



- Q1/2024 Actual vs Target
- Best Seller Product
- Monitor Sales Program

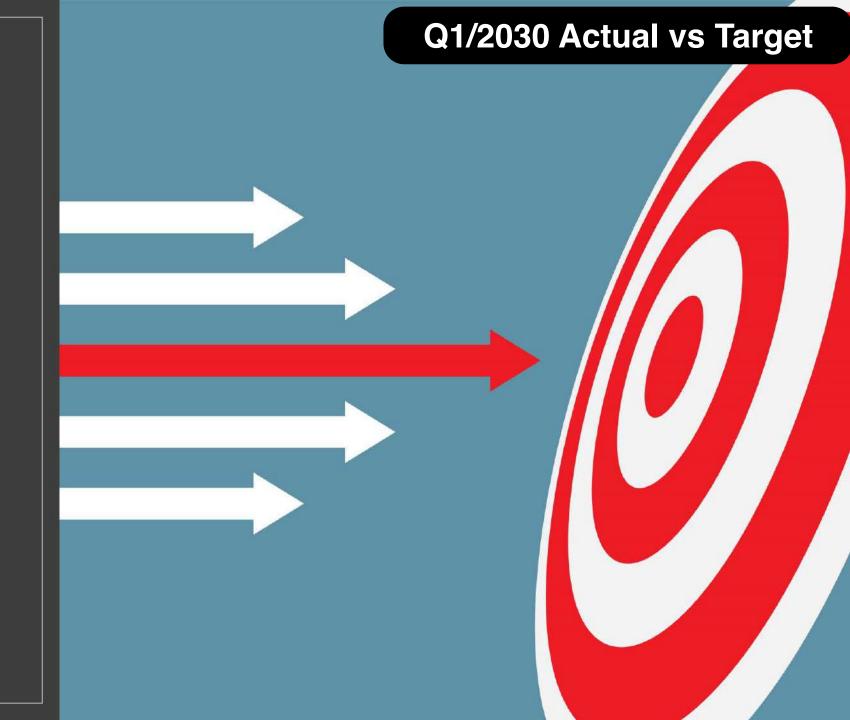
Q1/2024

TARGET:

ACTUAL :

DIFF

%TARGET:



Q2/2024

TARGET:

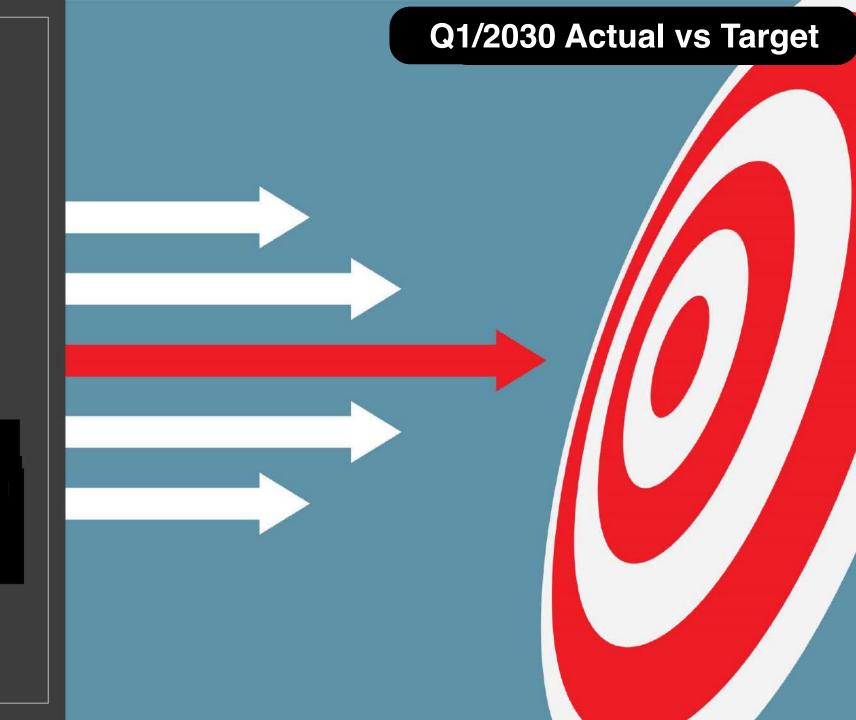
H1/2024

TARGET:

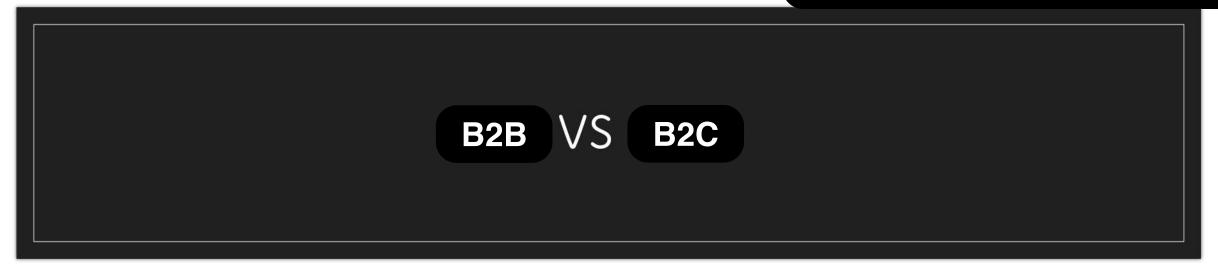
ACTUAL :

