## Assembly Bill No. 100

## **CHAPTER 3**

An act to amend the Budget Act of 2021 (Chapters 21, 69, and 240 of the Statutes of 2021) by amending Sections 19.56 and 39.10 of that act, and to amend the Budget Act of 2022 (Chapters 43, 45, and 249 of the Statutes of 2022) by amending Items 3125-101-0001, 3835-101-0001, 3970-001-0001, 4260-101-0001, 5225-001-0917, 6100-194-0001, 6100-196-0001, 8570-101-0001, and 8570-102-0001 of Section 2.00 of, adding Item 0511-011-0001 to Section 2.00 of, and amending Sections 19.56, 39.00, and 39.10 of, that act, relating to the state budget, and making an appropriation therefor, to take effect immediately, budget bill.

[Approved by Governor May 15, 2023. Filed with Secretary of State May 15, 2023.]

## LEGISLATIVE COUNSEL'S DIGEST

AB 100, Ting. Budget Acts of 2021 and 2022.

The Budget Act of 2021 and Budget Act of 2022 made appropriations for the support of state government for the 2021–22 and 2022–23 fiscal years.

This bill would amend the Budget Act of 2021 and Budget Act of 2022 by amending and adding items of appropriation and making other changes.

The bill would declare that it is to take effect immediately as a Budget Bill.

Appropriation: yes.

The people of the State of California do enact as follows:

SECTION 1. Section 19.56 of the Budget Act of 2021 is amended to read:

SEC. 19.56. (a) The amounts appropriated pursuant to this section reflect legislative priorities.

- (b) Each allocation in this section includes a designated state entity that shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.
- (c) Notwithstanding any other law, allocations pursuant to this section shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing

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with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

- (d) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this subdivision.
- (e) If no item number for the appropriate department for a state entity exists, and such an item number is required in order to make the specified allocations, then item numbers may be created for this purpose by the Department of Finance.
- (f) The amounts specified in this subdivision are hereby appropriated from the General Fund as follows:

Workforce and Economic Development

To be allocated by the Governor's Office of Business and Economic Development as follows:

- (1) \$5,000,000 to the City of Long Beach for the Center for Inclusive Business and Workforce Development.
- (2) \$3,500,000 to the City and County of San Francisco for SF Live and Asian and Pacific Islander community business recovery.
- (3) \$8,000,000 to the City of Oakland for ESO Ventures under the California Capital in the Community Act.

To be allocated by the California Workforce Development Board as follows:

- (4) \$1,300,000 to the County of Kern for the Mexican American Opportunity Foundation Skill Center.
  - (5) \$1,500,000 to the City of Pomona for the Learning Centers at Fairplex. Transportation and Infrastructure

To be allocated by the California Workforce Development Board as follows:

(7) \$10,000,000 to Santa Clara Valley Transportation Authority (VTA) for worker support and facility improvements. The VTA shall first prioritize worker support and assistance, including mental health services, worker training, retraining, trauma counseling, and reasonable accommodations. The VTA shall create a formal joint labor-management committee with representation from each union and management to review and advise on proposed state expenditures prior to sending final recommendations to the board of the VTA for approval.

To be allocated by the Department of Transportation as follows:

- (8) \$300,000 to the City of Goleta for signaled pedestrian crosswalks.
- (9) \$800,000 to the City of La Mirada for a pedestrian bridge at Creek Park.
- (10) \$823,000 to the City of San Diego for the Pedestrian Path Woodman Street, Reo Drive Streetlights, 54th Street Pedestrian Path, Rolando Park V-Calming Devices.

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- (11) \$1,200,000 to the County of Sacramento for the Interstate 80 Walerga Park sound wall.
- (12) \$8,500,000 to the City of Inglewood for the Market Street Streetscape Improvement Program and the Market Street Facade and Tenant Improvement Program.
- (13) \$2,000,000 to the City of Lawndale for local roadway safety improvements.
- (14) \$2,000,000 to the County of Kings for the Kettleman City Pedestrian Bridge.
- (15) \$5,000,000 to the City of Los Angeles for the Colorado Bridge Undercrossing East Bank River Way Project.
  - (16) \$5,000,000 to the City of Redwood City for the Ferry Terminal.
  - (17) \$8,000,000 to the City of San Jose for the Warm Springs Quiet Zone.
- (18) \$10,000,000 to the City of Glendale for the Glendale Narrows Bridge.
- (20) \$11,000,000 to the City of Los Angeles for the Potrero Canyon Pacific Coast Highway Pedestrian Bridge.
- (21) \$7,200,000 to the City of Fremont for the Mission Boulevard Interchange Modernization Project.
- (22) \$5,000,000 to the City of Modesto for infrastructure improvements to County Islands located within the city limits.
- To be allocated by the State Energy Resources Conservation and Development Commission as follows:
  - (23) \$3,500,000 to the City of Vista for the Civic Center Solar Project.
  - To be allocated by the Department of Transportation as follows:
- (24) \$3,000,000 to the City of Atascadero for downtown infrastructure enhancement for the City of Atascadero.
  - To be allocated by the Department of Toxic Substances Control as follows:
- (25) \$2,500,000 to the City of Emeryville for site remediation of former Corporation Yard to prepare site for affordable housing project.

To be allocated by the Department of Transportation as follows:

- (26) \$1,500,000 to the City of Glendora to retrofit streetlights. Health and Human Services
- To be allocated by the Department of Public Health as follows:
- (27) \$4,200,000 to the City and County of San Francisco for Department of Public Health for a Drug Sobering Center.
  - To be allocated by the Department of State Social Services as follows:
- (28) \$3,000,000 to the City of San Diego for the Murphy Canyon Child Care Facility.
- (29) \$2,000,000 to the City of San Pablo to enable the city's participation in the countywide alternative policing and mental health program.
- (30) \$2,000,000 to the County of Orange for health and human services and housing program data sharing platform.
  - To be allocated by the State Department of Public Health as follows:
  - (31) \$90,000 to Northeast Valley Health.
- To be allocated by the State Department of Health Care Services as follows:

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- (32) \$103,000 for the County of San Bernardino for Community Health Association Inland Southern Region, Medical Assistant Workforce Development Program.
- (33) \$5,000,000 for the County of Orange for the Be Well OC Campus in Irvine.
- (34) \$1,000,000 for The Children's Clinic (TCC) for capital support for the new TCC Family Health and Wellness site in Cambodia Town in Long Beach.

To be allocated by the Department of Aging as follows:

(35) \$2,000,000 for the City and County of San Francisco for Meals on Wheels SF and the Mission Food Hub.

To be allocated by the State Department of Social Services as follows:

(36) \$3,700,000 to the Monument Crisis Center to support acquisition of a building and parking area.

To be allocated by the California Children and Families Commission as follows:

(37) \$2,000,000 to First 5 Solano.

To be allocated by the State Department of Social Services as follows:

(38) \$5,000,000 for the County of San Joaquin for Oasis City Center Food Distribution Program.

To be allocated by the State Department of Public Health as follows:

(39) \$335,000 for the San Bernardino County Department of Public Health for San Bernardino Unified School District partnership: mental health Multi-Tiered System of Support funding.

To be allocated by the State Department of Health Care Services as follows:

(40) \$2,000,000 for the County of Humboldt for upstream investments for the North Coast Healthcare System: creation of a Crisis Residential Care (CRT) center.

Parks, Recreation, and Resources

To be allocated by the Department of Parks and Recreation as follows:

- (41) \$500,000 to the City of Pacifica to repair the Pacifica Municipal Pier.
- (42) \$8,400,000 to the City of San Diego for the City of San Diego: Ocean Beach Pier Renovation.
- (43) \$3,800,000 to the City of Sunnyvale for the Evelyn Avenue Multiuse Trail.
- (44) \$100,000 to the City of San Diego for the Mission Trails Regional Park, Trail System Management and Youth Camp Programs.
- (45) \$100,000 to the City of La Mesa for the community master plan for a new park.
- (46) \$125,000 to the City of Orinda for the San Pablo Creek Pedestrian Trail.
  - (47) \$150,000 to the City of La Mesa for MacArthur Park.
- (48) \$230,000 to the City of La Mesa for the Kahlken Field restroom construction.
  - (49) \$3,000,000 to the City of La Mesa for Collier Park.

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- (50) \$238,000 to the City of Lafayette for the Safe Pathway for Children Trail.
  - (51) \$250,000 to the City of Stockton for Dentoni Park.
- (52) \$400,000 to the City of La Puente for the La Puente Park security system.
- (53) \$400,000 to the City of Lemon Grove for Berry Street Park restrooms.
- (54) \$752,000 to the City of San Diego for the Chollas Lake electrical upgrades.
- (55) \$500,000 to the Los Angeles Neighborhood Land Trust for the Wishing Tree Park.
- (56) \$600,000 to the City of Menlo Park for the Haven Avenue Streetscape Project.
- (57) \$600,000 to the City of Oceanside for the Brooks Street Pool rehabilitation.
  - (58) \$600,000 to the City of Vista for the Brengle Terrace Park well.
  - (59) \$700,000 to the City of Galt for Walker Park.
  - (60) \$850,000 to the City of Long Beach for Bixby Park.
- (61) \$1,200,000 to the City of Long Beach for El Dorado Regional Park youth softball and baseball fields.

To be allocated by the Department of Water Resources as follows:

- (62) \$1,300,000 to the City of Rancho Murieta for Rancho Murieta Community Services District: water infrastructure projects.
  - To be allocated by the Department of Parks and Recreation as follows:
- (63) \$5,000,000 to the City of Los Angeles for maintenance and improvements at Rio de Los Angeles Park, and to help establish a Farmers Market at Los Angeles State Historic Park.
  - (64) \$1,500,000 to the County of San Bernardino for Ayala Park.
  - To be allocated by the Department of Water Resources as follows:
  - (65) \$1,500,000 to the City of Corcoran for a new water well.
  - To be allocated by the Department of Parks and Recreation as follows:
- (66) \$2,000,000 to the County of Los Angeles for Salazar Park renovations.
- (67) \$2,294,000 to the City of Dublin for the Iron Horse Natural Park and Open Space.

To be allocated by the Office of Emergency Services as follows:

- (68) \$3,000,000 to the Herald Fire Protection District for equipment purchases.
  - To be allocated by the Department of Parks and Recreation as follows:
- (69) \$6,000,000 to the City of Carson for Carriage Crest Park improvements.
- (70) \$3,300,000 to the Conejo Recreation and Park District for deferred maintenance and operational assistance.
- (71) \$4,000,000 to the Fulton-El Camino Park District for improvements to Bohemian Park.
  - (72) \$4,000,000 to Daly City for park improvements.

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- (73) \$4,400,000 to the City of Los Angeles for Southeast San Fernando Valley Roller and Skateboard Rink in Sun Valley.
- (74) \$4,750,000 to the City of Half Moon Bay for the Carter Park Renovation Project.

To be allocated by the Office of Emergency Services as follows:

(75) \$5,000,000 to the City of Vista for the Old Taylor Street Fire Station replacement.

To be allocated by the Natural Resources Agency as follows:

(76) \$3,100,000 to the City of San Diego for the Southcrest green infrastructure project, which will treat storm water runoff entering the Chollas Creek.

To be allocated by the Department of Parks and Recreation as follows:

(77) \$4,800,000 to the City and County of San Francisco for the Recreation and Park Department for the Buchanan Mall project between McAllister Street and Fulton Street.

To be allocated by the State Coastal Conservancy as follows:

(78) \$7,750,000 to the City of Pacifica for the Esplanade Infrastructure Seawall Project.

To be allocated by the Department of Parks and Recreation as follows:

(79) \$8,000,000 to the Midpeninsula Regional Open Space District for Cloverdale Ranch.

To be allocated by the Wildlife Conservation Board as follows:

(81) \$750,000 to the City of Lake Elsinore for aquatic ecosystem restoration.

To be allocated by the Department of Water Resources as follows:

(82) \$10,000,000 to the Tulelake Irrigation District for Klamath River Basin habitat and ecosystem protection and water fowl morbidity prevention.

To be allocated by the Department of Parks and Recreation as follows:

- (83) \$800,000 to the City of Bell for community facilities, park, or recreational facilities construction, acquisition, or improvements.
- (84) \$800,000 to the City of Cudahy for community facilities, park, or recreational facilities construction, acquisition, or improvements.
- (85) \$800,000 to the City of Hawaiian Gardens for community facilities, park, or recreational facilities construction, acquisition, or improvements.
- (86) \$2,000,000 to the City of Lakewood for community facilities, park, or recreational facilities construction, acquisition, or improvements.
- (87) \$1,500,000 to the City of Lynwood for community facilities, park, or recreational facilities construction, acquisition, or improvements.
- (88) \$800,000 to the City of Maywood for community facilities, park, or recreational facilities construction, acquisition, or improvements.
- (89) \$200,000 to the County of Kern for the Boron Community Swimming Pool Restoration Project.
- (90) \$1,250,000 to the City of Paramount for community facilities, park, or recreational facilities construction, acquisition, or improvements.
- (91) \$2,000,000 to the City of South Gate for community facilities, park, or recreational facilities construction, acquisition, or improvements.

To be allocated by the State Water Resources Control Board as follows:

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- (92) \$2,800,000 to the City of Reedley for the Olson/Kings River sewer main replacement.
- (93) \$1,050,000 to the City of Rialto for Lake Rialto wastewater treatment.

To be allocated by the Department of Resources Recycling and Recovery as follows:

- (94) \$2,000,000 to the County of Santa Clara to the Consumer and Environmental Protection Agency for litter abatement removal.
  - To be allocated by the Department of Water Resources as follows:
- (95) \$18,000,000 to the San Diego Water Authority for the San Vicente Pump Station.
- (96) \$15,000,000 to the San Luis Rey Water Authority for infrastructure, equipment, access, and restoration.

To be allocated by the Department of Resources Recycling and Recovery as follows:

(97) \$10,000,000 to the East Bay Regional Park District for dead tree removal.

To be allocated by the Department of Parks and Recreation as follows:

- (98) \$10,000,000 to the Santa Clara Valley Open Space Authority to purchase the Laguna Seca property .
- (99) \$2,000,000 to Midpeninsula Regional Open Space District to complete the plans, specifications, and estimates phase of the Highway 17 Wildlife and Trail Crossing Project.
  - (100) \$6,000,000 for the City of Baldwin Park for parks funding.
- (101) \$2,000,000 to the City of Fremont to restore the nursery, the President's House, and visitors' facility at the California Nursery Historical Park
- (102) \$2,900,000 to the City of Fremont to build out a panhandle park to connect to a bicycle and pedestrian pathway between the existing Central Park and a bicycle and pedestrian pathway.
- (103) \$8,500,000 to the City of Long Beach for MacArthur Park rehabilitation.
- (104) \$350,000 to the City of Maywood for an accessible playground pursuant to the federal Americans with Disabilities Act.
- (105) \$10,000,000 to the City of Redondo Beach for Redondo Beach Seaside Lagoon rehabilitation.
- (106) \$1,500,000 to the Mission Trails Regional Park Foundation for a pedestrian bridge.
- (107) \$1,500,000 to the City of Westminster for the Mendez Freedom Trail.
- (108) \$14,500,000 to the City of Irvine for the completion of the Jeffrey Open Space Trail.
- (109) \$250,000 to the County of Contra Costa for the Moraga Adobe for Friends of Joaquin Moraga Adobe for preservation of the oldest surviving building in the county.

To be allocated by the State Coastal Conservancy as follows:

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(110) \$2,160,000 for the Alameda County Flood Control and Water Conservation District for Stiver's Lagoon Marsh restoration.

To be allocated by the State Water Resources Control Board as follows:

(111) \$1,000,000 for the Marin Municipal Water District for drinking water infrastructure.

To be allocated by the Department of Water Resources as follows:

(112) \$7,000,000 for Coachella Water District for Avenue 66 Transmission Main in Mecca and East Coachella Valley.

To be allocated by the Department of Parks and Recreation as follows:

- (114) \$935,000 to the City of Montebello for the Rio Hondo Coastal Spreading Grounds fence replacement.
- (115) \$5,000,000 to the City of Oxnard for a full-service aquatics center in South Oxnard.
- (116) \$5,400,000 to the City of Stockton for the City of Stockton Aquatic Facility.
- (117) \$5,000,000 to the City of Tracy for the Multi-Generational Recreation Center.

To be allocated by the State Water Resources Control Board as follows:

(118) \$500,000 to the County of Riverside for the Imperial County Local Agency Formation Commission and the Riverside County Local Agency Formation Commission to conduct a study on Imperial Irrigation District.

Arts and Culture

To be allocated by the Natural Resources Agency as follows:

- (119) \$1,000,000 to the Chinese Cultural Center of San Francisco for anti-Asian hate grants.
- (120) \$800,000 to the City of Downey for the Space Shuttle Inspiration restoration.
- (121) \$8,000,000 to the City of Glendale for the creation of Rockhaven History Museum.
- (122) \$400,000 to the City of Pittsburg for the historic California Theater renovation.
  - (123) \$1,100,000 to the City of Pomona for Kids World Pomona.
- (124) \$6,040,000 to the City of Santa Ana and Discovery Cube of Orange County for Santa Ana youth facilities.

To be allocated by the Department of Food and Agriculture as follows:

(125) \$3,500,000 to the Del Mar Fairgrounds to support operations.

To be allocated by the Natural Resources Agency as follows:

- (126) \$2,600,000 to the City of Los Angeles for Discovery Cube Los Angeles.
  - (127) \$300,000 to the City of Bakersfield for Hope Village.
- (128) \$300,000 to the City of Los Angeles for the Little Tokyo Service Center, Terasaki Budokan.
  - (129) \$352,000 to the City of Brea for the Boys and Girls Club database.
- (130) \$500,000 to the City of Los Angeles for the Weingart East Los Angeles YMCA Community Development Center.
  - (131) \$750,000 to the City of Lodi for Tony Zupo Field.

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(133) \$1,000,000 to the City of Hayward for the South Hayward Youth Family Center Project.

To be allocated by the Arts Council as follows:

(134) \$1,000,000 to the City of San Bernardino for the Garcia Center for the Arts.

To be allocated by the Natural Resources Agency as follows:

(135) \$1,500,000 to the City of West Sacramento for community reinvestment.

To be allocated by the Arts Council as follows:

(136) \$1,600,000 to the City of Pasadena for Pasadena Playhouse HVAC upgrades.

To be allocated by the Natural Resources Agency as follows:

- (137) \$2,000,000 to the City of Los Angeles for the Chinese American Museum Unity Garden.
  - (138) \$2,000,000 to the City of Sacramento for Planting Justice.
- (139) \$2,000,000 to the City of Millbrae for the Millbrae Recreation Center.
  - (140) \$2,500,000 to the City of Anaheim for the Family YMCA.
  - (141) \$2,500,000 to the City of Covina for the Covina Recreation Village.
- (142) \$2,500,000 to the City of San Diego for the Billie Jean King Tennis Court renovation.
- (143) \$3,000,000 to the County of Santa Barbara for the Foothills Forever Project.
- (144) \$3,700,000 to the City of San Diego for building renovations to the Casa del Prado.
- (145) \$4,000,000 to the City of Los Angeles for the Self Help Graphics and Art Capital Campaign.
- (146) \$4,200,000 to the County of Los Angeles for the LGBTQ+ Regional Hub.
- (147) \$5,000,000 to the City of Torrance for the World War II Japanese American Incarceration Memorial.
- (A) At least \$4,000,000 of the appropriated funds shall be restricted to spending for costs incurred for the design, planning, development, construction, and materials for the memorial.
- (B) Up to \$1,000,000 shall be used for supporting infrastructure, including, but not limited to, lighting, walkways, parking lot upgrades, and restroom facilities.
- (C) The City of Torrance shall consult with a five-member advisory committee, including for the approval for the memorial design. The advisory committee shall of one member appointed by the Speaker of the Assembly, one member appointed by the President pro Tempore of the Senate, and three members appointed by the Mayor of Torrance. The mayoral appointments shall include at least one representative of an organization specializing in Japanese American history or who is active in the local Japanese American Community.
- (148) \$5,000,000 to the City and County of San Francisco for Improvements to Peace Plaza at Buchanan Center Mall, Japantown.

