

KENYENYA TEACHERS TRAINING COLLEGE

P.O.BOX 166-40211, KENYENYA

PROPOSED SUPPLEMENTARY PROCUREMENT PLAN FOR THE FISCAL YEAR 2025/2026

NUMBER OF STUDENTS: 357

INTRODUCTION

PROCUREMENT PLANNING-IS THE PROCESS OF DECIDING WHAT TO BUY, WHEN AND FROM WHAT SOURCE. DURING PROCUREMENT PLANNING PROCESS, THE PROCUREMENT METHOD IS ASSIGNED AND THE EXPECTATIONS FOR FULFILLMENT OF PROCUREMENT REQUIREMENTS DETERMINED.

OBJECTIVITY OF THIS PLAN

1. HELP IN DECIDING WHAT TO BUY, WHEN AND FROM WHAT SOURCES.
2. REDUCE PROCUREMENT COSTS
3. IMPROVE THE QUALITY OF PROCUREMENTS
4. ENSURE TIMELY DELIVERY OF GOODS AND SERVICES
5. MITIGATE RISK/RISK MANAGEMENT
6. MANAGE SUPPLIERS AND STRATEGIC SOURCING
7. SUSTAIN DELIVERY OF GOODS, WORKS AND SERVICES

FACTORS CONSIDERED IN THE ESTABLISHMENT OF THIS PLAN

Student enrolment rate

- We are projecting to enroll at least 357 students in the coming year

The college annual budget

- The college budget will enable us to create financial stability hence settle credit bills

Market analysis

- Understanding of market dynamics i.e. inflation and deflation rates

Needy analysis

- This entails scope of goods and services consumed in the college from all cross functional units

Spend analysis

- Spend visibility, contract compliance and control

MEASURES PUT IN PLACE FOR SUCCESSFUL IMPLEMENTATION OF THIS PLAN

- Frequent application of the most appropriate methods of procurement
- Application of purchasing consortia where necessary
- Identify risks and risks management hence putting in place mitigation measures i.e. unrealistic budgets
- Vendor management and accountability i.e. purchasing department serving as liaison btw departments and suppliers
- Encouraging wholesalers/manufacturers to tender
- Constant monitoring of market dynamics
- Laying more emphasis on self-reliance i.e. income generating activities as a measure of subsidy whenever gaps arise.

APPROVAL

1. MR. ELKANAH J. ISABOKE- COLLEGE PROCUREMENT OFFICER

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2. MR. NAFTAL NYANGITI - COLLEGE CHIEF PRINCIPAL

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3. DR. MOSES M. OTIENO - CHAIRMAN B.O.M

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THE FOLLOWING IS THE SCOPE OF THE PROJECTED PROCUREMENT OF GOODS, WORKS AND SERVICES FOR THE FISCAL YEAR 2025/2026.

GOODS

MATRIX 1

1. MAIZE.....
2. BEANS.....
3. RICE.....
4. LIQUID COOKING OIL.....
5. SALT.....
6. FIREWOOD.....
7. SUGAR.....
8. ONIONS.....
9. EGGS.....
10. TOMATOES.....
11. STATIONERY.....
12. CLEANING MAT.....
13. BREAD.....
14. MILK.....
15. TEA LEAVES.....
16. BEEF.....
17. CHEVON.....
18. CHICKEN.....
19. CABBAGE.....
20. MINERAL WATER.....
21. WHEAT FLOUR.....
22. WIMBI.....
23. COCOA.....
24. CHARCOAL.....
25. BLUE BAND.....

26. SUKUMAWIKI.....	
27. FRUITS.....	
28. DIESEL AND PETROL.....	
29. STUDENT ID.....	
30. HUMAN MEDICINE.....	
31. STUDENT TRACKSUIT.....	
32. ELECTRICAL AND PLUMBING MATERIALS.....	
33. COMPUTERS AND COMPUTER ACCESSORIES.....	
34. WORKERS UNIFORM.....	
35. BEDS AND KITCHEN TABLES.....	
36. METALIC CHAIRS.....	
37. OFFICE CHAIRS.....	
38. SPORTS EQUIPMENTS.....	
39. FARM INPUTS.....	
40. ERP PROGRAMME.....	

WORKS

MATRIX II IN A TABLE

41. FEMALE HOSTEL.....	
42. ADMIN BLOCKS.....	
43. REPAIR OF BOILERS.....	

SERVICES

- 44. AGRICULTURAL SERVICES IN THE COLLEGE FARM.....
- 45. VEHICLE REPAIR AND MAINTAINANCE.....
- 46. INSURANCE SERVICES FOR COLLEGE VEHICLES.....
- 47. REPAIR AND MAINTENANCES OF COLLEGE BEDS AND CHAIRS.....
- 48. REPAIR AND MAINTENANCE OF COLLEGE COMPUTERS AND COPIER MACHINES.....
- 49. WEBSITE RENEWAL.....

TABLE OF CONTENTS/SUMMARY OF PROJECTIONS IN KSH.

