

TABLE P-1  
**QUARTERLY CITY MANAGERS REPORT**  
**DEPARTMENTAL FULL TIME POSITIONS SUMMARY**  
**ALL FUNDS**  
**FOR THE PERIOD ENDING JUNE 30, 2018**

Department	FISCAL YEAR 2017				FISCAL YEAR 2018							
	YEAR END ACTUAL				ADOPTED BUDGET			MONTH END ACTUAL				MONTH END ACTUAL (OVER) UNDER BUDGET
	General	Other	Total		General	Other	Total	General	Other	Total		
Atwater Kent Museum	4	0	4		4	0	4	4	0	4		0
Auditing (City Controller's Office)	127	0	127		140	0	140	116	0	116		24
Board of Ethics	11	0	11		12	0	12	10	0	10		2
Board of Pensions	0	59	59		0	73	73	0	56	56		17
Board of Revision of Taxes	13	0	13		16	0	16	11	0	11		5
City Commissioners (Election Board)	99	0	99		102	0	102	100	0	100		2
City Council	194	0	194		195	0	195	192	0	192		3
City Planning Commission	30	6	36		0	0	0	0	0	0		0
City Representative	6	0	6		8	0	8	9	0	9		(1)
City Treasurer	14	0	14		16	0	16	15	0	15		1
Civil Service Commission	2	0	2		2	0	2	2	0	2		0
Commerce	28	774	802		33	911	944	31	822	853		91
District Attorney - Total	492	76	568		525	81	606	455	73	528		78
<i>Civilian</i>	459	60	519		489	64	553	416	62	478		75
<i>Uniform</i>	33	16	49		36	17	53	39	11	50		3
Finance	111	0	111		118	0	118	115	0	115		3
Fire - Total	2,281	229	2,510		2,606	184	2,790	2,511	74	2,585		205
<i>Civilian</i>	110	3	113		120	3	123	119	3	122		1
<i>Uniform</i>	2,171	226	2,397		2,486	181	2,667	2,392	71	2,463		204
First Judicial District	1,856	515	2,371		1,877	493	2,370	1,867	509	2,376		(6)
Fleet Management	270	73	343		316	81	397	281	74	355		42
Free Library	643	13	656		692	16	708	649	12	661		47
Historical Commission	6	0	6		0	0	0	0	0	0		0
Human Relations Commission	31	0	31		34	0	34	32	0	32		2
Human Services (1)	385	1,192	1,577		517	1,297	1,814	517	1,026	1,543		271
Labor, Mayor's Office of	16	0	16		23	0	23	20	0	20		3
Law	119	48	167		155	56	211	121	50	171		40
Licenses & Inspections	348	8	356		429	9	438	396	0	396		42
L&I-Board of Building Standards	1	0	1		1	0	1	1	0	1		0
L&I-Board of L & I Review	2	0	2		2	0	2	2	0	2		0
L&I-Zoning Board of Adjustment	5	0	5		0	0	0	0	0	0		0
Managing Director's Office	296	36	332		302	32	334	307	57	364		(30)
Mayor's Office	42	3	45		47	3	50	41	3	44		6
Mayor's Off. of Comm Empowerment/Oppor.	0	36	36		2	41	43	2	30	32		11
Mayor's Office of Transportation & Utilities	0	0	0		0	0	0	0	0	0		0
Mural Arts Program	10	0	10		11	0	11	11	0	11		0
Office of Arts and Culture	4	0	4		4	0	4	5	0	5		(1)
Office of Behavioral Hlth/Intel. disAbility	16	232	248		16	257	273	16	240	256		17

(1) Positions have been transferred to the Grants Revenue Fund. Non-reimbursed expenditures will be transferred to the General Fund during the fiscal year.

NOTE: The material in this report is preliminary and subject to revision and does not represent an official statement of the City of Philadelphia.

TABLE P-1  
**QUARTERLY CITY MANAGERS REPORT**  
**DEPARTMENTAL FULL TIME POSITIONS SUMMARY**  
**ALL FUNDS**  
**FOR THE PERIOD ENDING JUNE 30, 2018**

Department	FISCAL YEAR 2017				FISCAL YEAR 2018							
	YEAR END ACTUAL				ADOPTED BUDGET			MONTH END ACTUAL				MONTH END ACTUAL (OVER) UNDER BUDGET
	General	Other	Total		General	Other	Total	General	Other	Total		
Office of Chief Administrative Officer	55	0	55		62	0	62	58	2	60		2
Office of Community Schools and Pre-K	32	0	32		36	0	36	33	0	33		3
Office of Homeless Services	146	18	164		157	25	182	150	27	177		5
Office of Housing & Comm. Development	0	48	48		0	0	0	0	0	0		0
Office of Human Resources	85	0	85		81	0	81	78	0	78		3
Office of Innovation and Technology	274	88	362		294	107	401	284	91	375		26
Office of the Inspector General	18	0	18		19	0	19	19	0	19		0
Office of Planning and Development	4	0	4		0	0	0	0	0	0		0
Office of Property Assessment	199	0	199		223	0	223	193	0	193		30
Office of Sustainability	7	1	8		8	1	9	9	0	9		0
Parks and Recreation	607	22	629		748	24	772	629	29	658		114
Planning & Development	0	0	0		47	57	104	49	53	102		2
Police - Total	6,986	162	7,148		7,371	166	7,537	7,172	161	7,333		204
<i>Civilian</i>	812	10	822		846	11	857	776	11	787		70
<i>Uniform</i>	6,174	152	6,326		6,525	155	6,680	6,396	150	6,546		134
Prisons	2,277	0	2,277		2,325	0	2,325	2,177	0	2,177		148
Procurement	44	2	46		51	2	53	46	1	47		6
Public Health	687	154	841		826	219	1,045	711	160	871		174
Public Property	146	0	146		158	0	158	135	0	135		23
Records	57	0	57		63	0	63	57	0	57		6
Register of Wills	72	0	72		74	0	74	71	0	71		3
Revenue	402	241	643		436	232	668	414	205	619		49
Sheriff	348	0	348		408	0	408	364	0	364		44
Streets	1,702	1	1,703		1,819	0	1,819	1,738	0	1,738		81
Water	0	1,812	1,812		0	2,072	2,072	0	1,886	1,886		186
Water Rate Board	0	0	0		0	1	1	0	0	0		1
Youth Commission	0	0	0		0	0	0	0	0	0		0
<b>TOTAL ALL FUNDS</b>	<b>21,610</b>	<b>5,849</b>	<b>27,459</b>		<b>23,411</b>	<b>6,440</b>	<b>29,851</b>	<b>22,226</b>	<b>5,641</b>	<b>27,867</b>		<b>1,984</b>

NOTE: The material in this report is preliminary and subject to revision and does not represent an official statement of the City of Philadelphia.