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- (149) \$3,000,000 to Sacramento Municipal Utility District Museum of Science and Curiosity for Public Health Program and Educational Exhibit. To be allocated by the California State Library as follows:
- (150) \$1,800,000 to the City of Sacramento for the Sacramento Fairytale Town for expansion.

To be allocated by the Natural Resources Agency as follows:

- (151) \$7,000,000 to the City of Riverside for the preservation of the Harada House.
  - (152) \$13,500,000 to the City of Sacramento for community reinvestment.
- (153) \$14,900,000 to the City of Los Angeles for restoration of the Breed Street Shul.
- (154) \$1,000,000 to the City of Sacramento for the Sacramento LGBT Community Center for capital improvements and costs.
- (155) \$5,000,000 to Charitable Ventures for the Orange County Sustainability Decathlon.

To be allocated by the Department of Toxic Substances Control as follows:

(156) \$1,050,000, of which \$550,000 is to be provided to the County of Santa Barbara and \$500,000 is to be provided to the City of Carpinteria, for the Old Venoco abandoned pipeline cleanup.

To be allocated by the Natural Resources Agency as follows:

- (157) \$500,000 to the City of Los Angeles Alliance for Community Empowerment for capital improvements.
  - (158) \$150,000 to Champions in Service.
  - (160) \$100,000 to New Directions for Youth.
- (161) \$10,000,000 to the City of Oakland for the Oakland MACRO Project.
- (163) \$300,000 for the City of San Diego for improvements to the Ed Brown Center.
- (164) \$2,200,000 for the City of Antioch for renovation of the Nick Rodriguez Community Center and Senior Center.
- (165) \$3,500,000 for the County of Los Angeles for Chinatown Service
- (166) \$5,000,000 for the RYSE Center for capital for the initial operation costs for new youth facility providing mental health, trauma mitigation, tutoring, and job placement services for low-income Richmond and Contra Costa youth.
  - (167) \$3,000,000 for Culver City for New Earth Organization.
- (168) \$2,000,000 for the West Bay Filipino Multi-Service Center for building rehabilitation.
  - (169) \$1,000,000 for the City of Novato for North Bay Children's Center.
- (170) \$1,000,000 for the City of Rialto for International Healing Outdoor Facility at Rialto Unified School District.
  - (171) \$5,000,000 for the City of Benicia for Kyle Hyland Foundation.
  - (172) \$5,000,000 for Math Science Nucleus.
- (173) \$1,000,000 for the County of San Mateo for the Big Lift Early Learning Initiative.

To be allocated by the California State Library as follows:

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- (174) \$2,750,000 for the City of Fullerton for Hunt Library restoration.
- (175) \$1,000,000 for the County of Imperial for resources for the public library system.
- (176) \$250,000 for the Altadena Library District for infrastructure improvements and other needs.
- (177) \$500,000 for the City of Azusa for a library outdoor classroom and learning center.
  - (178) \$1,000,000 for the City of Larkspur for Larkspur Library.
  - (179) \$1,000,000 for the City of San Rafael for the San Rafael Library.
  - (180) \$1,000,000 for the County of Sonoma for Roseland Library.
- (181) \$4,000,000 for the City of Pasadena for a Pasadena Central Library seismic retrofit study.
- (182) \$9,000,000 for the City of Los Angeles for creation of TUMO Center with the University of Southern California (USC) Institute of Armenian Studies.
  - (183) \$1,000,000 for the USC Institute of Armenian Studies.

To be allocated by the Arts Council as follows:

- (184) \$500,000 for to the City of Fullerton for the Museum of Teaching and Learning (MOTAL).
- (185) \$1,000,000 for Capital Public Radio for equipment and seating for public performance space at 1010 8th Street in downtown Sacramento.
- (186) \$3,000,000 to the City of Covina for preservation of the Covina Center for the Performing Arts.
- (187) \$3,250,000 to the City of Los Angeles to revitalize the Canoga Park Arts District.
- (188) \$2,500,000 to the City of San Bernardino for California Theater repairs and upgrades.
  - (189) \$1,500,000 to the City of San Francisco for Harvey Milk Plaza.
- (190) \$8,000,000 to the Debbie Allen Dance Academy to support a new facility.
- (191) \$5,500,000 to the Shakespeare Center Los Angeles for Project Restore.
  - To be allocated by the Department of Food and Agriculture as follows:
- (192) \$4,000,000 to Growing Communities Inc. for the Urban Farming Initiative.
  - To be allocated by the Natural Resources Agency as follows:
- (193) \$1,190,000 to the Boys and Girls Club of the Los Angeles Harbor for restoration of the Cheryl Green Center.
  - (194) \$5,000,000 to the City of Gonzalez for Teen Innovation Center.
  - (195) \$1,000,000 to the City of Los Angeles for Conga Kids.
  - (196) \$6,500,000 to the City of Los Angeles for Destination Crenshaw.
  - To be allocated by the Department of Transportation as follows:
- (197) \$3,000,000 to Sonoma County Transportation Authority for Highway 37 final design.
  - To be allocated by the Natural Resources Agency as follows:
  - (198) \$150,000 to Stiles Hall for Experience Berkeley.
  - To be allocated by the Arts Council as follows:

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- (199) \$3,000,000 for capital improvements for the San Diego Symphony. Housing and Homelessness
- To be allocated by the Department of Housing and Community Development as follows:
- (200) \$5,500,000 to the City of Anaheim for the acquisition of a motel for conversion into permanent supportive housing.
- (201) \$3,410,000 to Culver City for an emergency shelter and transitional housing project.
- (202) \$8,000,000 to the City of Mountain View for an affordable housing project.
- (203) \$2,000,000 to the City of Riverbank for a transitional housing project.
- (204) \$14,000,000 to the City of Santa Cruz for the Homeless Response Program.
- (205) \$750,000 to Habitat for Humanity of Greater Sacramento for the Mandolin Estates housing development in South Sacramento.
  - (206) \$662,000 to the City of Hayward Navigation Center.
- (207) \$3,000,000 to the City of Norwalk for homelessness and affordable housing.
- (208) \$4,000,000 to the City of Fullerton for the Homelessness Recuperative Center.
- (209) \$5,600,000 to the City and County of San Francisco for the Candlestick Point Safe Parking Program.
- (210) \$8,000,000 to the City of Corona to renovate Las Coronas Affordable Housing Community.
- (211) \$10,000,000 to the City of Riverside for TruEvolution's Project Legacy Housing Project.
- (212) \$20,000,000 to the San Gabriel Valley Regional Housing Trust to address the affordable housing shortage and homeless crisis in the San Gabriel Valley.
- (213) \$20,000,000 to the Metropolitan Transportation Commission for the Bay Area Housing Finance Authority.
  - To be allocated by the Department of Veterans Affairs as follows:
- (214) \$4,000,000 to Homeward Bound of Marin to end Marin veteran homelessness.
- To be allocated by the Department of Housing and Community Development as follows:
- (215) \$1,000,000 to the Community Action Partnership of San Bernardino County for advocacy and addressing homelessness and poverty.
  - Fire and Public Safety
- To be allocated by the Board of State and Community Corrections as follows:
- (216) \$100,000 to the County of San Diego for retired volunteers senior patrol equipment.
- (217) \$300,000 to the City of San Diego for retired volunteers senior patrol equipment.
  - To be allocated by the Office of Emergency Services as follows:

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(218) \$470,000 to the City of Pismo Beach for public safety communications equipment.

To be allocated by the Board of State and Community Corrections as follows:

(219) \$2,000,000 to the County of San Bernardino for the Sheriff's Department HOPE Program.

To be allocated by the Office of Emergency Services as follows:

(220) \$2,000,000 to the City of Lemoore for the Emergency Response Center.

To be allocated by the Board of State and Community Corrections as follows:

(221) \$2,000,000 to the City of Stockton for police equipment.

To be allocated by the Office of Emergency Services as follows:

- (222) \$7,000,000 to the Town of Los Gatos for the West Valley Cities wildfire and public safety response.
- (223) \$2,000,000 to the City of Avenal Community Center for a cooling Center.
- To be allocated by the Board of State and Community Corrections as follows:
- (224) \$2,000,000 to the City of San Fernando for public safety radios and body cameras.
- (225) \$1,000,000 for the City of Glendale for creating the Glendale Police Department's mental health and drug intervention pilot program.
- (226) (A) \$7,800,000 for the North Orange County Public Safety Task Force to be used for the purpose of violence prevention, intervention, and suppression activities. Funds may be utilized for a range of programs, services, and activities designed to reduce violence, and may include the following:
- (i) Programs to address youth violence prevention and intervention in K-12 schools.
- (ii) Programs to promote and enhance the successful reentry of offenders into the community.
  - (iii) Programs to address homeless outreach and intervention efforts.
- (B) The North Orange County Public Safety Task Force shall distribute at least 60 percent of the funds allocated in this paragraph to one or more community-based organizations to assist with violence prevention, intervention, and suppression activities.
- (227) \$2,000,000 for the City of San Joaquin for public safety regional support.
- (228) \$2,000,000 for the City of Mendota for public safety regional support.
- (229) \$2,000,000 for the City of Firebaugh for public safety regional support.

To be allocated by the Office of Emergency Services as follows:

- (230) \$4,000,000 for the City of Huron for an ambulance and facility.
- (231) \$1,500,000 to the City of Colton for the City of Colton Fire Department for a fire truck.

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- (232) \$25,000,000 to the City of Fresno for the Regional Fire Training Center.
- (233) \$400,000 to the City of Rialto for dormitory improvements for modesty and equity for the Rialto fire station.
- (234) \$350,000 to the Clarksburg Fire Protection District for a new fire engine.
- (235) \$3,500,000 to the East Bay Regional Park District for firefighting equipment.
- (236) \$1,075,000 to the City of La Habra Heights Fire Department to replace the steel building, foundation, and concrete floor for the building that houses the fire apparatus and to purchase a fire engine.
- (237) \$7,580,000 to the County of Napa for fuel reduction, suppression, and critical drinking water supply and wildfire safety improvements.
- (238) \$1,900,000 to the County of Solano for fuel reduction, alert warning systems, and fire preparedness public engagement and education.
- (239) \$500,000 to the County of Sonoma Sonoma Valley Wildlands Collaborative for fuel reduction, perimeter fuel reduction, roadside fuel breaks, defensible space, and fuel break maintenance.
- (240) \$1,500,000 to the County of Yolo for fuel reduction, alert warning systems, and fire preparedness and mitigation.
- (241) \$700,000 to the Rincon Fire Department for wildfire apparatus, equipment and technology upgrades, and personal protective equipment.
- (242) \$900,000 to the North County Fire Protection District for capital improvements.
- (243) \$1,060,000 to the Valley Center Fire Protection District for capital improvements and equipment.
- (244) \$3,000,000 to the County of Santa Cruz for the Warrenella Road Shaded Fuel Break and Emergency Access Project.
- (245) \$12,000,000 to the County of San Bernardino Fire Protection District for Yucca Valley Fire Station.
  - (246) \$750,000 to the City of Farmerville for a fire engine.

Other Legislative Priorities

To be allocated by the Transportation Agency as follows:

(247) \$6,200,000 to finalize the dissolution of the North Coast Rail Authority.

To be allocated by the State Coastal Conservancy as follows:

(248) \$10,300,000 for the planning and reuse for assets of the North Coast Rail Authority.

To be allocated by the Department of Technology as follows:

(249) \$225,000 to the Gateway Cities Council of Governments for the development of a broadband masterplan for the region.

To be allocated by the State Department of Health Care Services as follows:

- $(250)\ \$330{,}000$  to the Camarillo Health Care District for COVID-19 Economic Impact.
- (251) \$2,000,000 to the City of National City for the Las Palmas and Wellness Center.

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To be allocated by the Department of Parks and Recreation as follows:

- (252) \$7,000,000 to the City of Watsonville for the Ramsay Park Regional Sports Complex.
- (253) \$750,000 to the County of San Benito for the Riverview Regional Park Accessibility Project.
- (254) \$1,500,000 to the City of Long Beach for the Ramona Park Signature Playground.
- (255) \$500,000 to the City of Imperial Beach for upgrades to Veterans Park that include water-based recreation features.
- (256) \$750,000 to the City of San Diego for the design, construction, or replacement of playground shade structures at JFK Park, Robb Field, and Mission Trails Regional Park.
- (257) \$2,000,000 to the City of San Diego for electrical, ADA, and other building upgrades to Casa Del Prado in Balboa Park.
- (258) \$5,019,000 to the City of Whittier for improvements and renovations to Parnell Park.
- (259) \$1,000,000 to the City of Pico Rivera for renovations to the Smith Park Aquatics Center.
- (260) \$2,750,000 to the City of San Leandro for the Memorial Park Project.

To be allocated by the Natural Resources Agency, as follows:

- (261) \$8,100,000 to the City of Salinas for the Hebbron Heights Family Center Reconstruction Project.
- (262) \$1,000,000 to the City of Irvine for the Bommer Canyon fire prevention fuel modification and restoration.
- (263) \$10,000,000 to the City of Sacramento for public access improvements to the Lower American River Parkway.
  - (264) \$4,000,000 to the City of Lawndale for a multi-use facility project.
- (265) \$6,000,000 to the City of Los Angeles for the Port of Los Angeles for the AltaSea Center for Innovation.
- (266) \$80,000 to the City of Chino Hills for weed abatement activities by the Tres Hermanos Conservation Authority to reduce the likelihood and severity of grass and rubbish fires.
- (267) \$1,200,000 to the City of San Diego for pedestrian, public space and stormwater facility improvements to the Normal Street/Pride Plaza.
- (268) \$100,000 to the La Verne San Dimas Educational Foundation for Wellness Center program support.
- (269) \$100,000 to the Homentmen Armenian General Athletic Union Western United States of America for programming.
- (270) \$1,800,000 to the Armenian American Museum and Cultural Center of California for capitol design and construction.

To be allocated by the State Coastal Conservancy as follows:

(271) \$8,000,000 to the San Mateo County Flood Control and Sea Level Rise Resiliency District for the OneShoreline project.

To be allocated by the Department of Transportation as follows:

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- (272) \$4,000,000 to the Sonoma County Transportation Authority for marsh restoration, sea-level rise protection, and advanced mitigation for future State Route 37 corridor improvements.
- (273) \$2,500,000 to the City of San Diego for Road repairs and replacements in Rancho Bernardo due to 2007 Witch Creek Fire. This area includes: Azucar Way, Aguamiel Road, Cabela Drive, Aliento Court, Escoba Place, Palito Circle, Danza Circle, Sedero Court, Nevoso Way, Grillo Court, and Alcalde Court.

To be allocated by the California State Library as follows:

- (274) 300,000 to the City of San Diego for the Oak Park Library, for completion and design of the Oak Park Library Branch.
- (275) \$2,000,000 to the City of Daly City for capital improvements to the Serramonte library and Bayshore community center and library.

To be allocated by the Department of Water Resources as follows:

- (276) \$2,000,000 to the San Joaquin County Flood Control Agency for the Smith Canal Gate project.
- (277) \$4,000,000 to the Alameda Flood Control District for the Alameda Creek and Mission Creek Projects.
- To be allocated by the Department of Housing and Community Development, as follows:
- (278) \$1,500,000 to City of Santa Paula for the Spirit of Santa Paula homeless shelter.
- (279) \$1,500,000 to the County of Alameda for CROP and Bay Area Community Services Reentry Housing for a new property in the San Francisco Bay Area.

To be allocated by the Office of Emergency Services as follows:

- (280) \$2,500,000 to the City of Costa Mesa for a regional fire and rescue facility.
- (281) \$2,185,000 to the City of San Jose for the purchase of one Mobile Operations Satellite Expeditionary System (MOSES).
  - (282) \$1,500,000 to the City of Tustin for a new generator.
- (283) \$350,000 to the City of West Covina fire department for the purchase of fire engines.

To be allocated by the Board of State and Community Corrections, as follows:

- (284) \$4,000,000 shall be provided to the City of Pomona to support the Pomona OATH Initiative to fund law enforcement training programs on best practices on police interactions with homeless individuals, mental health clinicians, homeless liaison officer positions, law enforcement trainings on the administration of narcan or naloxone, community forums, and data reporting.
- (285) \$600,000 to Mendocino County for enforcement against unpermitted cannabis grows or grows not in the permitting process where there are illegal water diversions or environmental degradation. These funds shall cover overtime and per diem.
- (286) \$600,000 to Humboldt County for enforcement against unpermitted cannabis grows or grows not in the permitting process where there are illegal

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water diversions or environmental degradation. These funds shall cover overtime and per diem.

- (287) \$300,000 to Trinity County for enforcement against unpermitted cannabis grows or grows not in the permitting process where there are illegal water diversions or environmental degradation. These funds shall cover overtime and per diem.
  - SEC. 2. Section 39.10 of the Budget Act of 2021 is amended to read:
- SEC. 39.10. In addition to this act, the Budget Act of 2021 consists of the following statutes:
  - (a) Chapter 21 of the Statutes of 2021 (Assembly Bill No. 128)
  - (b) Chapter 43 of the Statutes of 2021 (Assembly Bill No. 161)
  - (c) Chapter 69 of the Statutes of 2021 (Senate Bill No. 129)
  - (d) Chapter 84 of the Statutes of 2021 (Assembly Bill No. 164)
  - (e) Chapter 240 of the Statutes of 2021 (Senate Bill No. 170)
  - (f) Chapter 2 of the Statutes of 2022 (Senate Bill No. 115)
  - (g) Chapter 9 of the Statutes of 2022 (Senate Bill No. 119)
  - (h) Chapter 44 of the Statutes of 2022 (Assembly Bill No. 180)
- SEC. 3. Item 0511-011-0001 is added to Section 2.00 of the Budget Act of 2022, to read:
- SEC. 4. Item 3125-101-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:
- 3125-101-0001—For local assistance of California Tahoe Conservancy

6,125,000

Schedule:

- Funds appropriated in this item shall be available for expenditure or encumbrance until June 30, 2025, to fund programs and activities that advance multi-benefit and nature-based solutions.
- 2. The funds appropriated in this item shall be available for support, local assistance, or capital outlay. No more than 5 percent of the amount appropriated in this item may be used for administrative support costs.
- SEC. 5. Item 3835-101-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

3835-101-0001—For local assistance, Baldwin Hills Conservan-

(1) 3090-Baldwin Hills Conservancy....... 2,517,000

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(2) Reimbursements to 3090-Baldwin Hills
Conservancy...... -1,000,000

- Provisions:
  1. The funds appropriated in this item shall be available for expenditure for local assistance and capital outlay
- until June 30, 2025.

  2. Of the funds appropriated in this item, \$1,517,000 shall be available for expenditure, encumbrance, or liquidation until June 30, 2027, to fund programs and activities that advance multi-benefit and nature-based
- 3. No more than 5 percent of the amount appropriated in this item may be used for administrative support costs.

SEC. 6. Item 3970-001-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

Provisions:

- 1. Of the amount appropriated in this item, \$500,000 shall be for the purposes of establishing the new Composting Permitting Pilot Program consistent with Chapter 258 of the Statutes of 2021.
- Of the amount appropriated in this item, \$15,425,000 shall be for the purposes of cleanup and debris removal activities for the McKinney wildfire in Siskiyou County.

