

**BORNO STATE GOVERNMENT  
2019 APPROVED BUDGET  
RECURRENT REVENUE**

<b>MDA</b>	<b>BORNO STATE INTERNAAL REVENUE SERVICE</b>		
<b>MDA CODE</b>	<b>O22000800100</b>		
<b>ECON CODE</b>		<b>2019</b>	<b>2018</b>
<b>12010100</b>	<b>PERSONAL TAXES</b>	<b>N</b>	<b>N</b>
	Pay As You Earn (PAYE)	2,949,503,000	2,809,050,000
	Direct Assessment	57,750,000	55,000,000
	Stamp Duties	60,513,000	57,631,000
	Withholding Tax	113,558,000	108,150,000
	Capital Gains Tax	567,788,000	540,750,000
	<b>Total Personal Taxes</b>	<b>3,749,112,000</b>	<b>3,570,581,000</b>
<b>12020400</b>	<b>FEES - GENERAL</b>		
12020401	Taxi Registration Fees	65,580,000	62,457,000
12020402	Road Traffic Regulation Fees	1,253,000	1,193,000
12020403	motor Vehicle Registration Fees	113,558,000	108,150,000
	<b>Total Fees</b>	<b>180,391,000</b>	<b>171,800,000</b>
<b>12020500</b>	<b>FINES - GENERAL</b>		
12020501	Penalty for Offences	13,146,000	12,520,000
	<b>Total Fines</b>	<b>13,146,000</b>	<b>12,520,000</b>
<b>12020100</b>	<b>LICENCES - GENERAL</b>		
12020162	Motor Vehicle Licence	10,266,000	9,777,000
12020163	Driving Licence/Learners' Permit	51,331,000	48,887,000
12020164	Certificate of Road Worthiness	38,186,000	36,368,000
	<b>Total Licence</b>	<b>99,783,000</b>	<b>95,032,000</b>
	<b>TOTAL RECURRENT REVENUE</b>	<b>4,042,432,000</b>	<b>3,849,933,000</b>

**BORNO STATE GOVERNMENT  
2019 APPROVED BUDGET  
RECURRENT REVENUE**

<b>MDA</b>	<b>MINISTRY OF FINANCE</b>		
<b>MDA CODE</b>	<b>O22000100100</b>	<b>2019</b>	<b>2018</b>
<b>ECON CODE</b>		<b>N</b>	<b>N</b>
<b>12020400</b>	<b>FEES - GENERAL</b>		
12020417	Registration of Contractors	56,779,000	56,779,000
12020427	Tender Fees General	5,678,000	5,678,000
		<b>62,457,000</b>	<b>62,457,000</b>
<b>12020500</b>	<b>FINES - GENERAL</b>		
	Arrears of Revenue		-
			-
<b>12020600</b>	<b>SALES GENERAL</b>		
12020604	Sales of Condemned Store	71,401,000	71,401,000
12020614	Owner Occupier Scheme (Civil Servants)	251,972,000	251,972,000
12020611	Sales of Govt. Boarded Plants & Vehicles	414,091,000	414,091,000
		<b>737,464,000</b>	<b>737,464,000</b>
<b>12020800</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>		
12020801	Rent on Staff Quarters	1,381,000	1,381,000
12020803	Rent from Borno Guest House - Kaduna	27,607,000	27,607,000
		<b>28,988,000</b>	<b>28,988,000</b>
<b>12020900</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>		
12020901	Rent from Liaison Offices Landed Property	55,213,000	55,213,000
		<b>55,213,000</b>	<b>55,213,000</b>
<b>12021100</b>	<b>INVESTMENT INCOME</b>		
12021101	Dividend	567,788,000	567,788,000
		<b>567,788,000</b>	<b>567,788,000</b>
<b>12021200</b>	<b>INTEREST EARNINGS</b>		
12021210	Interest : Bank Deposit	2,338,047,000	2,338,047,000
12021201	Administrative Charges on Staff Loans	60,596,000	60,596,000
		<b>2,398,643,000</b>	<b>2,398,643,000</b>
<b>13010100</b>	<b>DOMESTIC AIDS</b>		
13010101	Federal Pension Grant	158,981,000	158,981,000
		<b>158,981,000</b>	<b>158,981,000</b>
	<b>TOTAL RECURRENT REVENUE</b>	<b>4,009,534,000</b>	<b>4,009,534,000</b>

BORNO STATE GOVERNMENT  
2019 APPROVED BUDGET  
RECURRENT REVENUE

MDA	BUDGET & PLANNING		
MDA CODE		2019	2018
ECON CODE		N	N
12020600	SALES GENERAL		
12020601	Sales of Printed Budget	300,000	315,000
		300,000	315,000
	TOTAL RECURRENT REVENUE	300,000	315,000

