

## DREF operations update

### Democratic Republic of Congo: Floods

<b>DREF Operation n°</b> MDRCD016	<b>Operation start date:</b> 19 December 2016
<b>Date of issue :</b> 2 March 2016	<b>Timeframe covered by this update:</b> 19 December 2015 to 10 February 2016
<b>DREF revision :</b> 26 February 2016	<b>Operations timeframe:</b> Four months (New end date: 31 March 2016)
<b>Overall budget allocation:</b> Original allocation: CHF 191,646 Additional allocation n° 1: CHF 98,979 Total allocation: CHF 290,625	
<b>Number of people affected:</b> 10,560 people (2,112 families)	<b>Number of people to be assisted:</b> 5,115 people (875 families).
<b>Host National Society presence (volunteers, staff, branches):</b> Branches covering the districts of Debonhome, KingabuaNdanu, KingabuaPêcheur and Salongo neighbourhoods of Kinshasa, plus those covering the new municipalities of Kindele, Kimbondo, Masanga-Mbila and Ngansele neighbourhoods in the Mont N'Gafula municipality, The National Society will cover 3 staff, 4 NDRTs, 10 supervisors, and 60 volunteers for this operation	
<b>Red Cross Red Crescent Movement partners actively involved in the operation:</b> Belgian Red Cross, Canadian Red Cross, International Committee of the Red Cross, International Federation of Red Cross and Red Crescent Societies, Spanish Red Cross and Swedish Red Cross	
<b>Other partner organizations actively involved in the operation:</b> None	

This DREF bulletin covers the request for an extension of the timeframe of this operation by six weeks (new end date: 31 March 2016) and for an additional allocation of CHF 98,979 to expand the activities planned into the Kindele, Kimbondo, Masanga-Mbila and Ngansele neighbourhoods in the Mont N'Gafula municipality, which have been identified as being in most need of assistance following the completion of a detailed assessment. An additional 2,615 people (375 families) will be reached through the DREF operation. (Total: 5,115 people or 875 families).

## A. Situation analysis

### Description of the disaster

Since mid-November 2015, extensive rainfall in the Democratic Republic of Congo (DRC) has led to flooding across the country. On 6 December, the heavy rains led to the overflow of the N'djili River causing flooding in the Debonhome, KingabuaNdanu, KingabuaPêcheur and Salongo neighbourhoods of the capital Kinshasa, affecting 10,560 people (2,112 families) and resulting in 31 deaths and numerous injuries. The Processing Centre of the Water Distribution Authority serving Kinshasa along the river N'djili was damaged, reducing the available safe water supply. As of 10 February 2016, the waters had receded in the Debonhomme and Salongo neighbourhoods, however the neighbourhoods of KingabuaPêcheur and KingabuaNdanu are still flooded, obliging the population of these two neighbourhoods to use canoes as means of transportation. Other municipalities



The joint assessment team at work © IFRC / CR DRC

in Kinshasa have also been affected by the floods, following heavy rains, which have continued throughout January and February, including in Massina, Mont N'Gafula and Ngaliema.

On 19 December 2015, the International Federation of Red Cross and Red Crescent Societies (IFRC) released CHF 191,646 from the Disaster Relief Emergency Fund (DREF) to support the Red Cross of the Democratic Republic of the Congo respond to the needs of the affected population in the Debonhome, KingabuaNdanu, KingabuaPêcheur and Salongo neighbourhoods of Kinshasa. The DREF operation was intended to support an initial 2,500 people (500 families) and to carry out a detailed needs assessment in other areas of Kinshasa affected by the floods, where information on the scale of the flooding was not yet available. The results of the needs assessment have now been incorporated into this revised Emergency Plan of Action (EPoA) and DREF extension request.



Volunteer training practice session on shelters © DRC RC

This Operations Update is requesting an extension to the timeframe of the operation by six weeks and an additional allocation from the DREF of CHF 98,979 to expand the

planned activities into the Kindele, Kimbondo, Masanga-Mbila and Ngansele neighbourhoods in the Mont N'Gafula municipality. This request also seeks to revise the proposed strategy for the activities planned in relation to the provision of shelter. The CR DRC will now reach an additional 2,615 people (375 families) bringing the total assisted to 5,115 people (875 families). The extended DREF operation will now end on 31 March 2016, and a final report will be made available at the end of July. Please refer to the "Needs analysis and scenario planning" section of this Operations Update for more information on this revision.

The major donors and partners of the DREF include the Red Cross Societies and governments of Australia, Austria, Belgium, Canada, Denmark, Ireland, Italy, Japan, Luxembourg, Monaco, the Netherlands, Norway, Spain, Sweden and the USA, as well as DG ECHO, the UK Department for International Development (DFID) the Medtronic and Zurich Foundations and other corporate and private donors. The IFRC, on behalf of the Red Cross Society of Democratic Republic of Congo would like to extend many thanks to all partners for their generous contributions.