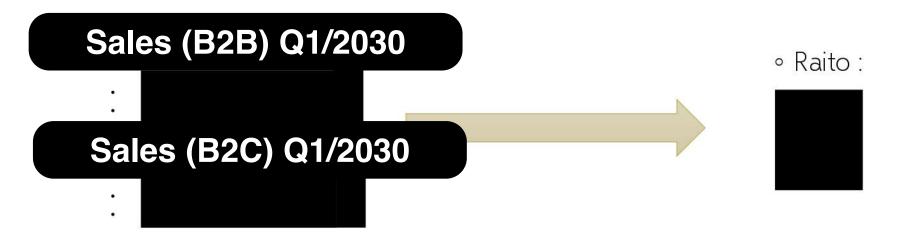
DIFF

%TARGET:



Q1/2030 Actual vs Target

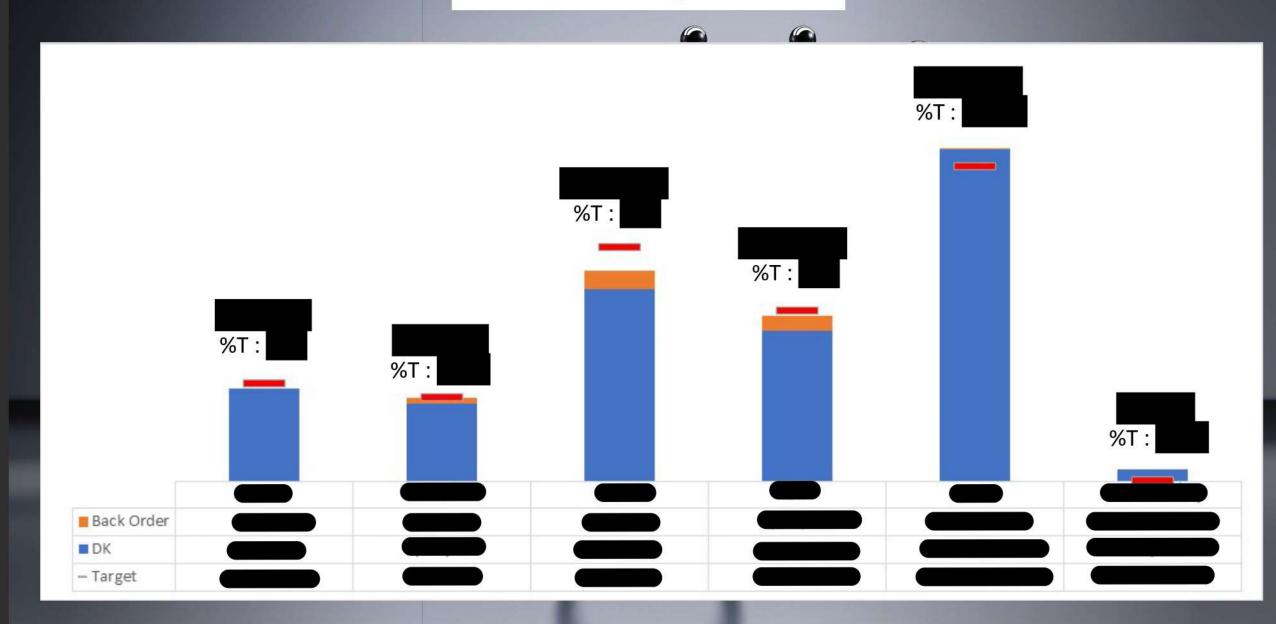




*ยอดชาย 🕽 ช่องทาง

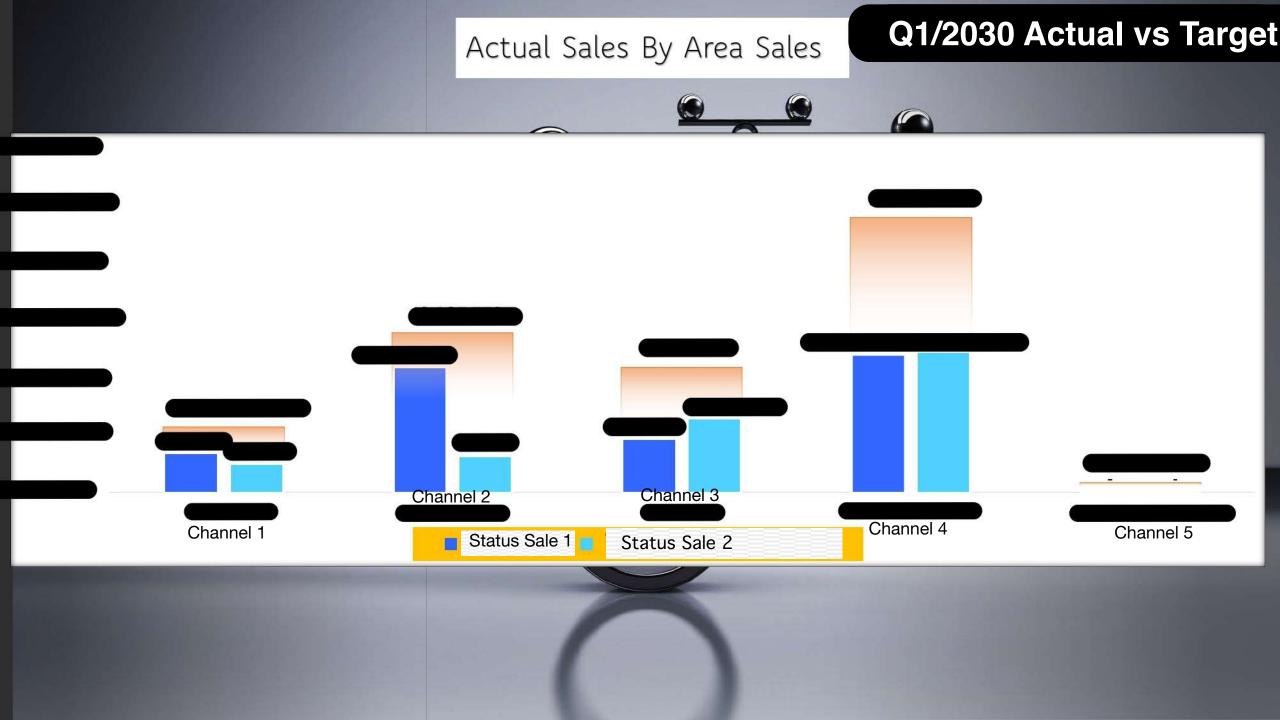
Channel 1
Channel 2
Channel N

Channel N



Q1/2030 Actual vs Target



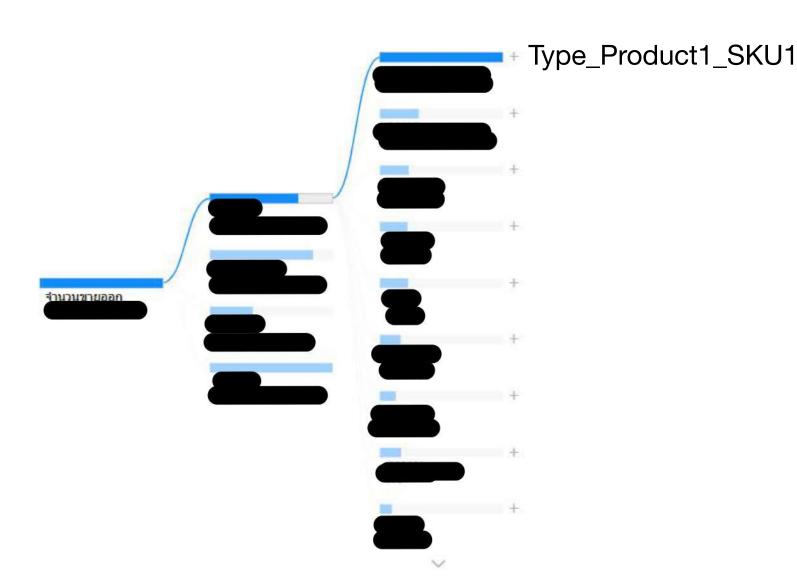