SEC. 7. Item 4260-101-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

34,535,034,000

- (1) 3960014-Eligibility (County Administration).....

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- (5) Reimbursements to 3960022-Benefits (Medical Care and Services).... -1,948,290,000 Provisions:
- The aggregate principal amount of disproportionate share hospital general obligation debt that may be issued in the current fiscal year pursuant to subparagraph (A) of paragraph (2) of subdivision (f) of Section 14085.5 of the Welfare and Institutions Code shall be
- 2. Notwithstanding any other law, both the federal and nonfederal shares of any moneys recovered for previously paid health care services, provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code, are hereby appropriated and shall be expended as soon as practicable for medical care and services as defined in the Welfare and Institutions Code.
- 3. Notwithstanding any other law, accounts receivable for recoveries as described in Provision 2 shall have no effect upon the positive balance of the General Fund or the Health Care Deposit Fund. Notwithstanding any other law, moneys recovered as described in this item that are required to be transferred from the Health Care Deposit Fund to the General Fund shall be credited by the Controller to the General Fund without regard to the appropriation from which it was drawn.
- Without regard to fiscal year, the General Fund shall make one or more loans available not to exceed a cumulative total of \$45,000,000 to be transferred as needed to the Health Care Deposit Fund to meet cash needs. All moneys so transferred shall be repaid as soon as sufficient reimbursements have been collected to meet immediate cash needs and in installments as reimbursements accumulate if the loan is outstanding for more than one year.
- 5. Notwithstanding any other law, the State Department of Health Care Services may give public notice relative to proposing or amending any rule or regulation or administrative directive that could result in increased costs in the Medi-Cal program only after approval by the Department of Finance. Additionally, any rule or regulation adopted by the State Department of Health Care Services and any communication that increases costs in the Medi-Cal program shall be effective only

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- after the date upon which it is approved by the Department of Finance.
- 6. Change orders to the medical or the dental fiscal intermediary contract for amounts exceeding a total cost of \$250,000 shall be approved by the Department of Finance not sooner than 30 days after written notification of the change order is provided to the chairpersons of the fiscal and policy committees in each house of the Legislature and to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification as the chairperson of the joint committee, or the chairperson's designee, may determine. The semiannual estimates of Medi-Cal expenditures provided to the Legislature in January and May may constitute the notification required by this provision.
- 7. Recoveries of advances made to counties in prior years pursuant to Section 14153 of the Welfare and Institutions Code are reappropriated to the Health Care Deposit Fund for reimbursement of those counties where allowable costs exceeded the amounts advanced. Recoveries in excess of the amounts required to fully reimburse allowable costs shall be transferred to the General Fund. When a projected deficiency exists in the California Medical Assistance Program, these funds, subject to notification to the Chairperson of the Joint Legislative Budget Committee, are appropriated and shall be expended as soon as practicable for the state's share of payments for medical care and services, county administration, and fiscal intermediary services.
- 8. The Department of Finance may transfer funds representing all or any portion of any estimated savings that are a result of improvements in the Medi-Cal claims processing procedures from the Medi-Cal services budget or the support budget of the State Department of Health Care Services (Item 4260-001-0001) to the fiscal intermediary budget item for purposes of making improvements to the Medi-Cal claims system.
- 9. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between schedules within this item and between this item and Items 4260-102-0001, 4260-111-0001, 4260-113-0001, 4260-114-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance may revise reimbursement authority in this item in order to effectively administer the programs funded in those items.

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The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.

- 10. If a federal grant that provides 75 percent federal financial participation to allow individuals in nursing homes to voluntarily move into a community setting and still receive the same amount of funding for services is awarded to the State Department of Health Care Services during the current fiscal year, then, notwithstanding any other law, the department may count expenditures from the appropriation made to this item as state matching funds for that grant.
- 11. Notwithstanding any other law, the Department of Finance may authorize an increase to this appropriation to address costs resulting from adverse court rulings. The Department of Finance shall provide a 30-day notice of any proposed increase to the Legislature. The notification shall include the specifics of any cases with adverse rulings and the overall fiscal impact. Submission of the semiannual Medi-Cal estimate provided to the Legislature in January and May shall be considered meeting the notification requirement of this provision if the required information is included in the estimate.
- 12. The Department of Finance may augment the amount appropriated in this item up to \$479,557,000 for repayment of over-claimed Title XXI federal funds related to the Non-Optional Targeted Low Income Children Program population of the Medicaid program. Repayment shall occur upon the final determination of the Centers for Medicare and Medicaid Services that associated Title XXI federal funds must be refunded by the state. The Department of Finance shall notify the Legislature within 10 days of authorizing an augmentation pursuant to this provision. The 10-day notification to the Legislature shall describe the reason for the augmentation and the fiscal assumptions used.
- To the extent practicable and consistent with existing procedures, the State Department of Health Care Services, in its sole discretion, shall seek favorable terms

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from the federal government regarding the repayment of federal funds for state-only populations in order to minimize the annual impact on the General Fund in any individual fiscal year.

- 14. Of the funds appropriated in this item, \$1,163,750,000 in Schedule (3) is available for encumbrance or expenditure until June 30, 2027, for the State Department of Health Care Services to implement the Behavioral Health Continuum Infrastructure Program.
- 15. (a) Of the amount appropriated in this item, \$70,000,000 in Schedule (3) is available for encumbrance or expenditure until June 30, 2027, for the State Department of Health Care Services (DHCS) to make equity and practice transformation payments to qualifying Medi-Cal managed care plans, or through Medi-Cal managed care plans to their qualified contracted providers, to advance equity, reduce COVID-19-driven care gaps, invest in upstream care models and partnerships to address health and wellness for ages zero to five, and fund practice transformation aligned with value-based payment models to allow Medi-Cal providers to better serve the state's diverse Medi-Cal enrollee population. Subject to subprovision (b), payments pursuant to this provision are intended to promote patient-centered models of care and align with the goals of the DHCS' Comprehensive Quality Strategy.
  - (b) The State Department of Health Care Services shall develop the methodology, eligibility criteria, metrics, performance milestones, and any other parameters for receipt of payments authorized in this provision.
  - (c) This provision shall be implemented only to the extent any necessary federal approvals are obtained, and federal financial participation is available and not otherwise jeopardized.
  - (d) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement this provision and any associated federal funding by means of plan or county letters, information notices, plan or provider bulletins, or other similar instructions, without taking any further regulatory action.

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(e) For purposes of this provision, "Medi-Cal managed care plan" shall have the same meaning as provided in subdivision (j) of Section 14184.101 of the Welfare and Institutions Code.

- 16. Of the amount appropriated in this item, \$230,000,000 in Schedule (1) and \$879,000,000 in Schedule (3) are available for encumbrance or expenditure until June 30, 2025, for the Children and Youth Behavioral Health Initiative.
- 17. (a) Of the funds appropriated in this item, \$957,936,000 in Schedule (3) is available to implement the Behavioral Health Bridge Housing Program to award competitive grants to qualified counties and tribal entities to address the immediate housing and treatment needs of people experiencing unsheltered homelessness who have serious behavioral health conditions and shall be available for encumbrance or expenditure until June 30, 2027.
  - (b) The State Department of Health Care Services shall determine the methodology and distribution of the grant funds appropriated for the Behavioral Health Bridge Housing Program.
  - (c) An entity shall expend funds to supplement and not supplant existing funds provided for the housing and treatment needs of people experiencing unsheltered homelessness who have serious behavioral health conditions to receive grant funds.
  - (d) The Behavioral Health Bridge Housing Program shall be implemented only if, and to the extent that, the State Department of Health Care Services determines that federal financial participation under the Medi-Cal program is not jeopardized.
  - (e) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement, interpret, or make specific this provision, in whole or in part, by means of information notices or other similar instructions, without taking any further regulatory action.
  - (f) For purposes of implementing the Behavioral Health Bridge Housing Program, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Con-

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tracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

- 18. (a) Of the funds appropriated in Schedule (3), \$100,000,000 is available for encumbrance or expenditure until June 30, 2027, for the State Department of Health Care Services to provide grant funding to Los Angeles County to support and expand access to treatment for individuals with behavioral health disorders that are involved in the justice system. Of the \$100,000,000 grant funding, \$50,000,000 shall support individuals charged with a misdemeanor and found incompetent to stand trial.
  - (b) Upon order of the Department of Finance, up to \$780,000 of the funds made available pursuant to this provision shall be transferred to Schedule (1) of Item 4260-001-0001 for administration of the program described in subprovision (a) and are available for encumbrance or expenditure until June 30, 2027.
  - (c) (1) Of the grant funding provided pursuant to this provision, at least 75 percent shall be allocated for capital costs to construct, acquire, or rehabilitate real estate assets for use as non-correctional treatment and housing facilities to serve the target population described in subprovision (a). This may include, but is not limited to, residential treatment settings, clinically enhanced interim housing settings, licensed adult and senior care settings, permanent supportive housing, or a capitalized operating subsidy reserve.
    - (2) Of the grant funding provided pursuant to the provision, up to 25 percent may be allocated for rental subsidies to support placement of the target population described in subprovision (a) within qualified residential settings.
  - (d) As determined by the State Department of Health Care Services, the County of Los Angeles shall

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meet all of the following conditions in order to receive grant funding pursuant to this provision: (1) provide qualifying matching funds or real property, as approved by the State Department of Health Care Services, that is equal to at least 10 percent of the grant funding provided; (2) expend grant funding to supplement and not supplant existing funding available for the purposes described in this provision; (3) report relevant data to the State Department of Health Care Services, in a form, manner, and frequency it requires, for the first 5 years of implementation; and (4) for capital costs described in paragraph (1) of subdivision (c), commit to providing health care treatment or housing, or both, for the target population described in subdivision (a) in the financed facility or facilities for a minimum of 30 years.

- (e) This provision shall be implemented only if, and to the extent that, the State Department of Health Care Services determines that federal financial participation under the Medi-Cal program is not jeopardized.
- (f) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement, interpret, or make specific this provision, in whole or in part, by means of information notices or other similar instructions, without taking any further regulatory action.
- (g) For purposes of implementing this provision, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code and shall be exempt from the review or approval of any division of the Department of General Services.
- 19. (a) Of the funds appropriated in this item, \$80,000,000 in Schedule (3) is for the State Department of Health Care Services to support Cal-HOPE and \$1,500,000 in Schedule (1) is for the

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- State Department of Health Care Services to support planning efforts for the behavioral health crisis continuum of care.
- (b) For purposes of implementing this provision, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code and shall be exempt from the review or approval of any division of the Department of General Services.
- 20. Notwithstanding any other law, the Department of Finance may adjust amounts in this item, Item 4260-111-0001, or any other related item resulting from the State Department of Health Care Services obtaining federal approval to claim federal financial participation for expenditures associated with Designated State Health Programs as part of the CalAIM Demonstration. Within 30 days of making any adjustment pursuant to this provision, the Department of Finance shall report the adjustment in writing to the Joint Legislative Budget Committee.
- 21. (a) The nonfederal share amounts received by the State Department of Health Care Services as monetary sanctions collected in the 2022–23 state fiscal year pursuant to subdivision (g) of Section 14197.7 of the Welfare and Institutions Code shall, pursuant to paragraph (1) of subdivision (q) of Section 14197.7 of the Welfare and Institutions Code, be deposited into the General Fund.
  - (b) This item shall be augmented by the amount deposited into the General Fund pursuant to subdivision (a), which shall be available for encumbrance or expenditure until June 30, 2024, for the State Department of Health Care Services to award grants to qualifying, non-profit legal aid programs and organizations that serve Medi-Cal managed care enrollees in the County of Los Angeles or other impacted counties, as necessary.
  - (c) The State Department of Health Care Services shall determine the eligibility criteria, methodolo-

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gy, and distribution of funds appropriated in this provision.

- (d) The State Department of Health Care Services may enter into exclusive or non-exclusive contracts, or amend existing contracts, on a bid or negotiated basis for purposes of implementing this provision. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and from the State Administrative and State Contracting manuals, and shall be exempt from the review or approval of any division of the Department of General Services.
- 22. (a) Of the amounts appropriated in Schedule (3), \$114,422,000 shall be allocated for the State Department of Health Care Services to forego the recoupment of overpayments from independent pharmacies resulting from implementation of the federally approved actual acquisition cost reimbursement methodology described in Section 14105.45 of the Welfare and Institutions Code for dates of service on or after April 1, 2017, through February 22, 2019, inclusive.
  - (b) For purposes of this provision, "independent pharmacy" means a pharmacy owned by a person or entity who owns no more than 74 pharmacies in California.
  - (c) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement this provision, in whole or in part, by means of provider bulletins or other similar instructions, without taking any further regulatory action.
  - (d) This provision shall be implemented only to the extent that the State Department of Health Care Services determines that federal financial participation under the Medi-Cal program is not jeopardized.
- 23. (a) Of the amounts appropriated in Schedule (3), \$20,000,000 is available for encumbrance and expenditure until June 30, 2028, to establish the Los Angeles County Abortion Access Safe Haven

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Pilot Program for the purpose of expanding and improving access to the full spectrum of sexual and reproductive health care, including abortion, in the County of Los Angeles.

- (1) Up to eight percent of the funds may be used by a Program Administrator for the Los Angeles County Abortion Access Safe Haven Pilot Program, as designated by the County of Los Angeles, to cover administrative costs related to completing activities consistent with this provision.
- (b) Funds allocated to the Program Administrator, as designated by the County of Los Angeles, for the Los Angeles County Abortion Access Safe Haven Pilot Program shall be used to administer a pilot project to support innovative approaches and patient-centered collaborations to safeguard patient access to abortions. Funds may be used for the purpose of implementing recommendations from the County of Los Angeles, including, but not limited to, any of the following:
  - Providing medically accurate education and training tools to the community.
  - Providing training to health care workers and abortion providers.
  - (3) Building secure infrastructure.
  - (4) Countering misinformation campaigns and providing medically accurate information to health care providers and patients.
  - Coordinating care and patient support services.
  - (6) Advancing and improving access to abortion.
- (c) The Program Administrator shall use funds allocated under this provision to maintain a system of financial reporting on all aspects of the fund. The financial reporting shall include information on expenditures and activities using the funds associated with this provision to ensure the use of the funds are consistent with the purposes of this provision.
  - (1) For purposes of this provision, the Program Administrator shall not require the submission of any identifying personal information about individuals providing, participating in, or receiving any service as part of an application for a grant or reporting of expenditures and activities using grant funds under this

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provision. Information required by the Program Administrator may only include information in summary, statistical, or other forms that do not identify particular individuals.

- (d) The Program Administrator, as designated by the County of Los Angeles, shall determine a funding framework to prioritize funding for pilot programs and projects in consultation with stakeholders, including representatives from the local Department of Public Health, Office of the Los Angeles County CEO, sexual and reproductive health providers that serve the region, and reproductive health, rights, and justice community-based organizations.
- (e) The Program Administrator shall provide an annual report to the Legislature summarizing the projects and collaborations funded under this section. The report shall also include data on the balances of funds available under this division for expenditures in that fiscal year and future fiscal years. The first annual report shall be submitted on or before January 1, 2025, and shall cover the period of July 1, 2023, to July 1, 2024, inclusive. Each subsequent annual report shall be submitted on or before January 1, and shall cover the previous fiscal year. The report shall be submitted in compliance with Section 9795 of the Government Code.
- (f) The Legislature finds and declares that California, to protect the safety of those individuals and organization seeking, providing, and supporting access to abortion in the State, has an interest in protecting the privacy of these individuals and organizations that outweighs the public's right of access to grant applications and financial information involving these individuals and organizations.
  - (1) An application for a grant under this article and financial reporting by grantees are exempt from disclosure under the California Public Records Act (Division 10 (commencing with Section 7920.000) of Title 1 of the Government Code).
- (g) The State Department of Health Care Services may enter into exclusive or non-exclusive contracts, or amend existing contracts, on a bid or negotiated basis for purposes of implementing this provision. Contracts entered into or amended

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pursuant to this provision are exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and are exempt from the review or approval of any division of the Department of General Services.

- 24. (a) Of the amounts appropriated in Schedule (3), \$10,000,000 is available to backfill the loss of federal Title X family planning funding to maintain and support the delivery of equitable, affordable, high quality, client-centered family planning services to patients with low-incomes across the state.
  - (b) The State Department of Health Care Services shall receive and provide the funds to Essential Access Health, the designated statewide federal Title X grantee, no later than September 30, 2022.
  - (c) Funding provided to Essential Access Health may be used for the following purposes:
    - Meetings between parties at the beginning of a project.
    - (2) Facilitation of the subcontract agreement and transfer of funds to Essential Access Health from the State Department of Health Care Services.
    - (3) Distribution of funds by Essential Access Health to current members of the state's statewide federal Title X network to make up for the unexpected loss of federal funding and prevent any disruption in the delivery of family planning and related services during the 2022–23 state fiscal year.
    - (4) Drafting and submission of a final report required under subprovision (d).
  - (d) Essential Access Health shall prepare and submit a report of expenditures, numbers of patient served, and other information that aligns with Title X Family Planning Annual Report requirements and guidelines, to the State Department of Health Care Services no later June 1, 2023.
  - (e) The State Department of Health Care Services shall submit the report to the Legislature no later than June 30, 2023.

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- (f) Ninety-two percent of funding shall be distributed to members of the current statewide Title X provider network that includes federally qualified health centers, city and county health departments, Urban Indian Health Centers, universities, hospitals, Planned Parenthood affiliates, and other stand-alone family planning and women's health centers
- (g) Eight percent of funds may be allocated to Essential Access Health to cover administrative costs related to completing activities consistent with this provision.
- 25. Of the amounts appropriated in Schedule (3), \$10,000,000 is available for encumbrance or expenditure until June 30, 2025, to support grants to St. Paul's Program for All-Inclusive Care for the Elderly (PACE) in San Diego for health information technology, housing, or wellness infrastructure projects.
- 26. Of the amounts appropriated in Schedule (3), \$10,000,000 is available for the Alameda County Health Care Services Agency to fund supportive services for chronically homeless and special needs residents.
- 27. (a) Of the amounts appropriated in Schedule (3), \$120,500,000 is available for encumbrance or expenditure until June 30, 2025, for the State Department of Health Care Services to support wellness and resilience building supports for children, youth, and parents, support the School-Based Peer Mental Health Demonstration project, develop a video series to provide parents with resources and skills to support their children's mental health, and to develop next generation digital supports for remote mental health assessment and intervention.
  - (b) Of the amount available in this provision, \$75,000,000 is to support wellness and resilience building supports for children, youth, and parents, including support of well-being and mindfulness programs and providing support and training for parents. The support shall be provided in kindergarten and grades 1 through 12, inclusive, schoolbased or community-based settings that teach wellness and mindfulness practices to teachers and students and support schools and community-based programs to incorporate wellness and mindfulness programs on a regular basis into the

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school day, before and after school programs, summer school, and community-based settings. These programs shall align with the community schools model by providing integrated student supports to meet academic, physical, social, emotional, and mental health needs, as well as expanded and enriched learning opportunities. For the purpose of administering these grants, the department shall prioritize, to the extent feasible, existing partnerships, which may include those that have been established with resources and support from the Mental Health Student Services Act Partnership Grant Program.

