



## **ENHANCED SMALLHOLDER LIVESTOCK INVESTMENT PROGRAMME (E-SLIP)**

### **MATCHING GRANT FACILITY (MGF)**

### **BUSINESS PLAN TEMPLATE – WINDOW 1**

**(Small Grants for Production Enhancement)**

#### **SUBMISSION DETAILS**

Date of Submission: \_\_\_\_\_

Submitted By (Applicant Name): \_\_\_\_\_

Signature of Applicant: \_\_\_\_\_

Received By (District Livestock Officer / E-SLIP Officer) \_\_\_\_\_

Signature of Receiving Officer: \_\_\_\_\_

Date Received: \_\_\_\_\_

## SECTION A: BUSINESS PROFILE

1. Applicant's Full Name: \_\_\_\_\_
2. NRC Number: \_\_\_\_\_
3. Contact Number(s): \_\_\_\_\_
4. Physical Address (Village/Town, District): \_\_\_\_\_
5. Sex: ☐ Male ☐ Female
6. Age Group: ☐ Youth (Below 35) ☐ Adult (35+)
7. Are you part of a group or cooperative? ☐ Yes ☐ No If yes, name of group: \_\_\_\_\_
8. Previous E-SLIP Support Received (if any): \_\_\_\_\_
9. Type and Number of Livestock Owned: \_\_\_\_\_
10. Primary Livestock Enterprise Focus: ☐ Dairy ☐ Beef ☐ Goats ☐ Poultry ☐ Other: \_\_\_\_\_

## SECTION B: PROJECT SUMMARY

1. Title of Proposed Project  
\_\_\_\_\_
2. Project Location (District/Camp)  
\_\_\_\_\_
3. Problem Statement  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_
4. Proposed Solution/Intervention  
\_\_\_\_\_
5. Expected Benefits:
  - Increased productivity ☐
  - Improved income ☐
  - Enhanced animal health ☐
  - Other: \_\_\_\_\_

### SECTION C: IMPLEMENTATION PLAN

Activity	Timeline (Start–End)	Resources Required	Responsibility

### SECTION D: INPUTS AND INFRASTRUCTURE

#### 1. Required Inputs and Equipment

Input/Equipment	Quantity	Cost	Source (Grant/Own)

#### 2. Infrastructure (if applicable):

Type	Description	Location	Cost	Responsible Party

### SECTION E: CO-FINANCING PLAN

Item	Total Cost (ZMW)	E-SLIP Grant (ZMW)	Beneficiary Contribution (ZMW)	Type (Cash/In-kind)

## SECTION F: GROSS MARGIN ANALYSIS (2-YEAR PROJECTION)

Please fill in the table based on your expected sales and costs for Year 1 and Year 2.

Item	Year 1 (ZMW)	Year 2 (ZMW)
1. Sales Revenue		
2. Variable Costs		
a) Feed		
b) Labour		
c) Veterinary/Drugs		
d) Transport/Marketing		
e) Other (specify)		
Total Variable Costs		
3. Gross Profit (1 – 2)		
4. Depreciation (if any)		
5. Net Profit (3 – 4)		
6. Gross Margin (%)		

Key Assumptions:

- Number of animals/products sold per year:
- Expected selling price per unit:
- Cost per unit:
- Any changes from Year 1 to Year 2:

## SECTION G: BENEFICIARY IMPACT

1. Number of household members benefiting: \_\_\_\_\_
2. Will you employ or support others? ☐ Yes ☐ No
3. Other expected benefits to the community: \_\_\_\_\_

## SECTION H: RISK AND MITIGATION

Potential Risk	Likelihood	Impact	Mitigation Plan

**SECTION I: DECLARATION**

I confirm that all information provided is correct and that the funds will be used as described. I agree to comply with E-SLIP's rules and reporting requirements.

**Applicant Name:**

**Signature / Thumbprint:**

**Date:**

**Witness Name:**

**Witness Signature:**