

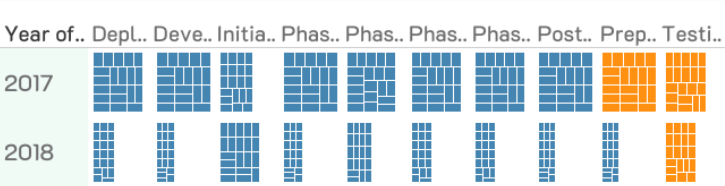


KPI Phase costs total
in %

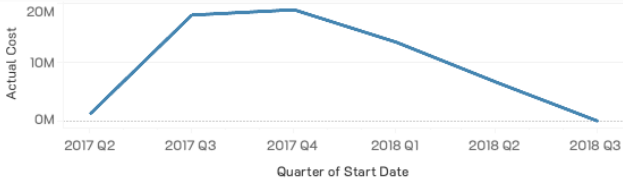
Phase

	0,00%
	0,00%
Deployment	↔
	0,00%
	15% ↘
Development	1,36%
	1,38%
	↑
	0,02%
	15% ↘
Initiation	0,05%
	0,05%
	↑
	0,00%
	15% ↘
Phase 1 - Planning	6,47%
	6,46%
	↓
	0,00%
	15% ↘
Phase 2 - Initiation	12,93%
	12,93%
	↓
	0,01%
	15% ↘
Phase 3 -	10,40%

start date v deliverables



start date v actual cost



KPI Type costs total in %

Affiliate	Distributor
54,15%	45,85%
53,69%	46,31%
↓	↑
0,46%	0,46%
15% ↗	15% ↗

KPI cost indicator



IsMinorMax



Country



KPI cost indicator



Actual Cost (bin) 2

- ☒ (All)
- ☒ 0K
- ☒ 100K
- ☒ 200K
- ☒ 300K
- ☒ 400K
- ☒ 500K
- ☒ 800K
- ☒ 900K
- ☒ 1000K
- ☒ 1100K

Limit

Top 10 by SUM([Actual Cost])

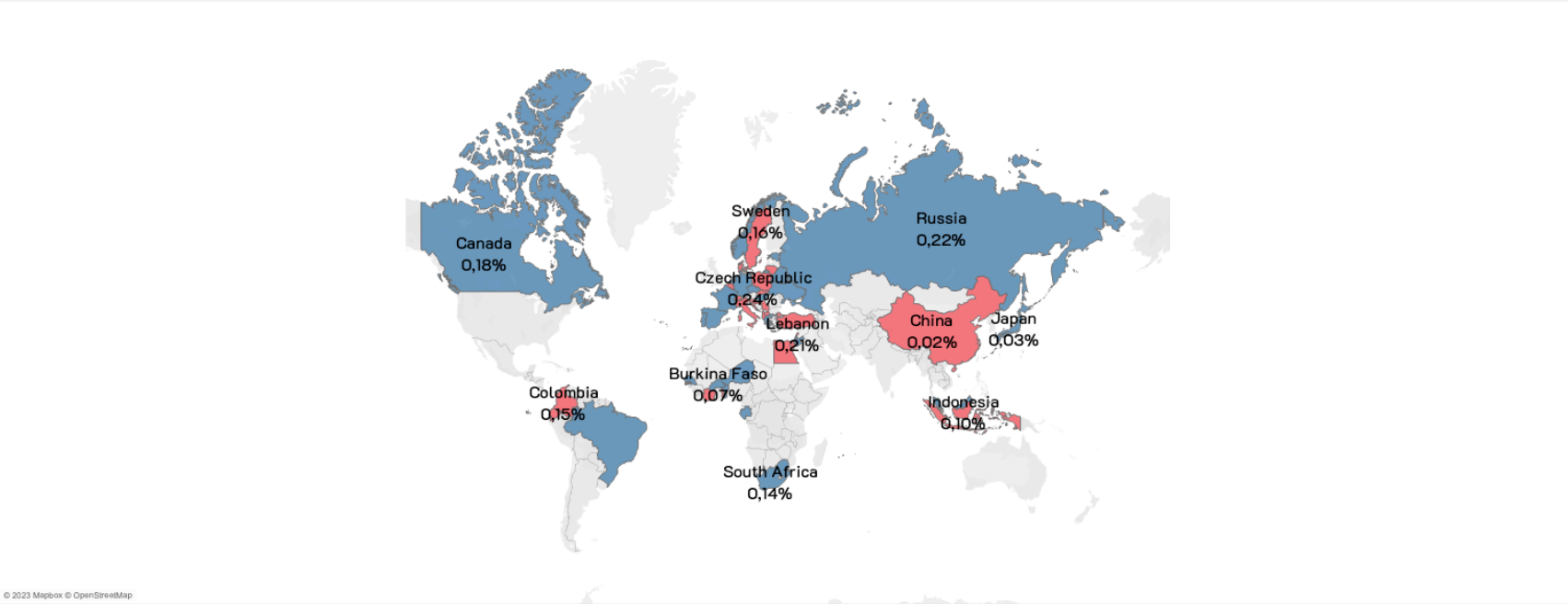
Planned Cost (bin)