QUANTITATIVELY

s/n	ITEM DESCRIPTION	PROPOSED SUPPLEMENTARY YEAR 2025-2026 NO. STUDENTS: 357	APPROVED PLAN FOR FISCAL YEAR 2025-2026 NO. STUDENTS:1,343
1	MAIZE	994,000	3,717,000
2	BEANS (WY&PWD)	719,770	2,705,400
3	RICE	390,400	1,464,000
4	LIQUID COOKING OIL(20LTS)	209,000	684,000
5	SALT(KEN)	40,000	105,000
6	FIREWOOD	585,000	2,190,000
7	SUGAR	565,000	2,125,000
8	ONIONS (WY&PWD)	200,000	320,000
9	EGGS (WY&PWD)	360,000	1,080,000
10	TOMATOES (WY&PWD)	480,000	1,320,000
11	STATIONERY (WY&PWD)	801,230	4,017,025
12	CLEANING MATERIALS (WY&PWD)	841,150	1,796,565
13	BREAD	873,000	3,282,000
14	MILK	674,400	1,074,400
15	TEA LEAVES	24,500	94,500

16	BEEF	644,800	2,424,861
17	CHEVON	40,000	60,000
18	CHICKEN	112,800	280,800
19	CABBAGE	120,000	440,000
20	MINERAL WATER	189,000	189,000
21	WHEAT FLOUR	30,000	30,000
22	WIMBI	72,000	72,000
23	COCOA	38,750	74,000
24	CHARCOAL	-	45,000
25	BLUE BAND		14,400
26	SUKUMAWIKI	264,250	440,000
27	FRUITS	380,000	720,000
28	PETROL/DIESEL	950,000	1,750,000
29	STUDENT ID	89,250	402,900
30	HUMAN MEDICINE	242,390	1,343,000
31	STUDENT TRACKSUIT	892,500	1,607,500
32	STUDENT HOCKEY STICKS	1,071,000	
33	ELECTRIC MATERIALS AND PLUMBING EQUIP	744,900	826,800
33	COMPUTERS AND COMPUTER ACCESSORIES/ INTERNET SERVICES	2,853,400	408197

	(WY&PWD)		
34	WORKERS UNIFORM (WY&PWD)	-	202,500
35	BEDS(DOUBLE DECK)AND KITCHEN TABLES	-	2,346,000
36	METALLIC CHAIRS	-	1,050,000
37	THE NEW OFFICES FURNITURE	2,801,023	200,000
38	SPORTS EQUIPMENTS	31,000	3,373,168
39	FARM INPUTS	-	605,395
	SUB-TOTAL KSH.	19,324,513	43,710,011

WORKS AND SERVICES

WORKS	PROPOSED SUPPLIMENTARY FOR 2026/2027 ESTIMATIONS	APPROVED YR 2025/2026
40. ERP PROGRAMME	550,000	2,500,000
41. CONSTRUCTION OF FEMALE HOSTEL	1,200,000	6,000,000
42. CONSTRUCTION OF ADMIN BLOCK	3,988,519	3,353,961
43. REPAIR OF BOILER	-	600,000
44 CONSTRUCTION OF SECURITY & GUESTS WASHROOMS	650,000	
SERVICES		
45.AGRICULTURAL SERVICES IN THE COLLEGE FARM	641,000	-
46.VEHICLE MAINTAINANCE AND REPAIR	320,000	1,391,500
47.INSURANCE SERVICES FOR COLLEGE VEHICLES	-	157,000
48.REPAIR OF BEDS,CHAIRS,BUILDINGS	-	120,000
49. REPAIR AND MAINTENANCE OF COLLEGE COMPUTERS AND COPIER MACHINES	-	280,000
50. WEBSITE RENEWAL	-	10,000
SUB-TOTAL	KSH. 7,349,519	KSH. 14,412,461

GRAND TOTAL = KSH. 26,674,032 /=

1. PROJECTIONS IN PROCUREMENT OF MAIZE FISCAL YEAR 2025/26

ITEM DESCRIPTION	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
MAIZE	90KG	157BAGS	RESTR TEND	FEES	994,000	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

2. PROJECTIONS IN PROCUREMENT OF BEANS FISCAL YEAR 2025/26

ITEM DESCRIPTION	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
BEANS	90KG	47BAGS	RESTR TEND	FEES	719,770	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

3. PROJECTIONS IN PROCUREMENT OF RICE FISCAL YEAR 2025/26

ITEM DESCRIPTION	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
RICE	50KG	64BAGS	RESTR TEND	FEES	390,400	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

4. PROJECTIONS IN PROCUREMENT OF COOKING OIL FISCAL YEAR 2025/26

	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
COOKING OIL	LTS	28JERR	RESTR TEND	FEES	209,000	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

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5. PROJECTIONS IN PROCUREMENT OF SALT FISCAL YEAR 2025/26

ITEM DESCRI PTION	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
SALT	BALES	40BALES	RESTR TEND	FEES	40,000	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

6. PROJECTIONS IN PROCUREMENT OF FIREWOOD FISCAL YEAR 2025/26

ITEM DESCRIPTI ON	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
FIREWOOD	STAC KS	195 STACKS	RESTR TEND	FEES	585,000	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

7.PROJECTIONS IN PROCUREMENT OF SUGAR FISCAL YEAR 2025/26

ITEM DESCRIP TION	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
SUGAR	50KG	170BAGS	RESTR TEND	FEES	565,000	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

8. PROJECTIONS IN PROCUREMENT OF ONIONS FISCAL YEAR 2025/26

ITEM DESCRIP TION	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
ONIONS	KG	1000KG	RESTR TEND	FEES	200,000	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