**BORNO STATE GOVERNMENT  
2019 APPROVED BUDGET  
RECURRENT REVENUE**

<b>MDA</b>	<b>MINISTRY OF LANDS AND SURVEY</b>		
<b>MDA CODE</b>	<b>O26000100100</b>	<b>2019</b>	<b>2018</b>
<b>ECON CODE</b>		<b>N</b>	<b>N</b>
<b>12020400</b>	<b>FEES - GENERAL</b>		
12020437	Deed Preparation Fees	4,404,000	4,403,000
12020438	Document registration & Search Fees	37,073,000	37,073,000
12020453	Application Fees - Right of Occupancy	13,210,000	13,210,000
12020454	Petrol filling station fees	15,531,000	55,310,000
12020455	Penal Rent Fees	553,000	553,000
12020456\	Site plan processing fees	1,216,000	1,216,000
12020438	Survey charges fees	11,049,000	11,049,000
12020448	Development levy fees	15,315,000	15,315,000
12020449	Site and services scheme	3,768,000	3,768,000
12020447	Land use fees	3,768,000	3,768,000
	Settlement charges		-
12020457	Change of purpose fees	973,000	926,000
12020458	Surrender and Subdivision fees	1,094,000	1,094,000
12020459	Re-grant fees	851,000	851,000
12020460	Devolution order fees	729,000	729,000
12020404	GSM Operators Fees	25,000,000	10,000,000
12020405	Bank Operators Fees	25,000,000	10,000,000
	<b>Total Fees Revenue</b>	<b>159,534,000</b>	<b>169,265,000</b>
<b>12020600</b>	<b>SALES - GENERAL</b>		
12020601	Recovery of compensation	3,021,000	4,021,000
12020602	Sales of map	402,000	402,000
12020603	Improvement sales	8,712,000	8,712,000
12020604	Replacement of broken beacons	671,000	671,000
	<b>Total Sales Revenue</b>	<b>12,806,000</b>	<b>13,806,000</b>
<b>12020900</b>	<b>RENT - GENERAL</b>		
12020901	Rent on all Plots	15,315,000	15,315,000
	<b>Total Rent Revenue</b>	<b>15,315,000</b>	<b>15,315,000</b>
	<b>TOTAL RECURRENT REVENUE</b>	<b>187,655,000</b>	<b>198,386,000</b>

**BORNO STATE GOVERNMENT  
2019 APPROVED BUDGET  
RECURRENT REVENUE**

<b>MDA</b>	<b>MINISTRY OF HOUSING AND ENERGY</b>		
<b>MDA CODE</b>	<b>O25300100100</b>	<b>2019</b>	<b>2018</b>
<b>ECON CODE</b>		<b>N</b>	<b>N</b>
<b>12020600</b>	<b>SALES - GENERAL</b>		
	Building Plan Sales		
12020614	Sales of Dilapidated Public Building		
12020614	Owner Occupier Scheme (Non Civil Servants)	62,457,000	62,457,000
		<b>62,457,000</b>	<b>62,457,000</b>
<b>12020800</b>	<b>RENT ON GOVERNMENT BUILDING - GENERAL</b>		
12020801	Rent from Staff Quarters	11,924,000	11,924,000
12020803	Rent of Shopping Complex at 303/202 Housing Estate	11,356,000	11,356,000
12020801	777 Housing Estate	24,243,000	24,243,000
12020801	Abagana Terab Housing Estate	14,314,000	14,314,000
		<b>61,837,000</b>	<b>61,837,000</b>
	<b>TOTAL RECURRENT REVENUE</b>	<b>124,294,000</b>	<b>124,294,000</b>

**BORNO STATE GOVERNMENT  
2019 APPROVED BUDGET  
RECURRENT REVENUE**

<b>MDA</b>	<b>MINISTRY OF WORKS &amp; TRANSPORT</b>	<b>2019</b>	<b>2018</b>
<b>MDA CODE</b>	<b>O22900100100</b>	<b>N</b>	<b>N</b>
<b>ECON CODE</b>			
<b>12020400</b>	<b>FEES - GENERAL</b>		
12020427	Tender Fees	1,500,000,000	995,006,000
12020439	Agency Fees		60,775,000
12020440	Road Cutting	50,000,000	36,050,000
12020441	Workshop Private repairs	70,083,000	63,000,000
12020442	Direct Labour Charges	250,000,000	250,395,000
12020443	Weight and Measure fee (Bridge)	10,000,000	-
		<b>1,880,083,000</b>	<b>1,405,226,000</b>
<b>12020700</b>	<b>EARNINGS - GENERAL</b>		
12020703	Hire of plants and equipments	290,000,000	253,050,000
12020711	Private repairs of vehicles etc	11,866,000	10,763,000
12020711	Hiring of Marini Asphalt Mixing Plant	233,000,000	231,525,000
12020711	Hiring of Quarries and selling of Chippings	300,000,000	368,813,000
		<b>834,866,000</b>	<b>864,151,000</b>
	<b>TOTAL RECURRENT REVENUE</b>	<b>2,714,949,000</b>	<b>2,269,377,000</b>