- (c) Of the amount available in this provision, \$10,000,000 is available to support the School-Based Peer Mental Health Demonstration project, to provide grants to up to eight high schools (grades 9 through 12, inclusive) in urban, suburban, and rural areas of the state to establish peerto-peer support programs. The State Department of Health Care Services shall enter into a contract with the Children's Partnership to administer this project. The Children's Partnership may utilize up to \$2,000,000 of this funding for administration of this project. The Children's Partnership shall define best practices, develop statewide standards for peer-to-peer support programs, and administer a competitive grant application process to award grants to schools. The Children's Partnership shall develop a request for proposals, select grant recipients, provide technical assistance to grantees, and design and facilitate a demonstration project learning community. Schools with student populations recognized to be at elevated risk for mental health challenges, such as depression, anxiety, and suicide, shall be prioritized for receiving grants. The department shall consult with stakeholders on the implementation of the School-Based Peer Mental Health Demonstration project.
- (d) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement, interpret, or make specific this provision, in whole or in part, by means of information notices or other similar instructions, without taking any further regulatory action.

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- (e) For purposes of implementing this provision, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and shall be exempt from the review or approval of any division of the Department of General Services.
- 28. (a) Of amounts appropriated in Schedule (3), \$16,423,000 is available for encumbrance or expenditure until June 30, 2025 for the State Department of Health Care Services to support the peerrun warm line administered by the Mental Health Association of San Francisco.
  - (b) For purposes of implementing this provision, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and shall be exempt from the review or approval of any division of the Department of General Services.
- 29. (a) Of the amounts appropriated in Schedule (3), \$14,849,000 is available for encumbrance or expenditure until June 30, 2024 for the State Department of Health Care Services to implement a supplemental payment program for nonhospital community clinics, as defined in subdivision (a) of Section 1204 of the Health and Safety Code, that incur significant costs associated with providing abortion services and serve Medi-Cal beneficiaries and meet all the following criteria during the 2022–23 fiscal year:
  - (1) Is enrolled as a Medi-Cal provider.
  - (2) Does not meet the definition of a federallyqualified health center pursuant to Section

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- 1396(d)(l)(2) of Title 42 of the United States Code.
- (3) Provides Medi-Cal covered abortion services, as defined in subdivision (a) of Section 123464 of the Health and Safety Code, to Medi-Cal beneficiaries, including beneficiaries eligible on the basis of presumptive eligibility.
- (4) Any other conditions or criteria established by the State Department of Health Care Services pursuant to subprovision (c).
- (b) No earlier than January 1, 2023, the department shall make available supplemental payments to qualifying nonhospital community clinics in accordance with the methodology established pursuant to subprovision (c), not to exceed the aggregate amount of funds made available for this purpose.
- (c) The department shall develop, establish, and maintain the methodology, eligibility criteria, conditions, and payment amounts for the supplemental payments described this provision, in consultation with eligible nonhospital community clinics.
- (d) The department shall implement this provision only to the extent that federal financial participation under the Medi-Cal program is not jeopardized
- (e) Notwithstanding Chapter 3.5 (commencing with section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may implement, interpret, or make specific this provision, in whole or in part, by means of provider bulletins, letters, or other similar instructions, without taking any further regulatory action.
- 30. Of the amounts appropriated in Schedule (3), \$2,000,000 shall be available to support free and charitable clinics that primarily utilize a volunteer/staff model to provide a range of medical, dental, pharmacy, vision, or behavioral health services to economically disadvantaged individuals regardless of their ability to pay. The eligible entities shall be 501(c)(3) tax-exempt organizations, or operate as a program component or affiliate of a 501(c)(3) organization and not qualify as Medi-Cal providers. The funds shall be distributed to the California Association of Free and Charitable Clinics. The amount allocated to each free

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clinic shall be determined through an allocation methodology developed by the California Association of Free and Charitable Clinics.

- 31. (a) Of the amounts appropriated in Schedule (3), \$5,000,000 is available for encumbrance or expenditure until June 30, 2025 for the State Department of Health Care Services to implement the Foster Youth Substance Use Disorder Evidence-Based and Promising Practices Program, a grant program to fund the development and implementation of evidence-based models and promising practices to serve foster youth with substance use disorders, including those who are residing in family-based settings.
  - (b) Upon order of the Department of Finance, up to \$800,000 of the funds made available pursuant to this provision may be transferred to Schedule (1) of Item 4260-001-0001 for administration of the program described in subprovision (a) and are available for encumbrance or expenditure until June 30, 2025, even if transferred.
  - (c) The State Department of Health Care Services shall administer the grant program consistent with the requirements of this provision and with the input of the stakeholders described in subprovision (e). The State Department of Health Care Services shall determine the methodology and distribution of funds appropriated in this provision.
  - (d) In establishing the grant program described in this provision, the State Department of Health Care Services shall do all of the following:
    - (1) Develop an application process for eligible applicants, which includes county child welfare agencies, county probation agencies, county behavioral health agencies, foster family agencies, substance use disorder providers, tribal organizations within the state that serve as child welfare services agencies, short term residential therapeutic programs, and wraparound service providers.
    - (2) Develop criteria for awarding funding.
    - (3) Establish requirements for models and practices funded with a grant described in this provision. The requirements shall include that the models and practices include, at minimum, trauma-informed approaches to

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- serving foster youth, harm-reduction approaches in service delivery, post treatment support planning, and training for clinical service providers to support foster youth with co-occurring substance use and mental health needs.
- (4) Require grantees to collect data relating to the models and practices funded with a grant described in this section.
- (5) Require grantees to submit reports, including reports that address the grantee's implementation activities, the number and characteristics of youth served, and completion rates, and an outcome report.
- (e) The State Department of Health Care Services shall convene stakeholders, in partnership with the California Department of Social Services, to advise in the development of the grant program, including, but not limited to, the Chief Probation Officers of California, County Behavioral Health Directors Association of California, County Welfare Directors Association of California, substance use disorder providers, children and youth advocacy organizations, and other stakeholders, as determined by the department. The department shall seek out and identify evidence-based models and promising practices in California and in other states to provide guidance and support to grantees in the implementation of local programs.
- (f) The State Department of Health Care Services, in consultation with the Department of Social Services, shall provide technical assistance to grantees described in this provision to support implementation of evidence-based models and promising practices, including strategies to access funding through specialty mental health services and other Medi-Cal funding, consistent with federal and state laws.
- (g) Notwithstanding Chapter 3.5 (commencing with section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement this provision by means of information notices or other similar instructions, without taking any further regulatory action.
- (h) The State Department of Health Care Services shall submit a report in compliance with Section

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9795 of the Government Code including the number of applicant agencies, number of grantees, number of youth served, reported outcomes, and other information obtained pursuant to subprovision (d) upon completion of the Foster Youth Substance Use Disorder Evidence-Based and Promising Practices Program.

- (i) For purposes of implementing this provision, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and shall be exempt from the review or approval of any division of the Department of General Services.
- (j) The State Department of Health Care Services shall implement this provision only to extent it determines that federal financial participation under the Medi-Cal program is not jeopardized.
- 32. (a) Of the funds appropriated in Schedule (1), \$57,000,000 is available for the State Department of Health Care Services, contingent on passage of the Community Assistance, Recovery, and Empowerment Act. The funding shall be distributed by the Controller pursuant to a county schedule provided by the department created in consultation with the California State Association of Counties. The California State Association of Counties shall consult with Urban Counties of California and Rural County Representatives of California. The Controller shall remit funds to a county within 30 days of notification. In order to receive the funding, counties shall report to the State Department of Health Care Services the information necessary to process the payments. The State Department of Health Care Services may issue guidance as necessary regarding the allowable use of the funding.
  - (b) Of the amount allocated in this provision, \$31,000,000 is available to support planning and preparation activities, including, but not limited to, hiring, training, and development of policies

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- and procedures, and to support information technology infrastructure costs, including, but not limited to, changes needed to electronic medical record systems, changes to collect needed reporting data, and case tracking and new billing processes to bill commercial plans, and excluding capital expenses.
- (c) Of the amount allocated in this provision, \$26,000,000 is available to support Cohort I county planning and preparation to implement the Community Assistance, Recovery, and Empowerment Act.
- 33. Of the amount appropriated in Schedule (3) of this item, \$25,000,000 shall be available for the County of Santa Cruz to support the Pajaro Valley Health Care District acquisition of Watsonville Community Hospital.
- 34. (a) Of the funds appropriated in Schedule (3), up to \$10,000,000 is available for the Hearing Aid Coverage for Children Program for the purpose of providing medically necessary hearing aids and related services to eligible persons as described in subprovision (b).
  - (b) A person is eligible for the program described in this provision if they meet all of the following criteria:
    - (A) The person is under 18 years of age; or
       (B) effective January 1, 2023, the person is under 21 years of age.
    - (2) The person's household income does not exceed 600 percent of the federal poverty level.
    - (3) The person is not eligible for the Medi-Cal program or the California Children's Services Program.
    - (4) The person does not have health insurance coverage for hearing aids.
  - (c) For purposes of paragraph (4) of subprovision (b), a person is deemed to have no health insurance coverage if any of the following apply:
    - (1) The person has no health insurance coverage.
    - (2) The person has health insurance coverage that excludes coverage for hearing aids.
    - (3) Effective January 1, 2023, the person has health insurance coverage that has a coverage limit of \$1,500 or less for hearing aids.
  - (d) The State Department of Health Care Services shall specify the benefits and services provided

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- to eligible persons under the program described in this provision. This shall include hearing aids, including bone conduction devices, when medically necessary.
- (e) The State Department of Health Care Services shall develop processes to ensure, to the extent practicable, health insurance coverage for hearing aids and related services covered pursuant to this provision is used before the Hearing Aid Coverage for Children Program is billed.
- (f) The State Department of Health Care Services may contract with public and private entities in order to implement this provision. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 1 (commencing with Section 14600) of Part 5.5 of Division 3 of Title 2 of the Government Code, Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, the State Contracting Manual and the State Administrative Manual, and shall be exempt from the review or approval of any division of the State Department of General Services.
- (g) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement, interpret, or make specific this provision, in whole or in part, by means of provider bulletin or similar instructions, without taking any further regulatory action.
- 35. Of the amount in Schedule (3), \$70,000,000 shall be available for encumbrance or expenditure until June 30, 2024, for the State Department of Health Care Services to implement a clinic workforce stabilization retention payment program.

SEC. 8. Item 5225-001-0917 of Section 2.00 of the Budget Act of 2022 is amended to read:

5225-001-0917—For support of Department of Corrections and Rehabilitation, payable from the Inmate Welfare Fund of the Department of Corrections and Rehabilitation........... 100,490,000

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Schedule:

(1) 4500-Corrections and Rehabilitation Administration.....

1,000,000

(2) 4595-Rehabilitative Programs—Adult Inmate Activities.....

99,490,000

SEC. 9. Item 6100-194-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

6100-194-0001—For local assistance, State Department of Education, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for childcare and development programs included in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute...... Schedule:

740,183,000

(1) 5210027-State Preschool Non-Local Educational Agencies.....

742,595,000

(2) Reimbursements to 5210027-State Preschool Non-Local Educational 

## **Provisions:**

- 1. Notwithstanding any other law, families shall be disenrolled from subsidized childcare services consistent with the priorities for services specified in subdivision (b) of Section 8263 of the Education Code. Families shall be disenrolled in the following order: (a) families with the highest income below 85 percent of the State Median Income (SMI) adjusted for family size, (b) of families with the same income level, those that have been receiving childcare services for the longest period of time, (c) of families with the same income level, those that have a child with exceptional needs, and (d) families with children who are receiving child protective services or are at risk of being neglected or abused, regardless of family income.
- 2. Funds in Schedule (1) shall be allocated to both the part-day and full-day California State Preschool Program for nonlocal educational agencies.
- Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

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- 4. Notwithstanding any other law, the Department of Finance may authorize a cash loan from the General Fund for cashflow purposes, in an amount not to exceed \$20,000,000, provided that:
  - (a) The loan is to meet cash needs resulting from a delay in the receipt of reimbursements from the California State Preschool Program or the general childcare program funds.
  - (b) The loan is for a short-term need and shall be repaid within 90 days of the loan's origination date.
  - (c) Interest charges may be waived pursuant to Section 16314 of the Government Code.
- 5. Of the amount appropriated in Schedule (1), \$18,300,000 is available for the California Universal Preschool Planning Grant Program.
- 6. Of the funds in Schedule (1), \$14,861,000 is provided for family fee waivers for the California State Preschool Program for the 2022–23 fiscal year and from July 1, 2023 through September 30, 2023.
- Of the funds appropriated in this item, \$2,412,000 is available to support the Preschool Development Grant renewal.

SEC. 10. Item 6100-196-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

6100-196-0001—For local assistance, State Department of Education (Proposition 98), for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of part-day California state preschool programs pursuant to Article 2 (commencing with Section 8207) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code funded in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute...... Schedule:

1,718,041,000

- (2) 5210010-Child Development, Quality Rating Improvement System Grants..... 50,000,000 Provisions:
- Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any

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- way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
- Of the amount appropriated in Schedule (1), up to \$5,000,000 is available for the family literacy supplemental grant provided to California state preschool programs pursuant to Section 8221 of the Education Code.
- The amount appropriated in Schedule (2) is available for Quality Rating and Improvement System grants provided to California state preschool programs pursuant to Section 8203.1 of the Education Code.
- 4. Funds in Schedule (1) shall be allocated to both the part-day and full-day California State Preschool Program for local educational agencies.
- Of the funds allocated in Schedule (1), \$16,017,000 is provided for family fee waivers for the California State Preschool Program for the 2022-23 fiscal year and from July 1, 2023 through September 30, 2023.

SEC. 11. Item 8570-101-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

8570-101-0001—For local assistance, Department of Food and

Schedule:

Agriculture..... 59,010,000

- (1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services..... 6,405,000
- (2) 6580-Assistance to Fair and County Agricultural Activities..... 2,605,000
- (3) 6590-General Agricultural Activities..... 50,000,000
- The amount appropriated in Schedule (3) shall be available for the State Water Efficiency and Enhancement Program and shall be available for encumbrance or expenditure until June 30, 2024. Up to 6 percent of this amount may be used for administrative costs. No less than 5 percent and no more than \$5,000,000 shall be used for technical assistance grants pursuant to Section 570 of the Food and Agriculture Code.

SEC. 12. Item 8570-102-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

8570-102-0001—For local assistance, Department of Food and  \_43\_ Ch. 3

## Schedule:

## **Provisions:**

- 1. Of the amount appropriated in Schedule (1), \$60,000,000 shall be available for the Farm to School Incubator Grant Program. This amount shall be available for encumbrance or expenditure until June 30, 2025, and liquidation until June 30, 2028. Up to 12 percent of this amount may be used for administrative costs, including program evaluation. Additionally, \$30,000,000 shall be made available to fund project applications from schools that receive funds under Title 1, Part A of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Sec. 6301 et seq.) first.
- Of the amount appropriated in Schedule (1), \$10,000,000 shall be available for the California Nutrition Incentive Program. This amount shall be available for encumbrance or expenditure until June 30, 2025, and liquidation until June 30, 2028.
- 3. Of the amount appropriated in Schedule (1), \$10,000,000 shall be available for the Healthy Refrigeration Grant Program. This amount shall be available for encumbrance or expenditure until June 30, 2025, and liquidation until June 30, 2028. Up to 12 percent of this amount may be used for administrative costs, including program evaluation.
- 4. Of the amount appropriated in Schedule (2), \$85,000,000 shall be available for the Healthy Soils Program. Up to 8 percent of this amount may be used for administrative costs. Of this amount, not less than 5 percent and not more than \$5,000,000 shall be used for technical assistance grants pursuant to Section 570 of the Food and Agriculture Code. This amount shall be available for encumbrance or expenditure until June 30, 2025, and liquidation until June 30, 2028.
- Of the amount appropriated in Schedule (2), \$48,000,000 shall be available for Livestock Methane Reduction, with priority given to the Alternative Manure Management Program. This amount shall be available for encumbrance or expenditure until June 30, 2025, and liquidation until June 30, 2028.
- 6. Of the amount appropriated in Schedule (2), \$22,000,000 shall be available for Technical Assis-

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- tance and Conservation Management Plans, and includes \$7,000,000 to be prioritized for organics transition. This amount shall be available for encumbrance or expenditure until June 30, 2025, and liquidation until June 30, 2028.
- 7. Of the amount appropriated in Schedule (2), \$5,000,000 shall be available for the Organic Transition Pilot Program which shall provide incentives, including, but not limited to, grants, technical assistance, and educational materials and outreach, to farmers and ranchers, with at least a 50 percent priority to socially disadvantaged farmers and ranchers (as defined by the United States Department of Agriculture), who want to transition land to organic certification. No more than 5 percent of this amount may be used to support the development, administration and oversight of the Organic Transition Pilot Program.
- 8. Of the amount appropriated in Schedule (2), \$15,000,000 shall be available for the Pollinator Habitat Program. The department shall prioritize the planning of native habitats for the benefit of native biodiversity and the use of locally appropriate native plant seed mixes when feasible. This amount shall be available for encumbrance or expenditure until June 30, 2025, and liquidation until June 30, 2028.
- 9. Of the amount appropriated in Schedule (2), \$5,000,000 shall be available for Technical Assistance Program for Underserved Farms. This amount shall be available for encumbrance or expenditure until June 30, 2024, and liquidation until June 30, 2026.
- 11. Of the amount appropriated in Schedule (2), \$3,750,000 shall be available for integrated pest management grants. This amount shall be available for encumbrance or expenditure until June 30, 2024, and liquidation until June 30, 2026.
- After excluding the amounts of Provisions 1, 3, and 4, up to 5 percent of this item may be used for administrative costs.
- 13. Of the amount appropriated in Schedule (2), \$10,012,000 shall be provided to the Allensworth Progressive Association to be used for the TAC Teaching and Innovation Farm. This amount shall be available for encumbrance or expenditure until June 30, 2025, and liquidation until June 30, 2028.
- 14. Of the amount appropriated in Schedule (2), \$1,075,000 shall be available for integrated pest man-

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agement technical assistance and shall be available for encumbrance or expenditure until June 30, 2026.

- SEC. 13. Section 19.56 of the Budget Act of 2022 is amended to read: SEC. 19.56. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities.
- (2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.
- (3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.
- (4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.
- (5) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this paragraph.
- (6) The Department of Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds for the intended legislative purpose. Any state entity that allocates funds may also, in consultation with the Department of Finance, use an alternative local fiscal agent that is not identified in this section instead of the fiscal agent designated in this section if necessary to achieve the intended legislative purpose. Any change to the allocating state entity or fiscal agent made pursuant to this paragraph shall be reported to the Joint Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine, prior to the change. It is the intent of the Legislature to revise this section during the 2022-23 fiscal year to reflect any changes necessary to achieve the intended legislative purpose.
- (7) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2024, and expenditure until June 30, 2026.
- (8) Funding provided in this section shall not be used for a purpose subject to Section 8 of the Article XVI of California Constitution. If the Department of Finance determines that any allocation would be considered an

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appropriation for that purpose, the funding shall not be allocated, and the department shall notify the Joint Legislative Budget Committee of that finding.

