

Procurement KPI Analysis

Supplier
All

Item Category
All

Order Status
All

Compliance Status
All

Order Date

1/1/2022 1/1/2024



Total Procurement Spend

\$49.3M

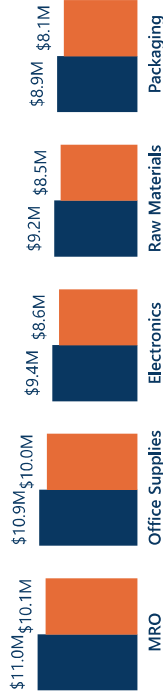
Original

\$45.4M

Negotiated

Total Procurement Spend by Category

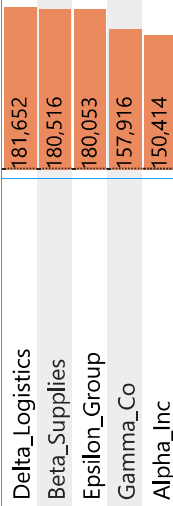
● Original ● Negotiated



Total Quantity Ordered by Supplier

Supplier

Quantity



Average Savings

7.97%

Avg Delivery Days

10.80

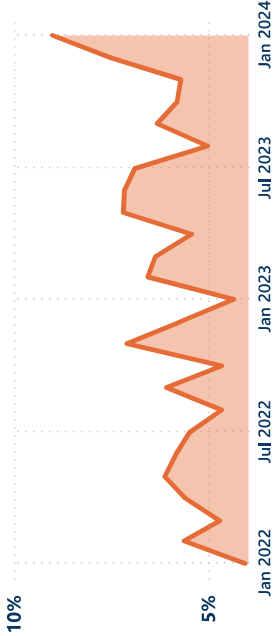
Defective Rate

5.78%

Compliance Rate

82.37%

Defective Rate Over Time



Order Status by Supplier

Order_Status ● Cancelled ● Delivered ● Partially Delivered ● Pending



Supplier Dashboard - Performance

| Supplier | Compliance Rate | Average Defective Percentage | Average Savings Percentage | Average Lead Time (Days) | Relative Price Volatility |
|-----------------|-----------------|------------------------------|----------------------------|--------------------------|---------------------------|
| Epsilon_Group | 98.19% | 2.61% | 8.04% | 10.87 | 45.33% |
| Alpha_Inc | 93.62% | 1.89% | 8.21% | 10.74 | 48.79% |
| Gamma_Co | 86.01% | 4.50% | 7.98% | 10.19 | 48.29% |
| Beta_Supplies | 75.64% | 8.27% | 7.83% | 11.27 | 50.60% |
| Delta_Logistics | 60.82% | 10.87% | 7.81% | 10.85 | 47.85% |

Supplier Dashboard - Rating

| Supplier | Compliance | Quality | Price Competitiveness | Delivery | Volatility Control | Average |
|-----------------|------------|---------|-----------------------|----------|--------------------|---------|
| Epsilon_Group | 5.00 | 5.00 | 4.00 | 3.00 | 5.00 | 4.40 |
| Alpha_Inc | 5.00 | 5.00 | 4.00 | 3.00 | 4.00 | 4.20 |
| Gamma_Co | 4.00 | 3.00 | 4.00 | 3.00 | 4.00 | 3.60 |
| Beta_Supplies | 3.00 | 2.00 | 4.00 | 3.00 | 3.00 | 3.00 |
| Delta_Logistics | 2.00 | 1.00 | 4.00 | 3.00 | 4.00 | 2.80 |