9. PROJECTIONS IN PROCUREMENT OF EGGS FISCAL YEAR 2025/26

ITEM DESCRI PTION	UNIT	QTY	PRO. METHO D	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
EGGS	CRATE S	18,000CRAT ES	RESTR TEND	FEES	360,000	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

10.PROJECTIONS IN PROCUREMENT OF TOMATOES FISCAL YEAR 2025/26

ITEM DESCRIPTI ON	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
TOMATOES	CRAT ES	80 CRATES	RESTR TEND	FEES	480,000	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

11. PROJECTIONS IN PROCUREMENT OF STATIONERY FISCAL YEAR 2025/26

ITEM DESCRIPTIO N	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
STATIONERY	PCS	ATTACH COPY	RESTR TEND	FEES	801,230	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

12. PROJECTIONS IN PROCUREMENT OF CLEANING MATERIALS FISCAL YEAR 2025/26

ITEM DESCRIPTI ON	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
CLEANING MATERIAL		ATTACH COPY	RESTR TEND	FEES	841,150	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

13. PROJECTIONS IN PROCUREMENT OF BREAD FISCAL YEAR 2025/26

ITEM DESCRIPTI ON	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
BREAD	GM	14,550	RESTR TEND	FEES	873,000	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

14.PROJECTIONS IN PROCUREMENT OF MILK FISCAL YEAR 2025/26

ITEM DESCRIPT ION	UNI T	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
MILK	LTS	8,430LTS	RESTR TEND	FEES	674,400	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

15.PROJECTIONS IN PROCUREMENT OF TEA LEAVES FISCAL YEAR 2025/26

ITEM DESCRIPTI ON	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
TEA LEAVES	KG	70KG	RESTR TEND	FEES	24,500	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

16. PROJECTIONS IN PROCUREMENT OF BEEF FISCAL YEAR 2025/26

ITEM DESCRIP TION	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
BEEF	KG	992KG	RESTR TEND	FEES	644,800	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

17. PROJECTIONS IN PROCUREMENT OF CHEVON FISCAL YEAR 2025/26

ITEM DESCRIPTI ON	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
CHEVON	KG	40KG	RESTR TEND	FEES	40,000	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

18. PROJECTIONS IN PROCUREMENT OF CHICKEN FISCAL YEAR 2025/26

ITEM DESCRIPTI ON	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
CHICKEN	KG	94	RESTR TEND	FEES	112,800	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

19. PROJECTIONS IN PROCUREMENT OF CABBAGE FISCAL YEAR 2025/26

ITEM DESCRIPTI ON	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
CABBAGE	KG	2400kg	RESTR TEND	FEES	120,000	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

20. PROJECTIONS IN PROCUREMENT OF MINERAL WATER FISCAL YEAR 2025/26

ITEM DESCRIPTI ON	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
MINERAL WATER	BALE	30 BALES	RESTR TEND	FEES	189,000	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

21. PROJECTIONS IN PROCUREMENT OF WHEAT FLOUR FISCAL YEAR 2025/26

ITEM DESCRIPTI ON	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
WHEAT FLOUR	KG	120PKTS	RESTR TEND	FEES	30,000	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

22. PROJECTIONS IN PROCUREMENT OF WIMBI FISCAL YEAR 2025/26

ITEM DESCRIPTI ON	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
WIMBI	KG	180KG	RESTR TEND	FEES	72,000	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

23. PROJECTIONS IN PROCUREMENT OF COCOA FISCAL YEAR 2025/26

ITEM DESCRIPTI ON	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
COCOA	GM	55TINS	RESTR TEND	FEES	38,750	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

24. PROJECTIONS IN PROCUREMENT OF CHARCOAL FISCAL YEAR 2025/26

ITEM DESCRIPTI ON	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
CHARCOAL	90KG	25BAGS	DIRECT PROCU	FEES	-	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

25. PROJECTIONS IN PROCUREMENT OF BLUE BAND FISCAL YEAR 2025/26

ITEM DESCRIPTI ON	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
BLUE BAND	KG	36KG	DIRECT PROCU	FEES	-	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

26. PROJECTIONS IN PROCUREMENT OF SUKUMAWIKI FISCAL YEAR 2025/26

ITEM DESCRIPTI ON	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
SUKUMAWI KI	KG	7772KG	RESTRICT ED TENDER	FEES	264,250	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

27. PROJECTIONS IN PROCUREMENT OF FRUITS FISCAL YEAR 2025/26

ITEM DESCRIPTI ON	UNI T	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
FRUITS	PCS	25,000PCS	RESTRICT ED TENDER	FEES	380,000	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

28. PROJECTIONS IN PROCUREMENT OF PETROL/DIESEL FISCAL YEAR 2025/26

ITEM DESCRIPT ION	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
PETROL/ DIESEL	LTS	10,530LTS	RESTRICT ED TENDER	FEES	950,000	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

29. PROJECTIONS IN PROCUREMENT OF STUDENT ID FISCAL YEAR 2025/26

ITEM DESCRIPT ION	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
STUDENT ID	PCS	357PCS	RESTRICT ED TENDER	FEES	89,250	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

30. PROJECTIONS IN PROCUREMENT OF HUMAN MEDICINE FISCAL YEAR 2025/26

ITEM DESCRIPT ION	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
HUMAN MEDICINE		ATTACH COPY	RESTRICT ED TENDER	FEES	242,390	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