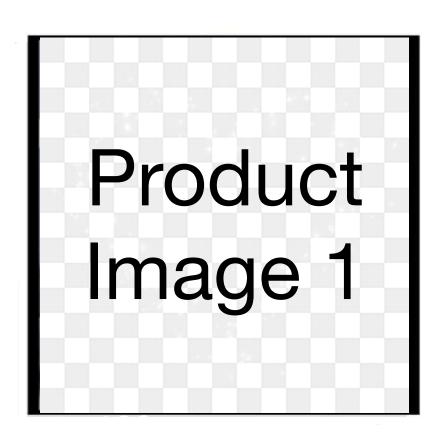
Best Seller By Category



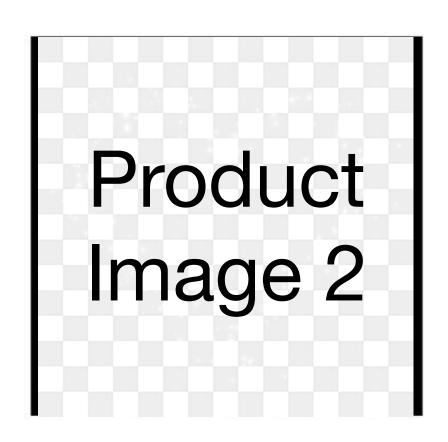


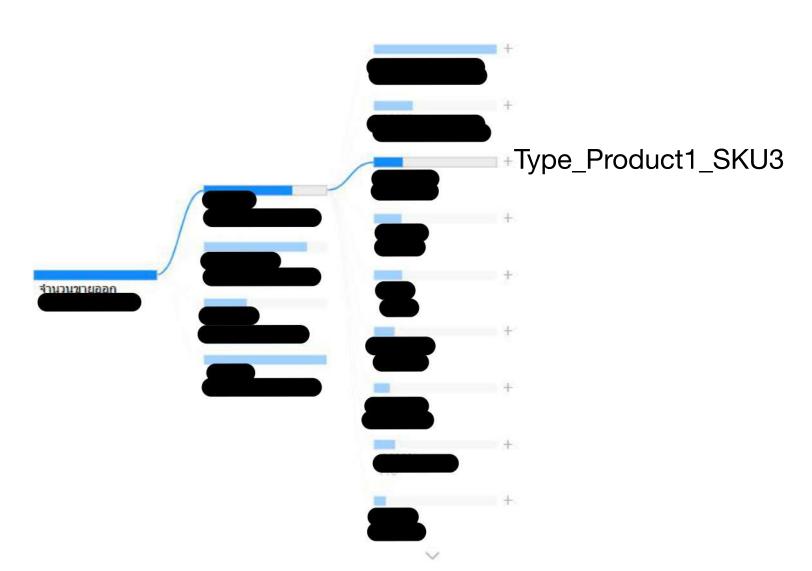


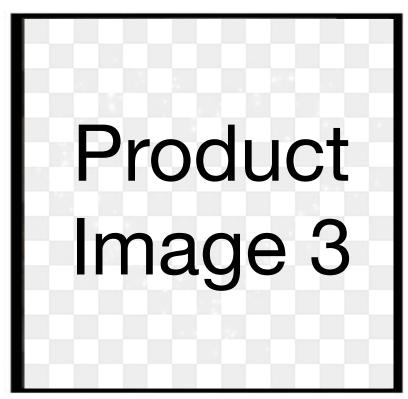




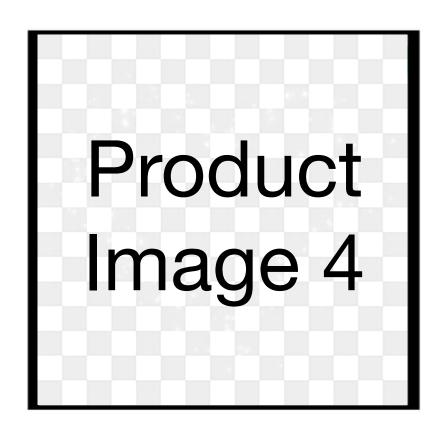




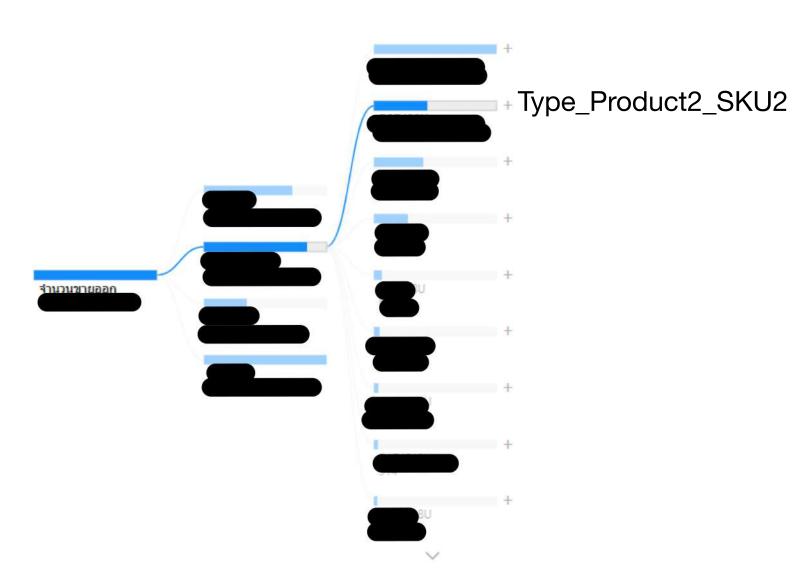


