

Table 1: Monthly Collection Data

City of Philadelphia
Realty Transfer Tax**Realty Transfer Tax by Property Type**
Monthly 2013 (Jan - Mar)

Description & BRT Code	Jan 2013		Feb 2013		Mar 2013		Total Jan - Mar 2013	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	32	\$ 1,035,465	20	\$ 1,622,110	23	\$ 377,893	75	\$ 3,035,468
Office Bldgs, hotels and garages (88-3)	9	\$ 283,167	4	\$ 63,750	5	\$ 6,969,165	18	\$ 7,316,082
Industrial (88-4)	29	\$ 605,224	24	\$ 272,722	27	\$ 562,368	80	\$ 1,440,314
Other Non-residential (88-5,88-6,77,78)	41	\$ 751,884	24	\$ 109,258	34	\$ 235,528	99	\$ 1,096,670
Total Non-residential	111	\$ 2,675,740	72	\$ 2,067,840	89	\$ 8,144,955	272	\$ 12,888,534
Residential								
Condominiums (88-8)	163	\$ 1,924,730	157	\$ 1,465,919	160	\$ 1,429,226	480	\$ 4,819,875
Apartments (88-1)	17	\$ 1,175,646	14	\$ 374,053	14	\$ 627,552	45	\$ 2,177,251
Residential Wards (01 thur 76)	2,132	\$ 6,247,667	1,784	\$ 4,567,142	2,079	\$ 5,404,223	5,995	\$ 16,219,032
Total Residential	2,312	\$ 9,348,043	1,955	\$ 6,407,114	2,253	\$ 7,461,001	6,520	\$ 23,216,159
Unclassified								
Unclassified	59	\$ 12,552	30	\$ 9,002	42	\$ 7,719	131	\$ 29,273
Total RTT records	2,482	\$ 12,036,335	2,057	\$ 8,483,956	2,384	\$ 15,613,675	6,923	\$ 36,133,966
Void accounts	5	\$ 33,846	2	\$ 2,096	5	\$ 31,906	12	\$ 67,848

Realty Transfer Tax by Location
Monthly 2013 (Jan - Mar)

Description & ZipCode	Jan 2013		Feb 2013		Mar 2013		Total Jan - Mar 2013	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	393	\$ 3,831,889	332	\$ 2,742,303	399	\$ 3,273,435	1,124	\$ 9,847,627
Center City Non-residential	26	\$ 1,607,245	14	\$ 616,162	28	\$ 5,267,066	68	\$ 7,490,473
Total Center City	419	\$ 5,439,134	346	\$ 3,358,466	427	\$ 8,540,501	1,192	\$ 17,338,100
Other Neighborhoods								
Other Neighborhoods Residential	1,919	\$ 5,516,154	1,623	\$ 3,664,811	1,854	\$ 4,187,566	5,396	\$ 13,368,532
Other Neighborhoods Non-residential	85	\$ 1,068,495	58	\$ 1,451,678	61	\$ 2,877,889	204	\$ 5,398,061
Total Other Neighborhoods	2,004	\$ 6,584,649	1,681	\$ 5,116,489	1,915	\$ 7,065,455	5,600	\$ 18,766,593
Unclassified								
Unclassified	59	\$ 12,552	30	\$ 9,002	42	\$ 7,719	131	\$ 29,273
Total RTT records	2,482	\$ 12,036,335	2,057	\$ 8,483,956	2,384	\$ 15,613,675	6,923	\$ 36,133,966
Void accounts	5	\$ 33,846	2	\$ 2,096	5	\$ 31,906	12	\$ 67,848

Comparison with FAMIS for Quarter

FAMIS Jan 2013	12,912,740
FAMIS Feb 2013	8,867,537
FAMIS Mar 2013	15,483,488
FAMIS Total Transfer Tax	\$ 37,263,765
RTT Data file Total Local Tax	\$ 36,133,966
FAMIS less RTT Datafile	\$ 1,129,799

Table 2: Quarter to Quarter Comparisons

City of Philadelphia
Realty Transfer Tax**Realty Transfer Tax by Property Type**
Quarterly Comparison

Description & BRT Code	Total Jan - Mar 2013		Total Jan - Mar 2012		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	75	\$ 3,035,468	88	\$ 1,470,722	(13)	\$ 1,564,747	-14.8%	106.4%
Office Bldgs, hotels and garages (88-3)	18	\$ 7,316,082	15	\$ 3,354,841	3	\$ 3,961,241	20.0%	118.1%
Industrial (88-4)	80	\$ 1,440,314	89	\$ 831,862	(9)	\$ 608,452	-10.1%	73.1%
Other Non-residential (88-5,88-6,77,78)	99	\$ 1,096,670	29	\$ 662,773	70	\$ 433,897	241.4%	65.5%
Total Non-residential	272	\$ 12,888,534	221	\$ 6,320,198	51	\$ 6,568,337	23.1%	103.9%
Residential								
Condominiums (88-8)	480	\$ 4,819,875	439	\$ 4,155,019	41	\$ 664,856	9.3%	16.0%
Apartments (88-1)	45	\$ 2,177,251	56	\$ 1,879,340	(11)	\$ 297,911	-19.6%	15.9%
Residential Wards (01 thru 76)	5,995	\$ 16,219,032	5,988	\$ 14,541,079	7	\$ 1,677,954	0.1%	11.5%
Total Residential	6,520	\$ 23,216,159	6,483	\$ 20,575,438	37	\$ 2,640,721	0.6%	12.8%
Unclassified								
Unclassified	131	\$ 29,273	139	\$ 34,248	(8)	\$ (4,975)	-5.8%	-14.5%
Total RTT records	6,923	\$ 36,133,966	6,843	\$ 26,929,883	80	\$ 9,204,083	1.2%	34.2%
Voided transactions	12	\$ 67,848	3	\$ 39,414.37	9	\$ 28,434		

Realty Transfer Tax by Location
Quarterly Comparison

Description & ZipCode	Total Jan - Mar 2013		Total Jan - Mar 2012		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	1,124	\$ 9,847,627	1,062	\$ 8,398,918	62	\$ 1,448,709	5.8%	17.2%
Center City Non-residential	68	\$ 7,490,473	58	\$ 4,147,240	10	\$ 3,343,233	17.2%	80.6%
Total Center City	1,192	\$ 17,338,100	1,120	\$ 12,546,158	72	\$ 4,791,942	6.4%	38.2%
Other Neighborhoods								
Other Neighborhoods Residential	5,396	\$ 13,368,532	5,421	\$ 12,176,519	(25)	\$ 1,192,012	-0.5%	9.8%
Other Neighborhoods Non-residential	204	\$ 5,398,061	163	\$ 2,172,957	41	\$ 3,225,104	25.2%	148.4%
Total Other Neighborhoods	5,600	\$ 18,766,593	5,584	\$ 14,349,477	16	\$ 4,417,116	0.3%	30.8%
Unclassified								
Unclassified	131	\$ 29,273	139	\$ 34,248	(8)	\$ (4,975)	-5.8%	-14.5%
Total RTT records	6,923	\$ 36,133,966	6,843	\$ 26,929,883	80	\$ 9,204,083	1.2%	34.2%
Voided transactions	12	\$ 67,848	3	\$ 39,414.37	9	\$ 28,434		

Note: the count of transactions (# of records) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties transferred in one transaction, the count of transactions is equal to one