**BORNO STATE GOVERNMENT  
2019 APPROVED BUDGET  
RECURRENT REVENUE**

<b>MDA</b>	<b>MINISTRY OF AGRICULTURE &amp; NATURAL RESOURCES</b>		
<b>MDA CODE</b>	<b>O21500100100</b>	<b>2019</b>	<b>2018</b>
<b>ECON CODE</b>		<b>N</b>	<b>N</b>
<b>12020400</b>	<b>FEES - GENERAL</b>		
12020122	Produce Buying License/Certificate of Registration	350,000	350,000
12020450	Produce Inspection Fees	1,750,000	1,750,000
		<b>2,100,000</b>	<b>2,100,000</b>
<b>12020600</b>	<b>SALES - GENERAL</b>		
12020601	Sales of Fertilizer from BOFCO Plant	30,000,000	30,000,000
12020602	Fertilizer Sales (From FGN)	10,000,000	10,000,000
12020608	Sales of Tree Seedlings & Vegetables	83,465,000	83,465,000
12020608	Seed Multiplication Sales	59,618,000	59,618,000
12020609	Fish Sales	1,789,000	1,789,000
12020610	Yau Irrig. Scheme Water Charge	568,000	568,000
12020611	Treatment by Pest Control (Storage)	627,000	627,000
12020609	Sales of Poultry Products	22,712,000	22,712,000
12020609	Sales of Dairy Products	17,034,000	17,034,000
12020612	Livestock Investigation & Breeding Centres	597,000	597,000
12020613	Grazing Reserve Permit	239,000	239,000
12020614	Reg.of Poultry Farmers Feeds Sales etc.	1,136,000	1,136,000
12020615	Sales of Day Old Chicks and Table Eggs	11,924,000	11,924,000
12020616	Sales of Supplementary Feeds	11,356,000	11,356,000
12020617	P.D.H.C. Rents	114,000	114,000
12020609	Sales of Grains	11,356,000	11,356,000
		<b>262,535,000</b>	<b>262,535,000</b>
<b>12020700</b>	<b>EARNINGS - GENERAL</b>		
12020803	Rentage of Poultry Holding Demonstration Centres, Stores, & Premises	627,000	627,000
12020804	Other Irrig. Scheme Water Charges Fadama Cultivation & Clearance	2,385,000	2,385,000
12020805	Poultry Farmers Registration	251,000	251,000
12020803	Lease/Rent of Shops & Stores	127,000	127,000
		<b>3,390,000</b>	<b>3,390,000</b>
	<b>Total Rent Revenue</b>	<b>268,025,000</b>	<b>268,025,000</b>

**BORNO STATE GOVERNMENT  
2019 APPROVED BUDGET  
RECURRENT REVENUE**

<b>MDA</b>	<b>MINISTRY OF ANIMAL RESOURCES &amp; FISHERIES DEVELOPMENT</b>		
<b>MDA CODE</b>		<b>2019</b>	<b>2018</b>
<b>ECON CODE</b>		<b>N</b>	<b>N</b>
<b>12020400</b>	<b>FEES - GENERAL</b>		
12020401	Trade Cattle Fees	17,850,000	17,850,000
12020402	Hides and Skin Fees	17,850,000	17,850,000
12020450	Meat Inspection Fees	158,000	158,000
12020451	Cottage Industry Products	77,000	77,000
12020452	Poultry Product Annual Registration Fees	1,879,000	1,879,000
12020453	Livestock Poultry Fees & Milk Product Reg. Fees	1,253,000	1,253,000
12020454	Registration of Private Veterinary Clinics	263,000	263,000
		<b>39,330,000</b>	<b>39,330,000</b>
<b>12020100</b>	<b>LICENCES - GENERAL</b>		
12020101	Trade Cattle Licences	525,000	525,000
12020102	Hides and Skin Licences	525,000	525,000
12020103	Range Management Grazing Reserve Establishment & Development		
12020104	Fish Inspection and Licences	9,085,000	9,085,000
12020105	Fish Sales	3,975,000	3,975,000
12020106	Ice Complex Operation	3,975,000	3,975,000
		<b>17,035,000</b>	<b>17,035,000</b>
	<b>TOTAL RECURRENT REVENUE</b>	<b>56,365,000</b>	<b>56,365,000</b>



