MatthewPhyland Stages 3 & 4 ID WBS Task Name Duration Cost Мау July April June August 22/029/035/0412/049/046/043/0510/097/094/091/097/0614/0@1/0@8/065/0712/0719/0726/072/0819/0816/0@3/08 1 0 FlexIT Initial 646 hrs \$72,420.00 2 \$4,800.00 1 **Planning** 60 hrs **□** Fred \$960.00 3 **Problem Definition** 12 hrs 1.1 Fred 48 hrs \$3,840.00 **Feasibility Study** 4 1.2 \$10,000.00 5 2 **Analysis** 100 hrs 11111111111111111 Paul 6 **Technical Analysis** 10 hrs \$800.00 2.1 Fred[40%],John 7 2.2 **System Analysis** 100 hrs \$9,200.00 8 3 Design 180 hrs \$9,840.00 *** Geoff **Technical Design** 9 3.1 20 hrs \$1,200.00 \$8,640.00 10 3.2 **Software Design** 48 hrs ШШ John 3.2.1 48 hrs \$2,880.00 11 System Design - Enrol. Cont. Analyst 3.2.2 System Design - Assess. 48 hrs \$3,840.00 12 13 3.2.3 System Design - Report. 48 hrs \$1,920.00 Jenny 14 4 **Programming** 260 hrs \$26,300.00 Jenny[16%],Sue 260 hrs 15 System Prog. - Enrol. \$8,100.00 4.1 Jenny[20%],Cont. Prog. \$11,600.00 16 4.2 System Prog. - Assess. 200 hrs James, Jenny [20%] 200 hrs \$6,600.00 17 4.3 System Prog. - Report. \$1,000.00 18 5 138 hrs **Implementation** Roy 19 5.1 Hardware implementation 30 hrs \$750.00 Roy 20 5.2 Software implementation 10 hrs \$250.00 21 6 \$18,400.00 **Testing** 136 hrs Jenny[30%],Sue 22 6.1 **Enrol. System Testing** 136 hrs \$5,000.00 Jenny[30%],Cont. Pi Assess. System Testing 23 6.2 136 hrs \$8,400.00 Jenny[30%],James 24 6.3 Report. System Testing 136 hrs \$5,000.00 James, Jenny 25 7 32 hrs \$2.080.00 **User Training** Page 1