

# BORNO STATE GOVERNMENT SUMMARY OF BUDGET 2019

<b>A. <u>REVENUE</u></b>		<b>N</b>
1 Ministries/Departments	15,081,779,000	
2 Boards and Parastatals	2,416,576,000	
3 Stabilization Revenue Fund	<u>10t</u>	17,498,355,000
<b>B. <u>ALLOCATION FROM THE FEDERATION ACCOUNT</u></b>		
1 Statutory Allocation	74,118,751,000	
2 Value Added Tax (VAT)	17,640,367,000	
3 Special Fund (Intervention fund/bailout)	13,911,167,375	<u>105,670,285,375</u>
<b>Total Recurrent Revenue, 2019</b>		<b><u>123,168,640,375</u></b>
<b>C. <u>Estimated Recurrent Expenditure, 2019</u></b>		
1 Personnel Costs (Ministries/Departments)		33,453,331,375
2 Overhead Cost (Ministries/Departments)		20,238,842,000
3 Miscellaneous Expenses		-
4 Consolidated Revenue Fund Charges		134,000,000
5 Pension and Gratuity		<u>10,200,000,000</u>
<b>TOTAL RECURRENT EXPENDITURE</b>		<b><u>64,026,173,375</u></b>
<b>D. <u>Recurrent Surplus</u></b>		<b><u>59,142,467,000</u></b>
<b>E. <u>Estimated Capital Receipts, 2019</u></b>		
1 Opening Balance		1,500,000,000
2 Transfer from Consolidated Revenue Fund		59,142,467,000
3 External Loans		10t
4 Internal Loans		-
5 Grants		20,070,837,000
6 Miscellaneous		-
<b>Total Capital Receipts</b>		<b><u>80,713,304,000</u></b>
<b>F. <u>Estimated Capital Expenditure, 2019</u></b>		
4 General Administration		10,083,050,000
1 Economic Sector		40,382,926,000
2 Law and Justice		703,200,000
3 Social Sector		29,544,128,000
<b>Total Capital Expenditure</b>		<b><u>80,713,304,000</u></b>
<b>G. <u>BUDGET SIZE</u></b>		<b><u>144,739,477,375</u></b>