

# Productivity Prediction Of Garment Employees

Month

February

January

March

No of Workers

41.43K

Target Production

873.37

Actual Production

879.90

Total Teams

12

Department

finishing

sewing

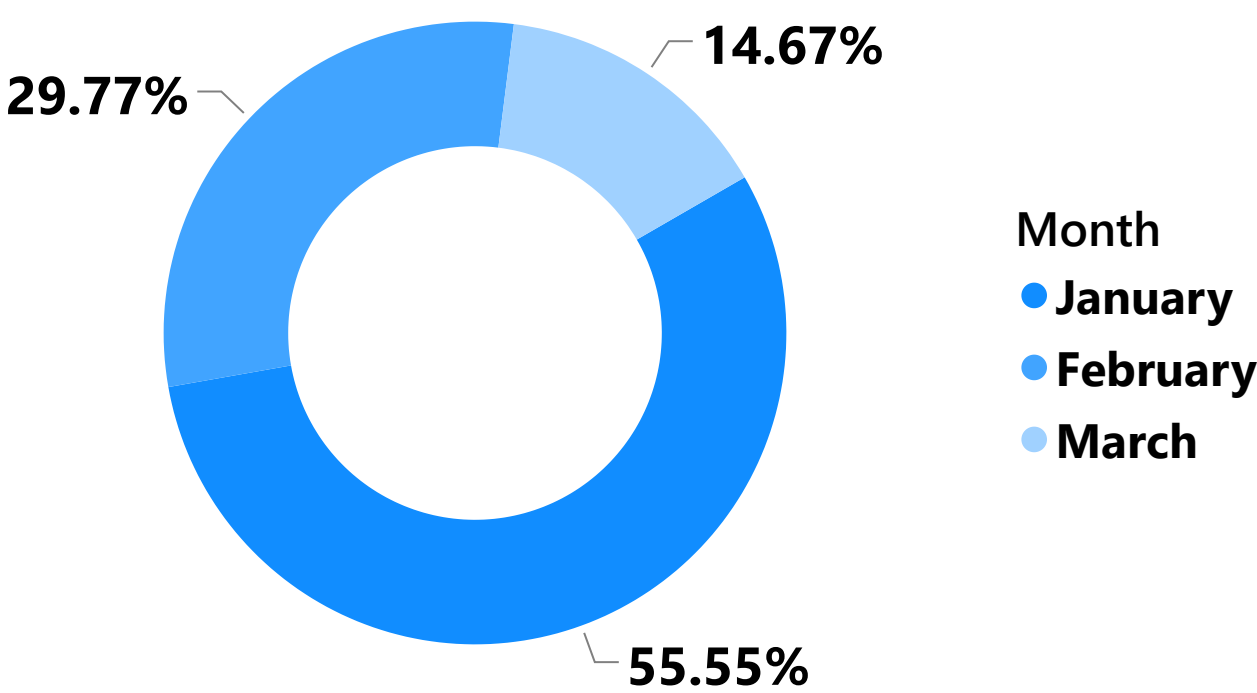
Team

All

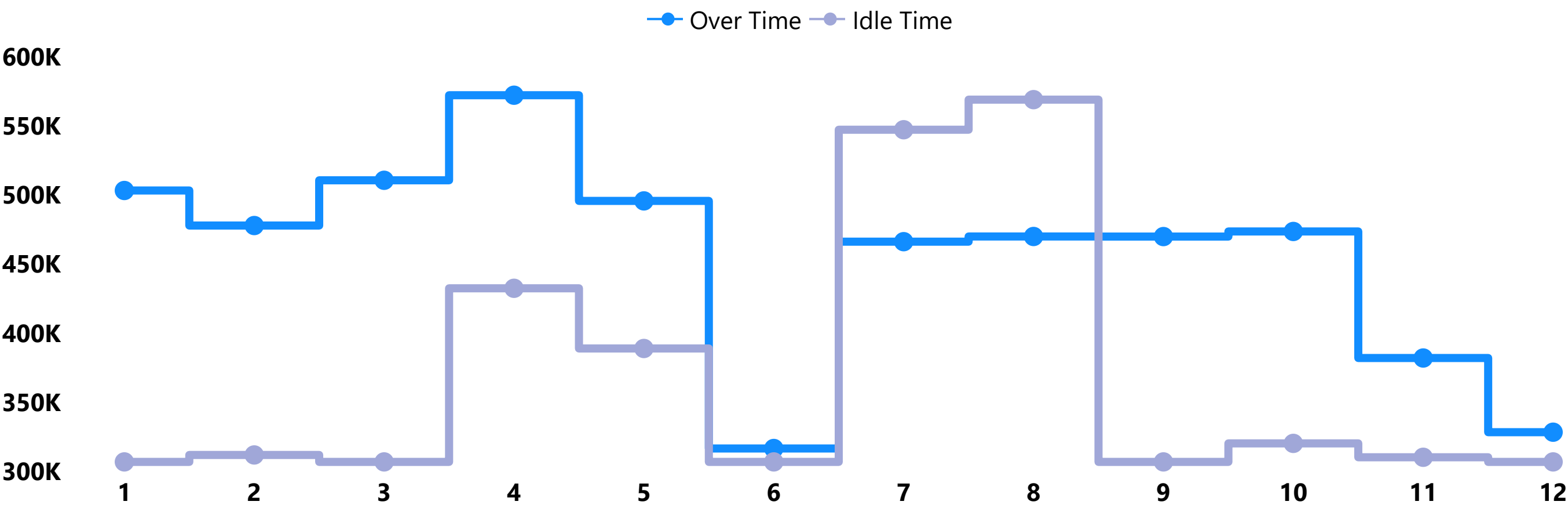
Quarter

All

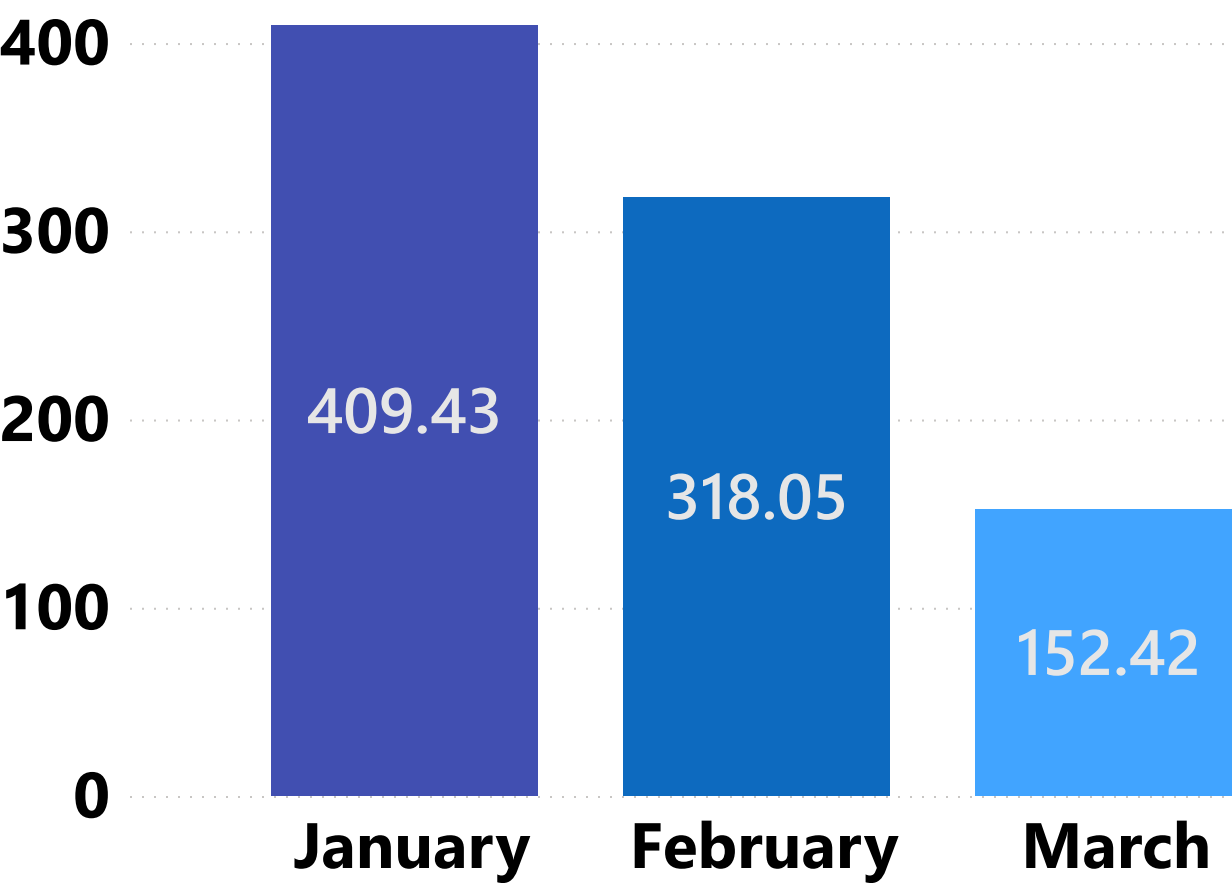
OverTime By Month



