

**BORNO STATE BUDGET 2019**  
**APPENDIX “A”**

TABLE SHOWING OFFICERS RESPONSIBLE FOR REVENUE COLLECTION

1.	Secretary to the state Government	12020710 Board and Lodging 12020710 tuition fees 12020614 les of grains
2.	The Hon. Commissioner, Min. of Budget and Planning	12020614 Sales of printed Budget
3.	The Honourable commissioner, Ministry of Commerce Industry and Tourism	12020710 Cooperative Societies & Audit fines 12020614 Cooperatives flour mills 12020614 Hire of petroleum tankers Animal feeds mills 12020614 (22) filling stations
4.	The Honorable commissioner, Ministry of Finance	12020614 Rent on staff quarters 12021210 Deposits on Banks 120212610 Charges on motor vehicles 12020610 Charges on staff Housing loan 120212610Contribution in respect of
5.	The Honourable Commissioner, Ministry of Agriculture and Natural Resources	12020710 Produce buying licenses 12020710 Produce Inspection fees 12020710Produce Checkpoint 12020710 Payment of tractor Hire 12020710 Purchases 12020710 Fertilizer Sales 12020710 Sales of Seedling 12020710 Seeds multiplication Sales 12020710 Irrigation Scheme 12020710 Sales of fruits and Vegetables 12020710 Treatment by pest control Unit 12020710 Tractor Hiring Unit 12020710 Land Clearing 12020710Parks and Gardens 12020710 Sambisa game Reserves 12020710 Viewing and Gate 12020710 Hunting Licenses 12020710 Range management Service 12020710 Sales of pump 12020710 Sales of preparation fees 12020614 Wheat sales
6.	The Hon. Commissioner, Ministry of Animal and Fisheries	12020710 Trade Cattle License 12020710 Sales of Wildlife trophies 12020710 Fish Sales 12020710 Hides and Skin Licenses 12020614 Trade Cattle licenses 12020614 Trophy dealer Licenses 12020614 Livestock preparation and breeding centers
7.	The Honorable Commissioner, Ministry of Works and Transport	12020710 Application of Statutory Right of Occupancy 12020710 Petrol Filling Station 12020710 Penal rent

		12020710 Land use fee
		12020710 Tenement rent
		12020710 Site Plan processing fees
		12020710 Survey fees
		12020710 Development levy
		12020710 Way leave licenses
		12020614 Recovery of compensation
		12020614 Sales of Map
		12020614 Improvement of Sales
		12020614 Replacement of Beacons
		12020614Hire of motor Transport
		12020614 Private repairs
		12020614 Building Plan Sales
		12020614 Sales of Public Building
		12020614 Rent on all plots
		12020614 Surface mining rent
7.	The Honourable Commissioner, Ministry of Health	12020110 Medical Practitioners Clinic Registration licenses
		12020110Pat. Medicine vendor's licenses
		12020164 Drugs and Pharmaceutical Chemist Licenses
		12020601 Drugs revolving Fund Scheme
8.	The Honourable Commission, Ministry of Women Affairs and Social Development	12020711 Cooperatives Society Audit and Supervision
		12020711Commercial Video Licenses
		12020711Sales of pilot flour mills
9.	The Honourable Commissioner, Ministry of Justice	12020401 Court Fines (Sanitation)
		12020401 Court fees (Rent Tribunal)
		12020601 Sales of Law Books
10.	The Chief Registrar, High Court of Justice	12020501 Court Fines
		12020501 Court Fees
		12020501 Probes
		12020501 Application forms
		12020501 Litigation Fees
11.	The Director Area Courts	12020501 Court Fines
		12020501Court Fees
13.	The Chairman Civil Service Commission	12020711 Sales of CSC Forms
14.	The Chief of Staff Government House	12020710 Borno State Guest (Lodge Kaduna)
15.	The Honourable Commissioner, Ministry of Education	12020710 School Fees Students Federal
		12020710 School Fees Shehu Garbai
		12020710 Tenders Fees General Supply
		12020710 Sales of Forms, Day WTC
16.	The Chairman Board of Internal Revenue	12020501 Penalties for offences
		12020401 Motor Vehicle Registration Fees
		12020401Taxi Registration Fees
		12020401 Road Traffic Registration Fees

**BORNO STATE BUDGET 2019**  
**APPENDIX “B”**

TABLE SHOWING CONTROL OF VOTES RECURRENT EXPENDITURE

<b>Org. Code</b>	<b>TITLE</b>	<b>ECONOMIC. CODE</b>	<b>ACCOUNTING OFFICER</b>
011100100100	Government House	All Econ. Code	Perm. Sec Govt . House/Security
011101300100	Governor’s Office	All Econ. Code	Respective Perm. Secretaries
021500100100	Ministry of Agric/Nat Res	All Econ. Code	Permanent Secretary
022200100100	Ministry of Trade, Inv& Tourism	All Econ. Code	The Permanent Secretary
051700100100	Ministry of Education	All Econ. Code	The Permanent Secretary
022000100100	Ministry of Finance	All Econ. Code	The Permanent Secretary
052100100100	Ministry of Health	All Econ. Code	The Permanent Secretary
012300100100	Ministry of Home Affairs	All Econ. Code	The Permanent Secretary
032600100100	Ministry of Justice	All Econ. Code	The Permanent Secretary
023400100100	Ministry of Works &Transport	All Econ. Code	The Permanent Secretary
051400100100	Ministry of Women Affairs	All Econ. Code	The Permanent Secretary
053900100100	Ministry of Sport Development	All Econ. Code	The Permanent Secretary
053500100100	Ministry of Environment	All Econ. Code	The Permanent Secretary
026000100100	Ministry of Lands & Survey	All Econ. Code	The Permanent Secretary
055100100100	Ministry for Local Govt & Emir.	All Econ. Code	The Permanent Secretary
014000100100	Office of the Auditor General	All Econ. Code	The Auditor – General
014700100100	Civil Service Commission	All Econ. Code	The Permanent Secretary
012300100100	Local Govt Service Comm	All Econ. Code	The Permanent Secretary
011200100100	Borno State House of Assembly	All Econ. Code	The Permanent Secretary
012600100100	Ministry of Rec. Reha. Resettl.	All Econ. Code	The Permanent Secretary
025200100100	Ministry of Water Resources	All Econ. Code	The Permanent Secretary
025300100100	Ministry of Housing and Energy	All Econ. Code	The Permanent Secretary
021600100100	Ministry of Animal Res. & Fish.	All Econ. Code	The Permanent Secretary
051300100100	Ministry of Poverty Alle. & Y.E	All Econ. Code	The Permanent Secretary
051800100100	Ministry of Higher Education	All Econ. Code	The Permanent Secretary
055200100100	Ministry of Religious Affairs	All Econ. Code	The Permanent Secretary