

BORNO STATE GOVERNMENT
2019 REVENUE BUDGET
REVENUE BUDGET BASED ON NATURE (PAID TO CRF) 2019- 2021

CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED ESTIMATE 2020	PROPOSED ESTIMATE 2021	TOTAL 3 YEARS BUDGET	APPROVED BUDGET 2018
	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)					
11010100	Share of Statutory Allocation	74,118,751,000	77,824,688,550	81,715,922,978	81,715,922,978	86,000,000,000
11010200	Share of VAT	17,640,367,000	18,522,385,350	19,448,504,618	19,448,504,618	24,588,253,000
11010300	Share of Excess Crude	13,911,167,375	14,606,725,744	15,337,062,031	15,337,062,031	15,733,944,000
	Share of Federation A/c Allocation -Sub Total	105,670,285,375	110,953,799,644	116,501,489,626	333,125,574,645	126,322,197,000
	INDEPENDENT REVENUE (IGR)					
12010100	Personal Income Tax	3,749,112,000	3,936,567,600	4,133,395,980	4,133,395,980	3,570,581,000
12020100	Licences	175,565,000	184,343,250	193,560,413	193,560,413	120,760,000
12020200	Mining Rents					
12020300	Royalties					
12020400	Fees	2,831,734,000	2,973,320,700	3,121,986,735	3,121,986,735	2,357,625,000
12020500	Fines	15,098,000	15,852,900	16,645,545	16,645,545	14,472,000
12020600	Sales	1,421,863,000	1,492,956,150	1,567,603,958	1,567,603,958	1,478,906,000
12020700	Earnings	857,942,000	900,839,100	945,881,055	945,881,055	887,227,000
12020800	Rent on Government Building	90,945,000	95,492,250	100,266,863	100,266,863	91,321,000
12020900	Rent on Land and Others	70,904,000	74,449,200	78,171,660	78,171,660	70528000
12021000	Repayments - General					
12021100	Investment Income	567,788,000	596,177,400	625,986,270	625,986,270	567788000
12021200	Interest Earned	2,398,643,000	2,518,575,150	2,644,503,908	2,644,503,908	2,398,643,000
12021300	Reimbursement - General					
13010100	Domestic Aids	2,902,185,000	3,047,294,250	3,199,658,963	3,199,658,963	2,326,572,000
	Boards and Parastatals	2,416,576,000	2,537,404,800	2,664,275,040	2,664,275,040	2,191,125,000
	Independent Revenue - Sub Total	17,498,355,000	18,373,272,750	19,291,936,388	37,665,209,138	16,075,548,000
	Arreas of Revenue					-

	OTHER REVENUE SOURCES					
13010100	DOMESTIC AID					
13010101	Current Domestic Aids					
13010102	Capital Domestic Aids					
13010200	FOREIGN AID					
13010201	Current Foreign Aid					
13010202	Capital Foreign Aid					
13020100	DOMESTIC GRANTS					
13020101	Current Domestic Grant					4,019,772,000
13020102	Capital Domestic Grant					
13020200	FOREIGN GRANTS					
13020201	Current Foreign Grant					
13020201	Capital Foreign Grant	3,724,144,002.00	3,910,351,202	4,105,868,762	4,105,868,762	22910997000
14000000	CAPITAL DEVELOPMENT (CDF) RECEIPTS					
14010101	Transfer from CRF to CDF	59,142,467,000	62,099,590,350	65,204,569,868	65,204,569,868	81,715,814,000
14020201	Other Capital Receipts to CDF	5,224,144,002	5,485,351,202	5,759,618,762	5,759,618,762	4,019,772,000
14020202	Sale of Fixed Assets					
14030000	LOANS/BORROWINGS RECEIPTS					
14030100	Domestic Borrowings/Loans Receipts					
14030301	Domestic Loans/Borrowings from Financial Institutions					10,000,000,000
14030302	Domestic Loans/Borrowings from other Government Entities					
14030303	Domestic Loans/Borrowings from Other Entities/Organisations					
14030200	International Loans/Borrowings Receipts					
14030201	International Loans/Borrowings from Financial Institutions					
14030202	International Loans/Borrowings from other Government Entities					
14030203	International Loans/Borrowings from Other Entities/Organisations					
	TOTAL REVENUE	64,366,611,002	67,584,941,552	70,964,188,630	70,964,188,630	95,735,586,000
14000000	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS					
14010101	Trasfer from CRF to CDF	59,142,467,000	62,099,590,350	65,204,569,868	65,204,569,868	81,715,814,000
14020201	Other Capital Receipts to CDF	21,570,837,000	22,649,378,850	23,781,847,793	23,781,847,793	26,930,769,000
14030100	Domestic Loans/Borrowings Receipts					
14030301	Domestic Laons from Financial Institutions					10,000,000,000
14030302	Domestic Laons from Other Govt Entities					
14030303	Domestic Loans from Other Entities					
14030200	International Loans/Borrowings Receipts					
14030201	International Loans from Financial Institutions					
14030202	Internation Loans from Other Government Entities					
14030203	International Loans from Other Entities					
	TOTAL CAPITAL DEV. FUND RECEIPT	80,713,304,000	84,748,969,200	88,986,417,660	88,986,417,660	118,646,583,000