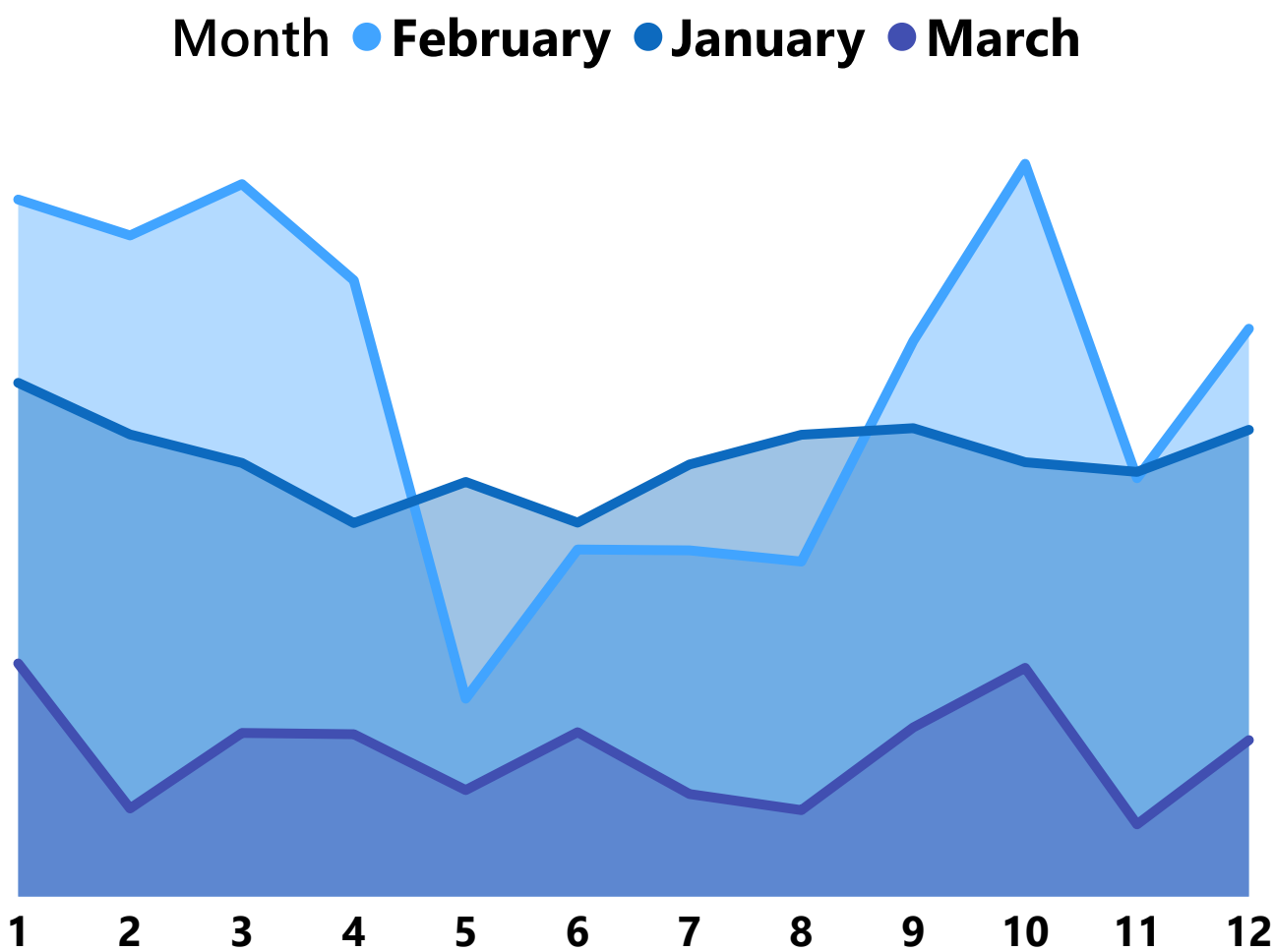
Over Time Vs Idle Time By Team



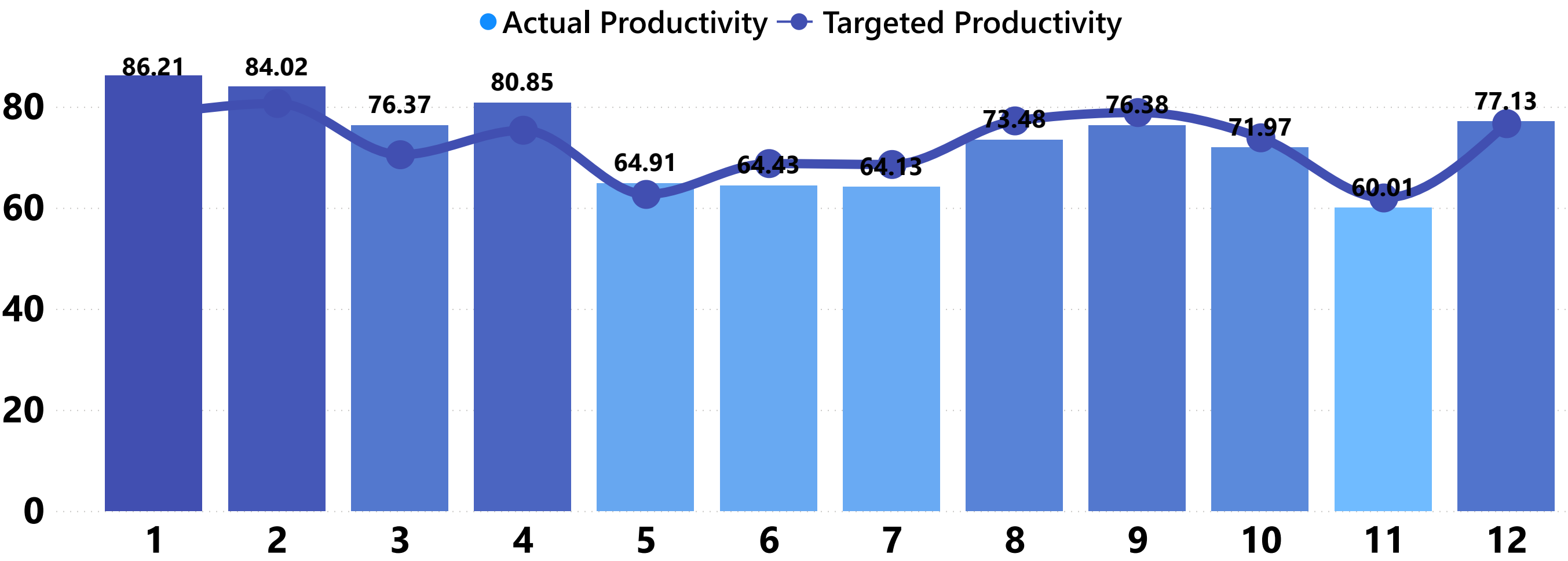
Production By Month



Work In Progress By Team