- (9) The amounts specified in subdivisions (b) to (m), inclusive, are hereby appropriated from the General Fund as follows:
  - (b) PARKS AND OPEN SPACE
  - (1) To be allocated by the Department of Parks and Recreation as follows:
- (A) \$5,000,000 to the Department of Parks and Recreation for the Martial Cottle Park Improvements.
- (B) \$5,000,000 to the Department of Parks and Recreation for the California Citrus State Historic Park improvements.
- (C) \$1,000,000 to the City of Bakersfield for the Community Action Partnership of Kern for the Friendship House Community Center Sports Field Repairs.
- (D) \$25,000,000 to the City of Riverside for the California Citrus State Historic Park Capital improvements.
- (E) \$15,000,000 to the City of Anaheim for the repair and expansion of Boysen Park.
- (F) \$2,500,000 to the City of Glendale for the Mountain Oaks Open Space Acquisition.
- (G) \$2,500,000 to the City of Suisun for Park Upgrades: Prosperity Garden Park and Montebello Vista Park.
- (H) \$1,500,000 to the City of Fairfield for Park Upgrades: Linear Park and Allan Witt Park.
- (I) \$1,300,000 to the City of Twentynine Palms for the rehabbing and complete reconstruction of its community pool.
- (J) \$1,000,000 to the County of Sonoma for the Maxwell Farms Regional Park
- (K) \$200,000 to the City of South El Monte for the Renovation of New Temple Park facilities.
- (L) \$500,000 to the City of La Mesa for the School and Park Mobility Access improvements.
- (M) \$500,000 to the City of Whittier for the Lighting Installation for the Murphy Ranch Little League.
- (N) \$200,000 to the City of San Gabriel for the La Laguna de San Gabriel Historic Playground (Vincent Lugo Park Restoration).
- (O) \$100,000 to the City of Modesto for the Boys & Girls Clubs of Stanislaus County for the modular unit at Martin Luther King Jr. Park to be moved to a new location adjacent to the Dryden Golf Course: funding for Phase 2.
- (P) \$1,600,000 to the City of Vista for the Luz Duran Park community center and Sheriff's substation.
- (Q) \$1,500,000 to the City of Encinitas for the Moonlight Beach barrels and storm water repairs.
  - (R) \$1,400,000 to the City of Vista for EV charging station.
- (S) \$700,000 to the City of Encinitas for the Cardiff Sport Park LED sports lighting.

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- (T) \$600,000 to the City of Encinitas for the Wiro Park and Orpheus Park playground.
  - (U) \$15,000,000 to the City of Calexico for the New River Parkway.
- (V) \$8,500,000 for the City of Pico Rivera for the renovation of Rio Hondo Park.
- (W) \$7,000,000 to the City of San Diego for the City of San Diego Parks & Recreation Department: Carmel Knolls Park comfort station; Carmel Mission Park comfort station; Penasquitos Creek Park Comfort Station; Sage Canyon Park concession building plus field renovation; Rancho Bernardo Community Park design and construction of sports field lighting, tennis courts, and parking lot ADA compliance improvements, including dog park off-leash area; Black Mountain Mine Open-Space Area Environmental Study; Canyonside Community Park Tennis Center Expansion, which includes a 5 percent State Parks administration fee.
- (X) \$1,300,000 to the City of Lynwood for the Fernwood Avenue Park Project.
- (Y) \$1,700,000 to the City of Alhambra for Alhambra Parks to build a pocket park, and upgrade, add Wi-Fi connectivity, electric charging stations, and book hold lockers at existing parks.
- (Z) \$1,600,000 to the City of Long Beach for the completion of the El Dorado Regional Park Youth softball and baseball fields.
- (AA) \$1,600,000 to the City of Long Beach for the Stearns Park softball and baseball field improvements.
- (AB) \$1,000,000 to the City of Cupertino for the All-Inclusive Playground at Jollyman Park.
- (AC) \$700,000 to the City of Yorba Linda for the Bryant Ranch Park improvement project.
- (AD) \$2,300,000 to the City and County of San Francisco for the South Sunset clubhouse and playground renovation.
- (AE) \$2,000,000 to the City of South Gate for community facilities, park, or recreation facilities construction, acquisition, or improvements, including, but not limited to, capital outlay related to the municipal auditorium, Hollydale Regional Park improvements, or Circle Park.
- (AF) \$2,000,000 to the City of Corona for Phase II of Renovating Griffin Park.
- (AG) \$2,000,000 to the City of San Diego for the South Clairemont Community Park recreation center.
- (AH) \$2,000,000 for the City of San Diego for the Martin Luther King, Jr. Community Park Pool upgrade.
- (AI) \$2,000,000 to the Lockeford Community Services District, Parks and Recreation, for building the Lockeford Memorial Park restroom.
- (AJ) \$6,000,000 to the City and County of San Francisco for the Portsmouth Square renovation. Of this amount:
- (i) \$500,000 shall be used for clubhouse improvements, including kitchen facilities.
- (ii) \$500,000 shall be used for culturally significant public art components in the Square.

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- (iii) \$1,000,000 shall be used for capital improvements to Walter U. Lum Place, such as pathways and pedestrian lighting.
- (iv) The remaining \$4,000,000 shall be for additional capital improvements to Portsmouth Square as determined by the city. Any remaining funds not used for this purpose may be spent only for the purposes identified in subclauses (i) to (iii), inclusive.
- (AK) \$3,200,000 to the City of South San Francisco for the Linden Park project.
- (AL) \$3,000,000 for the East Bay Regional Park District for the creation of the first public Thurgood Marshall Regional Park access point.
- (AM) \$2,900,000 to the City of Lakewood for the Lakewood Equestrian Center improvement project or for improvements or construction at other facilities designated by the city.
- (AN) \$2,800,000 to the City of Irvine for the Sweet Shade Park Inclusive Playground.
- (AO) \$10,000,000 to the County of Los Angeles Department of Parks and Recreation for the funding to convert a closed landfill into a new regional park.
- (AP) \$700,000 to the City of Oakland for the Verdese Center Park renovation.
  - (AQ) \$300,000 to the City of Encinitas for portable lifeguard towers.
  - (AR) \$295,000 to the City of Oakland for Tassafaronga Park upgrades.
  - (AS) \$200,000 to the City of Encinitas for beach access improvements.
  - (AT) \$150,000 to the City of Encinitas for Olivenhain Trail Enhancement.
- (AU) \$1,700,000 to the City and County of San Francisco, Department of Parks and Recreation, for the Noe Valley Town Square and Precita Park public restrooms; remaining funds would go towards future modular restrooms.
- (AV) \$2,000,000 to the City of Bell Gardens for the Regional Aquatic Center at John Anson Ford Park.
  - (AW) \$8,500,000 to the City of Perris for the Foss Field Park renovation.
- (AX) \$10,000,000 to the City of Costa Mesa for the park upgrades for Jack Hammett Sports Complex, TeWinkle Athletic Complex, Fairview Park Mesa, and Shalimar Park.
- (AY) \$4,800,000 to the City of Tustin for the Centennial Park modernization and improvements.
- (AZ) \$900,000 to the City of Lynwood for the Urban Bike Trails and Water Quality Improvements project.
- (BA) \$5,000,000 to the City of Carlsbad for Carlsbad Veterans Memorial Park improvements.
- (BB) \$3,500,000 to the City of Vista for Boys and Girls Club Indoor Soccer Arena project.
- (BC) \$5,000,000 to the City of Hawthorne for the Hawthorne Community Center project.
- (BD) \$2,000,000 to the City of Long Beach for the Houghton Park signature playground project.

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- (BE) \$6,000,000 to the City of San Diego for Balboa Park restroom repairs.
- (BF) \$2,500,000 to the City of San Diego for the Emerald Hills Community Park project.
- (BG) \$2,200,000 to the County of Mendocino for the Bower Park restoration project.
- (BH) \$1,035,000 to the City of Oakland for Arroyo Viejo Park improvements.
- (BI) \$9,000,000 to the County of Santa Clara for the Speed City Legacy Project.
- (BJ) \$5,000,000 to the City of San Fernando for a one-time grant to the San Fernando Valley Boys and Girls Club to conduct building maintenance and safety upgrades, close the digital divide, modernize afterschool STEAM activities, and provide afterschool meals.
  - (2) To be allocated by the Natural Resources Agency as follows:
- (A) \$6,700,000 to the City of Los Angeles for the National Museum of the Surface Navy at the battleship USS Iowa.
- (B) \$2,500,000 to the County of Los Angeles for the Conga Kids: "Discover the Diaspora" Assembly Program; Expansion of Conga Kids' Premier Residency Programs in the County of Los Angeles; evaluation and curriculum development with UCLA-Luskin School of Social Welfare.
- (C) \$20,000,000 to the City of Sacramento for various community reinvestment projects.
- (D) \$7,200,000 to County of Ventura for the Ventura County Land Trust to complete the capital campaigns for two open space preserves.
- (E) \$6,000,000 to San Francisco Recreation and Parks Department for the Japantown Peace Plaza Renovation.
  - (3) To be allocated by the State Air Resources Board as follows:
- (A) \$3,000,000 for the Sacramento Metropolitan Air Quality Management District for Northern Sacramento air quality improvement projects.
- (4) To be allocated by the Santa Monica Mountains Conservancy as follows:
- (A) \$1,500,000 to the Santa Monica Mountains Conservancy for La Vina: Trail Completion Altadena.
- (B) \$10,000,000 for Open Space/Wildlife Linkage Acquisition Mansdorf/Deer Creek Property.
- (5) To be allocated by the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy as follows:
- (A) \$2,700,000 to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy (RMC) for Clara Oaks to purchase 100 acres of open space in Claremont.
- (B) \$3,800,000 to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy for the walking trail along the San Gabriel River to the Pacific Ocean.
- (C) \$50,000,000 for the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy (RMC):
  - (i) \$50,000,000 for the Southeast Los Angeles Cultural Center Project.

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- (ii) The funds appropriated in this subparagraph shall be available for encumbrance or expenditure through June 30, 2026. All or part of these funds may be transferred to a local or state department or agency for the purposes specified in this subparagraph. The funds shall be used for capital outlay related to the project, including, but not limited to, relocating the Los Angeles Flood Control District South Imperial Yard and costs related thereto, reimbursing state or local agencies that participate in that relocation, and funding design, development, and planning of the project by state or local agencies.
- (D) \$7,000,000 for the Community Connections to Wildlands Program for Southeast Los Angeles County youth including, but not limited to, qualified capital outlay, programming costs, transportation costs, or necessary food and drink costs for program purposes.
  - (6) To be allocated by the State Coastal Conservancy as follows:
  - (A) \$5,000,000 for the Santa Ana River Conservancy Program.
  - (7) To be allocated by the Ocean Protection Council as follows:
- (A) \$5,600,000 to the University of California, Santa Cruz, the California State University, Monterey Bay, Stanford University, and Center for Blue Economy at the Middlebury for White Shark Monitoring Technology.
- (B) \$3,000,000 to the Monterey Bay Aquarium for the Monterey Bay Aquarium Sea Otters Tank.
  - (8) To be allocated by the Department of Water Resources as follows:
- (A) \$8,500,000 to the City of La Habra for the Coyote Creek and Imperial channel improvement project.
- (B) \$3,000,000 to the City of Azusa for the replacement of the South Reservoir.
- (C) \$21,800,000 to the Alameda County Public Works Agency for the Alameda Creek Restoration Phase III project.
  - (9) To be allocated by the Department of Fish and Wildlife as follows:
- (A) \$2,210,000 to the Greater Los Angeles Zoo Association for supporting community-building biodiversity awareness protection of endangered species and accessibility and inclusivity.
- (B) \$1,900,000 for the City of Rancho Cucamonga for the Rancho Cucamonga Wildlife Detection Initiative.
- (10) To be allocated by the Department of Parks and Recreation as follows:
- (A) \$2,000,000 to the City of Glendale for the restoration of the Casey Stengel Baseball Field historic Glendale landmark.
- (B) \$10,400,000 to the Spanish Town Heritage Foundation through the County of Riverside Regional Park and Open Space District for the preservation of Trujillo Adobe.
- (C) \$6,000,000 to the City of Fremont for the Savercat Bridge and Trail project.
- (D) \$1,500,000 to the City of Maywood for the Riverfront Park Renovation Project.
- (E) \$600,000 to the City of San Diego for the Mountain View Park Sport Court.

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- (11) \$8,000,000 to the Santa Monica Mountains Conservancy for climate resilience projects.
  - (12) To be allocated by the State Coastal Conservancy as follows:
- (A) \$300,000 to the City of Encinitas for the Marine Safety Connected Coastlines.
- (B) \$5,000,000 to the Palos Verdes Peninsula Land Conservancy for habitat restoration and wildlife mitigation in Rancho Palos Verdes.
- (13) To be allocated by the Department of Parks and Recreation as follows:
- (A) \$1,200,000 to the City of Rolling Hills Estates Nature Center for construction costs of the Nature Center.
- (B) \$8,500,000 to the City of Pico Rivera for the Smith Park Aquatics Center Renovation.
- (C) \$2,750,000 to the City of La Mirada for the Behringer Park Athletic Field Renovations.
- (D) \$4,450,000 to the City of Redwood to convert downtown Redwood City Parking lots to active park spaces and the creation of the Redwood Creek trail via new boardwalks and pathways.
  - (E) \$4,000,000 to the City of Stockton for aquatics and parks facilities.
- (F) \$5,000,000 to the Los Angeles Neighborhood Land Trust county-based nonprofit for the Clara Park Renovation Project and the Maywood Riverfront Park Renovation Project.
- (G) \$5,000,000 to Discovery Cube Los Angeles for the Sustainability Park Project.
  - (14) To be allocated by the Natural Resources Agency as follows:
- (A) \$1,000,000 to the Trust For Public Land for urban greening and sustainable infrastructure in Pacoima.
- (B) \$1,000,000 to the San Diego Unified School District for the development of the EarthLab Open-Air Climate Park.
  - (15) To be allocated by the State Coastal Conservancy as follows:
- (A) \$2,500,000 to the Land Conservancy of San Luis Obispo County for the Camatta Ranch Preservation.
- (B) \$1,500,000 to the Cayucos Land Conservancy for the Toro Coast Preserve Project.
- (C) \$3,000,000 to the Coastal Conservancy for environmental cleanup, water supply studies, and public access projects in the Eel and Russian River watersheds.
- (16) To be allocated by the Department of Parks and Recreation as follows:
- (A) \$2,000,000 to the City of Arcata for Humboldt Crabs Ball Park and Carlson City Park improvements.
- (B) \$1,200,000 to the City of Costa Mesa for the Ketchcum-Libolt Park Upgrades.
- (C) \$800,000 to the City of Santa Clara for the Magical Bridge All-Inclusive Playground in Central Park.
- (D) \$2,300,000 to the City of Hermosa Beach for the renovation of the Hermosa Beach Pier.

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- (E) \$6,000,000 to the City of Agoura Hills for the Linear Park Project.
- (17) \$1,300,000 to the Puente Hills Habitat Preservation Authority to provide funding for ranger services for firefighting, law enforcement, outdoor education, and protection of the natural resources for trail visitors.
- (18) To be allocated by the Natural Resources Agency, \$10,000,000 to Discovery Cube Orange County to purchase property adjacent to the science museum and nearby Santiago Creek for construction of an open-air, hands-on STEM (Science, Technology, Engineering, and Mathematics Education) Center
- (19) To be allocated by the Arts Council, \$2,500,000 to the City of Palm Springs for the renovation of the Palm Springs Plaza Theater.
- (20) \$7,000,000 to the City of Carson for the City facilities, parks, and community infrastructure.
- (21) \$6,000,000 to the Santa Monica Mountains Conservancy for the Open Space/Wildlife Linkage Acquisition: protection/acquisition in the Santa Susana Mountains adjacent to existing public parkland.
  - (22) To be allocated by the State Coastal Conservancy as follows:
- (A) \$36,000,000 for the East Bay Recreation and Park District for the Point Molate open space acquisition and clean up.
- (B) \$15,000,000 to the City of Berkeley for the Marina and Pier projects.
- (23) To be allocated by the Department of Parks and Recreation as follows:
- (A) \$3,000,000 to the City of San Diego for the Olive Grove Community Park upgrades.
- (B) \$8,000,000 to the City of San Diego for the Ward Canyon Park expansion and completion.
- (C) \$150,000 to the City of San Diego for the Serra Mesa trail improvements.
- (24) \$5,000,000 to the State Coastal Conservancy for Phase 2 of the Maritime Museum of San Diego redevelopment project.
- (25) \$1,260,000 to the County of San Diego for the Casa Familiar for creation of Avanzando San Ysidro Community Land Trust.
- (26) \$175,000 to San Diego River Conservancy for San Diego Regional Quality Control Board for technical assistance services.
- (27) \$2,000,000 to the State Coastal Conservancy for the City of San Diego for the Camino de la Costa Viewpoint Coastal and Beach access projects.
- (28) To be allocated by the Department of Parks and Recreation as follows:
  - (A) \$4,000,000 to the City of San Diego for the Clay Park Improvements.
- (B) \$600,000 to the City of Taft for the West Side Recreation and Park District for Natatorium swimming pool.
- (C) \$50,000 to the San Diego Mountain Biking Association for the trail restoration in the Mount Laguna Recreation Area.
- (D) \$7,000,000 to the City of Santa Clarita to acquire open space property located within a significant ecological area in the city, called Hondo Oil, to

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preserve the property and protect the natural ecological and historical resources located on the property in perpetuity.

- (E) \$10,200,000 to the City of Long Beach for the East Long Beach El Dorado Park improvements.
- (29) \$150,000 to the Los Angeles Community Garden Council to support two community gardens.
  - (30) \$150,000 to the Friends of the LA River for conservation efforts.
- (31) \$100,000,000 to the Department of Forestry and Fire Protection for grants to local educational agencies and nonprofit childcare facilities receiving government funding for projects consistent with the Urban Forestry Act within schoolsites or properties used by child care facilities that reduce the ambient temperature, including by supporting the urban forest, provided that no less than 30 percent of these funds shall be available for grants to nonprofit child care facilities receiving government funding.
- (32) To be allocated by the Natural Resources Agency, California Cultural and Historical Endowment, \$5,000,000 for the Great Wall of Los Angeles for the interpretive green bridge.
- (33) To be allocated by the Wildlife Conservation Board as follows, \$3,000,000 for a one-time grant to 40-Acre Conservation League for land conservation, habitat restoration, climate preservation, and wildlife prevention projects.
  - (c) EDUCATION
  - (1) To be allocated by the State Department of Education as follows:
- (A) \$500,000 to the County of Kern for the ShePower Leadership Academy.
- (1.5) To be allocated by the Department of General Services, Office of Public School Construction as follows:
  - (A) \$3,700,000 to OneGeneration for the Expansion Capitol Project.
- (B) \$1,400,000 to the City of Redwood City for the Fair Oaks School turf and light replacement.
- (C) \$500,000 to the Palos Verdes Peninsula Unified School District for facility upgrades.
- (D) \$2,500,000 to Del Norte Unified School District (DNUSD) for architectural work to build a performing arts center at the High School.
- (E) \$200,000 to the Southern Humboldt Unified School District (SHUSD) for feasibility study student for converting campus building into permanent educator and workforce housing.
- (F) \$10,000,000 to the Berryessa Union School District for the Piedmont Middle School gymnasium and window replacement.
- (G) \$3,500,000 to the Torrance Unified School District for solar covered parking lots for high school campuses.
- (H) The Office of Public School Construction may require the entities specified in this paragraph (1.5) to be subject to any applicable public school construction statutory or regulatory compliance and accountability requirements, as determined by the Office of Public School Construction.
- (I) The Office of Public School Construction may utilize funding authorized for administrative purposes from existing General Fund

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appropriations as necessary to allocate funding to the entities specified in this paragraph (1.5).