31. PROJECTIONS IN PROCUREMENT OF STUDENTS TRACKSUITS FISCAL YEAR 2025/26

ITEM DESCRIPT ION	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
TRACKSUI TS	COMP LETE SUIT	357	RESTRICT ED TENDER	FEES	829,500	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

32. PROJECTIONS IN PROCUREMENT OF ELECTRICAL MATERIALS EQUIPMENTS/PLUMBING FISCAL YEAR 2025/26

ITEM DESCRIPT ION	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
ELECTR MATER	ATTA CHED COPY	ATTACHE D COPY	RESTRICT ED TENDER	FEES	744,900	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

33. PROJECTIONS IN PROCUREMENT OF COMP&ASSORIES EQUIPMENTS FISCAL YEAR 2025/26

ITEM DESCRIPT ION	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
COMPUTE R& ASSORIES	ATTA CHED COPY	ATTACHE D COPY	RESTRICT ED TENDER	FEES	2,853,400	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

34. PROJECTIONS IN PROCUREMENT OF WORKERS UNIFORM FISCAL YEAR 2025/26

ITEM DESCRIPT ION	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
WORKERS UNIFORM	ATTA CHED COPY	ATTACHE D COPY	RESTRICT ED TENDER	FEES	-	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

35. PROJECTIONS IN PROCUREMENT OF BEDS FISCAL YEAR 2025/26

ITEM DESCRIPT ION	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
DOUBLE DECK BED	DOU BLE DECK	150PCS	RESTRICT ED TENDER	FEES	-	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

36. PROJECTIONS IN PROCUREMENT OF METALIC CHAIRS FISCAL YEAR 2025/26

ITEM DESCRIPT ION	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
METALIC CHAIRS	PC	300PCS	RESTRICT ED TENDER	FEES	-	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

37. PROJECTIONS IN PROCUREMENT OF SPORTS EQUIPMENTS FISCAL YEAR 2025/26

ITEM DESCRIPTION	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
SPORTS EQUIPMENTS	PC	ATTACHED COPY	RESTRICTED TENDER	FEES	31,000	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

39. PROJECTIONS IN PROCUREMENT OF FARM INPUTS FISCAL YEAR 2025/26

ITEM DESCRIPTION	UNIT	QTY	PRO. METHOD	SOURCE FUNDS	ESTIMATED COST IN KSH.	TIME PROCESS	INVITE/ ADVERT TENDER	BID OPEN	BID EVAL	TENDER AWARD	NOTIF OF AWARD	CON TRA SIGN	TOTAL TIME TO CONT	DATE FOR COMPLETION OF CONTRACT
FARM INPUTS	PC	ATTACHED COPY	RESTRICTED TENDER	FEES	641,000	3WEEKS	17 TH JUNE 25	3 TH JULY 25	4 TH JULY 25	10 TH JULY 25	11/07/25	28 TH /07/25	26 DYS	30 TH JUNE 2026

WORKS AND SERVICES

WORKS	PROPOSED SUPPLIMENTARY FOR 2026/2027 ESTIMATIONS	APPROVED YR 2025/2026
40. ERP PROGRAMME	550,000	2,500,000
41. CONSTRUCTION OF FEMALE HOSTEL	1,200,000	6,000,000
42. CONSTRUCTION OF ADMIN BLOCK	3,988,519	3,353,961
43. REPAIR OF BOILER	-	600,000
44 CONSTRUCTION OF SECURITY & GUESTS WASHROOMS	650,000	
SERVICES		
45.AGRICULTURAL SERVICES IN THE COLLEGE FARM	641,000	-
46.VEHICLE MAINTAINANCE AND REPAIR	320,000	1,391,500
47.INSURANCE SERVICES FOR COLLEGE VEHICLES	-	157,000
48.REPAIR OF BEDS,CHAIRS,BUILDINGS	-	120,000
49. REPAIR AND MAINTENANCE OF COLLEGE COMPUTERS AND COPIER MACHINES	-	280,000
50. WEBSITE RENEWAL	-	10,000
SUB-TOTAL	KSH.7,349,519	KSH. 14,412,461

PROPOSED SUPPLEMENTARY PROCUREMENT PLAN FISCAL YEAR 25/26= KSH. 26,674,032 /=

**SUPPLEMENTARY OF AFFIRMATIVE ACTION FOR THE YEAR 2025/2026(30/100X 26,674,032)
KSH.8,002,210/**

APPROVED PLAN ESTIMATES FOR THE FISCAL YEAR 2025/2026=KSH.62,622,472/

REF:

- PUBLIC PROCUREMENT AND ASSET DISPOSAL ACT 2015 AND ITS REGULATION 2020
- COLLEGE SUPPLEMENTARY BUDGET FOR THE FISCAL YR 2025/2026
- MARKET SURVEY REPORT YR 2025/2026

QUALITATIVE ANALYSIS IN ELABORATIVE FORM

CATERING DEPARTMENT

NO	ITEM	QUANTITY	UNIT COST	AMOUNT
1	Sugar	2,260 kgs	250	565,000
2	Tea Leave	70kgs	350	24,500
3	Cooking oil	550lts	380	209,000
4	Salt	800kgs	50	40,000
5	Beans	4,310kg	167	719,770
6	Mixed meat (cow)	992kgs	650	644,800
7	Goat meat	40kgs	1,000	40,000
8	Chicken	94pcs	1,200	112,800
9	Cabbage	2,400kgs	50	120,000
10	Sukuma wiki/Kales	7,550kgs	30	264,250
11	Maize	14,200kgs	70	994,000

