

TABLE P-1  
**QUARTERLY CITY MANAGERS REPORT**  
**DEPARTMENTAL FULL TIME POSITIONS SUMMARY**  
**ALL FUNDS**  
**FOR THE PERIOD ENDING JUNE 30, 2023**

Department	FISCAL YEAR 2022			FISCAL YEAR 2023						
	YEAR END ACTUAL			ADOPTED BUDGET			MONTH END ACTUAL			MONTH END ACTUAL (OVER) UNDER BUDGET
	General	Other	Total	General	Other	Total	General	Other	Total	
Auditing (City Controller's Office)	109	0	109	135	0	135	110	0	110	25
Board of Ethics	9	0	9	12	0	12	10	0	10	2
Board of Pensions	0	58	58	0	73	73	0	57	57	16
Board of Revision of Taxes	14	0	14	16	0	16	15	0	15	1
City Commissioners (Election Board)	134	0	134	187	0	187	146	0	146	41
City Council	175	0	175	185	0	185	164	0	164	21
City Representative	0	0	0	0	0	0	0	0	0	0
City Treasurer	17	0	17	19	0	19	20	0	20	(1)
Civil Service Commission	2	0	2	2	0	2	2	0	2	0
Commerce	35	622	657	82	860	942	53	637	690	252
District Attorney - Total	503	98	601	583	84	667	573	108	681	(14)
Civilian	469	91	560	547	78	625	541	103	644	(19)
Uniform	34	7	41	36	6	42	32	5	37	5
Finance	122	0	122	134	0	134	121	0	121	13
Fire - Total	2,667	78	2,745	3,376	84	3,460	2,794	77	2,871	589
Civilian	115	1	116	177	1	178	133	10	143	35
Uniform	2,552	77	2,629	3,199	83	3,282	2,661	67	2,728	554
First Judicial District	1,686	408	2,094	1,719	477	2,196	1,685	404	2,089	107
Fleet Services	266	56	322	318	84	402	266	61	327	75
Free Library	618	12	630	961	14	975	764	6	770	205
Human Relations Commission	32	0	32	33	0	33	30	0	30	3
Human Services (1)	492	989	1,481	535	1,306	1,841	535	893	1,428	413
Labor	28	0	28	44	0	44	34	0	34	10
Law	175	53	228	198	57	255	193	46	239	16
Licenses & Inspections	346	8	354	425	8	433	329	8	337	96
L&I-Board of Building Standards	1	0	1	1	0	1	1	0	1	0
L&I-Board of L & I Review	2	0	2	2	0	2	2	0	2	0
Managing Director's Office	324	115	439	537	141	678	387	103	490	188
Mayor's Office	60	6	66	64	5	69	53	5	58	11
Mayor's Office-Comm. Empowerment & Opp.	0	27	27	0	40	40	0	28	28	12
Mural Arts Program	8	0	8	10	0	10	9	0	9	1
Office of Arts and Culture	0	0	0	0	0	0	0	0	0	0
Office of Behavioral Hlth & Intellectual disAbility	30	233	263	53	292	345	44	222	266	79

(1) Positions have been transferred to the Grants Revenue Fund. Non-reimbursed expenditures will be transferred to the General Fund during the fiscal year.

NOTE: The material in this report is preliminary and subject to revision and does not represent an official statement of the City of Philadelphia.

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	YEAR END ACTUAL			ADOPTED BUDGET			MONTH END ACTUAL			MONTH END ACTUAL (OVER) UNDER BUDGET
	General	Other	Total	General	Other	Total	General	Other	Total	
Office of the Chief Administrative Officer	75	0	75	92	0	92	73	0	73	19
Office of Children and Families	2	0	2	3	0	3	5	0	5	(2)
Office of Homeless Services	114	23	137	149	34	183	113	16	129	54
Office of Human Resources	73	0	73	88	0	88	82	0	82	6
Office of Innovation and Technology	300	103	403	397	147	544	349	106	455	89
Office of the Inspector General	16	0	16	26	0	26	18	0	18	8
Office of Property Assessment	177	0	177	225	0	225	182	0	182	43
Office of Sustainability	11	2	13	15	2	17	18	2	20	(3)
Parks and Recreation	613	27	640	787	40	827	678	25	703	124
Planning & Development	54	52	106	74	63	137	66	62	128	9
Police - Total	6,651	141	6,792	7,327	153	7,480	6,351	124	6,475	1,005
Civilian	799	10	809	947	11	958	801	7	808	150
Uniform	5,852	131	5,983	6,380	142	6,522	5,550	117	5,667	855
Prisons	1,393	0	1,393	2,186	0	2,186	1,312	0	1,312	874
Procurement	35	2	37	51	2	53	36	0	36	17
Public Health	689	171	860	835	233	1,068	690	168	858	210
Public Property	133	0	133	156	0	156	119	0	119	37
Records	54	0	54	60	0	60	53	0	53	7
Register of Wills	67	0	67	73	0	73	63	0	63	10
Revenue	328	167	495	399	221	620	327	170	497	123
Sheriff	343	0	343	537	0	537	328	0	328	209
Streets	2,072	1	2,073	2,378	0	2,378	2,068	2	2,070	308
Water	0	1,924	1,924	0	2,400	2,400	0	1,991	1,991	409
Water,Sewer & Stormwater Rate Board	0	1	1	0	1	1	0	0	0	1
<b>TOTAL ALL FUNDS</b>	<b>21,055</b>	<b>5,377</b>	<b>26,432</b>	<b>25,489</b>	<b>6,821</b>	<b>32,310</b>	<b>21,271</b>	<b>5,321</b>	<b>26,592</b>	<b>5,718</b>

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