

TABLE P-1  
**QUARTERLY CITY MANAGERS REPORT**  
**DEPARTMENTAL FULL TIME POSITIONS SUMMARY**  
**ALL FUNDS**  
 FOR THE PERIOD ENDING SEPTEMBER 30, 2010

Department	FISCAL YEAR 2010			FISCAL YEAR 2011						
	YEAR END ACTUAL			ADOPTED BUDGET			MONTH END ACTUAL			MONTH END ACTUAL (OVER) UNDER BUDGET
	General	Other	Total	General	Other	Total	General	Other	Total	
Atwater Kent Museum	4	0	4	4	0	4	3	0	3	1
Auditing (City Controller's Office)	120	0	120	123	0	123	114	0	114	9
Board of Building Standards	1	0	1	1	0	1	1	0	1	0
Board of Ethics	7	0	7	9	0	9	7	0	7	2
Board of L & I Review	2	0	2	2	0	2	2	0	2	0
Bd. of Pensions	0	67	67	0	79	79	0	66	66	13
Bd. of Revision of Taxes	112	0	112	110	0	110	143	0	143	(33)
Camp William Penn	1	0	1	0	0	0	0	0	0	0
City Commissioners (Election Board)	102	0	102	88	0	88	101	0	101	(13)
City Council	176	0	176	195	0	195	174	0	174	21
City Planning Commission	40	4	44	38	4	42	29	4	33	9
City Representative	7	0	7	7	0	7	7	0	7	0
City Treasurer	11	0	11	14	0	14	12	0	12	2
Civil Service Commission	2	0	2	2	0	2	2	0	2	0
Clerk of Quarter Sessions	106	0	106	115	0	115	90	0	90	25
Commerce	24	729	753	25	866	891	24	739	763	128
District Attorney - Total	410	108	518	421	127	548	428	108	536	12
Civilian	400	97	497	407	102	509	417	97	514	(5)
Uniform	10	11	21	14	25	39	11	11	22	17
Division of Technology	174	16	190	283	83	366	262	64	326	40
Fairmount Park	155	2	157	0	0	0	0	0	0	0
Finance	141	4	145	144	0	144	137	3	140	4
Fire - Total	2,187	69	2,256	2,327	76	2,403	2,176	71	2,247	156
Uniform	2,084	65	2,149	2,217	72	2,289	2,073	67	2,140	149
Civilian	103	4	107	110	4	114	103	4	107	7
First Judicial District	1,756	548	2,304	1,776	613	2,389	1,746	551	2,297	92
Fleet Management	292	60	352	283	77	360	278	62	340	20
Free Library	602	76	678	636	90	726	600	68	668	58
Historical Commission	6	0	6	6	0	6	6	0	6	0
Human Relations Commission	33	0	33	33	0	33	31	0	31	2
Human Services	1,751	52	1,803	1,828	74	1,902	1,698	72	1,770	132
Labor Relations, Mayor's Office of	7	0	7	7	0	7	6	0	6	1
Law	176	60	236	190	61	251	174	58	232	19

NOTE: The material in this report is preliminary and subject to revision and does not represent an official statement of the City of Philadelphia.

TABLE P-1  
**QUARTERLY CITY MANAGERS REPORT**  
**DEPARTMENTAL FULL TIME POSITIONS SUMMARY**  
**ALL FUNDS**  
 FOR THE PERIOD ENDING SEPTEMBER 30, 2010

Department	FISCAL YEAR 2010			FISCAL YEAR 2011						
	YEAR END ACTUAL			ADOPTED BUDGET			MONTH END ACTUAL			MONTH END ACTUAL (OVER) UNDER BUDGET
	General	Other	Total	General	Other	Total	General	Other	Total	
Licenses & Inspections	305	11	316	320	16	336	287	15	302	34
Managing Director (MDO)	112	15	127	122	8	130	116	14	130	0
Mayor	38	3	41	39	3	42	37	4	41	1
Mayor - Office of Arts and Culture	2	0	2	2	0	2	2	0	2	0
Mayor - Office of the Inspector General	15	0	15	19	0	19	17	0	17	2
Mayor's Office of Comm. Svcs.	0	75	75	0	88	88	0	74	74	14
Mayor's Office of Transportation	8	1	9	8	0	8	8	2	10	(2)
Mural Arts Program	12	0	12	12	0	12	11	0	11	1
Off. of Behavioral Hlth/Mental Retard. Svcs.	22	236	258	24	272	296	22	233	255	41
Office of Human Resources	53	0	53	79	0	79	69	0	69	10
Off. of Supportive Housing	124	44	168	132	56	188	122	43	165	23
Office of Housing and Community Develop.	0	74	74	0	77	77	0	74	74	3
Parks and Recreation	435	21	456	689	27	716	593	22	615	101
Police - Total	7,378	168	7,546	7,470	216	7,686	7,287	219	7,506	180
Civilian	782	16	798	846	11	857	781	17	798	59
Uniform	6,596	152	6,748	6,624	205	6,829	6,506	202	6,708	121
Prisons	2,254	0	2,254	2,360	0	2,360	2,229	0	2,229	131
Procurement	46	2	48	50	2	52	44	2	46	6
Public Health	662	213	875	742	285	1,027	654	204	858	169
Public Property	123	0	123	136	0	136	119	0	119	17
Records	59	0	59	63	0	63	58	0	58	5
Register of Wills	63	0	63	64	0	64	63	0	63	1
Revenue	250	236	486	262	260	522	248	229	477	45
Sheriff	230	0	230	245	0	245	227	0	227	18
Streets	523	0	523	555	0	555	514	0	514	41
Streets - Sanitation	1,170	0	1,170	1,271	0	1,271	1,170	0	1,170	101
Water	0	1,672	1,672	0	1,898	1,898	0	1,611	1,611	287
Youth Commission	1	0	1	1	0	1	1	0	1	0
Zoning Board of Adjustment	5	0	5	5	0	5	5	0	5	0
Zoning Code Commission	2	0	2	2	0	2	2	0	2	0
<b>TOTAL ALL FUNDS</b>	<b>22,297</b>	<b>4,566</b>	<b>26,863</b>	<b>23,339</b>	<b>5,358</b>	<b>28,697</b>	<b>22,156</b>	<b>4,612</b>	<b>26,768</b>	<b>1,929</b>

NOTE: The material in this report is preliminary and subject to revision and does not represent an official statement of the City of Philadelphia.