Team Wise Targeted Productivity and Actual Productivity



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Team

All

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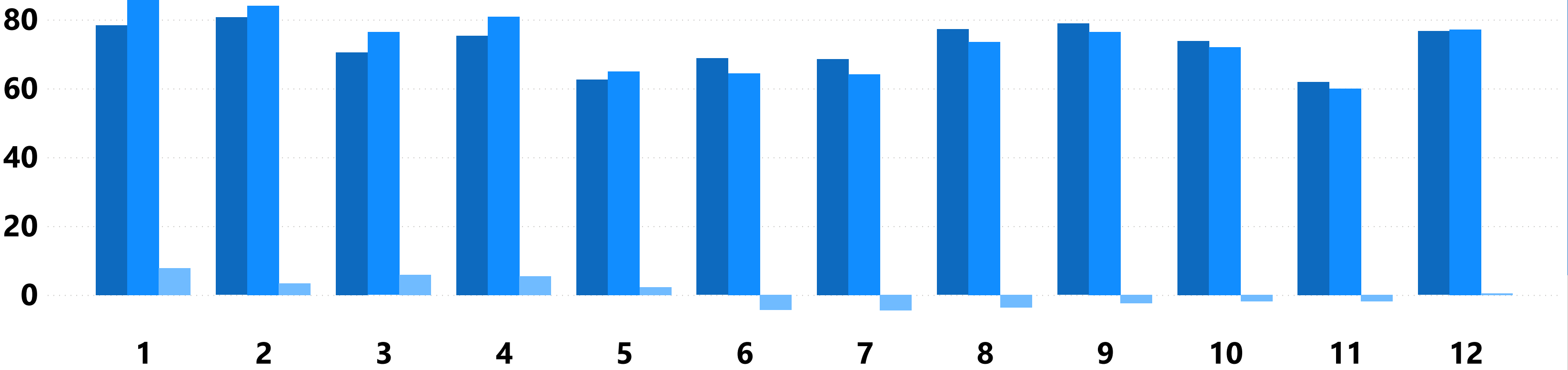