- (2) To be allocated by the University of California as follows:
- (A) \$5,000,000 to the University of California, San Diego for the Student Mental Health App development.
- (B) \$10,500,000 to the University of California for the UC and CSU Collaborative for Neurodiversity and Learning.
- (C) \$4,000,000 to the University of California, Davis, for the Equine Performance and Rehabilitation Center.
- (D) \$500,000 to the University of California, Los Angeles, for the Asian Pacific American Leadership Foundation for anti-bias education and outreach in partnership with UCLA Asian American Studies Center.
- (E) \$25,000,000 to the University of California, Berkeley, for grants to expand coverage of local public affairs throughout the state.
- (F) \$3,000,000 to the University of California, Los Angeles, for the CalKIDS Institute, to be used over the course of five years for research, policy, and direct services to promote socioeconomic justice by ensuring that all individuals, groups, and communities have the tools necessary to achieve financial capability and well-being.
  - (3) To be allocated by the California State University as follows:
- (A) \$10,000,000 to the California State University, San Bernardino through the California State University Chancellor's Office for one-time support to the CSU San Bernardino Masters of Science in Physician Assistant (MSPA) program.
- (B) \$6,000,000 to the California State University, San Diego for the State University East Park and Bike Path Improvement.
- (C) \$3,000,000 to the California State University, San Jose for the State University Moss Landing Marine Laboratory Dock.
- (D) \$2,000,000 to the California State University Channel Islands (CSUCI) for the CSUCI Early Childhood Education Center Capital Project.
- (E) \$1,300,000 to the California State University, Sacramento for improvements to the campus childcare center; development of an artificial intelligence mixed reality classroom.
- (F) \$2,000,000 to the California State University, Fullerton for the CSUF Center for Healthy Neighborhoods.
- (G) \$4,000,000 to the California State University, Fresno for CSU Fresno Mobile Health Units.
- (H) \$5,000,000 to California State University, Dominguez Hills, for the California Black Women's Think Tank.
- (I) \$1,000,000 to the California Polytechnic State University, Strawberry Center, for emerging strawberry disease research in Monterey and Santa Cruz counties.
  - (4) To be allocated by the California Student Aid Commission as follows:
- (A) \$600,000 to the Cerritos Community College District for one-time support for the Student Transit Fare-less System Initiative Cerritos College.
- (5) \$5,970,000 to the Associated Students of the University of California, Los Angeles for building improvements.

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- (6) To be allocated by the Department of Technology, as follows, \$5,000,000 to the County of Santa Clara to provide the County of Santa Clara's Office of Education a one-time pass through of funds for development and support of an integrated data system. The Santa Clara County Office of Education shall be the sole administrator of the data system and shall retain sole ownership of all data.
- (7) \$5,000,000 California Children and Families Commission (First 5) to the County of Solano for the First 5 Solano Children and Families Commission to convert a shuttered school into an Early Learning Center.
- (8) \$1,200,000 to the Department of Education for Parents, Educator/Teachers, and Students in Action (PESA) for truancy and absenteeism prevention programming.
- (9) To be allocated by the Governor's Office of Business and Economic Development as follows:
- (A) \$2,000,000 for the County of Los Angeles for the Florence-Firestone Technology Career Incubator site acquisition and capital improvements.
- (B) \$1,500,000 to Initiate Change in Our Neighborhoods for a Small Business Incubator and Training Facility in San Fernando Valley.
  - (10) To be allocated by the Department of Education as follows:
- (A) \$500,000 for Poway Unified School District, Escondido Union High School District, and San Marcos Unified School District to support and expand the Step Out Lead Everyday (SOLE) Effects Program.
  - (11) To be allocated by the State Library as follows:
- (A) \$1,900,000 to the City of San Diego for the University City Library Expansion.
- (B) \$500,000 to the Latino Legacy Foundation for the multimedia online book project.
- (C) \$3,000,000 to the City of Downey for the New Downey Family YMCA.
- (12) To be allocated by the California Student Aid Commission, \$1,400,000 to Promises2Kids for the Guardian to Gateway Project.
- (13) To be allocated by the California Workforce Development Board as follows:
- (A) \$3,500,000 to the City of Compton for the P-Tech Conversion of Roosevelt High.
- (B) \$300,000 to the New Filmmakers Los Angeles for high school mentorship programs.
- (14) To be allocated by the Office of Emergency Services, \$700,000 to the Trinity Alps Unified School District (TAUSD) for generators to assist the school district to serve as a shelter for fire and winter storm evacuees.
  - (d) PUBLIC SAFETY AND FIRE PREVENTION
  - (1) To be allocated by the Judicial Council as follows:
- (A) \$500,000 to the City of Redondo Beach for the Homeless Courts Program to continue their homeless court program, which helps participants into housing and provides them with services that facilitate stabilization, such as mental health, alcohol and substance abuse, and access to job training.

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- (2) To be allocated by the Board of State and Community Corrections as follows:
- (A) \$5,000,000 to the County of Orange for the Transitional Youth Housing Facility construction.
  - (3) To be allocated by the Office of Emergency Services as follows:
- (A) \$1,000,000 to the Southern Marin Fire Protection District for the Southern Marin Fire Protection District, vegetation management and evacuation route capacity improvements.
- (B) \$1,500,000 to the County of Kings for the Kings County Fire Department upgrades.
- (C) \$1,100,000 to the City of Glendale for the Active Transportation and Wildfire Prevention Infrastructure.
- (D) \$5,000,000 to the San Bernardino County Fire Protection District for the Hesperia High Desert Fire Headquarters project.
- (E) \$1,500,000 to the City of Rancho Palos Verdes for a wildfire detection system for the Palos Verde peninsula.
- (F) \$800,000 to the Moraga-Orinda Fire District for a Three-Year Pilot Program for Two Wildland Fire Specialists to Work with Residents to Mitigate Fire Risk.
- (G) \$20,000 to the County of Los Angeles, Sheriff's Department, for trailer repair.
  - (4) To be allocated by the California Conservation Corps as follows:
- (A) \$3,000,000 to the California Conservation Corps Foundation (CCCF) for capacity building and continued and expanded programming in support of the California Conservation Corps corpsmembers and the State of California.
  - (5) To be allocated by the Office of Emergency Services as follows:
- (A) \$5,000,000 to the County of Merced for the Merced County Public Safety Radio System Replacement.
- (B) \$1,000,000 to the Reclamation District 1001 (RD 1001) for the RD 1001 Pump Station.
- (C) \$1,000,000 to the City of San Diego Police for the Internet Crimes Against Children Task Force (ICAC) for updated training, new investigator positions, and the ever-evolving specialized equipment needed to protect sexual exploitation and the arrest of sexual predators.
  - (D) \$1,000,000 to the City of Santa Rosa for the Roseland 8 fire station.
  - (E) \$1,000,000 to the City of Sausalito for sea level rise mitigation.
- (F) \$2,000,000 to the San Marcos Fire Department for two needed projects for the department.
- (G) \$500,000 to the Los Angeles Fire Department for the two new heli-hydrant locations and automatic fill valve retrofits.
- (H) \$200,000 to the City of Corona for the Community Wildfire Protection Plan.
- (I) \$5,200,000 to the City of Palo Alto for the replacement of Fire Station 4 that is operationally and technologically deficient.
  - (J) \$5,000,000 to the City of Fowler for new police headquarters.

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- (K) \$7,000,000 to the County of San Bernardino for the New Fire Station Construction in San Bernardino Supervisorial District 5.
- (L) \$8,100,000 to the Amador Fire Protection District for a new Amador Fire Protection District Fire Station.
- (M) \$8,000,000 to the Deer Springs Fire Protection District for the District Station 2 Permanent Facility.
- (N) \$13,000,000 to the Sacramento Metropolitan Fire District for the Zinfandel Fire Training Facility.
- (O) \$1,000,000 to the San Bernardino County Fire District for firefighting equipment for the Wrightwood Station.
- (P) \$1,250,000 to the City of King for the acquisition of a Quint Aerial Apparatus and Security Camera System.
  - (O) \$2,000,000 to the City of Soledad for a fire engine.
- (6) To be allocated by the Board of State and Community Corrections as follows:
- (A) \$250,000 to the City of Coalinga for public safety technology upgrades and improvements.
- (B) \$1,500,000 to the City if Mendota for a new police station and council chambers.
- (C) \$10,000,000 for the Medication-Assisted Treatment Grant Program, pursuant to Sections 6047.1 to 6047.4, inclusive, of the Penal Code.
- (7) To be allocated by the Department of Parks and Recreation, \$1,200,000 to the City of Los Angeles for drought resistant landscaping and irrigation along San Vicente Boulevard to support the City's biodiversity initiatives.
  - (8) To be allocated by the Office Emergency Services as follows:
- (A) \$3,000,000 to the City of Merced for capital costs for Merced Regional Fire Training Station, phase 1.
- (B) \$10,000,000 to the City of Porterville for an Emergency Operator Center.
- (C) \$5,000,000 to the City of Sanger for the renovation of an outdated dispatch center.
- (D) \$2,000,000 to the Lemoore Volunteer Fire Department for new fire department updated equipment and training.
  - (E) \$7,000,000 to the City of Farmersville for fire station construction.
- (9) To be allocated by the Board of State and Community Corrections as follows:
  - (A) \$2,500,000 to the City of Parlier for updating a police station.
- (B) \$6,000,000 to the City of Shafter for new fire and police substation construction.
- (C) \$7,000,000 to the City of Woodlake for a new Civic Center, Police Department, and City Hall Administration and Citizen Service Center.
  - (10) To be allocated by the Office of Emergency Services as follows:
- (A) \$2,000,000 for the City of Dinuba for fire department equipment and training.
- (B) \$2,000,000 to the City of Lindsay for updating fire equipment and training.

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- (C) \$2,750,000 to the Fresno County Fire Protection District for new fire station and equipment.
  - (D) \$4,500,000 to the City of Selma for new fire station construction.
- (E) \$4,000,000 to Kings County Fire Department for updating fire facilities and equipment.
- (F) \$1,500,000 to the City of Reedley for updating outdated communication equipment for police and fire departments.
- (G) \$5,000,000 to the City of Santa Rosa for the Fire Station 8 replacement.
- (H) \$16,950,000 to the Orange County Fire Authority for the new Wildland Hand Crew Station, vehicles, and equipment.
- (I) \$7,000,000 for grants to municipal entities for costs of municipal public services related to 2026 FIFA World Cup matches in Northern California and Southern California. The funds shall be available for encumbrance and expenditure through June 30, 2027. In consultation with affected local governments, the Office of Emergency Services shall distribute grants pursuant to a methodology it develops, which includes considerations that communities hosting more matches and higher-profile matches during the World Cup shall receive priority for funding.
- (J) \$7,000,000 to the Indian Valley Community Services District for Greenville recovery and rebuilding costs resulting from the Dixie Fire.
- (K) \$2,000,000 to the City of Los Angeles to reimburse public safety costs incurred due to the Summit of the Americas.
- (11) To be allocated by the Board of State and Community Corrections as follows:
- (A) \$250,000 to Northeast Graffiti Busters for field equipment and supplies.
  - (B) \$555,000 to Champions in Service for tattoo removal services.
- (C) \$200,000 to the Colton Police Department for the purchase of two off-highway vehicles, a tow vehicle, and safety gear.
- (D) \$1,000,000 to the California Police Activities League for the Youth Apprenticeship Readiness Accelerator (YARA) Program. Of this amount, \$500,000 shall be allocated for the YARA program in Ventura County and \$500,000 shall be allocated to support the expansion of the program to Santa Barbara County.
- (E) \$8,000,000 to the North Orange County Public Safety Collaborative via the Board of State and Community Corrections to continue collaboration efforts
  - (F) \$1,500,000 to the City of Suisun City for public safety upgrades.
- (12) To be allocated by the Judicial Council, \$1,500,000 to the Judicial Council for the County of Riverside for the California Court of Appeal, Fourth District, Division Two (Riverside).
  - (13) To be allocated by the Office of Emergency Services as follows:
- (A) \$3,500,000 to the City of Rancho Cucamonga for the CORE Academy Training Facility.
- (B) \$3,000,000 to the Wilton Fire Protection District for a new fire station and training facility.

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- (C) \$2,000,000 to the San Diego Zoo Safari Park for wildfire mitigation projects.
- (D) \$500,000 to the North County Fire Protection District for the new Fire Station #4.
- (E) \$250,000 to the City of Escondido for the Escondido Fire Department Critical Infrastructure of response headsets and training tower refurbishment.
  - (e) WATER, DROUGHT, AND OTHER INFRASTRUCTURE
  - (1) To be allocated by the Department of Water Resources as follows:
- (A) \$1,000,000 to the Marin Municipal Water District for the San Geronimo Emergency Generator.
- (B) \$1,800,000 to the City of Yucaipa for the Upper Wildwood Creek Basin Project.
- (C) \$9,000,000 to the County of Napa for water infrastructure and wildfire related needs in the cities of St. Helena and Napa and to support the American Canyon Boys and Girls Club.
- (D) \$200,000 to Brawley Tower Removal for the removal of the Brawley Tower located at 964 H Street, City of Brawley.
- (E) \$6,163,000 to the Monterey County Water Resources Agency for Nacimiento Dam Maintenance projects.
- (F) \$2,000,000 to the Big Sur Land Trust for a green infrastructure project to reduce flood risks and restore habitat.
- (G) \$1,500,000 to the City of Santa Rosa for water use efficiency appliances.
- (H) \$3,000,000 to the City of Pasadena for the Rose Bowl Gas and Water Infrastructure Improvements.
- (I) \$5,000,000 for research, proof of concept, and a preliminary feasibility study related to a project for the inter-basin conveyance of water. The department may award a sole source grant to a non-profit organization or government agency with experience in administering government funding for environmental sustainability projects and partnerships with other entities with experience in the field of inter-basin water conveyance.
- (J) \$6,000,000 to the City of Merced for the Merced Creek restoration project.
  - (K) \$5,000,000 to the City of Buena Park for water system improvements.
- (L) \$2,000,000 for Dry Wine Grape Farming Outreach to provide funds through the Water Use Efficiency Program to any of the following: nonprofit organizations, resource conservation districts, or the University of California Cooperative Extension. The funds shall be used to provide outreach and education to wine grape growers on the dry farming of coastal wine grapes. The funds appropriated in this paragraph shall be available for encumbrance or expenditure until June 30, 2025.
- (2) To be allocated by the State Water Resources Control Board as follows:
- (A) \$2,500,000 to the City of Ridgecrest for wastewater treatment plant construction activities related to the new facility.
- (B) \$8,600,000 to the Fairfield-Suisun Sewer District for the Kellogg Resiliency Project.

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- (C) \$2,100,000 to the City of Montebello for the Downtown Sewer Infrastructure Improvement Project.
- (D) \$3,000,000 to the City of San Juan Bautista for the Wastewater Project.
- (E) \$5,000,000 to the Patterson Irrigation District for construction of the East-West Conveyance system between the San Joaquin River and the Delta Mendota Canal.
- (F) \$5,000,000 to the City of Madera for the Avenue 13 (Pecan Ave.) Sewer Trunk Main Rehab Phase 1.
- (G) \$7,000,000 to the City of San Fernando for a Nitrate Water Treatment system in Well 2A.
- (H) \$4,800,000 to the Monterey Peninsula Water Management District for the Pure Water Monterey Deep Injection Well No. 6 project.
- (I) \$1,000,000 to the City of Monterey for the Lake El Estero Stormwater Diversion to Sanitary Sewer.
- (J) \$7,000,000 to the City of Los Angeles Bureau of Sanitation for the Hollenbeck Park Lake Rehabilitation and Stormwater Management.
  - (K) \$1,000,000 for the Deep Water Intake Location Desalination Study.
- (3) To be allocated by the California Energy Commission, \$4,500,000 to the City of Menlo Park for the citywide electrification project.
- (4) \$17,000,000 to the City of Culver City for smart city technology to purchase and to install smart nodes on city streetlight arms.
- (5) \$1,000,000 to the County of San Luis Obispo for the Deep Water Port Feasibility Study for Offshore Wind Procurement.
- (6) To be allocated by the San Diego River Conservancy, \$2,000,000 to the East County Advanced Water Purification Joint Powers Authority (JPA) for the East County Advanced Water Purification Program.
- (7) To be allocated by the Wildlife Conservation Board, \$15,000,000 to the Resource Conservation District of the Santa Monica Mountains to assist in the recovery of the federally endangered southern steelhead trout(Onchorhynchus mykiss) found in the Santa Monica Mountains with habitat restoration, genetic preservation, and hatcheries.
  - (f) LIBRARIES AND CULTURAL INSTITUTIONS
  - (1) To be allocated by the Department of General Services as follows:
- (A) \$110,000 to the Department of General Services for the Vietnam Veterans Memorial repairs.
- (B) \$2,000,000 to Department of General Services for the International Genocide Memorial.
  - (2) To be allocated by the California State Library as follows:
  - (A) \$1,500,000 to the City of San Gabriel for the Asian Youth Center.
- (B) \$14,250,000 to the University of Southern California Institute for American Studies for the TUMO Center.
- (C) \$10,000,000 to the City of Sierra Madre to provide funding for the Sierra Madre Library.
- (D) \$3,000,000 to the City of Elk Grove for the Elk Grove Library for enhanced technology, community meeting space, and needed tenant improvements.

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- (E) \$1,300,000 to the City of San Mateo for the Marina Library Reconstruction.
- (F) \$500,000 to the City of Irwindale for the Public Library Improvements, site grading, a new 2-story building, library equipment, community room, mining library, ADA accessible rooms, seating areas, a parking area and surrounding hard/landscape.
- (G) \$400,000 to the Placentia Library District / City of Placentia for the Bookmobile REAd (Reading Engine Adventures) program.
- (H) \$5,000,000 to the City of Pasadena for the Pasadena Central Library Seismic Retrofit.
- (I) \$3,000,000 to the County of Merced for the construction of the Dos Palos Library and rehabilitation of the Del Hale Hall community center.
- (J) \$5,000,000 to the City of Santa Rosa for building a permanent library for Roseland, an extremely disadvantaged community within Santa Rosa.
- (K) \$1,500,000 to the City of San Diego for the San Carlos Library Phase 1 funding.
- (L) \$20,000,000 to the City of San Diego for the Oak Park Library construction.
- (M) \$5,000,000 to the City of Chula Vista for the land and entitlement costs for new library.
- (N) \$4,500,000 to the City of San Diego for the Ocean Beach Library expansion.
  - (O) \$25,000,000 to the City of Chula Vista for the Cinematic Arts Library.
- (P) \$6,095,000 to the City of Glendale for Glendale Central Library capital outlay and maintenance.
- (Q) \$2,000,000 to the City of San Diego for the Hillel San Diego for the construction of the Beverly and Joseph Glickman Hillel Center.
- (2.1) To be allocated by the Office of Business and Economic Development, \$2,000,000 for the Warner Center Transportation Technology Infrastructure & Innovation Zone (WCTTIIZ).
  - (3) To be allocated by the California Arts Council as follows:
- (A) \$1,000,000 to the City of San Diego for the Building 178 Performing Arts Center.
- (B) \$7,000,000 to the City of Fresno for the Fresno Arts and Facilities to support and expand the cultural arts and their associated facilities in the City of Fresno, supporting the city in preservation, operation, and maintenance costs for facilities such as Arte Americas.
- (C) \$7,000,000 to the Inner City Youth Orchestra for capital costs for the rehearsal and administrative headquarters.
- (D) \$400,000 to the Mid Valley YMCA for a New Youth Institute of Media Arts.
- (E) \$800,000 to Tia Chucha's Centro Cultural for Arts-based community wellness programming.
- (F) \$5,000,000 to the City of San Diego for the restoration of the Villa Montezuma.