**BORNO STATE GOVERNMENT  
2019 APPROVED BUDGET  
RECURRENT REVENUE**

<b>MDA</b>	<b>MINISTRY OF EDUCATION</b>	<b>2019</b>	<b>2018</b>
<b>MDA CODE</b>	<b>O51700100100</b>	<b>N</b>	<b>N</b>
<b>ECON CODE</b>			
<b>12020400</b>	<b>FEES - GENERAL</b>		
12020451	School Fees, Students in Post Primary Institutions	5,962,000	5,962,000
12020451	School Fees Shehu Garbai	1,193,000	1,193,000
12020427	Tender Fees Building	2,981,000	2,981,000
12020427	Tender Fees General Supplies	120,000	120,000
12020428	Registration / Renewal of Private Schools	5,962,000	5,962,000
12020429	Games, PTA & Medicals	9,391,000	9,391,000
12020451	Exam Fees Parents	33,461,000	33,461,000
12020451	Exam, Fees Local; Govts	40,259,000	40,259,000
12020451	School Fees (Parents Contribution)	31,945,000	31,945,000
		<b>131,274,000</b>	<b>131,274,000</b>
<b>12020500</b>	<b>FINES - GENERAL</b>		
12020501	Education Levy	752,000	752,000
		<b>752,000</b>	<b>752,000</b>
	<b>TOTAL RECURRENT REVENUE</b>	<b>132,026,000</b>	<b>132,026,000</b>

**BORNO STATE GOVERNMENT  
2019 APPROVED BUDGET  
RECURRENT REVENUE**

MDA	MINISTRY OF WOMEN AFFAIRS & SOCIAL DEVELOPMENT		
MDA CODE	O51400100100	2019	2018
ECON CODE		N	N
12020600	SALES - GENERAL		
12020711	Sales of Blind Workshop Products	341,000	341,000
12020803	Auditorium/Women Development Centre	228,000	228,000
12020711	Sales of Products of Cottage Industries	909,000	909,000
12020711	Kaga Cosmetics	228,000	228,000
		<b>1,706,000</b>	<b>1,706,000</b>
	<b>TOTAL RECURRENT REVENUE</b>	<b>1,706,000</b>	<b>1,706,000</b>

**BORNO STATE GOVERNMENT  
2019 APPROVED BUDGET  
RECURRENT REVENUE**

<b>MDA</b>	<b>MINISTRY OF POVERTY ALLEVIATION &amp; YOUTH EMPOWERMENT</b>		
<b>MDA CODE</b>	<b>O51300100100</b>	<b>2019</b>	<b>2018</b>
<b>ECON CODE</b>		<b>N</b>	<b>N</b>
<b>12020400</b>	<b>FEES - GENERAL</b>		
12020401	Registration of Social Clubs & Associations	322,000	1,193,000
12020402	Cooperative Flour Mills	268,000	243,000
12020403	Printing Press	419,000	380,000
12020404	Registration Fees for Cooperative Societies	2,112,000	2,011,000
12020405	Audit and Supervision Fees		500,000
12020406	Lamisula Tailoring & Fashion Plaza	1,520,000	
		<b>4,319,000</b>	<b>4,327,000</b>
<b>12020100</b>	<b>LICENCES - GENERAL</b>		
12020101	Commercial Video Licences	235,000	182,000
		<b>235,000</b>	<b>182,000</b>
<b>12020600</b>	<b>SALES - GENERAL</b>		
12020711	Sales of Pilot Flour Mills Products	50,000,000	50,000,000
		<b>50,000,000</b>	<b>50,000,000</b>
<b>12020800</b>	<b>RENT ON GOVERNMENT BUILDING - GENERAL</b>		
12020803	Youth Center	120,000	120,000
		<b>120,000</b>	<b>120,000</b>
	<b>TOTAL RECURRENT REVENUE</b>	<b>54,674,000</b>	<b>54,629,000</b>

