MatthewPhyland Stage 2 lD Task Name Duration Cost April May July August June 22/03/29/03| 5/04 | 12/04|19/04/26/04| 3/05 | 10/05|17/05|24/05|31/05| 7/06 | 14/06|21/06|28/06| 5/07 | 12/07|19/07|26/07| 2/08 | 9/08 | 16/08|2 FlexIT Initial \$62,100.00 1 646 hrs 2 **Planning** 60 hrs \$4,800.00 ■ Fred **Problem Definition** 3 12 hrs \$960.00 Fred Feasibility Study \$3,840.00 4 48 hrs \$10,000.00 5 **Analysis** 100 hrs 6 **Technical Analysis** 10 hrs \$800.00 **Paul** Fred[40%],John 7 System Analysis \$9,200.00 100 hrs 138 hrs 8 Design \$7,920.00 Geoff **Technical Design** \$1,200.00 9 20 hrs **Software Design** 10 48 hrs \$6,720.00 John System Design - Enrol. 48 hrs \$2,880.00 11 12 48 hrs Peter System Design - Assess. \$1,920.00 Mary 13 48 hrs \$1,920.00 System Design - Report. 14 **Programming** 260 hrs \$21,300.00 Mary[16%],Sue 15 \$8,100.00 System Prog. - Enrol. 260 hrs Peter[20%],Tracy \$6.600.00 16 System Prog. - Assess. 200 hrs James, Peter [20%] System Prog. - Report. \$6,600.00 17 200 hrs 388 hrs 18 **Implementation** \$1,000.00 Roy 19 Hardware implementation 30 hrs \$750.00 Roy 20 Software implementation 10 hrs \$250.00 21 \$15,000.00 **Testing** 136 hrs Peter[30%],Sue 22 **Enrol. System Testing** 136 hrs \$5,000.00 Jenny[30%],Tracy 23 \$5,000.00 Assess. System Testing 136 hrs Jenny[30%],Tracy 24 Report. System Testing 136 hrs \$5,000.00 James, Jenny 25 32 hrs \$2,080.00 **User Training** Page 1