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- (G) \$8,000,000 to the City of Guadalupe and Housing Authority of Santa Barbara County (HASBARCO) for the renovation of the historical Royal Theatre and construction of community services center.
- (H) \$2,100,000 to the Studio T Arts & Entertainment for equipment purchases.
  - (I) \$10,500,000 for the Pomona Performing Arts Centers.
- (J) \$10,000,000 to the City of Santa Monica for the City Yards Modernization.
  - (4) To be allocated by the Natural Resources Agency as follows:
- (A) \$1,000,000 to the City of Monterey Park for the Vincent Price Art Museum East Los Angeles College.
- (B) \$2,500,000 to the National Animation Museum (nonprofit) for museum development.
- (C) \$3,000,000 to the City of Azusa for the relocation and preservation of the Old Schoolhouse.
  - (D) \$5,500,000 for the LGBTQ Museum.
  - (E) \$500,000 for the Tenderloin Museum.
- (F) \$2,100,000 to the California Academy of Science to support the Thriving California Environmental Learning Plan.
- (G) \$3,300,000 to the City of San Diego for the San Diego Natural History Museum for elevators replacement, roof replacement, collections storage restoration, coil system, and building security improvements.
  - (H) \$800,000 for the Children's Creativity Museum.
- (I) \$3,000,000 to the City of Los Angeles for building El Museo de Arte Chicano en Los Angeles (Museum of Chicano Art in Los Angeles) in the heart of Boyle Heights.
- (J) \$3,200,000 to the City of Pomona for the Historical Society of Pomona Valley to repair the historic Pomona Ebell Museum.
- (K) \$200,000 to the Ramona Town Hall Association for the Historical Site Redevelopment.
- (L) \$5,000,000 to the California Science Center Foundation for the Air and Space Center.
  - (M) \$250,000 to the Oakland Museum for the Digitization project.
  - (5) To be allocated by the Department of Parks and Recreation as follows:
- (A) \$3,000,000 to the County of Stanislaus for the Bonita Pool Project and Leroy F. Fitzsimmons Memorial Park.
- (B) \$1,000,000 to the City of San Diego for the Marston House restoration and repair work.
- (C) \$500,000 to the City of San Diego for the Mountainview Sports Courts tennis court renovation.
  - (g) TRANSPORTATION
  - (1) To be allocated by the Department of Transportation as follows:
- (A) \$6,500,000 to the County of Yolo for the Capay Valley Community and Health Center.
- (B) \$5,000,000 to the City of Cupertino for the reconstruction of the McClellan Road Bridge.

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- (C) \$1,000,000 to the San Bernardino County Transportation Authority (SBCTA) to conduct a State Route 247 / 62 Emergency Bypass Lane Study.
- (D) \$2,100,000 to the City of Burbank for the Transportation, Electric Vehicle, and Pedestrian Infrastructure Improvements.
- (E) \$4,000,000 to the City of Los Angeles for the Griffith Park Active Transportation, Safety, and Facility Infrastructure Improvements.
- (F) \$2,000,000 for the Toluca Lake Beautification Partners (TLBP) to expand their Public Private Partnership with Caltrans District 7 for the purposes of revitalizing and enhancing additional freeway sites and underpasses.
- (G) \$2,000,000 to the City of Oxnard for the Rice Ave Over Crossing Utility Relocation.
- (H) \$1,900,000 to the City of Los Angeles, Department of Transportation, for the Chandler Protected Bike Lane Gap Closure.
- (I) \$20,000,000 to the City of Stockton for the Miracle Mile Pedestrian Crossing Improvements, including Pedestrian Crossing Upgrades Improvements, Public Safety Improvements, and Revitalization Improvements. The Department of Transportation shall convene a Miracle Mile ad hoc workgroup from members of the community at large, including the office of the local Assembly Member, for the purpose of making recommendations to the City of Stockton on how to fulfill the requirements of this subparagraph (I). The City of Stockton shall have until January 1, 2028, to spend down the funds to fulfill the requirements of this subparagraph.
- (J) \$5,000,000 to the Tri-Valley-San Joaquin Regional Rail Authority for the Valley Link Rail Project (Environmental Study and Preliminary Engineering), Cities of Danville, Dublin, Livermore, Pleasanton, and San Ramon.
- (K) 6,000,000 to the County of Kings Department of Public Works for the Kettleman City Pedestrian Bridge.
- (L) \$1,400,000 to the Port of San Diego for the projects to address abandoned and derelict vessels at Zuniga Shoal.
- (M) \$14,300,000 to the County of Alameda for the Installation of Roundabouts: Crow Canyon Road.
- (N) \$10,000,000 to the City of San Jose for the East San Jose Corridor Safety Improvement Project.
- (O) \$1,500,000 to the San Francisco Municipal Transportation Agency (SFMTA) for the Sloat between Skyline and Great Highway.
- (P) \$1,200,000 to the San Francisco Municipal Transportation Agency (SFMTA) for the Sloat Skyline traffic signal.
- (Q) \$5,000,000 to the Port of Hueneme for the installation of electrical infrastructure to support electric cranes on on the wharf port's terminals for unloading cargo.
- (R) \$7,500,000 to the City of San Fernando for the Pacoima Wash Pedestrian Bridge.
- (S) \$4,500,000 to the City of Simi Valley for the Simi Valley Metrolink Safety Improvement & Quiet Corridor to build a second train track in the

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City in an effort to improve safety, increase service, and make the existing service more reliable.

- (T) \$3,200,000 to the City of Daly City for the Safe Routes to Schools.
- (U) \$2,000,000 to the City of Paramount for the West Santa Ana Branch Bikeway Project.
- (V) \$1,300,000 to the City of Anaheim, Anaheim Transportation Network (ATN), towards the construction of the Anaheim Transportation Network Facilities.
- (W) \$1,000,000 to the City of Milpitas for the Milpitas Bike Lanes Facilities Enhancement.
- (X) \$3,000,000 to the Peninsula Corridor Joint Powers Board (CalTrain) for the CalTrain Wireless Optimized Crossing System.
- (Y) \$2,000,000 to the City of Palo Alto for the replacement of the Newell Road Bridge over San Francisquito Creek.
- (Z) \$2,000,000 to the City of Gardena for the revitalization of Gardena Boulevard.
- (AA) \$3,000,000 to the City of Paso Robles for the Creston Road Active Transportation and Bike and School Access improvements.
- (AB) \$2,500,000 to the Monterey-Salinas Transit District for Busway construction.
- (AC) \$4,500,000 to the City of Ontario for Safety Improvements for parks, road safety, and youth services.
- (AD) \$20,000,000 to the Transportation Authority of Marin (TAM) for the Transportation Project to Combat Sea Level Rise, to fund interim solutions for Highway 37 in Marin County.
- (AE) \$10,000,000 to the Transportation Authority of Marin (TAM) for the flooding issues in Marin City along Highway 101.
- (AF) \$4,800,000 to the City of Santa Monica for the Lincoln Neighborhood Corridor Streetscape (LiNC) to construct medians and bulbouts to promote efficient vehicular travel and enhance pedestrian safety.
- (AG) \$6,000,000 to the City of Fremont for the Fremont I-680/Sabercat Bridge.
- (AH) \$3,500,000 to the City of Belmont for the Belmont Alameda De Las Pulgas Corridor Project.
- (AI) \$5,000,000 to the Bay Area Rapid Transit for the Downtown Berkeley elevator repair and rehabilitation.
- (AJ) \$2,200,000 to the City of Del Mar for the Federal Highway Bridge Program matching funds.
  - (AK) \$2,000,000 to the City of Clovis for the Pedestrian Bridge.
- (AL) \$8,000,000 to the County of Placer to remove the steel and concrete wreckage of the former State Route (SR) 49 Bridge that lies in the American River
- (AM) \$5,000,000 to the County of Kern for the road repairs in the unincorporated town of Woody.
- (AN) \$9,300,000 to the Town of Paradise for the Road Rehabilitation and Maintenance, Town of Paradise.

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- (AO) \$2,000,000 to the University of Redlands for a plaza and walkway project for the University of Redlands Rail station at the terminus of the Arrow Line in San Bernardino County.
- (AP) \$1,000,000 to the Solano Transportation Authority (STA) for Electric Vehicle Infrastructure in the Cities of Vacaville, Fairfield, Suisun City and Rio Vista.
- (AQ) \$12,000,000 to the City of Compton for the Artesia Boulevard Bridge.
- (AR) \$10,000,000 to the City of Los Angeles for the Los Angeles Cleantech Incubator (LACI) transportation electrification program.
- (AS) \$5,000,000 to the City of Glendale for active transportation infrastructure.
- (AT) \$5,000,000 to the City of Los Angeles for the LARiverWay active transportation infrastructure in San Fernando Valley.
  - (AU) \$9,000,000 to the City of Inglewood for the Inglewood Connector.
- (AV) \$3,000,000 to the City of Burbank for active transportation infrastructure.
- (AW) \$2,000,000 to the City of Newark for Quiet Zone Safety Improvements.
- (AX) \$1,200,000 to the City of Saratoga to improve pedestrian rail crossings.
- (AY) \$1,000,000 to the Bay Area Rapid Transit District for El Cerrito BART Plaza Station Area and Access Enhancements.
- (AZ) \$760,000 to the City/County Association of Governments of San Mateo County for the San Bruno-Millbrae Bike Lane.
- (BA) \$7,000,000 to the City of Los Angeles for Broadway South traffic safety projects.
- (h) HOUSING, HOMELESSNESS PREVENTION, AND FOOD ACCESS
- (1) To be allocated by the Department of Housing and Community Development as follows:
- (A) \$8,000,000 to the County of Santa Cruz, Human Services Department, Housing for Health Division, for the Harvey West Studios Supportive Housing project.
- (B) \$1,400,000 to The Boys and Girls Club of the Los Angeles Harbor for the Department of Housing and Community Development Child Care Services loan (L01-0104).
- (C) \$1,200,000 to the City of Fairfield for the Shelter SOLANO Dining Hall and Kitchen Construction.
- (D) \$15,000,000 to the Riverside County Housing Authority for the Housing Catalyst in Coachella Valley.
- (E) \$8,000,000 to the City of East Palo Alto for the 965 Weeks Street Affordable Housing Development to create 136 homes for low-income families.
- (F) \$2,100,000 to the City of Los Angeles for the San Fernando Valley Community Mental Health Center Homeless Street Pilot Program.

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- (G) \$500,000 to the Tenderloin Neighborhood Development Center for the Community space in Sunset District affordable housing project.
- (H) \$16,000,000 to the City of Manteca for a Homelessness Navigation Center.
- (I) \$1,000,000 to the City of Stockton and the Stockton Homeless Shelter for a navigation center project.
- (J) \$5,000,000 to the Goodness Village for capital costs for tiny homes, a community center and a laundry facility.
- (K) \$1,000,000 to the Hope of the Valley Rescue Mission for Homeless Services.
- (L) \$13,000,000 to the County of Ventura for the conversion and modernization of a county administrative building into a shelter/residential use, a Homeless Transition Center and Permanent Supportive Housing complex, and expansion of the Modernization of the Nyeland Acres Community Center.
- (M) \$3,000,000 to the Richardson Bay Regional Authority (RBRA) for supporting Immediate Homeless Housing Needs.
- (N) \$2,000,000 to the County of Marin for supporting Immediate Homeless Housing Needs in Marin County.
- (O) \$3,000,000 to the Sierra Health Foundation for the Pilot Program to Feed Families and Help Restaurants impacted by pandemic.
- (P) \$23,000,000 to the City of Glendale for the Burbank-Glendale-Pasadena Regional Housing Trust to be used to help finance affordable housing projects.
- (Q) \$10,000,000 to the San Gabriel Valley Regional Housing Trust for affordable housing and homelessness projects.
- (R) \$10,000,000 to the Los Angeles County Department of Mental Health for the support of the Los Angeles County Homeless Outreach and Mobile Engagement (HOME) program, Mobile Crisis Outreach Teams, and Haven Hills expansion. Of this amount, \$2,500,000 shall be allocated for the expansion of Haven Hills, and \$7,500,000, in consultation with the City of Los Angeles, shall be allocated for outreach services and behavioral health infrastructure in the San Fernando Valley.
- (S) \$4,900,000 to the Orange County United Way for the affordable and supportive housing service for voucher holders experiencing homelessness in Orange County.
- (T) \$5,700,000 to the City of Hayward for Mission Paradise for programming to support homeless and seriously mentally ill households.
- (U) \$5,000,000 to Mercy Housing for the Sunnydale HUB project for a community center.
- (V) \$20,000,000 to the Satellite Affordable Housing Associates for Bridge Financing for two affordable housing projects.
- (W) \$500,000 to the Bananas Parent Voices for the Homelessness Families CARE Program.
- (X) \$500,000 to the City of Fremont for the Fremont Housing Navigation Center.

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- (Y) \$800,000 to the City of San Jose for the Responsible Landlord Engagement Initiative 2.0.
- (Z) \$1,500,000 to the City of Milpitas for Milpitas Homelessness Prevention and Unhoused Services.
- (AA) \$6,000,000 to the City of Fullerton for the Navigation Center Project.
- (AB) \$5,000,000 to the County of San Bernardino for Youth Diversion funds to expand At Risk Youth Diversion Education Services College Exodus Diversion Project.
- (AC) \$5,000,000 to the City of Santa Rosa for the Caritas Center, housing-focused service center.
- (AD) \$250,000 to the East Bay Community Law Center for the Housing Legal Assistance program.
- (AE) \$3,000,000 to the Bridge to Home SCV to develop an interim housing and homeless services facility in the Santa Clarita Valley.
- (AF) \$25,000,000 to the County of Sacramento to address the concerns of unpermitted homeless population on the American River Parkway.
- (AG) \$5,400,000 to the City of Hayward for the Scattered Site Housing Model to Create Cost-Effective Permanent Housing for unhoused individuals.
  - (AH) \$5,000,000 to the County of Los Angeles for Hope Village.
- (AI) \$3,000,000 to Butterfly's Haven for the Treehouse Leimert Park affordable housing project.
- (AJ) \$1,000,000 for the Pet Assistance and Support (PAS) Program for qualified homeless shelters and domestic violence shelters to provide shelter, food, and basic veterinary services for pets owned by individuals experiencing homelessness or victims of domestic violence.
  - (2) To be allocated by the State Department of Social Services as follows:
- (A) \$20,000,000 to the Coalition for Humane Immigrant Rights (CHIRLA) for capital costs for the Los Angeles Welcome Center for Immigrants and Refugees and a Home for The Coalition for Humane Immigrant Rights.
- (B) \$9,000,000 to the County of San Joaquin for the renovation of a county-owned building to serve as an additional 16-bed impatient Psychiatric Health Facility.
- (C) \$7,000,000 to the Partnership for Growth Los Angeles for garden infrastructure improvements and food distribution network.
- (D) \$1,500,000 to the City of Santa Monica for the Behavioral Health Center to support behavioral health needs of vulnerable residents with around-the-clock response, including access to safe temporary housing and stabilizing care.
- (E) \$1,500,000 to the Sunset Youth Services for Capital improvements to their Healing Arts Hub and build-out of new community space at Shirley Chisholm Village / teacher housing project.
- (F) \$150,000 to the Silver Lake, Echo Park, Los Feliz, Atwater Village, and East Hollywood (SELAH) Neighborhood Homeless Coalition for services for individuals and families experiencing homelessness.

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- (2.5) To be allocated by the Business, Consumer Services, and Housing Agency as follows, \$4,000,000 to the Regional Task Force on Homelessness (SDRTFH) to be allocated equally among SDRTFH, the Voices of Our City Choir, and the Monarch School for housing, case management, resource and capacity building.
- (3) To be allocated by the Office of Planning and Research, Strategic Growth Council, as follows:
- (A) \$10,000,000 for the Jefferson Boulevard Affordable Housing and Park Project.
- (B) \$2,000,000 to the City of San Diego for startup costs for emergency shelter for victims of domestic violence.
- (C) \$1,000,000 to the City of Sacramento to provide navigation, rental assistance, and other services for individuals and families experiencing homelessness in and around the California Capitol State Park.
- (D) \$400,000 to the Family Services Agency of Burbank for services for families experiencing homelessness.
  - (i) HEALTH AND HUMAN SERVICES
- (1) To be allocated by the State Department of Health Care Services as follows:
- (A) \$17,200,000 to the County of Los Angeles for the Clínica Monseñor Oscar A. Romero's Centro Alaxik.
  - (B) \$1,500,000 to the County of Ventura for the Westminster Free Clinic.
- (C) \$5,000,000 to the County of Los Angeles for improving health outcomes for San Fernando Valley patients of the North East Valley Health Corporation.
- (D) \$2,000,000 to the County of Los Angeles for the Westside Infant and Family Network.
- (E) \$1,000,000 to the County of Yolo, Department of Health and Human Services, for the Yolo Crisis Nursery.
  - (F) \$1,000,000 to the County of Orange for Be Well OC.
  - (2) To be allocated by the State Department of Public Health as follows:
- (A) \$7,800,000 to the County of Los Angeles Department of Public Health for the Via Care's Cesar Chavez Health Center.
- (B) \$200,000 to the County of Santa Clara for the Santa Clara County Health Equity Agenda.
- (C) \$500,000 to the County of San Diego, District 2 for the purchase of the San Ysidro Health Rural Mobile Unit.
- (D) \$10,000,000 to the County of Kern for Adventist Health AIS Cancer Center, Bakersfield for the Rural Cancer Center Expansion.
- (E) \$15,000,000 for a one-time grant program to strengthen testing for infectious agents in hospital emergency departments, including, but not limited to, HIV, hepatitis C, and syphilis. Funds shall be available for administration and evaluation and technical assistance for the program. Grants to hospitals to strengthen infectious agent testing shall be awarded to cover screening and navigation services to access treatment and prevention in high-volume, mid-volume, and lower-volume emergency departments in both urban and rural areas.

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- (F) \$10,000,000 to Cayenne Wellness Center to support education, outreach, mental health, and care-coordinated services for individuals with sickle cell disease.
  - (3) To be allocated by the State Department of Social Services as follows:
- (A) \$5,000,000 to the City of Oxnard for the Casa Aliento and Del Playa Inn Homeless Shelters.
- (B) \$5,000,000 for the purchase of the land and construction of a new food bank, administered by Food Share Ventura.
- (C) \$200,000 to the County of Ventura Human Services Agency for the Kids and Families Together to hire a limited term fundraising professional to focus on obtaining funding from corporate, foundation, and faith-based organizations.
- (D) \$2,500,000 for the Rancho Cordova Food Locker to upgrade existing buildings and food storage areas, as well as create a safe, secure, and accessible satellite food distribution center for the unhoused community.
  - (E) \$3,000,000 for Project Angel Food: Facility/kitchen Expansion.
- (F) \$1,800,000 to the City of Alameda for the Community Assessment Response and Engagement (CARE) Team.
- (G) \$1,500,000 to Los Angeles Regional Food Bank for the West Valley Food Pantry Community Center Addition.
  - (H) \$600,000 to the Karsh Family Social Service Center capital projects.
- (4) To be allocated by the State Department of Developmental Services as follows:
- (A) \$2,000,000 to the California Policy Center for Intellectual and Developmental Disabilities to develop innovative strategies to support adults with developmental disabilities in employment.
- (B) \$1,000,000 to Easterseals Southern California for autistic care and programs.
- (5) To be allocated by the State Department of Health Care Services as follows:
- (A) \$2,158,000 to the Luminarias Institute for Mental Health programming.
- (B) \$390,000 to Penny Lane Centers for Substance Use Disorder and Co-occurring Disorder Services.
- (C) \$400,000 to the San Fernando Valley Community Mental Health Services for Mental Health Services.
- (D) \$1,500,000 to the City of Huntington Beach for the Mobile Crisis Response Program.
- (È) \$277,000 to Valley Community Healthcare for training for new providers.
- (F) \$4,000,000 to the Children's Hospital of Orange County (CHOC) for supporting mental health services.
- (6) \$50,000 to Hands4Hope Los Angeles for the Pandemic Recovery Program.
- (7) \$250,000 to Exceptional Minds for a Job Preparation Programming for people on the autism spectrum.