**BORNO STATE GOVERNMENT  
2019 APPROVED BUDGET  
RECURRENT REVENUE**

<b>MDA</b>	<b>MINISTRY OF TRADE, INVESTMENT, &amp;TOURISM</b>		
<b>MDA CODE</b>	<b>O22200100100</b>	<b>2019</b>	<b>2018</b>
<b>ECON CODE</b>		<b>N</b>	<b>N</b>
<b>12020400</b>	<b>FEES - GENERAL</b>		
12020449	Registration of Business Premises	9,000,000	9,000,000
		<b>9,000,000</b>	<b>9,000,000</b>
<b>12020600</b>	<b>SALES - GENERAL</b>		
12020710	Baba Gana Grema Base Camp		
	Lodge at Sambisa		
12020711	Sanda Kyarimi Park Craft Shop	251,000	251,000
12020711	Soda Ash Plant	100,158,000	100,158,000
12020711	BOPLAS Industries Ltd	100,000,000	100,000,000
12020711	Neital Shoes Nigeria Ltd	47,310,000	47,310,000
12020711	Borno Wire Industry	13,684,000	13,684,000
12020710	Maiduguri International Hotel		
12020710	Borno State Hotel ,Kaduna	12,520,000	12,520,000
		<b>273,923,000</b>	<b>273,923,000</b>
<b>12020700</b>	<b>EARNINGS - GENERAL</b>		
12020711	Hire of Petroleum Tankers	1,237,000	1,237,000
12020711	Eleven Filling Stations	1,278,000	1,278,000
12020711	Block Making Industry	239,000	239,000
12020711	Sales of Weight and Measures	5,008,000	5,008,000
12020711	Maiduguri Amusement Park	11,924,000	11,924,000
		<b>19,686,000</b>	<b>19,686,000</b>
	<b>TOTAL RECURRENT REVENUE</b>	<b>302,609,000</b>	<b>302,609,000</b>

**BORNO STATE GOVERNMENT  
2019 APPROVED BUDGET  
RECURRENT REVENUE**

<b>MDA</b>	<b>MINISTRY OF JUSTICE</b>	<b>2019</b>	<b>2018</b>
<b>MDA CODE</b>	<b>O32600100100</b>	<b>N</b>	<b>N</b>
<b>ECON CODE</b>			
<b>12020400</b>	<b>FEES - GENERAL</b>		
12020401	Vetting Fees	200,000,000	200,000,000
12020402	High Court Fees	1,000,000	1,000,000
12020403	High Court Probate	150,000,000	150,000,000
12020404	Area Court Fees	95,000	95,000
12020405	Area Court Probate Fees		
12020406	Sharia Court Fees	8,000	8,000
		<b>351,103,000</b>	<b>351,103,000</b>
<b>12020500</b>	<b>FINES - GENERAL</b>		
12020501	High Court Fines	1,000,000	1,000,000
12020502	Area Court Fines	200,000	200,000
		<b>1,200,000</b>	<b>1,200,000</b>
<b>13010100</b>	<b>DOMESTIC AIDS</b>		
13010101	HIGH COURT - Receipt for Hon. Judges' Salaries & Overhead Cost	251,287,000	251,287,000
		<b>251,287,000</b>	<b>251,287,000</b>
	<b>TOTAL RECURRENT REVENUE</b>	<b>603,590,000</b>	<b>603,590,000</b>

**BORNO STATE GOVERNMENT  
2019 APPROVED BUDGET  
RECURRENT REVENUE**

MDA	JUDICIAL SERVICE COMMISSION	2019	2018
MDA CODE	O31800100100	N	N
ECON CODE			
12020600	SALES - GENERAL		
12020601	Sales of JSC forms and OFIHS	32,000	32,000
		32,000	32,000
	TOTAL RECURRENT REVENUE	32,000	32,000

**BORNO STATE GOVERNMENT  
2019 APPROVED BUDGET  
RECURRENT REVENUE**

<b>MDA</b>	<b>GOVERNOR'S OFFICE</b>	<b>2019</b>	<b>2018</b>
<b>MDA CODE</b>	<b>O11100000000</b>	<b>N</b>	<b>N</b>
<b>ECON CODE</b>			
<b>12020600</b>	<b>SALES - GENERAL</b>		
12020603	Identity Card Charges	2,504,000	2,504,000
12020614	Sales of Property at Abuja	2,511,000	2,511,000
		<b>5,015,000</b>	<b>5,015,000</b>
<b>12020800</b>	<b>RENT - GENERAL</b>		
12020710	Liaison Offices - Boarding & Lodging	376,000	376,000
		<b>376,000</b>	<b>376,000</b>
	<b>TOTAL RECURRENT REVENUE</b>	<b>5,391,000</b>	<b>5,391,000</b>

**BORNO STATE GOVERNMENT  
2019 APPROVED BUDGET  
RECURRENT REVENUE**

MDA	OFFICE OF THE AUDITOR GENERAL - STATE		
MDA CODE	O14000100100	2019	2018
ECON CODE		N	N
12020400	FEES - GENERAL		
12020430	Registration and Renewal of Audit Fees	200,000	200,000
	<b>TOTAL RECURRENT REVENUE</b>	<b>200,000</b>	<b>200,000</b>