12	Mineral Water	30 bales	630	189,000
13	Fresh Milk	8,430L	80	674,400
14	Bulb Onions	1,000kgs	200	200,000
15	Fresh Tomatoes	80 crates	6,000	480,000
16	Eggs	18,000pcs	20	360,000
17	Fruits	19,000 pcs	20	380,000
18	Pakistan rice	3,200kgs	122	390,400
19	Bread (400gm)	14,550pcs	60	873,000
20	Cocoa	25 tins	1,350	38,750
21	Fire wood	195 Stacks	3,000	585,000
	SUB TOTAL			7,899,670

HOUSE KEEPING DEPARTMENT 2025/2026

NO	ITEM	QUANTITY	UNIT COST	AMOUNT KSHS
A 1	Harpic Powder/liquid	20 Tins	600	12,000
2	lemon Pride (Vim)	35 Tins	270	9,450
3	Steel wool	15 Rolls	400	6,000
4	Floor moppers with Handles	18pcs	700	12,600
5	Makuti brooms	600 Pcs	120	72,000
6	Grass brooms	100 pcs	100	10,000
7	Toilet brush	30 Pcs	200	6,000
8	Hand brush	18Pcs	200	3,600
9	Blanket mops	30pcs	400	12,000
10	Jik (original)	18tins	300	5,400
11	Doom spray (600 ml)	12 tins	800	9,6M00
12	Industrial gloves	30pkts	550	16,500
13	Sanitary bins	10 Pcs	4,000	40,000
14	Sanitary Liners	12 dozens	1,300	15,600

15	Kerosine	40 lts	120	4,800
16	Mop buckets	20 pcs	600	12,000
17	Fumigation			80,000
18	Soft Brooms	90pcs	50	4,500
19	Emptying Pit latrines			102,000
20	Aluminium foil fay	10pcs	1,200	12,000
21	Cling Film fay	10pcs	1,100	11,000
22	urinal Balls	40pkts	300	12,000
23	Hand wash liquid	10pcs	250	2,500
24	Scrubbers	20 pkts	150	3,000
25	Soap	14 cartons	5,900	82,600
26	Serviettes	46pcs	250	11,500
27	Tissues	200pcs	60	12,000
28	Medimasks	10pkts	550	5,500
29	Detergent	30 jericans	2,500	75,000
30	Disinfectant	60 jericans	3,000	180,000
	SUB TOTALS			841,150

NEW OFFICE ACCESSORIES

1	Sofa Sets	4sets	130,000	520,000
2	Tables	12pcs	50,000	600,000
3	Executive Chairs	12pcs	40,000	680,000
4	Tv sets	3pcs		216,000
5	Office portioning			404,000
6	Assorted office items			381,023
	SUB TOTALS			2,801,023
	SUB TOTAL			3,642,173
	BES GRAND TOTAL			11,541,843

LIBRARY BUDGET 2025/2026

NO	ITEM	QUANTITY	UNIT COST	AMOUNT
1	Manila Papers	40 pcs	50	2,000
2	Staple pins 24/6	5 pkts	250	1,250
3	Exercise books A4	30 pcs	120	3,600
4	Sisal twine	2 pcs	500	1,000
5	Cellotapes	12 rolls	50	600
6	Masking tapes	20 pcs	80	1,600
7	Binding tapes	20 pcs	400	8,000
8	Strong adhesive glue	8litres	1,000	8,000
9	Staple pins Pins -23/6-5m	3 pkts	300	900
10	Student library cards/Borrowers tickets	357 pcs	100	35,700
11	Due date labels	10 pkts	100	1,000
12	Adhesive labels KAZ-51x30mm	10 pkts	100	1,000

	Adhesive lables KAZ-38x16mm	10 pkts	100	1,000
	Adhesive lables K22-51x325mm	10pkts	100	1,000
13	Glue	16 pcs	50	800
14	Biro pens	36 pcs	20	720
15	Felt pens	15 pcs	150	2,250
16	Inhaler Mask	10 pks	500	5,000
17	Carbon papers	3 pkts	1,100	3,300
			Total	78,720

DEAN OF CURRICULUM'S OFFICE BUDGET 2025/2026

A	ITEM	QUANTITY	UNIT COST	AMOUNT
1	Biro pens	300 pcs	20	6,000
2	Flip charts	10 pcs	500	5,000
3	Felt pens-steadler	6 doz	1,100	6,600
4	Fullscaps	50 reams	600	30,000
5	Spring files	100 pcs	100	10,000

6	Photocoping Papers	30 reams	1,000	30,000
7	Markers	3 doz	1,800	5,400
8	Class register	30 pcs	120	3,600
9	Box Files	30 pcs	400	6,000
10	Masking tape	10 pcs	80	800
11	Cellotape	10pcs	50	500
12	Rubber stamp ink	2 pcs	300	600
13	Office glue	10 pcs	50	500
14	Manilla Papers	100 pcs	50	5,000
15	HB Pencils	12 pcs	50	600
16	Staple pins	10 pkts	250	2,500
17	Airtime			24,000
18	Diaries (medium)	20 pcs	1,000	20,000
19	Power Extensions	5pcs	1,500	7,500
	Sub –Total			164,600

