p	p	a	p	p	p	p	p
H	Structure Production	8100			p	p	p	p	a	p	p	p	p	p	p	a	p	p	p	p	p	p	a	p	p	p	p	p	p	a	p	p	p	p	p
I	Structure Production	7800			p	p	p	p	a	p	a	p	p	p	p	a	p	p	p	p	p	p	a	p	p	p	p	p	p	a	p	p	p	p	p
J	Assembly	8100			p	p	p	p	a	p	p	p	p	p	p	a	p	p	p	p	p	p	a	p	p	p	p	p	p	a	p	p	p	p	p
K	Assembly	8100			p	p	p	p	a	p	p	p	p	p	p	a	p	p	p	p	p	p	a	p	p	p	p	p	p	a	p	p	p	p	p
L	Assembly	7800			p	p	p	p	a	p	p	p	p	a	p	p	a	p	p	p	p	p	a	p	p	p	p	p	p	a	p	p	p	p	p
M	Stock, Packing, Packaging	7500			p	p	p	p	a	a	p	p	p	a	p	a	p	a	p	p	p	p	a	p	p	p	p	p	p	a	p	p	p	p	p
N	Stock, Packing, Packaging	8100			p	p	p	p	a	a	p	p	a	p	p	a	p	a	p	p	p	p	a	p	p	p	p	p	p	a	p	p	p	p	p
O	Stock, Packing, Packaging	8100			p	p	p	p	a	p	p	p	p	p	p	a	p	p	p	p	p	p	a	p	p	p	p	p	p	a	p	p	p	p	p
RESULT TOTAL OUTPUT			7895	8100																															

	PREDICTION	
Employee	Absences more than 3 days except Sunday	Predicted capacity for each employee for a month
A	4	6900
B	5	6600
C	5	6600
D	4	6900
E	5	6600
F	4	6900
G	5	6600
H	4	6900
I	5	6600
J	4	6900
K	4	6900
L	5	6600
M	6	6300
N	4	6900
O	4	6900

