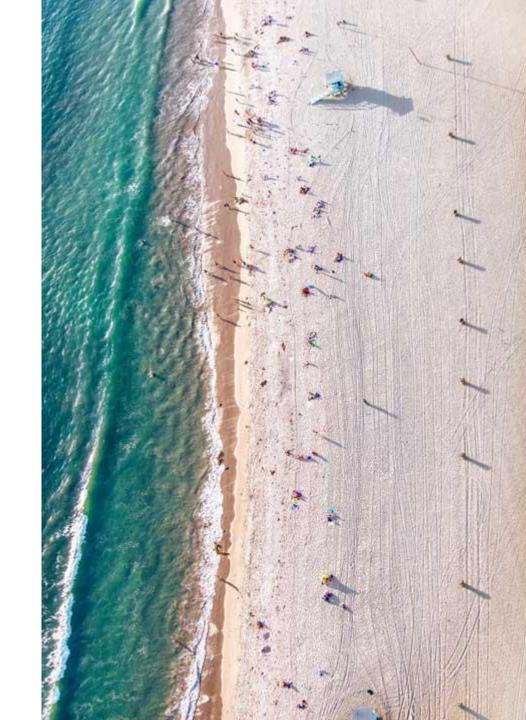
Category review: Chips

Retail Analytics





Classification: Confidential

Our 17 year history assures best practice in privacy, security and the ethical use of data

Privacy

- We have built our business based on privacy by design principles for the past 17 years
- Quantium has strict protocols around the receipt and storage of personal information
- All information is de-identified using an irreversible tokenisation process with no ability to re-identify individuals.

Security

- We are ISO27001 certified internationally recognised for our ability to uphold best practice standards across information security
- We use 'bank grade' security to store and process our data
- Comply with 200+ security requirements from NAB, Woolworths and other data partners
- All partner data is held in separate restricted environments
- All access to partner data is limited to essential staff only
- Security environment and processes regularly audited by our data partners.

Ethical use of data

Applies to all facets of our work, from the initiatives we take on, the information we use and how our solutions impact individuals, organisations and society.

We all have a responsibility to use data for good

Quantium believes in using data for progress, with great care and responsibility. As such please respect the commercial in confidence nature of this document.



Executive summary



Chips Category Review

The number of chips transactions dramatically increases prior to Christmas.

Thus, added visibility to customers via a promotional display or Gondola end would increase purchases during sales growth over this holiday period

Mainstream Young Singles & Couples are the primary shopper of chips.

Young and Older Families make up 26% of Chips shoppes and on average purchase larger baskets. There is more opportunity for sales with these shoppers.



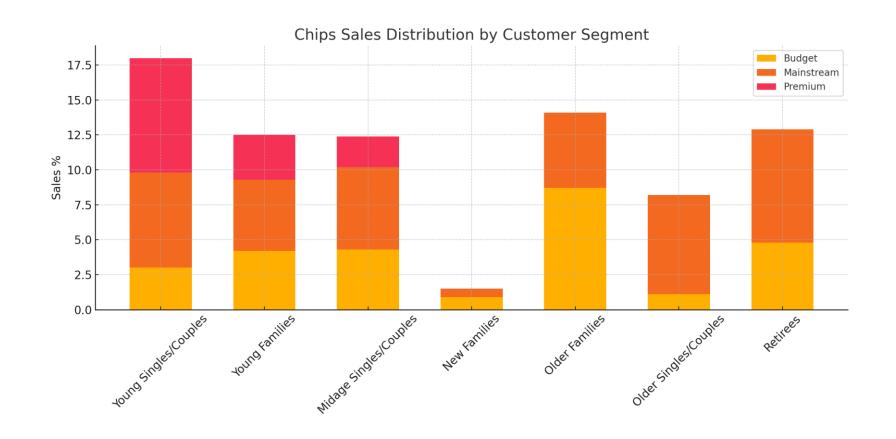
Trial Store Analysis

A control store was constructed to reflect the prior performance of the selected trial store.

After implementing the new store layout the performance of the trial store and the control store were compared. The trial store saw significant uplift from the new store layout.

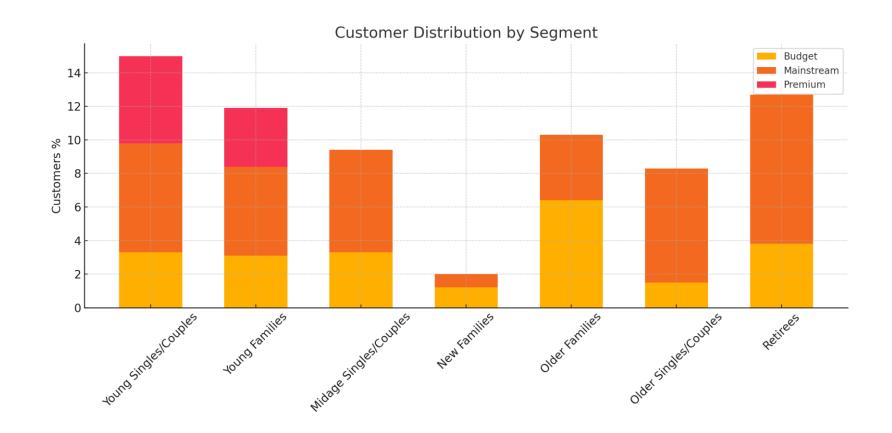


Sales Distribution by Customer Segment



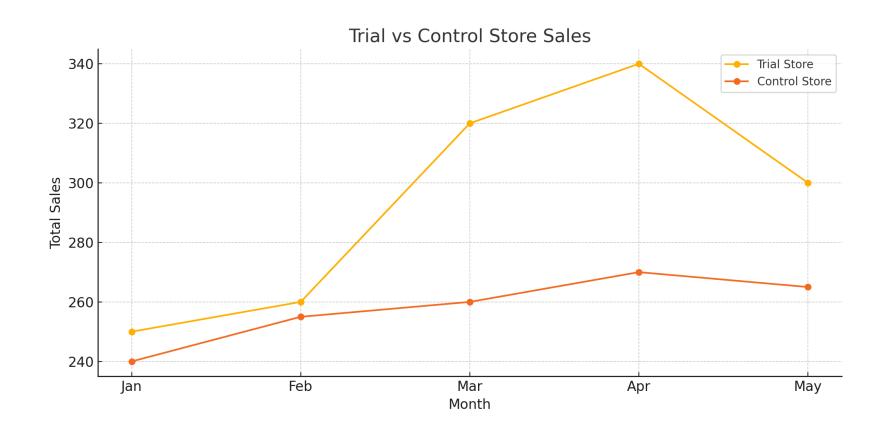


Customer Distribution by Segment





Trial Store Performance: Sales Impact





Strategic Recommendations

- 1. Expand successful promotions to stores with similar demographics as the trial store.
- 2. Target young and mainstream customers with value and convenience messaging.
- 3. Introduce premium product lines for high-affluence segments.
- 4. Monitor performance monthly and refine based on uplift in units and value.



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