**BORNO STATE GOVERNMENT  
2019 APPROVED BUDGET  
RECURRENT REVENUE**

<b>MDA</b>	<b>MINISTRY OF HOME AFFAIRS, INFORMATION, &amp; CULTURE</b>		
<b>MDA CODE</b>	<b>O12300100100</b>	<b>2019</b>	<b>2018</b>
<b>ECON CODE</b>		<b>N</b>	<b>N</b>
<b>12020400</b>	<b>FEES - GENERAL</b>		
12020428	Fire Safety Charges	1,158,000	1,158,000
12020429	Informatics Institute		
		<b>1,158,000</b>	<b>1,158,000</b>
<b>12020100</b>	<b>LICENCES - GENERAL</b>		
12020101	Cinema Licences	48,000	48,000
12020102	Auctioneers Licences	180,000	180,000
		<b>228,000</b>	<b>228,000</b>
<b>12020600</b>	<b>SALES - GENERAL</b>		
12020601	Workshop Earnings	6,064,000	6,064,000
12020602	Printing Charges	6,246,000	6,246,000
12020603	Government Printers Sales of Publications/Exercise Books	-	-
12020604	Sales of Photographs	1,136,000	1,136,000
12020605	Sales of Information Publication	6,814,000	6,814,000
12020606	Advertisement	11,924,000	11,924,000
		<b>32,184,000</b>	<b>32,184,000</b>
	<b>TOTAL RECURRENT REVENUE</b>	<b>33,570,000</b>	<b>33,570,000</b>

**BORNO STATE GOVERNMENT  
2019 APPROVED BUDGET  
RECURRENT REVENUE**

<b>MDA</b>	<b>HEAD OF SERVICE</b>	<b>2019</b>	<b>2018</b>
<b>MDA CODE</b>	<b>O12500100100</b>	<b>N</b>	<b>N</b>
<b>ECON CODE</b>			
<b>12020600</b>	<b>SALES - GENERAL</b>		
12020601	Sales of APER Forms	1,316,000	1,316,000
12020602	Sales of Leave Grant Forms	1,316,000	1,316,000
12020603	Sales of In-Service and Bond Forms	1,316,000	1,316,000
12020604	Sales of Leave Without Pay Forms	133,000	133,000
12020605	Sales of Inter- Ministerial & Inter State Transfer Forms	133,000	133,000
12020606	Sales of Urgent 'NOW' & K.I.V Slips	198,000	198,000
		<b>4,412,000</b>	<b>4,412,000</b>
	<b>TOTAL RECURRENT REVENUE</b>	<b>4,412,000</b>	<b>4,412,000</b>

**BORNO STATE GOVERNMENT  
2019 APPROVED BUDGET  
RECURRENT REVENUE**

MDA	CIVIL SERVICE COMMISSION	2019	2018
MDA CODE	O14700100100	N	N
ECON CODE			
12020600	SALES - GENERAL		
12020601	Sales of Civil Service Forms	130,000	102,000
		130,000	102,000
	TOTAL RECURRENT REVENUE	130,000	102,000

**BORNO STATE GOVERNMENT  
2019 APPROVED BUDGET  
RECURRENT REVENUE**

<b>MDA</b>	<b>LOCAL GOVERNMENT SERVICE COMMISSION</b>		
<b>MDA CODE</b>	<b>O12300100100</b>	<b>2019</b>	<b>2018</b>
<b>ECON CODE</b>		<b>N</b>	<b>N</b>
<b>12020600</b>	<b>SALES - GENERAL</b>		
12020601	Sale of Application Forms	10,000	10,000
		<b>10,000</b>	<b>10,000</b>
<b>13010100</b>	<b>DOMESTIC AIDS</b>		
13010101	1 % Training Fund from Local Govt Joint Acct	448,774,000	428,275,000
		<b>448,794,000</b>	<b>428,275,000</b>
12020603	SALES OF Cards	400,000	400,000
		<b>400,000</b>	<b>400,000</b>
	<b>TOTAL RECURRENT REVENUE</b>	<b>449,204,000</b>	<b>428,685,000</b>

**BORNO STATE GOVERNMENT  
2019 APPROVED BUDGET  
RECURRENT REVENUE**

<b>MDA</b>	<b>LOCAL GOVERNMENT PENSION BOARD</b>		
<b>MDA CODE</b>	<b>O11103500100</b>	<b>2019</b>	<b>2018</b>
<b>ECON CODE</b>		<b>N</b>	<b>N</b>
13010100	<b>DOMESTIC AIDS</b>		
13010101	Federal Government Contribution		
13010102	2.5%State Govt Contribution		
13010103	7.5% Local Govt Contribution	1,189,136,000	977,955,000
13010104	5% Federal Govt Quarterly Contribution	26,573,000	26,573,000
	<b>TOTAL RECURRENT REVENUE</b>	<b>1,215,709,000</b>	<b>1,004,528,000</b>