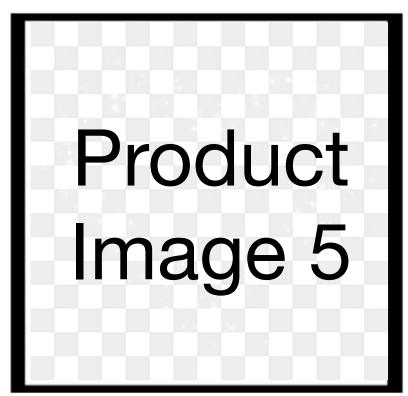




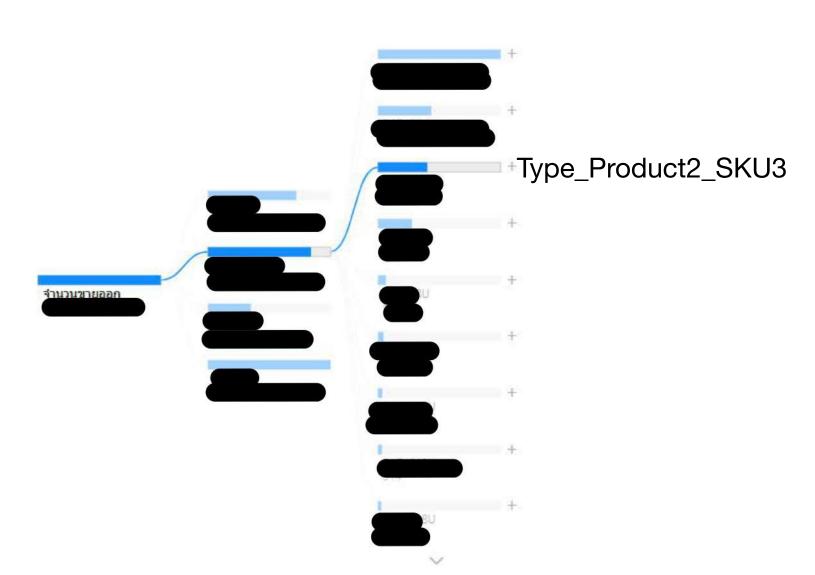


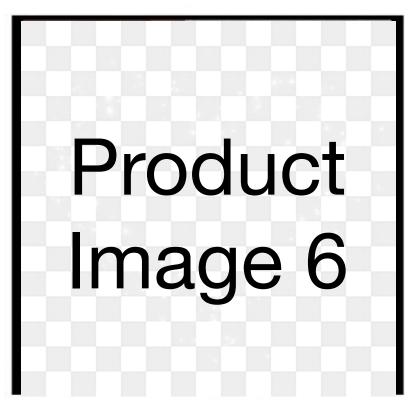
SKU Category



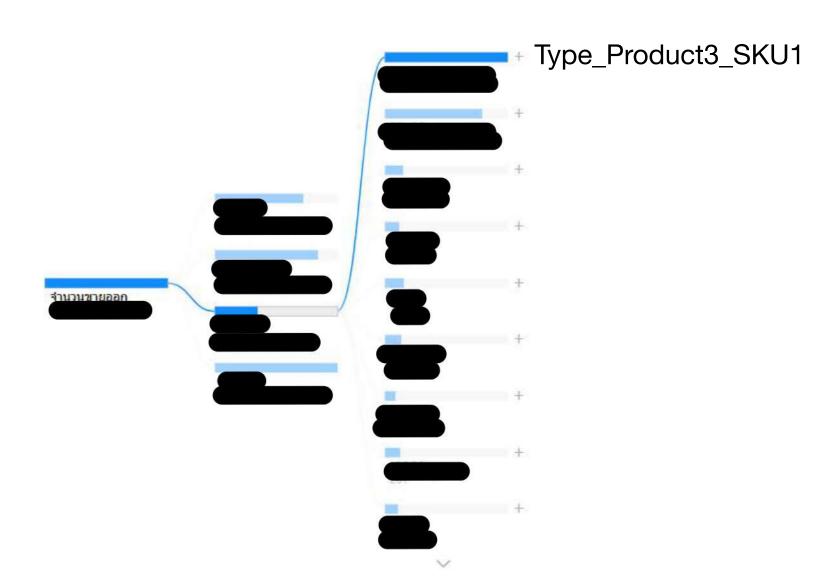


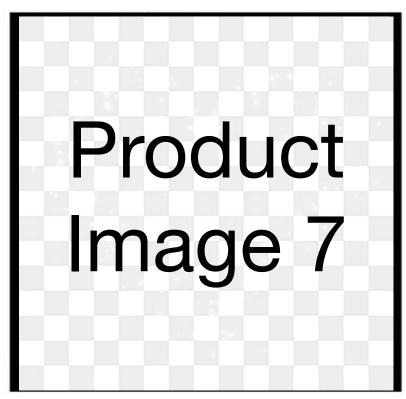


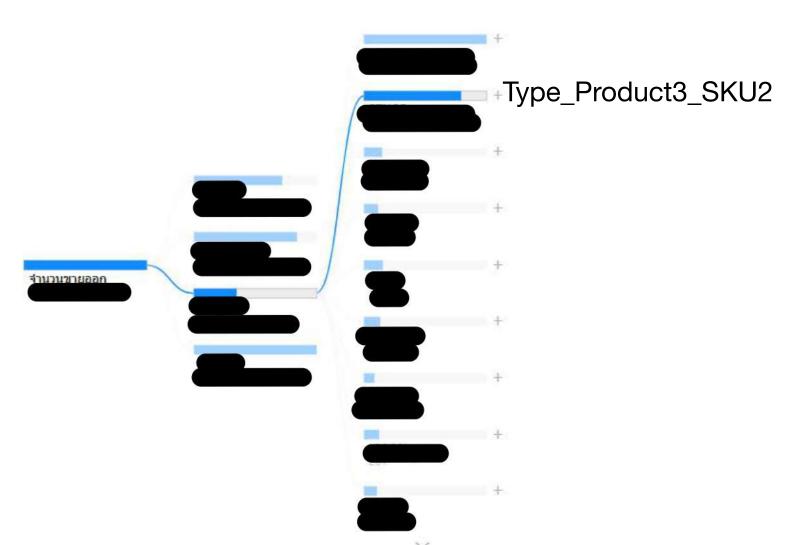