- ☒ (All)
- ☒ 0K
- ☒ 10K
- ☒ 20K
- ☒ 30K
- ☒ 50K
- ☒ 60K
- ☒ 100K
- ☒ 150K
- ☒ 200K
- ☒ 300K
- ☒ 450K

Limit

Top 10 by SUM([Planned Cost])

General Map



start date v planned cost



Total cost per regions

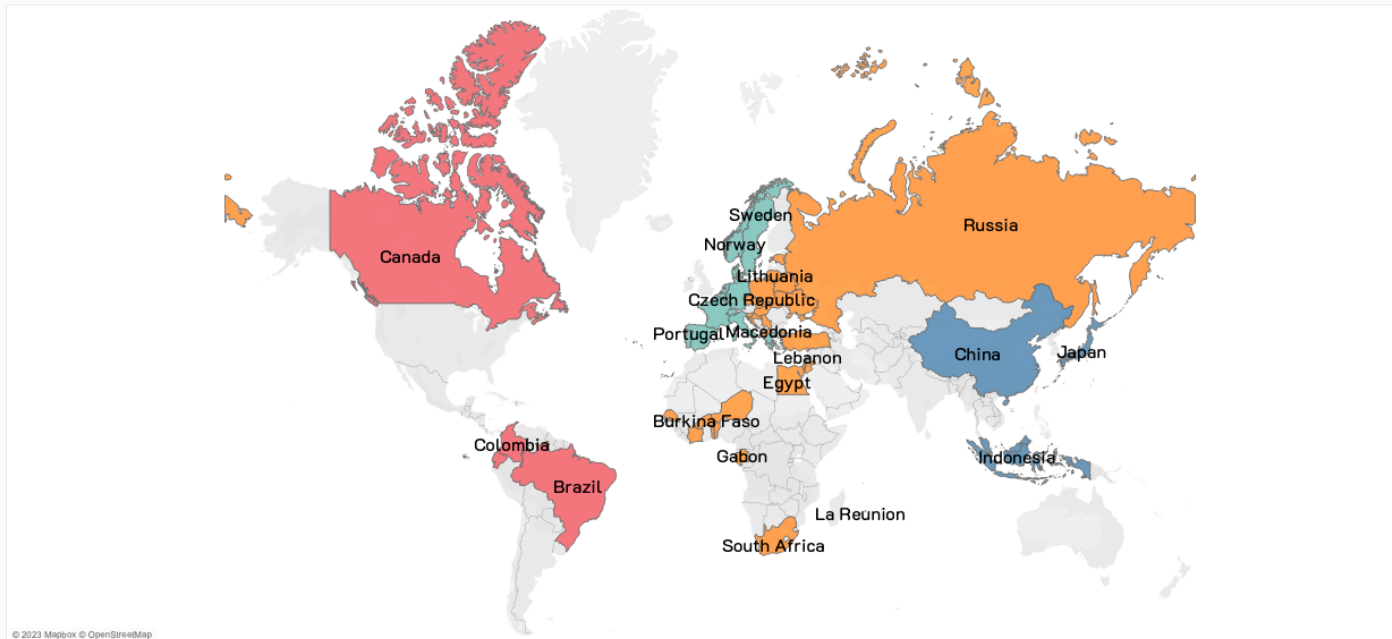
Asia Pacific	Central/Eastern Europ..	North and Latin America	Western Europe
\$5,001,372.00	\$28,577,169.00	\$4,371,942.00	\$20,172,396.00
-	+	-	+



KPI Phases duration total in %

Phase	2
	4,26%
	4,32%
	↑
	0,06%
	15% ↘
	18,66%
	19,38%
	↑
	0,72%
	15% ↗
	2,17%
	2,41%
	↑
	0,25%
	15% ↗
	13,13%
	13,29%
	↑
	0,16%
	15% ↗
	9,92%
	10,03%
	↑
	0,11%
	15% ↘