INTEGRATED SCIENCE DEPARTMENT BUDGET 2025/2026

NO	ITEM	QUANTITY	UNIT COST	AMOUNT
1	Photocopy papers	4 ream	1,000	4,000
2	Office pins	2 pkts	50	100
3	Thump tuck	2 pkts	50	100
4	Match boxes	20 boxes	30	600
5	Kerosine	40 ltrs	120	4,800
6	Charts			
	i. circulatoty	5pc	600	3,000
	ii. Digestive	5 pc	600	3,000
	iii. Excretory	5 pc	600	3,000
	iv. Reproductive	5 pc	600	3,000
	v. The eye	5pc	600	3,000
	vi. The ear	5pc	600	3,000
7	Petrolim jelly 25 gms	12 pcs	120	1,440

8	Airtime		1,500	12,000
9	Fullscaps	5 reams	600	3,000
10	Muslin bag	20 pcs	1,000	20,000
11	Soil augers	20pcs	2,000	40,000
12	Manilla Papers	100 pcs	50	5,000
13	Marker pens	10 pcs	150	1,500
14	Plastic buckets (soil recovery)	5 pcs	300	1,500
15	Plastic/ Metalic basins	5 pcs	300	1,500
16	Soap	5 pcs	200	1,000
17	Jerry cans	5 pcs	350	1,750
18	Garden Lines		5,000	5,000
19	Vegetable seedlings		4,000	4,000
20	D.A.P fertilizer	50 kgs	150	7,500
21	C.A.N fertilizer	100 kgs	120	12,000
22	Overall/dust coats(Navy blue)	4 pcs	2,000	8,000

23	Heavy duty Cloves	4 pairs	1,000	4,000
24	Files	5pcs	300	1,500
25	Agriculture Project			150,000
	Sub Total		TOTAL	308,290

EDUCATION (LANGUAGES) DEPARTMENT BUDGET 2025/2026

ITEM	QUANTITY	UNIT COST	AMOUNT
Foolscaps	12reams	600	7,200
Spring Files	40 pcs	100	4,000
Textbooks	20 pcs	3,000	60,000
Stapler	1 pc	1,000	1,000
Paper punch	2 pc	2,000	2,000
Manila Papers	50 pcs	50	2,500
Sub Total			76,700

SOCIAL SCIENCE DEPARTMENT BUDGET 2025/2026

NO	ITEM	QUANTITY	UNIT COST	AMOUNT
1	Spring files	25 pcs	100	2,500
2	Box files	5 pcs	400	2,000
3	Foolscaps	4 reams	600	2,400
4	Manila papers	50 pcs	50	2,500
5	Felt pens	24 cs	150	3,600
6	White Out(pelican)	4 pcs	150	600
7	Pencil (steadler)	4 pcs	80	320
8	Eraser BR40	4 pcs	50	200
9	Ruler (Haco)	4 pcs	50	200
10	Pens	60 pcs	20	1,200
11	Masking tapes	5 pcs	80	400
12	Glue	1 pc	120	120

13	Cellotape	4 pcs	50	200
14	Social studies text books	10 pcs	500	5,000
	TOTAL			21,240

MATHEMATICS DEPARTMENT

NO	ITEM	QUANTITY	UNIT PRICE	AMOUNT
1	Foolscaps	20 reams	600	12,000
2	Felt pens	2 dozens	150	3,600
3	Manila papers	100 pcs	50	5,000
4	Spring files	40 pcs	100	4,000
5	Box files	20pcs	400	8,000
6	Stapler	4 pc	2,000	8,000
7	Tonner ink	2 pcs	4,500	9,000
8	A4 exercise books 200 pages	50 pcs	120	6,000
9	Rulers 30cm	10pcs	60	600
10	Graph Books	10pcs	50	500
11		2pcs	300	600

	Geometrical sets			
12	Construction Equipments	8pcs	1,000	8,000
	TOTAL			65,300

PHYSICAL EDUCATION DEPARTMENT BUDGET

NO.	ITEM	QUANTITY	UNIT COST	AMOUNT
1	Hockey ball	4	2,000	8,000
2	Basketballs	3	3,000	9,000
3	Volleyballs	2	2,000	4,000
4	Hand Balls	2	2,000	4,000
5	Net balls	3	2,000	6,000
	TOTAL			31,000

ART DEPARTMENT BUDGET

NO.	ITEM	QUANTITY	UNIT COST	AMOUNT
1	Lino block ink (Black,Blue,Red,Yellow)	20 tins	500	10,000

2	Lino blocks	100 sheets	100	10,000
3	Lino block Rollers	5 pcs	200	1,000
4	100% Cotton Fabric (White)	5 rolls	3,000	15,000
5	Acrylic Threads	5 balls	200	1,000
6	Cartridge Paper (A1)	2 reams	5,000	10,000
7	Clay (From Ilesì)	30 balls	500	15,000
8	Dylon dyes (varied colours)	100 tins	50	5,000
9	4" Paint brushes	15 pcs	300	4,500
10	Emulsion paint (Black)	4 lts	625	2,500
11	Emulsion paint (White)	4 lts	625	2,500
12	Manilla papers	60 pcs	50	3,000
13	Silk screen mesh	20 mts	400	8,000
14	Screen printing ink	20 tins	1,600	32,000
	(black, red , yellow ,blue)			
			Total	119,500

A. **MUSIC DEPARTMENT BUDGET 2025/2026**

NO.	ITEM	QUANTITY	UNIT COST	AMOUNT
1	Recorders	4 pcs	1,500	6,000
2	Recorder books	4pcs	500	2,000
3	Pencils	4pcs	50	200
	SUB TOTAL			8,200

B.