**BORNO STATE GOVERNMENT  
2019 APPROVED BUDGET  
RECURRENT REVENUE**

MDA	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT		
MDA CODE	O12300100100	2019	2018
ECON CODE		N	N
13010100	DOMESTIC AIDS		
13010101	Contribution from Local Govt. Joint Account	240,000,000	46,324,000
13010102	2.5% State Govt. Contribution to UBE Teachers Pension	95,647,000	95,647,000
13010103	7% Local Govt. Contributions to Teachers' Pension	191,293,000	191,293,000
	TOTAL RECURRENT REVENUE	526,940,000	333,264,000

**BORNO STATE GOVERNMENT  
2019 APPROVED BUDGET  
RECURRENT REVENUE**

MDA	MINISTRY FOR LOCAL GOVERNMENT & EMIRATE AFFAIRS		
MDA CODE	O55100100100	2019	2018
ECON CODE		N	N
13010100	DOMESTIC AIDS		
13010101	Contribution from Local Govt Joint Account	150,237,000	150,237,000
13010102	60% LGA Contribution to PHCDA	150,237,000	150,237,000
	TOTAL RECURRENT REVENUE	300,474,000	300,474,000

**BORNO STATE GOVERNMENT  
2019 APPROVED BUDGET  
RECURRENT REVENUE**

<b>MDA</b>	<b>MINISTRY OF WATER RESOURCES</b>		
<b>MDA CODE</b>	<b>O25200100100</b>	<b>2019</b>	<b>2018</b>
<b>ECON CODE</b>		<b>N</b>	<b>N</b>
<b>12020400</b>	<b>FEES - GENERAL</b>		
12020427	Tender Fees	2,385,000	2,385,000
		<b>2,385,000</b>	<b>2,385,000</b>
<b>12020600</b>	<b>SALES - GENERAL</b>		
12020601	Water Rates	18,754,000	25,000,000
		<b>18,754,000</b>	<b>25,000,000</b>
	<b>TOTAL RECURRENT REVENUE</b>	<b>21,139,000</b>	<b>27,385,000</b>



**BORNO STATE GOVERNMENT  
2019 APPROVED BUDGET  
RECURRENT REVENUE**

<b>MDA</b>	<b>MINISTRY OF ENVIRONMENT</b>	<b>2019</b>	<b>2018</b>
<b>MDA CODE</b>	<b>O53500100100</b>	<b>N</b>	<b>N</b>
<b>ECON CODE</b>			
<b>12020400</b>	<b>FEES - GENERAL</b>		
12020401	Parks and Garden Fees	8,400,000	8,000,000
		<b>8,400,000</b>	<b>8,000,000</b>
<b>12020100</b>	<b>LICENCES - GENERAL</b>		
12020101	Trophy Dealer Licences	12,000	11,000
		<b>12,000</b>	<b>11,000</b>
<b>12020600</b>	<b>SALES - GENERAL</b>		
12020608	Sales of Seedlings and Charge for Firewood on Transit	4,052,000	3,859,000
12020609	Registration of Private Nurseries	125,000	128,000
		<b>4,177,000</b>	<b>3,987,000</b>
	<b>TOTAL RECURRENT REVENUE</b>	<b>12,589,000</b>	<b>11,998,000</b>

**BORNO STATE GOVERNMENT  
2019 APPROVED BUDGET  
RECURRENT REVENUE**

<b>MDA</b>	<b>MINISTRY OF HEALTH</b>	<b>2019</b>	<b>2018</b>
<b>MDA CODE</b>	<b>O52100100100</b>	<b>N</b>	<b>N</b>
<b>ECON CODE</b>			
<b>12020100</b>	<b>LICENCES - GENERAL</b>		
12020101	Medical Practitioner/Clinic Registration	4,000,000	4,000,000
12020102	Certificate of Medical Fitness for Food Handlers	2,272,000	2,272,000
12020164	Patent Medicine Vendor Licences	2,000,000	2,000,000
		<b>8,272,000</b>	<b>8,272,000</b>
<b>12020600</b>	<b>SALES - GENERAL</b>		
12020601	Drug Revolving Fund Scheme	1,931,000	1,931,000
12020602	Sales of Yellow Cards (Inoculation Centre)	2,272,000	2,272,000
12020603	Sales of Admission Forms - School of Nursing	500,000	500,000
12020604	Sales of Admission Forms - School of Health Technology	400,000	400,000
12020605	Sales of Admission Forms -School of Midwifery	455,000	455,000
		<b>5,558,000</b>	<b>5,558,000</b>
	<b>TOTAL RECURRENT REVENUE</b>	<b>13,830,000</b>	<b>13,830,000</b>