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- (8) To be allocated by the Board of State and Community Corrections, \$120,000 to Soledad Enrichment Action for a financial literacy and entrepreneurship program for at-risk youth.
- (9) \$277,000 to Valley Community Healthcare for training for new providers.
- (10) \$2,500,000 to the City of Monterey for the Community Human Services' Shuman Heart House for building renovations, furnishings, and equipment.
- (11) \$3,000,000 to the Inner Circle Children's Advocacy Center for programming services for abused children.
- (12) To be allocated by the State Department of Social Services, \$10,100,000 to the Jewish Family Service Los Angeles for Holocaust Survivor Assistance.
- (13) To be allocated by the Department of Public Health, \$25,000 to the County of San Mateo for the District Wide: Peninsula Humane Society: X-Ray Machine Upgrade.
- (14) To be allocated by the State Department of Health Care Services as follows:
- (A) \$100,000 to the County of San Mateo for the District Wide: Planned Parenthood Mar Monte: Purchase of a Hysteroscope for the San Mateo Health Center
- (B) \$1,000,000 to the City of Fresno for Reproductive Health for the Central Valley: Planned Parenthood Mar Monte health center renovations.
- (C) \$1,000,000 to the City of Buena Park for the KCS Health Center to purchase three mobile health clinics.
  - (D) \$3,000,000 for the Los Angeles Kheir Clinic.
- (E) \$6,500,000 to the Richmond Area Multi-Services Inc. (Rams, Inc.) for building acquisition for clinics.
- (F) \$5,000,000 to the County of Modoc for Modoc Hospital Legacy Debt Elimination.
- (G) \$4,000,000 to the Loma Linda University Children's Hospital for the Trauma-Informed Medical Home Model for Victimized Children Capacity.
- (H) \$5,000,000 to the City of Madera for support for the Madera Community Hospital.
- (15) To be allocated by the State Department of Public Health, \$3,000,000 to the City of Martinez for the Feet First Foundation.
- (16) \$5,000,000 to the State Council on Developmental Disabilities for implementation of the Supported Decisionmaking Technical Assistance Program (SDM-TAP), as follows:
- (A) \$2,000,000 for the establishment and operation of the SDM-TAP within the State Council on Developmental Disabilities.
  - (B) \$3,000,000 to be awarded in grant funding.
- (17) \$500,000 to be allocated by the California Department of Aging to the County of San Mateo for the Police Interaction with Dementia Patients Pilot.
  - (j) VETERANS
  - (1) To be allocated by the Department of Veterans Affairs as follows:

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- (A) \$90,000 to the United Way of San Joaquin County/Woody Williams Foundation designated for the Gold Star Families Memorial Monument at the new San Joaquin County VA Clinic, located at 6505 South Manthey Road, French Camp, California, 95231. Any excess funds for this Gold Star Families Memorial Monument Project will be used to further the mission to honor and serve Gold Star Families and the legacy of their loved ones who have paid the ultimate sacrifice.
- (B) \$2,700,000 to the City of Palmdale Department of Neighborhood Services for the Homes 4 Families Housing Construction in a Veteran Enriched Neighborhood.
- (C) \$200,000 for the City of Elk Grove for the American Legion Post 233 Elk Grove to provide support and services to the community and veterans
  - (2) \$1,000,000 for the Cayucos Veterans Hall Renovations.
  - (k) OTHER COMMUNITY SERVICES
- (1) \$2,000,000 to the County of Santa Clara for the Santa Clara County Youth Climate Initiative in the Office of Sustainability.
- (2) To be allocated by the California Department of Education, \$2,200,000 to the Silicon Valley Education Foundation for Youth programming.
- (3) To be allocated by the California Arts Council, \$5,000,000 to Conga Kids for arts and education programming.
- (4) To be allocated by the Office of Business and Economic Development, \$5,200,000 to the Entrepreneur Education, Inc., to support the primary program objectives of the EECI Business Opportunity Center.
  - (5) \$500,000 to the San Mateo County Union Community Alliance.
- (6) \$1,000,000 to the City of South San Francisco for the North San Mateo County Economic Advancement Center.
- (7) To be allocated by the California Department of Aging, \$2,100,000 to the City of Bellflower for the Bellflower Youth & Senior Center.
- (8) \$5,200,000 to Angels for Sight for renovating Angels for Sight's new Long Beach vision care center.
- (9) To be allocated by the California Department of Aging, \$10,000,000 to Choice in Aging for construction costs at the aging in place campus.
- (10) \$5,000,000 to the County of Yolo to support Knight's Landing Park, Vic Fazio Wildlife Area, Crisis Nursery expansion and the Underserved Farmer's Cooperative.
  - (11) \$250,000 to El Proyecto del Barrio for a Digital Display system.
- (12) To be allocated by the California Arts Council, \$1,500,000 to the City of Los Angeles, Office of the City Clerk, for the Watts Empowerment Center to support the planning, design and renovation of the 4-Acre arts and culture campus.
- (13) To be allocated by the State Department of Social Services, \$1,500,000 to the San Bernardino Community Service Center, Inc. for Immigration Services.
- (14) To be allocated by the Office of Business and Economic Development, \$700,000 to the Neighborhood Legal Services of Los Angeles

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for the research on community-driven equitable development in communities experiencing poverty in the San Fernando Valley.

- (15) To be allocated by the State Department of Social Services, \$2,000,000 to Skirball for refugee services, Spanish translation of materials, and exhibit.
- (16) To be allocated by the Department of Housing and Community Development, \$9,000,000 to ETTA for capital outlay projects.
- (17) \$1,000,000 to the Chicano Latino Youth Leadership Project (CLYLP) for the CLYLP expansion to the Inland Empire.
- (18) \$1,740,000 to the Huerta del Valle Community Garden for Huerta del Valle program support.
- (19) To be allocated by the Office of Business and Economic Development, \$8,500,000 to One OC for programming improvements to serve communities historically underrepresented in business ownership.
- (20) \$5,000,000 to Access California Services for capital costs for a new building.
- (21) \$2,000,000 to La Familia Counseling Services for capital costs of Opportunity Center.
- (22) To be allocated by the Office of Business and Economic Development, \$2,500,000 to the City of Corona for the Renovation of Innovation and Economic Center.
- (23) \$25,000,000 to the City of Alhambra for the construction of the Alhambra community center.
- (24) \$9,000,000 to the City of Santa Ana for the Modernization of the Santa Ana Civic Center (SACC).
- (25) To be allocated by Board of State and Community Corrections, \$500,000 to the County of Sacramento for the Sacramento Regional Family Justice Center.
  - (26) To be allocated by the Department of Parks and Recreation:
- (A) \$400,000 for the Dream Play Yard for the Boys & Girls Club of Laguna Beach to address physical, socio-emotional, and academic well-being with more PLAY and learning for local youth.
- (B) \$1,949,950 for the Boys and Girls Club of Huntington Valley for alternative fuel school bus replacement and facility repairs and upgrades.
- (C) \$1,400,000 to the City of Vacaville for the Vacaville Neighborhood Boys and Girls Club land acquisition and capital projects.
- (D) \$1,000,000 to the Boys and Girls Club of Wilmington, Safer Wilmington Initiative.
- (27) To be allocated by the Commission on Asian and Pacific Islander American Affairs, \$1,000,000 to Ben Em Dang Co Ta Foundation for the Anti-Asian Hate Campaign/Project.
- (28) To be allocated by the State Department of Social Services, \$1,000,000 to Gold House for Fighting Anti-AAPI Hate and enabling socioeconomic opportunities.
- (29) To be allocated by the State Department of Developental Services, \$300,000 to the City of Elk Grove for Project R.I.D.E.

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- (30) To be allocated by the Department of Parks and Recreation, \$200,000 for the Lakewood Family YMCA Capital Improvements.
- (31) \$3,000,000 to the Marin City Community Services District to remodel the community center.
- (32) To be allocated by the Natural Resources Agency, \$5,200,000 to the City of Long Beach for the Wrigley Greenbelt restoration and Multi-Service Center expansion and improvements.
- (33) To be allocated by the California Arts Council, \$5,000,000 to the City of Signal Hill for the renovation of the Signal Hill outdoor amphitheater.
- (34) \$800,000 to the City of Sacramento for Street Soccer USA Sacramento.
- (35) To be allocated by the State Department of Social Services, \$3,000,000 to the County of Sacramento Department of General Services Mather Community Campus Human Assistance Facility.
- (36) \$2,500,000 to the City of Los Angeles for the Los Angeles Street Car "Grow the Grid" program.
- (37) \$2,000,000 to the City of Sacramento for South Sacramento Youth Programming providing grants to South Sac community-based organizations.
- (38) \$2,000,000 for the City of Fullerton for the Women's Transitional Living Center to address impact of COVID-19 on Domestic Violence and Human Trafficking Victims.
- (39) \$2,000,000 to the Community Youth Center to complete the Richmond Community Center.
  - (40) \$2,200,000 for Camp Fire Angeles Capital Improvements.
- (41) \$2,000,000 to the County of San Mateo for the Pescadero Community Plaza Project.
- (42) To be allocated by the California Arts Council, \$4,000,000 for the Watts Tower Arts Center Campus Renovation.
- (43) \$3,700,000 to the YMCA of Greater Long Beach for the Los Altos YMCA Renovation and Construction projects.
- (44) \$4,500,000 to the County of San Bernardino for the Bloomington Animal Shelter and enhance services at the new shelter facility by offering onsite veterinary care, administering animal behavior assessments, and expanding its adoption and volunteer programs.
- (45) \$25,000,000 to the City of Riverside for the Cesar Chavez Community Center Renovations.
- (46) \$5,500,000 to the City of Torrance for the Community Resource and Response Center.
- (47) \$5,000,000 to the Community Development Finance, in partnership with the City of Oakland for the Teachers Rooted in Oakland (TRiO) Program.
- (48) To be allocated by the State Department of Social Services, \$3,000,000 for the All in Eats/Food Hub.
- (49) \$3,000,000 to the San Diego LGBT Center for the LGBT Center expansion planning and predevelopment and for housing, case management, resource, and capacity building.

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- (50) To be allocated by the Office of Business and Economic Development, \$2,000,000 to the City of San Diego for the development of a County of a San Diego Black Chamber of Commerce.
- (51) To be allocated by the Board of State and Community Corrections, \$750,000 to the City of San Diego for Your Safe Place A Family Justice Center.
- (52) \$10,000,000 to the County of Orange to expedite the completion of an urgently needed Behavioral Health Families and Children's Campus, which will deliver coordinated mental health services, support, and resources to children and their family members.
- (53) \$19,000,000 to the City of Colton for Community Development Projects.
- (54) \$8,000,000 to the City of Fremont for the Central Park Community Center project.
- (55) \$1,700,000 to the City of San Diego to work with San Diego area schools to support the needs of refugee students.
- (56) \$3,000,000 to InConcert Sierra for renovations to Crown Point Community Center.
- (57) \$250,000 to Levon and Hasmig Tavilian for support, maintenance, computer equipment, and supplies.
- (58) To be allocated by the Department of Health Care Services, \$850,000 to the San Gabriel Valley Council of Governments for mobile crisis pilot program.
- (59) To be allocated by the Department of Public Health, \$100,000 for the Burbank Community YMCA for Social Impact Center for programing and support.
- (60) To be allocated by the California Arts Council, \$250,000 to BAYMEC Community Foundation for community education, outreach, and services that support the LGBTQ+ community and to preserve and promote the Silicon Valley's LGBTQ+ history.
- (61) To be allocated by the Office of Emergency Services, \$1,000,000 to the County of Los Angeles for the Jenesse Center purchase and refurbishment of facility for domestic violence survivors.
- (62) To be allocated by the Department of Housing and Community Development, \$1,000,000 to the City of Burlingame for the Burlingame Plaza project.
- (63) To be allocated by the Office of Planning and Research, \$1,000,000 for the Asian Pacific Youth Leadership Project.
- (64) To be allocated by the California Department of Aging, \$500,000 to the City of Hawthorne for Hawthorne Senior Center infrastructure improvements.
- (65) To be allocated by the State Department of Health Care Services, \$5,000,000 for Chinese Hospital, located in San Francisco.
- (66) To be allocated by the California Arts Council, \$3,000,000 for 490 Brannan Kularts Site Acquisition.
- (67) To be allocated by the California State University, \$2,500,000 for San Francisco State Cross Cultural Center.

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- (68) \$2,000,000 for United Playaz Youth Center Acquisition.
- (69) To be allocated by the State Library, \$850,000 for the Chinese Historical Society Infrastructure Improvements.
- (70) \$200,000 to the Armenian Bar Association for supporting the increased activity in pro bono tenant relief clinics throughout the County of Los Angeles.
- (71) \$200,000 to Homenetmen Hrashq for supporting services for disabled youth athletes.
- (72) \$350,000 to Ararat Home of Los Angeles campus for the purposes of purchasing a new facility and defraying costs for running the Ararat-Eskijian Museum that is located on the campus.
- (73) \$250,000 to Camp AREV for capital improvements and new facility construction.
  - (74) \$1,000,000 for the Vivalon Healthy Aging Campus.
- (75) \$750,000 to AGBY Manoogian-Demirdjian School to assist in capital improvements and classroom reconstruction.
  - (1) GENERAL GOVERNMENT
  - (1) To be allocated by the Department of Technology as follows:
- (A) \$4,000,000 to the City of Gardena for the Digital Divide to design and deploy a fiber corridor to connect residents, small businesses, schools, community facilities, and other broadband capabilities in all of the city's six parks.
  - (B) \$200,000 to the City of Duarte for Broadband Access.
  - (C) \$1,800,000 to the City of Newark for Broadband Master Planning.
- (D) \$500,000 to the Town of Danville for a Fiber Optic Interconnected Network for Town Facilities.
- (2) \$20,000,000 to the San Diego Association of Governments (SANDAG) to reduce the outstanding bond balance of the SR-125 Fund to support efforts to eliminate bond debt by 2027.
  - (3) To be allocated by the Exposition Park as follows:
  - (A) \$10,000,000 for the California African American Museum.
- (4) To be allocated by the California Arts Council, \$500,000 for the Capitol Radio equipment replacement and upgrades.
  - (5) \$300,000 to the County of Butte for the Flower Bowl Demolition.
- (6) To be allocated by the Board of State and Community Corrections, \$100,000 to the City of Santee for Rise Up Industries.
- (7) \$700,000 to the City of Citrus Heights for the Citrus Heights Gateway Activation Plan (GAP) Project.
- (8) To be allocated by the California Department of Aging, \$1,200,000 for the new Self Help for the Elderly Sunset Senior Center construction costs.
- (9) To be allocated by the Office of Emergency Services, \$2,500,000 for the County of Madera for Infrastructure.
- (10) To be allocated by the Office of Business and Economic Development, as follows:
- (A) \$1,500,000 to the City of Fresno for support of the Neighborhood Industry's efforts to purchase and renovate their headquarters.

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- (B) \$10,000,000 for the California Entrepreneurship Capital in the Community Initiative.
- (C) \$5,000,000 to the County of Contra Costa for the one-time start up funding for the Green Empowerment Zone for the Northern Waterfront Area of Contra Costa County.
- (11) \$5,400,000 to the City of Culver City for Transportation Electrification Infrastructure Electrification.
- (12) \$8,000,000 to the City of Redlands for the construction of their University of Redlands Village.
- (13) To be allocated by the Department of Justice, \$500,000 to the Girl Scouts of San Diego County for background check costs.
- (14) To be allocated by the California Arts Council, \$3,000,000 to the County of San Diego for the Partnership for the Advancement of New Americans for permanent Refugee and Cultural Hub building acquisition.
- (15) \$3,300,000 to the City of San Diego for the San Diego Urban Sustainability Coalition for construction of a light industrial office complex in a historically underinvested community.
- (16) \$4,500,000 to the City of Santee for the completion of the new Santee Community Center.
  - (m) LABOR
- (1) To be allocated by the California Workforce Development Board as follows:
- (A) \$500,000 to the County of San Mateo for the Regional: San Mateo County Union Community Alliance: San Mateo Trades Introduction Program.
- (B) \$3,000,000 to the County of Fresno for the ValleyBuild/Fresno Regional Workforce Development Board.
  - (C) \$3,400,000 for Workforce Development and Exploration in Pomona.
  - (D) \$10,000,000 for the San Diego Workforce Partnership.
- (E) \$8,000,000 for a grant to the Kern Community College District for the Farmworker Institute of Education & Leadership Development (FIELD) for the acquisition and remodel of a facility to act both as FIELD's Headquarters and offer workforce development programs, education services, and temporary housing.
- (F) \$2,000,000 to the County of Sacramento Office of Education for academic and extracurricular programs and outdoor learning experiences at Camp Winthers; new Construction/Building Trades pathway.
- (G) \$2,000,000 to the City of Los Angeles for the Los Angeles Cleantech Incubator (LACI) to expand workforce development and cleantech innovation pilots, and advance zero emission energy solutions in disadvantaged communities.
- (H) \$5,000,000 to the SF Market to support San Francisco's economic and artistic workforce in the Southeastern Corridor neighborhoods of Bayview-Hunters Point.
- (I) \$1,700,000 to The Box Shop to support San Francisco's economic and artistic workforce in the Southeastern Corridor neighborhoods of Bayview-Hunters Point.

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- (J) \$750,000 to fund a study and development of model plan for worker wellness centers for transit agencies throughout the state.
  - (2) To be allocated by the Employment Training Panel as follows:
- (A) \$1,000,000 to the City of Chino, Chino City Council for the Chino Valley Chamber of Commerce for the Upskill Chino Valley to expand services.

SEC. 14. Section 39.00 of the Budget Act of 2022 is amended to read: SEC. 39.00. The Legislature hereby finds and declares that the following bills are other bills providing for appropriations related to the Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution: AB 129, AB 144, AB 146, AB 151, AB 152, AB 156, AB 157, AB 158, AB 160, AB 162, AB 165, AB 166, AB 170, AB 171, AB 181, AB 182, AB 183, AB 184, AB 185, AB 186, AB 187, AB 188, AB 189, AB 190, AB 191, AB 192, AB 193, AB 194, AB 195, AB 196, AB 197, AB 198, AB 199, AB 200, AB 201, AB 202, AB 203, AB 204, AB 205, AB 206, AB 207, AB 208, AB 209, AB 210, AB 211, AB 212, AB 213, SB 120, SB 121, SB 122, SB 123, SB 124, SB 125, SB 126, SB 127, SB 128, SB 130, SB 131, SB 132, SB 133, SB 134, SB 135, SB 136, SB 137, SB 138, SB 140, SB 141, SB 143, SB 145, SB 148, SB 149, SB 150, SB 153, SB 161, SB 163, SB 164, SB 180, SB 181, SB 182, SB 183, SB 184, SB 185, SB 186, SB 187, SB 188, SB 189, SB 190, SB 191, SB 192, SB 193, SB 194, SB 195, SB 196, SB 197, SB 198, SB 199, SB 200, SB 201, and SB 202 of the 2021–22 Regular Session and AB 110, AB 111, AB 112, AB 113, AB 114, AB 115, SB 110, SB 111, SB 112, SB 113, SB 114, and SB 115 of the 2023-24 Regular Session.

SEC. 15. Section 39.10 of the Budget Act of 2022 is amended to read: SEC. 39.10. In addition to this act, the Budget Act of 2022 consists of the following statutes:

- (a) Chapter 43 of the Statutes of 2022 (Senate Bill No. 154)
- (b) Chapter 45 of the Statutes of 2022 (Assembly Bill No. 178)
- (c) Chapter 249 of the Statutes of 2022 (Assembly Bill No. 179)

SEC. 16. This act is a Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution and shall take effect immediately.