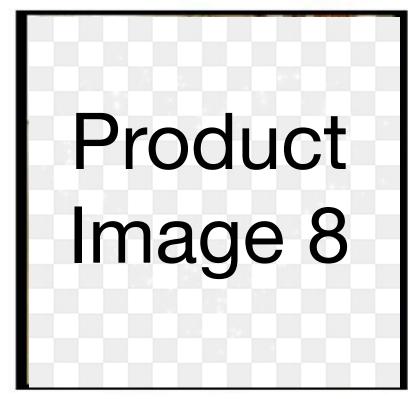




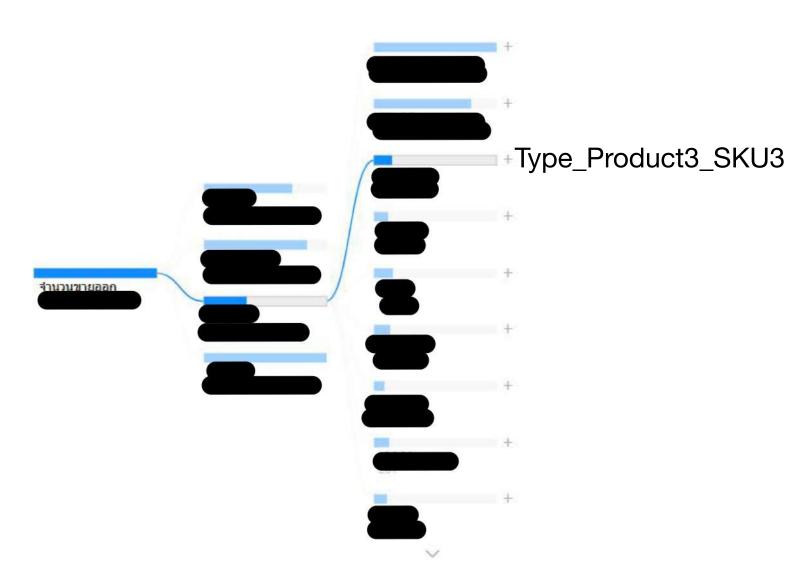


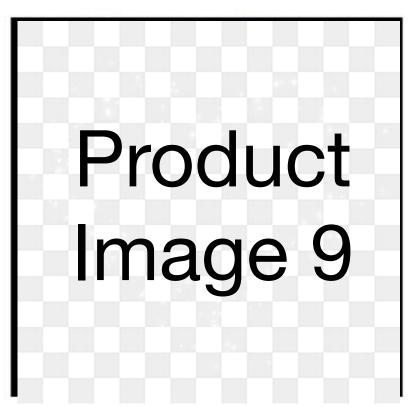


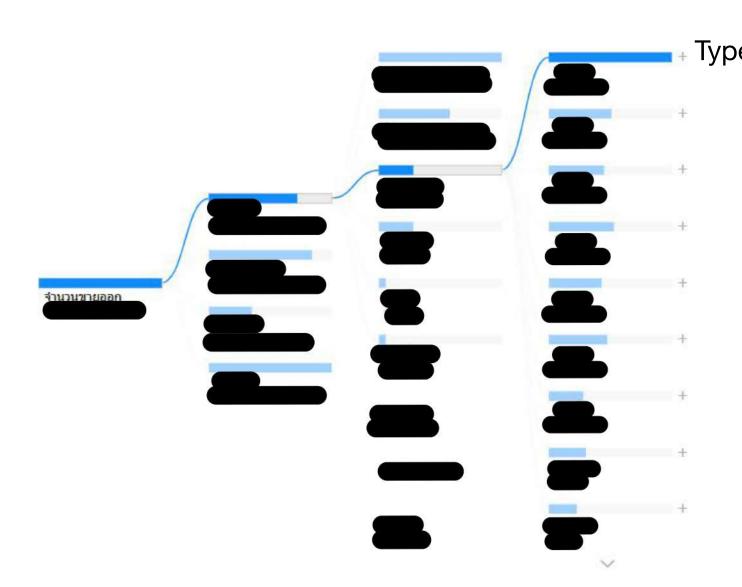


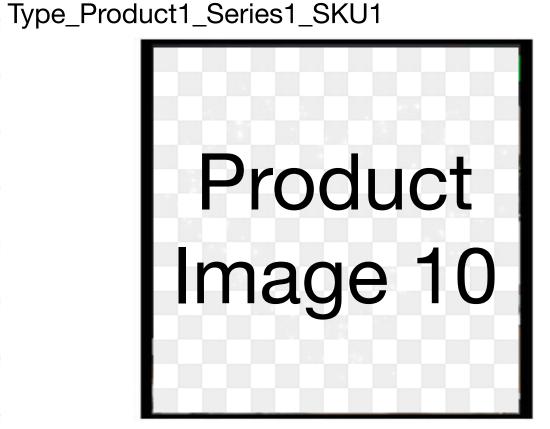








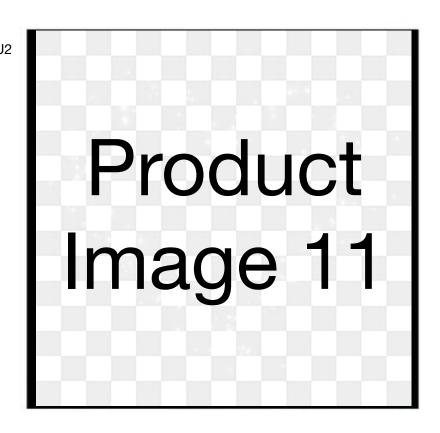






Category × Śu × SKU ×