1	Address system	98,000
	TOTAL	106,200

HOME SCIENCE BUDGET

NO	ITEM	QUANTITY	UNIT COST	AMOUNT
1	Cling film 45cm x 300cm	1pkt	2,000	2,000
2	Vinegar for food	16 ltr	300	4,800
3	Steel wool(large)	1 roll	2,000	2,000
4	Salad dressing	2	300	600

5	Irish potatoes	1 sack	4,800	4,800
6	Charcoal	2 sacks	1,800	3,600
7	Milk (UHT)	15 ltrs	140	2,100
8	Eggs	22 trays	600	7,200
9	Ripe sweet bananas	20 bunches	150	3,000
10	Oranges	10kg	200	2,000
11	Lemons	10 ties	200	2,000
12	Passion fruits	20 ties	100	2,000
13	Pineapples (large)	10 pcs	200	2,000
14	Vanilla essence	4 pcs	150	600
15	Pawpaws (large)	20 pcs	160	3,200
16	Garlic	6kg	250	1,500
17	Rice	32kg	180	5,760
18	Cooking fat	17kg	230	3,910
19	Cooking oil	10 ltrs	420	4,200

20	Salt	3kgs	50	150
21	Wheat four (plain)	2 1/2 bls	3,000	7,500
22	Wheat flour (self raising)	1 1/2 bls	3,400	8,500
23	Beef steak	20 kgs Beef steak	1,000	20,000
24	Margarine	10kg	350	3,500
25	Onions	10kg	250	2,500
26	Tea bags	1 pkt	350	350
27	Tomatoes small crate	1	3000	3,000
28	Serviettes	2pkts	250	500
29	Superbrite	2pkts	250	500
30	Baking powder	2pkts	60	120
31	Match boxes	1 dozen	60	60
32	Queen cake wrappers	5 kg	180	900
33	Ordinary sugar	10kg	250	2,500
34	Caster sugar	5kg	300	1,500

4	Amoxicillin 500mg	20 Tins	400	8,000
5	Co-Trimoxazole 480mg	18 Tins	1,800	32,400
6	Prednisone	14 Tins	1,600	22,400
7	Metronidazole 400mg	16 Tins	1,000	16,000
8	Gentamycine 80mg	150 Amps	5	750
9	Benzedrine Penicillin 2.4mu	250Amps	20	5,000
10	Tripple penal 6.33	150 vial	20	3,000
11	Benzyl Penicillin 2mu	150 vials	10	1,500
C	ANTI-FUNGALS			
12	Grizeofulvin 500mg	3 pkts	100	300
13	Clob - B Cream	10 tubes	150	1,500
14	Nystatin Oral Drops	8 bottles	150	1,200
D	ANT-EMETICS			
15	Metochlopromide	10 pkts	150	1,500
E	ANTI-DIARRHOEALS			

16	Lope amide 2mg	60 pkts	50	3,000
17	Bisacodyl 5mg	14 tins	550	7,700
18	Glabacin Powder	50pcs	30	1,500
19	Hand rub	5 bottles	500	2,500
20	Barbules G22	30PCS	50	1,500
21	Elastoplasts	6 boxes	140	840
F	ANTI-HYPERTENSIVES			
22	Frusemide 40mg	4 tin	200.00	8,000
G	ANTI-HISTAMINE			
23	Cetirizine 10mg	100 pkts	50	5,000
24	Chlorpheramine 40mg	20tins	400	8,000
25	Celesta mine	50 pkts	50	2,500
H	ANTI-ASTHMATICS			
26	Hydrocortisone injection	150 vials	20	3,000
27	Salbutamol 40mg	10tin	150	1,500

28	Adrenaline 250mg	150 Amps	20	3,000
I	ANTI-HELMETICS			
29	Mebendazole 100mg	8 tins	600	4,800
J	APPETIZERS			
30	Multi-vitamins	6 tins	220	1,320
K	ANTI-SPASMODICS			
31	Hyoscine 10mg	2 tins	5,000	10,000
L	INTRAVENOUS FLUIDS			
32	Normal Saline 500mls	20 bottles	70	1,400
33	Water for Injection 10mls	40 tubes	80	3,200
M	ANTI-PROTOZALS			
34	Metronidazole 400mg	10 tins	350	3,500
N	ANTI-ULCERS			
35	Actals	15Tins	500	7,500
36	Antacids	3 tins	200	600

O	OTHER DRUGS			
37	Methylate spirit	7litres	770	5,390
38	Injection Ceffriaxoe Ig	80 vails	50	4,000
39	Injection Diclofenac	100 ampules	20	2,000
40	Injection Hydrocortzone	60 vials	30	1,800
41	Injection Aminopylline	70 ampules	20	1,400
42	Injection Tramadol	60 ampules	30	1,800
43	Injection Ranitidine	50 ampules	20	1,000
44	Pregnancy strips	80 pcs	20	800
45	Clorimazole Vaginal Pessaries	100 pcs	50	5,000
P	SYRUPS/SUSPENSIONS			
46	Antacid suspension	5 litres	800.00	4,000
Q	NON- PHARMS			
47	Thermo gun Batteries	24pcs	100	2,400

