

TABLE P-1  
**QUARTERLY CITY MANAGERS REPORT**  
**DEPARTMENTAL FULL TIME POSITIONS SUMMARY**  
**ALL FUNDS**  
**FOR THE PERIOD ENDING SEPTEMBER 30, 2022**

Department	FISCAL YEAR 2022			FISCAL YEAR 2023						
	YEAR END ACTUAL			ADOPTED BUDGET			MONTH END ACTUAL			MONTH END ACTUAL (OVER) UNDER BUDGET
	General	Other	Total	General	Other	Total	General	Other	Total	
Auditing (City Controller's Office)	109	0	109	135	0	135	107	0	107	28
Board of Ethics	9	0	9	12	0	12	10	0	10	2
Board of Pensions	0	58	58	0	73	73	0	53	53	20
Board of Revision of Taxes	14	0	14	16	0	16	13	0	13	3
City Commissioners (Election Board)	134	0	134	187	0	187	154	0	154	33
City Council	175	0	175	185	0	185	169	0	169	16
City Representative	0	0	0	0	0	0	0	0	0	0
City Treasurer	17	0	17	19	0	19	18	0	18	1
Civil Service Commission	2	0	2	2	0	2	2	0	2	0
Commerce	35	622	657	82	860	942	42	636	678	264
District Attorney - Total	503	98	601	583	84	667	546	102	648	19
Civilian	469	91	560	547	78	625	514	96	610	15
Uniform	34	7	41	36	6	42	32	6	38	4
Finance	122	0	122	134	0	134	118	0	118	16
Fire - Total	2,667	78	2,745	3,376	84	3,460	2,719	74	2,793	667
Civilian	115	1	116	177	1	178	119	1	120	58
Uniform	2,552	77	2,629	3,199	83	3,282	2,600	73	2,673	609
First Judicial District	1,686	408	2,094	1,719	477	2,196	1,684	410	2,094	102
Fleet Services	266	56	322	318	84	402	260	57	317	85
Free Library	618	12	630	961	14	975	622	10	632	343
Human Relations Commission	32	0	32	33	0	33	31	0	31	2
Human Services (1)	492	989	1,481	535	1,306	1,841	400	1,057	1,457	384
Labor	28	0	28	44	0	44	32	0	32	12
Law	175	53	228	198	57	255	190	52	242	13
Licenses & Inspections	346	8	354	425	8	433	344	8	352	81
L&I-Board of Building Standards	1	0	1	1	0	1	1	0	1	0
L&I-Board of L & I Review	2	0	2	2	0	2	2	0	2	0
Managing Director's Office	324	115	439	537	141	678	330	113	443	235
Mayor's Office	60	6	66	64	5	69	60	6	66	3
Mayor's Office-Comm. Empowerment & Opp.	0	27	27	0	40	40	0	30	30	10
Mural Arts Program	8	0	8	10	0	10	9	0	9	1
Office of Arts and Culture	0	0	0	0	0	0	0	0	0	0
Office of Behavioral Hlth & Intellectual disAbility	30	233	263	53	292	345	26	239	265	80

(1) Positions have been transferred to the Grants Revenue Fund. Non-reimbursed expenditures will be transferred to the General Fund during the fiscal year.

NOTE: The material in this report is preliminary and subject to revision and does not represent an official statement of the City of Philadelphia.

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Department	FISCAL YEAR 2022			FISCAL YEAR 2023						
	YEAR END ACTUAL			ADOPTED BUDGET			MONTH END ACTUAL			MONTH END ACTUAL (OVER) UNDER BUDGET
	General	Other	Total	General	Other	Total	General	Other	Total	
Office of the Chief Administrative Officer	75	0	75	92	0	92	76	0	76	16
Office of Children and Families	2	0	2	3	0	3	3	0	3	0
Office of Homeless Services	114	23	137	149	34	183	114	22	136	47
Office of Human Resources	73	0	73	88	0	88	72	0	72	16
Office of Innovation and Technology	300	103	403	397	147	544	315	106	421	123
Office of the Inspector General	16	0	16	26	0	26	15	0	15	11
Office of Property Assessment	177	0	177	225	0	225	173	0	173	52
Office of Sustainability	11	2	13	15	2	17	11	1	12	5
Parks and Recreation	613	27	640	787	40	827	623	29	652	175
Planning & Development	54	52	106	74	63	137	53	51	104	33
Police - Total	6,651	141	6,792	7,327	153	7,480	6,555	139	6,694	786
Civilian	799	10	809	947	11	958	799	10	809	149
Uniform	5,852	131	5,983	6,380	142	6,522	5,756	129	5,885	637
Prisons	1,393	0	1,393	2,186	0	2,186	1,328	0	1,328	858
Procurement	35	2	37	51	2	53	31	3	34	19
Public Health	689	171	860	835	233	1,068	691	166	857	211
Public Property	133	0	133	156	0	156	129	0	129	27
Records	54	0	54	60	0	60	52	0	52	8
Register of Wills	67	0	67	73	0	73	66	0	66	7
Revenue	328	167	495	399	221	620	330	169	499	121
Sheriff	343	0	343	537	0	537	343	0	343	194
Streets	2,072	1	2,073	2,378	0	2,378	2,038	1	2,039	339
Water	0	1,924	1,924	0	2,400	2,400	0	1,915	1,915	485
Water,Sewer & Stormwater Rate Board	0	1	1	0	1	1	0	1	1	0
<b>TOTAL ALL FUNDS</b>	<b>21,055</b>	<b>5,377</b>	<b>26,432</b>	<b>25,489</b>	<b>6,821</b>	<b>32,310</b>	<b>20,907</b>	<b>5,450</b>	<b>26,357</b>	<b>5,953</b>

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