Region Map



KPI Regions duration total in %

Region	
	8,30%
	9,01%
	↓
	0,71%
	15% ↗
	48,88%
	48,53%
	↑
	0,34%
	15% ↗
	6,92%
	6,88%
	↑
	0,04%
	15% ↘
	35,90%
	35,57%

KPI duration indicator



IsMinorMax



Region

- Asia Pacific
- Central/Eastern Europe-Middle East-Africa
- North and Latin America
- Western Europe

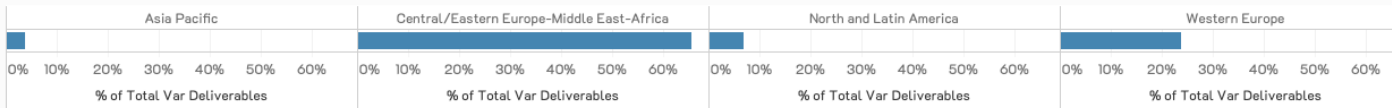
Country

(All)

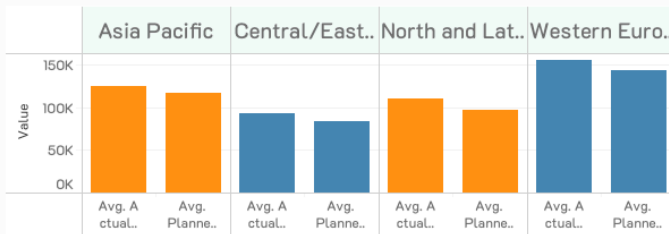
Region

(All)

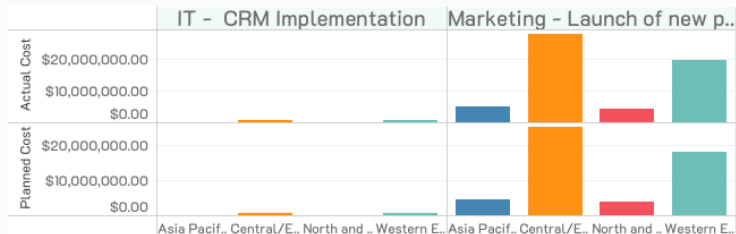
region v deliverables



AVG Difference of actual v planned cost per regions



Cost of projects per regions





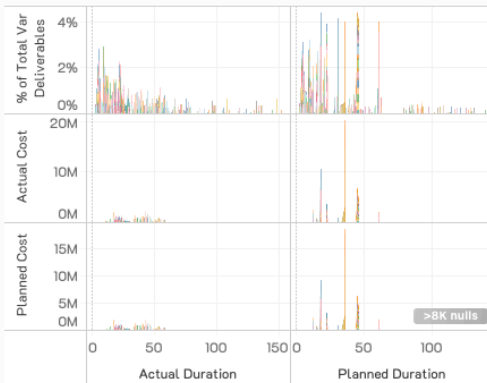
KPI Countries costs total in %

Country	
Albania	1,63% 1,46% ↑ 15% ↘ 0,16%
Belarus	1,29% 1,46% ↓ 15% ↘ 0,17%
Belgium	3,16% 2,93% ↑ 15% ↘ 0,23%
Benin	0,83% 0,98% ↓ 15% ↘ 0,14%
Brazil	1,46% 1,46% ↓ 15% ↘ 0,01%

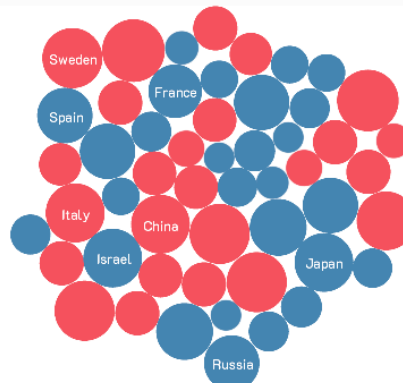
Countries Map



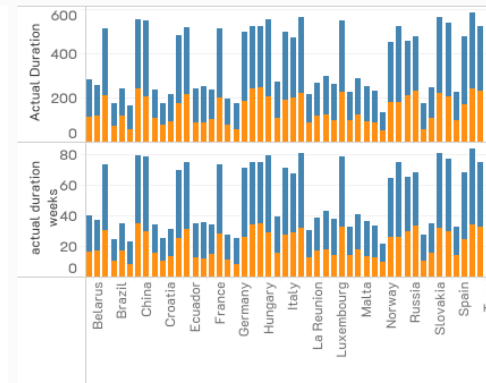
Total cost and durations



KPI total percentages



country v actual duration



actual cost v countries