**BORNO STATE GOVERNMENT  
2019 APPROVED BUDGET  
RECURRENT REVENUE**

<b>BOARDS AND PARASTATALS REVENUE</b>			
<b>MDA CODE</b>	<b>DETAILS</b>	<b>2019</b>	<b>2018</b>
		<b>N</b>	<b>N</b>
<b>O52110200100</b>	Hospitals Management Board	44,299,000	12,000,000
<b>O51701900100</b>	Kashim Ibrahim College of Education	124,800,000	56,350,000
<b>O53905100100</b>	Borno State Sports Council	13,773,000	13,773,000
<b>O51701900102</b>	Umar Ibn Ibrahim College of Education, Science, Technology	19,500,000	19,500,000
<b>O12300300100</b>	Borno Radio Television (BRTV)	86,000,000	87,042,000
<b>O51701800100</b>	Ramat Polytechnic Maiduguri	87,552,000	87,552,000
<b>O12305700100</b>	Council for Arts and Culture	220,000	170,000
<b>O22905300100</b>	Borno Express Transport Corporation	514,305,000	250,000,000
<b>O25301000100</b>	Borno State Housing Corporation	94,303,000	123,300,000
<b>O32600600100</b>	Mohammed Goni College of Legal & Islamic Studies	18,300,000	6,037,000
<b>O32600600102</b>	School for Higher Islamic Studies	26,900,000	3,131,000
<b>O21510200100</b>	Borno State Agricultural Development Programme	691,626,000	916,260,000
<b>O51700800100</b>	Borno State Library Board	33,000,000	33,386,000
<b>O51701900200</b>	College of Education Waka-Biu	8,400,000	17,954,000
	Education Endowment Fund	2,050,000	2,050,000
<b>O21502100100</b>	Mohamet Lawan College of Agriculture	21,165,000	21,165,000
<b>O51701000100</b>	Agency for Mass Literacy	7,722,000	5,000,000
<b>O51705600100</b>	Borno State Scholarships Board	500,000	1,136,000
<b>O21511500100</b>	Borno State Agricultural Mechanisation Authority	35,000,000	43,000,000
<b>O22205200100</b>	Borno State Hotels Board	185,329,000	185,329,000
	Maiduguri Kano Motor Park & Market	7,745,000	7,745,000
022201800100	Borno Investment Company Limited	68,118,000	-
<b>O12500600100</b>	Abba Ashigar College of Business and Administrative Studies Konduga	1,799,000	2,042,000
	Borno State Urban Planning & Development Board	24,320,000	9,653,000
<b>O14800100100</b>	Borno State Independent Electoral Commission		
	Monday Market Company Ltd	282,961,000	282,961,000
053905400100	EL-Kanemi Warriors Football Club	300,000	250,000
051701400200	Teaching Service Board	12,000,000	-
<b>O51700300100</b>	Borno State Universal Basic Education Board	4,589,000	4,589,000
<b>O21511100100</b>	Borno Livestock Company		
		<b>2,416,576,000</b>	<b>2,191,125,000</b>

**BORNO STATE GOVERNMENT  
2019 APPROVED BUDGET  
RECURRENT REVENUE  
FOREIGN GRANTS**

<b>MDA</b>	<b>BORNO STATE ENVIRONMENTAL PROTECTION AGENCY (BOSEP)</b>	<b>2019</b>	<b>2018</b>
	EUROPE UNION GRANT UNDER WASTE DISCOVERY IN BORNO STATE	7,000,000,000	7,000,000,000
<b>MDA</b>	<b>MINISTRY REHABILITATION, RECONSTRUCTION &amp; RESETTLEMENT</b>	<b>2019</b>	<b>2018</b>
	BAMA INITIATIVE (FGN)	7,300,000,000	14,000,000,000
<b>MDA</b>	<b>BORNO STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY</b>	<b>2019</b>	<b>2018</b>
	WORLD BANK	950,000,000	950,000,000
	<b>BORNO STATE UNIVERSAL EDUCATION</b>	<b>2019</b>	<b>2018</b>
		1,218,194,000	-
	<b>BUDGET AND PLANNING (YESSO)</b>	<b>2019</b>	<b>2018</b>
	YESSO	1,096,693,000	-
	<b>FADAMA 3 (BOSAP)</b>	<b>2019</b>	<b>2018</b>
	FADAMA 3	1,400,000,000	-
	<b>NSHIP (MINISTRY OF HEALTH)</b>	<b>2019</b>	<b>2018</b>
	NHIP	1,105,950,000	-
<b>TOTAL GRANT</b>		<b>20,070,837,000</b>	<b>-</b>