

Table 1: Monthly Collection Data

City of Philadelphia Realty Transfer Tax

Realty Transfer Tax by Property Type
Monthly 2016 (JAN - MAR)

Description & BRT Code	JAN 2016		FEB 2016		MAR 2016		Total JAN - MAR 2016	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	53	\$ 653,640	39	\$ 1,624,433	53	\$ 1,480,255	145	\$ 3,758,329
Office Bldgs, hotels and garages (88-3)	9	\$ 1,926,930	2	\$ 7,428,315	6	\$ 3,460,253	17	\$ 12,815,498
Industrial (88-4)	30	\$ 573,145	30	\$ 631,952	46	\$ 1,162,885	106	\$ 2,367,981
Other Non-residential (88-5,88-6, 87, 77,78)	86	\$ 760,310	89	\$ 763,619	113	\$ 715,042	288	\$ 2,238,971
Total Non-residential	178	\$ 3,914,026	160	\$ 10,448,319	218	\$ 6,818,435	556	\$ 21,180,779
Residential								
Condominiums (88-8)	123	\$ 1,272,197	151	\$ 1,472,206	154	\$ 1,627,690	428	\$ 4,372,093
Apartments (88-1)	21	\$ 2,897,745	10	\$ 169,497	19	\$ 2,537,880	50	\$ 5,605,122
Residential Wards (01 thur 76)	2,800	\$ 9,117,259	2,705	\$ 7,948,269	3,084	\$ 10,029,679	8,589	\$ 27,095,207
Total Residential	2,944	\$ 13,287,202	2,866	\$ 9,589,972	3,257	\$ 14,195,249	9,067	\$ 37,072,422
Unclassified								
Unclassified	70	\$ (1,620)	52	\$ 6,186	71	\$ -	193	\$ 4,566
Total RTT records	3,192	\$ 17,199,607	3,078	\$ 20,044,477	3,546	\$ 21,013,683	9,816	\$ 58,257,768
Void accounts	-	\$ -	-	\$ -	-	\$ -	-	\$ -

Realty Transfer Tax by Location
Monthly 2016 (JAN - MAR)

Description & ZipCode	JAN 2016		FEB 2016		MAR 2016		Total JAN - MAR 2016	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	397	\$ 3,626,417	395	\$ 3,638,117	504	\$ 4,641,632	1,296	\$ 11,906,166
Center City Non-residential	45	\$ 2,767,424	40	\$ 2,830,350	30	\$ 929,882	115	\$ 6,527,656
Total Center City	442	\$ 6,393,841	435	\$ 6,468,466	534	\$ 5,571,515	1,411	\$ 18,433,822
Other Neighborhoods								
Other Neighborhoods Residential	2,547	\$ 9,660,784	2,471	\$ 5,951,855	2,753	\$ 9,553,617	7,771	\$ 25,166,256
Other Neighborhoods Non-residential	133	\$ 1,146,602	120	\$ 7,617,969	188	\$ 5,888,552	441	\$ 14,653,123
Total Other Neighborhoods	2,680	\$ 10,807,386	2,591	\$ 13,569,824	2,941	\$ 15,442,169	8,212	\$ 39,819,379
Unclassified								
Unclassified	70	\$ (1,620)	52	\$ 6,186	71	\$ -	193	\$ 4,566
Total RTT records	3,192	\$ 17,199,607	3,078	\$ 20,044,477	3,546	\$ 21,013,683	9,816	\$ 58,257,768
Void accounts	-	\$ -	-	\$ -	-	\$ -	-	\$ -

Comparison with FAMIS for Quarter

FAMIS JAN 2016	\$ 18,869,429
FAMIS FEB 2016	\$ 18,078,276
FAMIS MAR 2016	\$ 21,852,134
FAMIS Total Transfer Tax	\$ 58,799,839
RTT Data file Total Local Tax	\$ 58,257,768
FAMIS less RTT Datafile	\$ 542,071

Table 2: Quarter to Quarter Comparisons

City of Philadelphia Realty Transfer Tax

Realty Transfer Tax by Property Type
Quarterly Comparison

Description & BRT Code	Total JAN - MAR 2016		Total JAN - MAR 2015		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	145	\$ 3,758,329	170	\$ 4,381,500	(25)	\$ (623,172)	-14.7%	-14.2%
Office Bldgs, hotels and garages (88-3)	17	\$ 12,815,498	10	\$ 900,574	7	\$ 11,914,924	70.0%	1323.0%
Industrial (88-4)	106	\$ 2,367,981	108	\$ 2,048,071	(2)	\$ 319,910	-1.9%	15.6%
Other Non-residential (88-5,88-6,77,78)	288	\$ 2,238,971	269	\$ 1,636,210	19	\$ 602,761	7.1%	36.8%
Total Non-residential	556	\$ 21,180,779	557	\$ 8,966,355	(1)	\$ 12,214,423	-0.2%	136.2%
Residential								
Condominiums (88-8)	428	\$ 4,372,093	476	\$ 4,135,648	(48)	\$ 236,446	-10.1%	5.7%
Apartments (88-1)	50	\$ 5,605,122	58	\$ 4,103,279	(8)	\$ 1,501,843	-13.8%	36.6%
Residential Wards (01 thru 76)	8,589	\$ 27,095,207	6,965	\$ 19,880,652	1,624	\$ 7,214,555	23.3%	36.3%
Total Residential	9,067	\$ 37,072,422	7,499	\$ 28,119,578	1,568	\$ 8,952,844	20.9%	31.8%
Unclassified								
Unclassified	193	\$ 4,566	182	\$ 16,752	11	\$ (12,185)	6.0%	-72.7%
Total RTT records	9,816	\$ 58,257,768	8,238	\$ 37,102,686	1,578	\$ 21,155,082	19.2%	57.0%
Voided transactions	-	\$ -	7	\$ 23,321	(7)	\$ (23,321)		

Realty Transfer Tax by Location
Quarterly Comparison

Description & ZipCode	Total JAN - MAR 2016		Total JAN - MAR 2015		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	1,296	\$ 11,906,166	1,153	\$ 10,328,459	143	\$ 1,577,707	12.4%	15.3%
Center City Non-residential	115	\$ 6,527,656	132	\$ 4,506,160	(17)	\$ 2,021,496	-12.9%	44.9%
Total Center City	1,411	\$ 18,433,822	1,285	\$ 14,834,619	126	\$ 3,599,203	9.8%	24.3%
Other Neighborhoods								
Other Neighborhoods Residential	7,771	\$ 25,166,256	6,346	\$ 17,791,119	1,425	\$ 7,375,137	22.5%	41.5%
Other Neighborhoods Non-residential	441	\$ 14,653,123	425	\$ 4,460,195	16	\$ 10,192,928	3.8%	228.5%
Total Other Neighborhoods	8,212	\$ 39,819,379	6,771	\$ 22,251,315	1,441	\$ 17,568,065	21.3%	79.0%
Unclassified								
Unclassified	193	\$ 4,566	182	\$ 16,752	11	\$ (12,185)	6.0%	-72.7%
Total RTT records	9,816	\$ 58,257,768	8,238	\$ 37,102,686	1,578	\$ 21,155,082	19.2%	57.0%
Voided transactions	-	\$ -	7	\$ 23,321	(7)	\$ (23,321)		

Note: the count of transactions (# of records) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties transferred in one transaction, the count of transactions is equal to one