

HR Analytics Dashboard

Data Analyst Assignment

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Tool Used: Microsoft Power BI

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Project Summary

Objective: To convert raw HR data into actionable insights for strategic decision-making.

What the Dashboard Covers:

- Workforce distribution
- Attrition analysis
- Hiring trends
- Demographic insights
- Salary patterns
- Recruitment source effectiveness

Outcome: A fully interactive Power BI dashboard with drill-down and filters.

Dataset Overview

Dataset: HRDataset-v14 (Kaggle)

Total Records: 311 employees

Date Range: 2008–2015

Key Columns:

- EmployeeID
- Department, Position
- Employment Status
- Age, Gender, Marital Status
- Salary
- Recruitment Source
- Date of Hire
- Performance Score

Data Cleaning & Preparation

Cleaning Performed:

- Removed duplicates & validated data ranges
- Corrected data types (Date, Salary, Age, Text fields)
- Confirmed no missing values in key fields

Transformations:

- Created Age Bucket (18–25, 26–35, 36–45, 46–55, 55+)
- Built DAX Measures:
 - Headcount
 - Attrition
 - Attrition %
 - Average Salary
 - Average Age

Validation: Ensured data accuracy with manual cross-check.

Dashboard Overview



Key Features:

- Clean and professional layout
- 5 KPI Cards: Headcount, Attrition, Attrition %, Avg Salary, Avg Age
- Filters: Department, Position, Status, State, Gender

Visualizations Including:

- Headcount by Department
- Age Distribution
- Marital Status by Gender
- Hiring Trends
- Attrition Trends
- Recruitment Source Breakdown

Design Philosophy: Minimal, readable, structured, consistent color palette.

Key Insights

1. High Attrition:

- Attrition rate = **33.44%**
- Significantly above industry benchmark (15–20%)

2. Workforce Concentration:

- Production department = **67%** of total employees

3. Aging Workforce:

- Average age = **46.4 years**
- Limited young talent pipeline

4. Recruitment Dominance:

- Indeed (28%) and LinkedIn (24%) = **52%** of hires

5. Hiring vs. Attrition Correlation:

- Hiring surge (2011–13) followed by attrition spike

Recommendations

Immediate (0-30 Days):

- Investigate causes of high attrition
- Review salary competitiveness
- Improve onboarding quality

Short-Term (1-3 Months):

- Strengthen referral program
- Launch retention initiatives
- Conduct stay interviews

Long-Term (3-12 Months):

- Succession planning for aging workforce
- Build younger talent pipeline
- Promote internal mobility & skill development

Conclusion



Dashboard provides a 360° view of workforce health



Highlights critical risks in attrition & aging workforce



Identifies strong and weak recruitment channels



Supports smarter HR decisions and long-term planning



Enables leaders to act early and strategically

Thank You