

TABLE P-1  
**QUARTERLY CITY MANAGERS REPORT**  
**DEPARTMENTAL FULL TIME POSITIONS SUMMARY**  
**ALL FUNDS**  
**FOR THE PERIOD ENDING SEPTEMBER 30, 2021**

Department	FISCAL YEAR 2021			FISCAL YEAR 2022							
	YEAR END ACTUAL			ADOPTED BUDGET			MONTH END ACTUAL			MONTH END	
	General	Other	Total	General	Other	Total	General	Other	Total	ACTUAL (OVER)	UNDER BUDGET
Auditing (City Controller's Office)	118	0	118	135	0	135	116	0	116		19
Board of Ethics	9	0	9	10	0	10	9	0	9		1
Board of Pensions	0	55	55	0	73	73	0	58	58		15
Board of Revision of Taxes	15	0	15	16	0	16	14	0	14		2
City Commissioners (Election Board)	137	0	137	106	0	106	132	0	132		(26)
City Council	182	0	182	188	0	188	179	0	179		9
City Representative	0	0	0	0	0	0	0	0	0		0
City Treasurer	16	0	16	18	0	18	16	0	16		2
Civil Service Commission	1	0	1	2	0	2	2	0	2		0
Commerce	37	730	767	51	752	803	32	658	690		113
District Attorney - Total	521	98	619	540	103	643	564	95	659		(16)
Civilian	486	91	577	508	97	605	528	89	617		(12)
Uniform	35	7	42	32	6	38	36	6	42		(4)
Finance	119	0	119	132	0	132	117	0	117		15
Fire - Total	2,678	77	2,755	3,368	80	3,448	2,653	77	2,730		718
Civilian	114	2	116	177	3	180	110	1	111		69
Uniform	2,564	75	2,639	3,191	77	3,268	2,543	76	2,619		649
First Judicial District	1,773	452	2,225	1,822	499	2,321	1,741	442	2,183		138
Fleet Management	268	67	335	315	84	399	266	65	331		68
Free Library	634	11	645	715	13	728	636	10	646		82
Human Relations Commission	32	0	32	33	0	33	31	0	31		2
Human Services (1)	492	972	1,464	492	1,338	1,830	492	1,001	1,493		337
Labor	26	0	26	39	0	39	26	0	26		13
Law	127	48	175	180	51	231	168	57	225		6
Licenses & Inspections	372	8	380	426	8	434	359	8	367		67
L&I-Board of Building Standards	1	0	1	1	0	1	1	0	1		0
L&I-Board of L & I Review	1	0	1	2	0	2	2	0	2		0
Managing Director's Office	290	125	415	456	127	583	290	117	407		176
Mayor's Office	61	3	64	62	3	65	59	2	61		4
Mayor's Office-Comm. Empowerment & Opp.	0	29	29	0	37	37	0	29	29		8
Mural Arts Program	8	0	8	10	0	10	8	0	8		2
Office of Arts and Culture	0	0	0	0	0	0	0	0	0		0
Office of Behavioral Hlth & Intellectual disAbility	23	230	253	47	274	321	27	233	260		61

(1) Positions have been transferred to the Grants Revenue Fund. Non-reimbursed expenditures will be transferred to the General Fund during the fiscal year.

NOTE: The material in this report is preliminary and subject to revision and does not represent an official statement of the City of Philadelphia.

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Department	FISCAL YEAR 2021			FISCAL YEAR 2022						
	YEAR END ACTUAL			ADOPTED BUDGET			MONTH END ACTUAL			MONTH END ACTUAL (OVER) UNDER BUDGET
	General	Other	Total	General	Other	Total	General	Other	Total	
Office of the Chief Administrative Officer	59	0	59	77	0	77	60	0	60	17
Office of Children and Families	3	0	3	3	0	3	3	0	3	0
Office of Homeless Services	127	43	170	162	50	212	146	23	169	43
Office of Human Resources	75	0	75	80	0	80	72	0	72	8
Office of Innovation and Technology	313	102	415	364	127	491	311	101	412	79
Office of the Inspector General	18	0	18	19	0	19	17	0	17	2
Office of Property Assessment	190	0	190	223	0	223	186	0	186	37
Office of Sustainability	8	2	10	12	1	13	11	2	13	0
Parks and Recreation	644	26	670	763	32	795	626	26	652	143
Planning & Development	55	51	106	62	62	124	54	50	104	20
Police - Total	6,869	150	7,019	7,304	148	7,452	6,819	146	6,965	487
<i>Civilian</i>	816	11	827	924	11	935	806	11	817	118
<i>Uniform</i>	6,053	139	6,192	6,380	137	6,517	6,013	135	6,148	369
Prisons	1,620	0	1,620	2,186	0	2,186	1,572	0	1,572	614
Procurement	35	2	37	42	2	44	36	2	38	6
Public Health	716	182	898	822	195	1,017	702	172	874	143
Public Property	142	0	142	156	0	156	144	0	144	12
Records	51	0	51	54	0	54	50	0	50	4
Register of Wills	70	0	70	71	0	71	66	0	66	5
Revenue	386	193	579	399	221	620	348	172	520	100
Sheriff	367	0	367	428	0	428	360	0	360	68
Streets	1,941	0	1,941	2,045	0	2,045	2,025	0	2,025	20
Water	0	1,922	1,922	0	2,314	2,314	0	1,914	1,914	400
Water,Sewer & Stormwater Rate Board	0	1	1	0	1	1	0	1	1	0
<b>TOTAL ALL FUNDS</b>	<b>21,630</b>	<b>5,579</b>	<b>27,209</b>	<b>24,438</b>	<b>6,595</b>	<b>31,033</b>	<b>21,548</b>	<b>5,461</b>	<b>27,009</b>	<b>4,024</b>

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