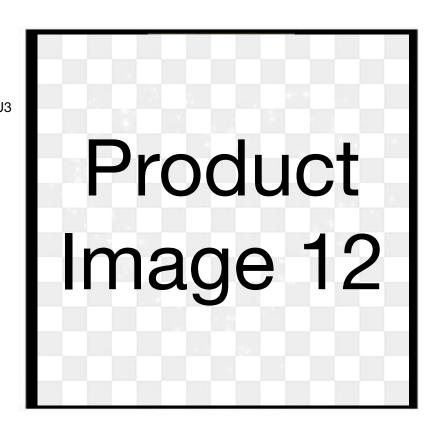






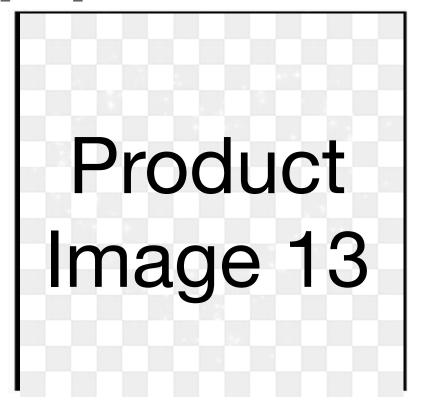
stegory × stu × SKU ×



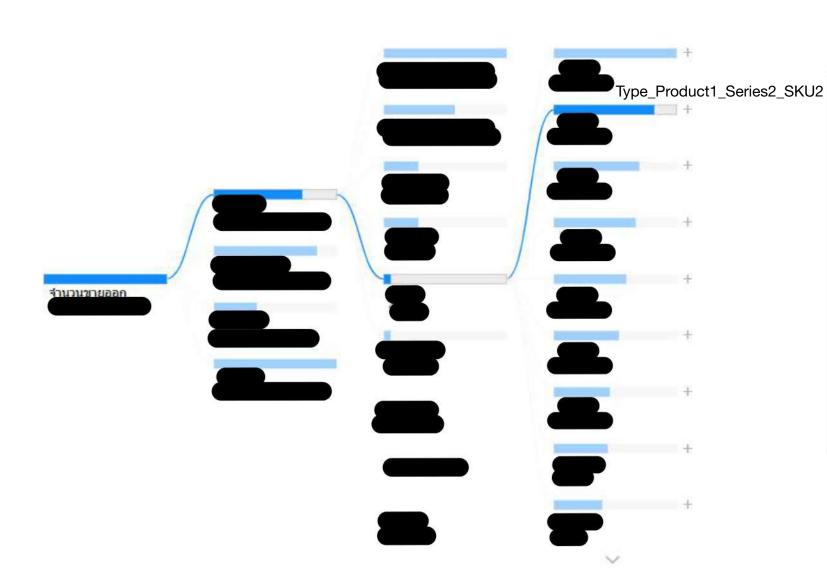


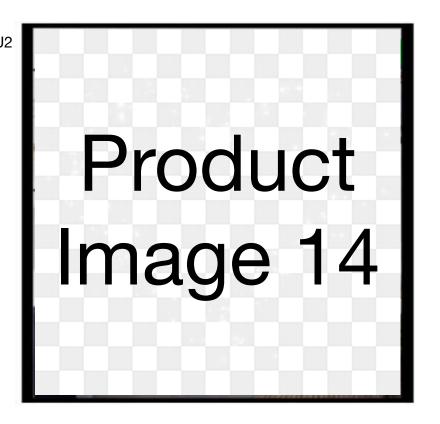






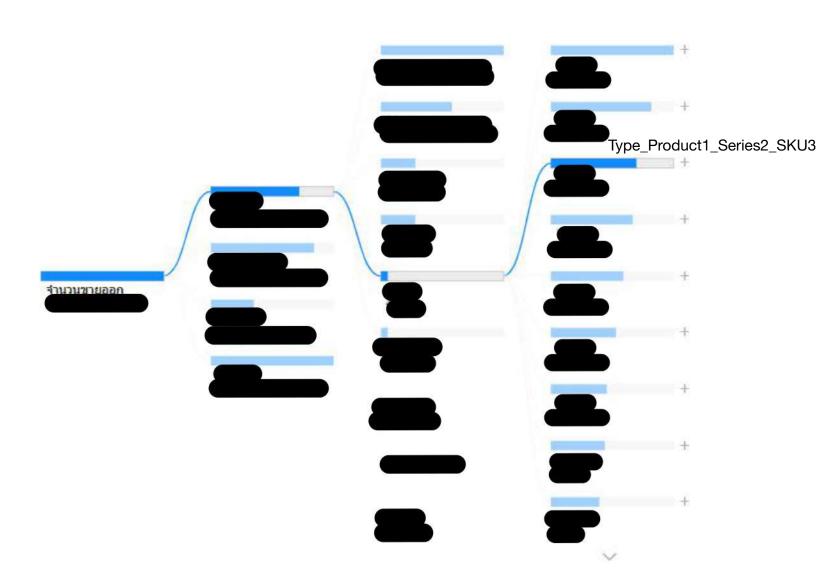


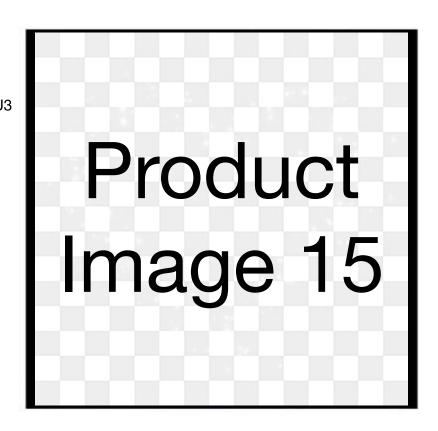






