

No.G.24011/2/2022-23/F1(B)
GOVERNMENT OF PUDUCHERRY
FINANCE DEPARTMENT

Puducherry, dt. 16.05.2022

CIRCULAR

Sub: Finance Department (Budget) – Finalization of
Budget Estimate 2022-23 – Proposals called for.

The Budget Estimates for the year 2022-23 are proposed to be finalized shortly. Significant shortfall in anticipated revenue collection is expected from the current financial year as the GST compensation being released by Govt. of India expires on 30.06.2022. Therefore, Finance Department may not be in a position to provide additional funds except for committed expenditure, such as Salary/Wages to Government servants, Pension, Debt. servicing etc. As such the Departments are required to prioritize their expenditure and make suitable provision in B.E.2022-23. The Departments may also explore possibilities of closing some schemes that have lost relevance and also raising additional revenues, by way of tax/non-tax measures.

2. The Department may however project additional requirement of funds in respect of following cases which will be considered depending upon the availability of funds.

- i. Payment obligations arising out of Court cases, Arbitration, Decretal nature etc., which are required to be settled immediately or within a short period (Annexure-I). *(Document proof needs to be enclosed to substantiate the aforesaid claim and the proposal without the same will not be considered for allocation of funds)*
- ii. Infrastructure / capital assets creation, with justification. *(this will be supported by borrowing and hence may not be impacted by fund constraint) (Annexure-II-A)*
- iii. Actual requirement of funds under Building Component during the current financial year 2022-23. (Annexure-II-B)
- iv. Cases which have already been specifically cleared in writing by Budget section for consideration during BE 2022-23 (Annexure-III). *(copy of commitment made by Budget section needs to be enclosed).*

3. The Department may specifically submit details on the following:-

- i. Schemes proposed to be merged / closed (Annexure-iv)
- ii. Measures to mobilize extra tax / non-tax revenues (user charges) (Annexure-v)
- iii. Potential to mobilize additional revenue from Govt. of India under Central sector/Centrally Sponsored Schemes *(matching State share will be prioritized for CSS expenditure)*

4. The Heads of Departments are requested to bestow their personal attention and accord top priority to this work and submit the aforesaid particulars for B.E. 2022-23 as per the attached Annexure. The required particulars shall reach the Finance Department (Budget Section), **on or before 25.05.2022.**

// By Order of Lt. Governor //



(U. ILANGO)
BUDGET OFFICER

All Heads of Departments.

ANNEXURE – I

Additional requirement of funds in terms of para 2 (i)

(₹ in thousand)

Sl. No.	Nature of Payment	Amount	Reference of Court Orders etc.

ANNEXURE – II (A)

Requirement under infrastructure/Capital asset creation in terms of para 2 (ii)

(₹ in thousand)

Sl. No.	Head of Account (as per part II & IV of Demands for Grants)	Details of Infrastructure / capital asset creation	Revised Estimate 2021-22	Budget Estimate 2022-23	Justification
(1)	(2)	(3)	(4)	(5)	(6)

ANNEXURE – II (B)

Requirement under BUILDING COMPONENT only in terms of para 2 (iii)

(₹ in thousand)

Sl. No.	Head of Account (as per part II & IV of Demands for Grants)	Revised Estimate 2021-22	Budget Estimate 2022-23	Reasons for variation between (3) & (4)
(1)	(2)	(3)	(4)	(5)

ANNEXURE – III

Additional requirement of funds in terms of para 2 (iv)

(₹ in thousand)

Sl. No.	Nature of Payment	Amount	Reference of commitment made by Budget section

ANNEXURE – IV

Schemes proposed to be merged / closed in terms of para 3 (i)

(₹ in thousand)

Sl. No.	Name of the Scheme proposed to be merged / closed	RE 2021-22	Actual expenditure incurred	Reason for merger/ closing

ANNEXURE – V

Additional revenue receipts in terms of para 3 (ii)

(₹ in thousand)

Sl. No.	Head of Account	RE 2021-22	BE 2022-23	Variation between 3) & (4)
(1)	(2)	(3)	(4)	(5)