

Procurement KPI Analysis

Supplier
All

Item Category
All

Order Status
All

Compliance Status
All

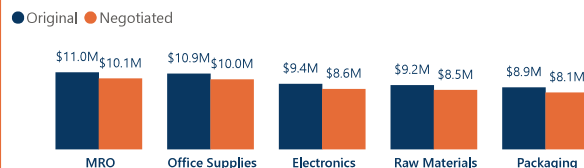
Order Date
1/1/2022 1/1/2024

Total Procurement Spend

\$49.3M
Original

\$45.4M
Negotiated

Total Procurement Spend by Category



Total Quantity Ordered by Supplier

Supplier	Quantity
Delta_Logistics	181,652
Beta_Supplies	180,516
Epsilon_Group	180,053
Gamma_Co	157,916
Alpha_Inc	150,414

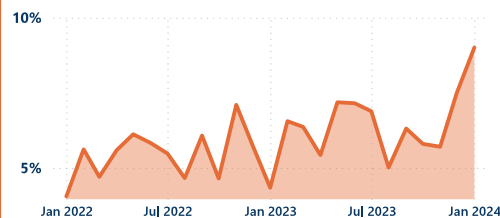
Average Savings

7.97%

Avg Delivery Days

10.80

Defective Rate Over Time



Order Status by Supplier

Order_Status ● Cancelled ● Delivered ● Partially Delivered ● Pending

Supplier	Cancelled	Delivered	Partially Delivered	Pending
Delta_Logistics	9.36%	70.18%	10.53%	9.94%
Epsilon_Group	8.97%	72.29%	10.84%	8.90%
Beta_Supplies	8.97%	70.51%	12.18%	8.34%
Gamma_Co	9.22%	72.03%	12.59%	11.19%
Alpha_Inc	9.22%	75.89%	12.59%	11.19%

Defective Rate

5.78%

Compliance Rate

82.37%

Supplier Dashboard - Performance

Supplier	Compliance Rate	Average Defective Percentage	Average Savings Percentage	Average Lead Time (Days)	Relative Price Volatility
Epsilon_Group	98.19%	2.61%	8.04%	10.87	45.33%
Alpha_Inc	93.62%	1.89%	8.21%	10.74	48.79%
Gamma_Co	86.01%	4.50%	7.98%	10.19	48.29%
Beta_Supplies	75.64%	8.27%	7.83%	11.27	50.60%
Delta_Logistics	60.82%	10.87%	7.81%	10.85	47.85%

Supplier Dashboard - Rating

Supplier	Compliance	Quality	Price Competitiveness	Delivery	Volatility Control	Average
Epsilon_Group	5.00	5.00	4.00	3.00	5.00	4.40
Alpha_Inc	5.00	5.00	4.00	3.00	4.00	4.20
Gamma_Co	4.00	3.00	4.00	3.00	4.00	3.60
Beta_Supplies	3.00	2.00	4.00	3.00	3.00	3.00
Delta_Logistics	2.00	1.00	4.00	3.00	4.00	2.80