879.90

Total Teams

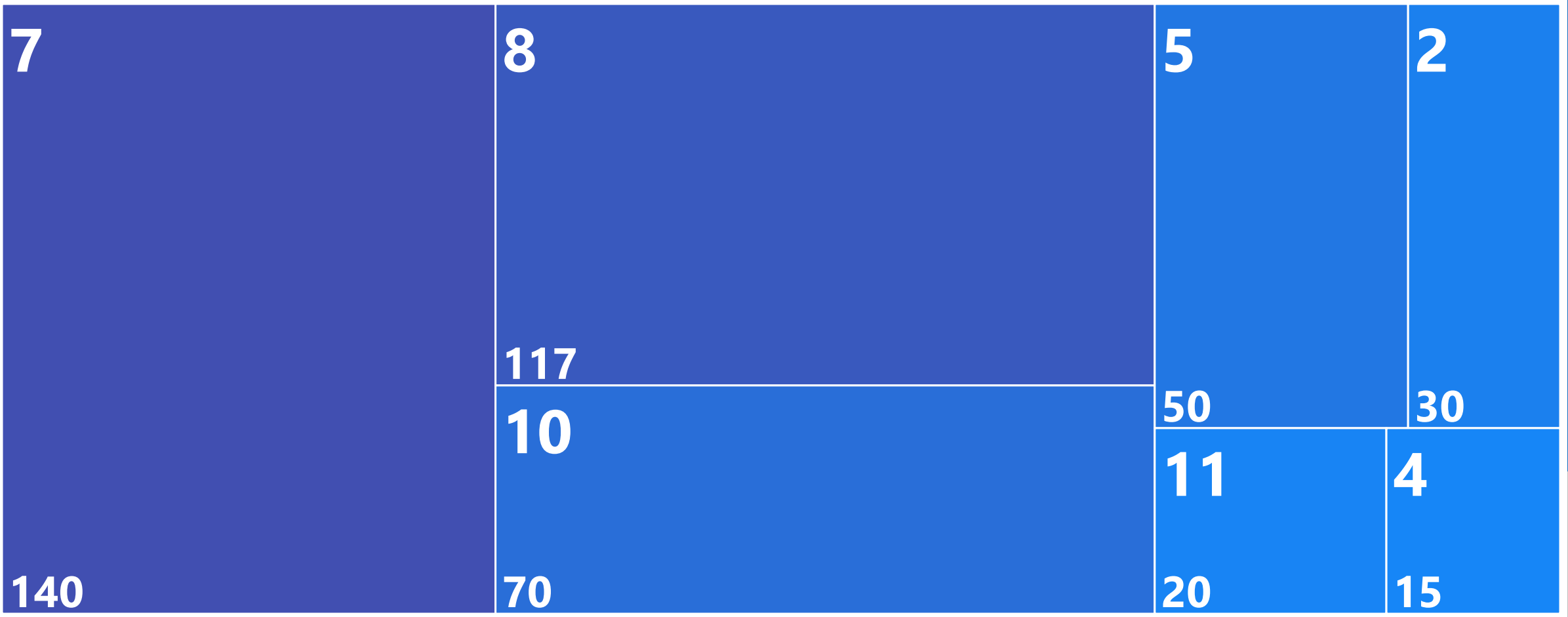
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Team Wise Targeted Productivity Vs Actual Productivity

