

BORNO STATE GOVERNMENT
SUMMARY OF TOTAL REVENUE BUDGET BY TYPE/NATURE 2019 - 2021

CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED ESTIMATE 2020	PROPOSED ESTIMATE 2021	TOTAL 3 YEARS BUDGET	APPROVED BUDGET 2018
	SHARE OF FEDERATION ACCOUNT ALLOCATION					
11010100	Share of Statutory Allocation	74,118,751,000	77,824,688,550	81,715,922,978	81,715,922,978	86,000,000,000
11010200	Share of VAT	17,640,367,000	18,522,385,350	19,448,504,618	19,448,504,618	24,588,253,000
11010300	Share of Excess Crude	13,911,167,375	14,606,725,744	15,337,062,031	15,337,062,031	15,733,944,000
	Share of Federation Account Allocation -Sub Total	105,670,285,375	110,953,799,644	116,501,489,626	227,455,289,270	126,322,197,000
	INDEPENDENT REVENUE					
12010100	Personal Income Tax	3,749,112,000	3,936,567,600	4,133,395,980	4,133,395,980	3,570,581,000
12020100	Licences	175,565,000	184,343,250	193,560,413	193,560,413	120,760,000
12020200	Mining Rents					
12020300	Royalties					
12020400	Fees	2,831,734,000	2,973,320,700	3,121,986,735	3,121,986,735	2,357,625,000
12020500	Fines	15,098,000	15,852,900	16,645,545	16,645,545	14,472,000
12020600	Sales	1,421,863,000	1,492,956,150	1,567,603,958	1,567,603,958	1,478,906,000
12020700	Earnings	857,942,000	900,839,100	945,881,055	945,881,055	887,227,000
12020800	Rent on Government Building	90,945,000	95,492,250	100,266,863	100,266,863	91,321,000
12020900	Rent on Land and Others	70,904,000	74,449,200	78,171,660	78,171,660	70,528,000
12021000	Repayments					
12021100	Investment Income	567,788,000	596,177,400	625,986,270	625,986,270	567,788,000
12021200	Interest Earned	2,398,643,000	2,518,575,150	2,644,503,908	2,644,503,908	2,398,643,000
12021300	Reimbursement					
13010100	Domestic Aids	2,902,185,000	3,047,294,250	3,199,658,963	3,199,658,963	2,326,572,000
	Boards and Parastatals	2,416,576,000	2,537,404,800	2,664,275,040	2,664,275,040	2,191,125,000
	Independent Revenue - Sub Total	17,498,355,000	18,373,272,750	19,291,936,388	55,163,564,138	16,075,548,000
	OTHER REVENUE SOURCES					
14030100	Domestic Loans					10,000,000,000
14030200	International Loans					
13020301	Current Domestic Grant					-
31080101	Arrears of Revenue					-
	Opening Balance	1,500,000,000	1,575,000,000	1,653,750,000	1,653,750,000	2,500,000,000
	Aid & Grant	16,346,693,000	17,164,027,650	18,022,229,033	18,022,229,033	22,910,997,000
	Special Fund					
	Other Capital Receipts	3,724,144,002	3,910,351,202	4,105,868,762	4,105,868,762	4,019,772,000
	Other Revenue Sources - Sub Total	21,570,837,002	22,649,378,852	23,781,847,795	46,431,226,647	39,430,769,000
	TOTAL REVENUE	144,739,477,377	151,976,451,246	159,575,273,808	329,050,080,054	181,828,514,000