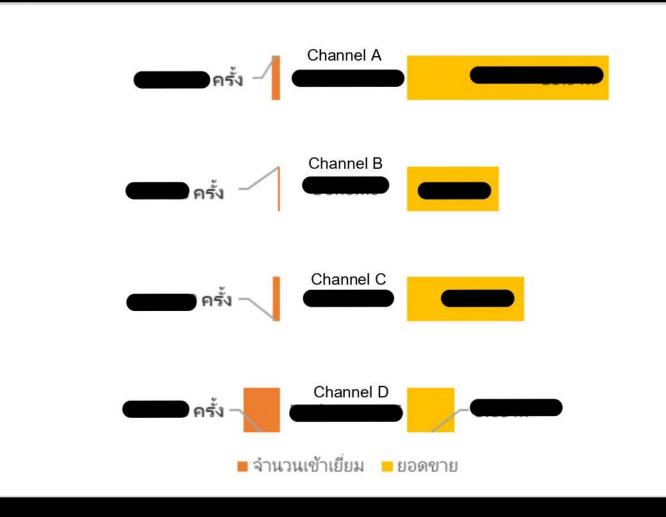
ategory × stu × SKU ×



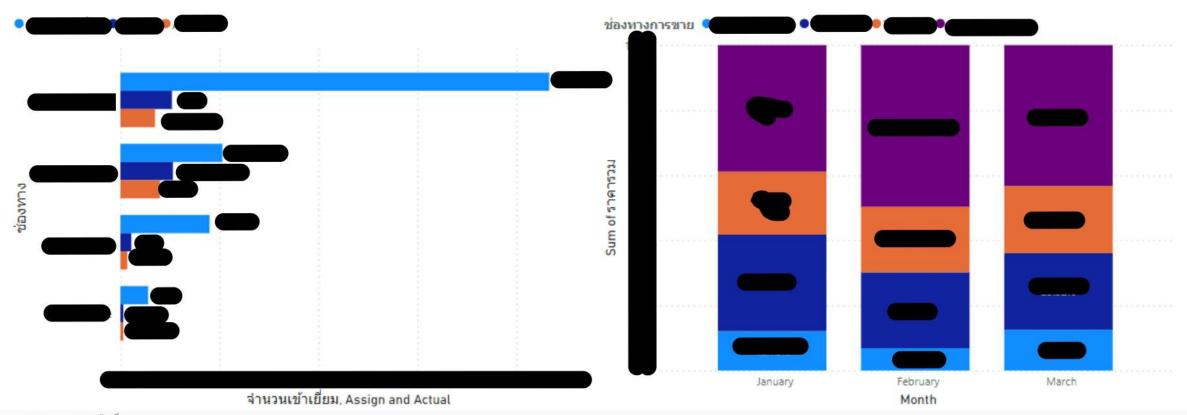




จำนวนการเข้าเยี่ยม VS ยอดขาย **Q1/2030**



ผลการปฏิบัติงาน VS ยอดขาย



ระยะเวลาในการทำงาน Q1/2030

Sale	s	จำนวนงาน (งาน)	จำนวนวันทำงาน (วัน)	เฉลี่ยงานต่อวัน (งาน:วัน)	ระยะเวลาต่อ1ร้านค้า (นาที :ร้าน)	ระยะเวลาที่ใช้ใน ร้านค้าต่อวัน (นาที : วัน)
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Data_Column

เวลา Strat/End –Trip โดยเฉลี่ยต่อวัน

Sales	Avg.Strat_Trip	Avg.End_
Sale 1	Start_Trip 1	End_Trip 1
Sale 2	Start_Trip 2	End_Trip 2

Sale N	Start_Trip 3	End_Trip 3

