



# SIMULADOR

**Sr. FFD**

\*Gracias por confiar en nosotros. En respuesta a su solicitud, es de nuestro agrado adjuntar la siguiente simulación mensual de contratación de servicios de acuerdo al detalle indicado

## VOLUMETRÍA



**VENTAS**  
76



**CLIENTES POTENCIALES**  
65



**INTERACCIONES**  
67

### CAPACIDAD

### COSTO

#### RECURSOS TECNOLOGICOS

Diseño Marca	\$	1.517.887
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#### RECURSOS EJECUCIÓN

Click to Call	\$	10.714.963
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#### RECURSOS ESTRATEGICOS

Ejecutivos	\$	1.423.019
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TOTAL MENSUAL	\$	5.669.694
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TOTAL BAJO DEMANDA	\$	1.614.175
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TOTAL UNICO	\$	6.372.000
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TOTAL NETO :	\$	13.655.869
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IVA :	\$	2.594.615
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TOTAL NETO +IVA :	\$	16.250.484
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**Warning:** "continue" targeting switch is equivalent to "break". Did you mean to use "continue 2"? in  
C:\laragon\www\simulador\include\calculadora\lib\dompdf\src\Dompdf.php on line 610

**Warning:** "continue" targeting switch is equivalent to "break". Did you mean to use "continue 2"? in  
C:\laragon\www\simulador\include\calculadora\lib\dompdf\src\Dompdf.php on line 631

**Warning:** "continue" targeting switch is equivalent to "break". Did you mean to use "continue 2"? in

on line **474**

**Warning:** "continue" targeting switch is equivalent to "break". Did you mean to use "continue 2"? in  
**C:\laragon\www\simulador\include\calculadora\lib\dompdf\lib\Cpdf.php** on line **481**

**Warning:** "continue" targeting switch is equivalent to "break". Did you mean to use "continue 2"? in  
**C:\laragon\www\simulador\include\calculadora\lib\dompdf\lib\Cpdf.php** on line **488**

**Warning:** "continue" targeting switch is equivalent to "break". Did you mean to use "continue 2"? in  
**C:\laragon\www\simulador\include\calculadora\lib\dompdf\src\Css\Stylesheet.php** on line **1360**