

BORNO STATE GOVERNMENT
2019 REVENUE BUDGET
SUMMARY OF TOTAL REVENUE BUDGET BY SECTOR 2019 - 2021

CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED ESTIMATE 2020	PROPOSED ESTIMATE 2021	TOTAL 3 YEARS BUDGET	APPROVED BUDGET 2018
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01	ADMINISTRATION SECTOR					
O1110000000	Governor's Office	5,391,000	5,660,550	5,943,578	5,943,578	5,391,000
O1120000000	State Assembly					
O12300100100	Ministry of Home Affairs, Information, & Culture	33,570,000	35,248,500	37,010,925	37,010,925	33,570,000
O12500100100	Head of Service	4,412,000	5,660,550	5,943,578	16,016,128	4,412,000
O14000100100	Office of the Auditor General - State	200,000	210,000	220,500	220,500	200,000
O12300100100	Office of the Auditor General - Local Govt.	526,940,000	553,287,000	580,951,350	580,951,350	333,264,000
O14700100100	Civil Service Commission	130,000	136,500	143,325	143,325	102,000
O12300100100	Local Government Service Commission	449,204,000	471,664,200	495,247,410	495,247,410	428,685,000
O14800100100	State Independent Electoral Commission					
	Local Government Pensions Board	1,215,709,000	1,276,494,450	1,340,319,173	1,340,319,173	1,004,528,000
O11113200100	Ministry of Inter-Governmental Affairs & Special Duties					
						1,810,152,000
02	ECONOMIC SECTOR					
O21500100100	Ministry of Agriculture & Natural Resources	268,025,000	281,426,250	295,497,563	295,497,563	268,025,000
O22000100100	Ministry of Finance	4,009,534,000	4,210,010,700	4,420,511,235	4,420,511,235	4,009,534,000
O22200100100	Ministry of Trade, Investment, & Tourism	302,609,000	317,739,450	333,626,423	333,626,423	302,609,000
O23400100100	Ministry of Works & Transport	2,714,949,000	2,850,696,450	2,993,231,273	2,993,231,273	2,269,377,000
O25200100100	Ministry of Water Resources	21,139,000	22,195,950	23,305,748	23,305,748	27,385,000
O25300100100	Ministry of Housing & Energy	124,294,000	130,508,700	137,034,135	137,034,135	124,294,000
O26000100100	Ministry of Land & Survey	187,655,000	197,037,750	206,889,638	206,889,638	198,386,000
O22000800100	Board of Internal Revenue	4,042,432,000	4,244,553,600	4,456,781,280	4,456,781,280	3,849,933,000
	Ministry of Budget & Planning	300,000	315,000	330,750	330,750	315,000
	Ministry of Animal Resources & Fisheries Developme	56,365,000	59,183,250	62,142,413	62,142,413	56,365,000
						11,106,223,000
03	LAW & JUSTICE SECTOR					
O31800100100	Judicial Service Commission	32,000	33,600	35,280	35,280	32,000
O32600100100	Ministry of Justice	603,590,000	633,769,500	665,457,975	665,457,975	603,590,000
						603,622,000

05	SOCIAL SECTOR					
O51300100100	Ministry of Poverty Alleviation & Youth Empowerme	54,674,000			54,674,000	54,629,000
O51400100100	Ministry of Women Affairs & Social Development	1,706,000			1,706,000	1,706,000
O51700100100	Ministry of Education	132,026,000			132,026,000	132,026,000
O52100100100	Ministry of Health	13,830,000			13,830,000	13,830,000
O53500100100	Ministry of Environmnet	12,589,000			12,589,000	11,998,000
53900100100	Ministry of Sports Development					
55100100100	Ministry for Local Govt & Emirate Affairs	300,474,000	15,295,831,950	16,060,623,548	31,656,929,498	150,237,000
	Ministry of Religious Affairs & Special Education					
	Ministry of Higher Education					
O25200100100						
						364,426,000
BOARDS AND PARASTATALS REVENUE		2,416,576,000	30,544,884,300	32,072,128,515	62,617,012,815	2,191,125,000
Total Independent Revenue		17,498,355,000	61,136,548,200	64,193,375,610	110,559,463,410	16,075,548,000