48	Giving set	30pcs	30	900
49	Needles "G-21	400 pcs	22	8,800
50	Syringes "10 cc	200 pcs	10	2,000
51	Pricking Needles	5 boxes	200	1,000
52	Scalp veins "G-21	200 pcs	10	2,000
	TOTAL			242,390

MEDICAL

A	ANTI-MALARIALS			
1	Coartem (AL)	100 doses	80	8,000
2	Malaria test kits	100strips	80	8,000
B	ANTI BIOTICS			
3	Ampiclox 500mg	18 tins	455	8,190
4	Amoxicillin 500mg	20 Tins	400	8,000
5	Co-Trimoxazole 480mg	18 Tins	1,800	32,400
6	Prednisone	14 Tins	1,600	22,400
7	Metronidazole 400mg	16 Tins	1,000	16,000
8	Gentamycine 80mg	150 Amps	5	750
9	Benzedrine Penicillin 2.4mu	250Amps	20	5,000
10	Tripple penal 6.33	150 vial	20	3,000
11	Benzyl Penicillin 2mu	150 vials	10	1,500
C	ANTI-FUNGALS			

12	Grizeofulvin 500mg	3 pkts	100	300
13	Clob - B Cream	10 tubes	150	1,500
14	Nystatin Oral Drops	8 bottles	150	1,200
D	ANT-EMETICS			
15	Metochlopromide	10 pkts	150	1,500
E	ANTI-DIARRHOEALS			
16	Lope amide 2mg	60 pkts	50	3,000
17	Bisacodyl 5mg	14 tins	550	7,700
18	Glabacin Powder	50pcs	30	1,500
19	Hand rub	5 bottles	500	2,500
20	Barbules G22	30PCS	50	1,500
21	Elastoplasts	6 boxes	140	840
F	ANTI-HYPERTENSIVES			
22	Frusemide 40mg	4 tin	200.00	8,000
G	ANTI-HISTAMINE			

23	Cetirizine 10mg	100 pkts	50	5,000
24	Chlorpheramine 40mg	20tins	400	8,000
25	Celesta mine	50 pkts	50	2,500
H	ANTI-ASTHMATICS			
26	Hydrocortisone injection	150 vials	20	3,000
27	Salbutamol 40mg	10tin	150	1,500
28	Adrenaline 250mg	150 Amps	20	3,000
I	ANTI-HELMETICS			
29	Mebendazole 100mg	8 tins	600	4,800
J	APPETIZERS			
30	Multi-vitamins	6 tins	220	1,320
K	ANTI-SPASMODICS			
31	Hyoscine 10mg	2 tins	5,000	10,000
L	INTRAVENOUS FLUIDS			
32	Normal Saline 500mls	20 bottles	70	1,400

33	Water for Injection 10mls	40 tubes	80	3,200
M	ANTI-PROTOZALS			
34	Metronidazole 400mg	10 tins	350	3,500
N	ANTI-ULCERS			
35	Actals	15Tins	500	7,500
36	Antacids	3 tins	200	600
O	OTHER DRUGS			
37	Methylate spirit	7litres	770	5,390
38	Injection Ceffriaxoe Ig	80 vails	50	4,000
39	Injection Diclofenac	100 ampules	20	2,000
40	Injection Hydrocortzone	60 vials	30	1,800
41	Injection Aminopylline	70 ampules	20	1,400
42	Injection Tramadol	60 ampules	30	1,800
43	Injection Ranitidine	50 ampules	20	1,000
44	Pregnancy strips	80 pcs	20	800

45	Clorimazole Vaginal Pessaries	100 pcs	50	5,000
P SYRUPS/SUSPENSIONS				
46	Antacid suspension	5 litres	800.00	4,000
Q NON- PHARMS				
47	Thermo gun Batteries	24pcs	100	2,400
48	Giving set	30pcs	30	900
49	Needles "G-21	400 pcs	22	8,800
50	Syringes "10 cc	200 pcs	10	2,000
51	Pricking Needles	5 boxes	200	1,000
52	Scalp veins "G-21	200 pcs	10	2,000
	TOTAL			242,390

PLUMBING MATERIALS

Gate valve 3/4" Peglar	25 PCS	1,500	37,500
Gate valve 1/2" Peglar	20 PCS	1,200	24,000
Taps 3/4" peglar	25 PCS	1,000	25,000
Taps 1/2" Peglar	20 PCS	800	16,000
Ball valves 3/4" peglar	20 PCS	400	8,000
Ball valves 1/2" peglar	15 PCS	300	3,000
PVC Nipple 3/4	25 PCS	150	3,750
G1 Long Nipple 3/4	15 PCS	180	2,700
PVC TEE 3/4"	20 PCS	200	4,000
G1 Long Nipple 1/2	10 PCS	150	1,500
PVC Gutters H/G	15 PCS	1,200	18,000
PVC adopter ¾	25 PCS	180	4,500
PVC adopter ½	25 PCS	150	3,750
PVC holder	20 PCS	100	2,000

PVC gutter connection	20 PCS	300	6,000
PVC bends 3"	20 PCS	400	8,000
PVC pipes	10 PCS	1,500	15,000
PVC TEE ½	15 PCS	150	2,250
Sub Total			184,950