Targeted Productivity Actual Productivity Excess Productivity



Idle Men By Team

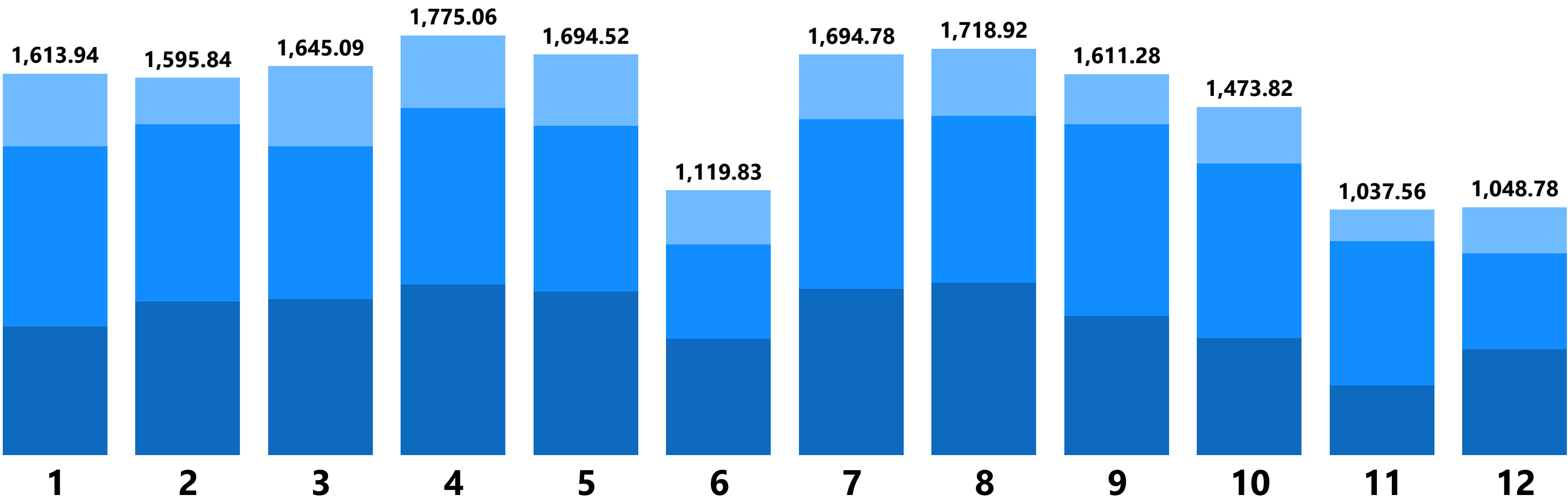


Team Wise Production Details

Team	Targeted Productivity	Actual Productivity	Excess Productivity
1	78.40	86.21	7.81
February	27.80	31.25	3.45
January	36.50	39.75	3.25
March	14.10	15.21	1.11
2	80.65	84.02	3.37
February	31.95	33.12	1.17
January	36.60	38.19	1.59
March	12.10	12.72	0.62
3	70.50	76.37	5.87
February	23.10	25.42	2.32
January	32.25	35.12	2.87
March			
Total	873.37	879.90	6.53

Standard Minute Value By Team

Month February January March



Incentive By Month