[<click here for the contact details and here for the revised budget >](#)

## Summary of current response

### Overview of Host National Society

Following the launch of the DREF allocation, the CR DRC has carried out several activities in response to the flooding and in line with the agreed EPoA:

- Completed a detailed assessment, which has informed this revision of the EPoA.
- Trained 30 volunteers and five supervisors on health and hygiene promotion,
- Reached a total of 12,070 people with health and hygiene promotion, through a house-to-house approach in the four targeted neighbourhoods. This exceeds the intended target (2,500 people), and is still ongoing. It will be extended under this revision.
- Distributed non-food items (NFIs) to 500 of the most vulnerable families identified in Debonhome, KingabuaNdanu, KingabuaPêcheur and Salongo neighbourhoods.
- Trained 30 volunteers and five supervisors on shelter construction and distribution techniques - a shelter model was constructed following the training to be used as a model for future shelter assistance.
- Reoriented the proposed strategy for emergency shelter and briefed volunteers on this, so that volunteers are prepared to change their intervention.

Please refer to the "Operational Framework" section for more information on the current response.



Group photo of participants and trainers at the training session © IFRC



A view of the volunteers during an outreach session © IFRC

### Overview of Red Cross Red Crescent Movement in country

The IFRC in-country presence in DRC comprises of two national staff, who are assisted by the Central Africa Country Cluster Support Team (CCST) in Yaoundé, and by the Africa Regional Office in Nairobi. Following the launch of the DREF operation, the IFRC deployed two Regional Disaster Response Team (RDRT) members with expertise in assessment/logistics (Togo) and shelter (Madagascar) to support the RC DRC with the assessment and effective start-up/implementation of activities. The RDRT supporting assessment/logistics was deployed for one month has now completed their mission, while the RDRT for shelter has been extended for an additional month (total of two months) to support the finalization of the planned shelter activities. Please note that the DREF allocation has been supplemented by additional financial support from the Canadian Red Cross, which has funded the deployment of these RDRTs.

Partner National Societies (PNS) in DRC include the Belgian Red Cross, Canadian Red Cross, Spanish Red Cross and Swedish Red Cross, while the International Committee of the Red Cross (ICRC) also has extensive presence in DRC, however no additional support has been provided by Movement partners in response to the floods. Regular Movement coordination meeting have been convened with all partners to inform them of the situation.

### Overview of non-RCRC actors in country

At the time of this Operations Update, a flood crisis committee has been set up by the Government at the Office of the Prime Minister and technical committees have been set up in the following affected provinces: Central Congo, Équateur, Kinshasa and Tshopo. Other humanitarian actors are working under the coordination of the United Nations Office for the Coordination of Humanitarian Affairs (UNOCHA) and regular meetings are being convened, during which statistical data coming in from the various provinces is analysed and updated. The Government team (Ministry of Humanitarian Affairs, Social Action and Solidarity) has carried out field missions to the affected provinces, while the Ministry of Social Affairs and Humanitarian Action is coordinating assessments.

## Needs analysis and scenario planning

**Needs analysis:** In total, 10,560 people were affected in the Debonhome, KingabuaNdanu, KingabuaPêcheur and Salongo neighbourhoods of Kinshasa, of which 8,480 (1,696 families) lost their homes and property. Please refer to “Table 1: Distribution of displaced population” below. Based on the preliminary assessment, the immediate needs of the affected population were identified as follows: emergency shelter, first aid, non-food items (blankets, kitchen sets, mats, mosquito nets, soap, and hygiene kits for women of childbearing age), environmental sanitation (clearing of pipes to enable water to flow more easily) and hygiene promotion. An analysis of this information has led to the design of the Emergency Plan of Action (EPoA) for the DREF operation.

**Table 1: Distribution of displaced population (Source: CR DRC)**

Neighbourhood	No. displaced families	No. displaced people
Debonhome	380	1,900
KingabuaNdanu	256	1,280
KingabuaPêcheur	600	3,000
Salongo	460	2,300
<b>Total</b>	<b>1,696</b>	<b>8,480</b>

Following the launch of the DREF operation, a detailed assessment was carried out by the RDRT (assessment/logistics), which identified that the targeted population in Kinshasa (2,500 people/500 families) was extremely limited given the number of the population affected, which increased following the heavy rainfall that continued throughout January and February, leaving many new neighbourhoods inundated. As such, it was recommended that the DREF operation should be expanded to the Kindele, Kimbondo, Masanga-Mbila and Ngansele neighbourhoods in the Mont N'Gafula municipality, which had been identified as being amongst the worst affected. Due to its location (in a valley on sandy soil), all the families living in these localities were affected either by silting or by the flow of water, and therefore are in urgent need of assistance (hence the blanket targeting). Please refer to "Table 2: Distribution of displaced population in Mont N'Gafula municipality".

**Table 2: Distribution of displaced population in Mont N'Gafula municipality (Source CR DRC)**

Neighbourhood	No. of families affected	No. of people affected	Completely damaged houses	Partially damaged houses
Kimbondo	160	1,120	45	20
Kindele	115	805	34	8
Masanga-Mbila	20	140	0	0
Ngansele	80	560	12	1
<b>Total</b>	<b>375</b>	<b>2,625</b>	<b>91</b>	<b>29</b>

Other municipalities in Kinshasa including (Massina and Ngaliema) and provinces outside of the capital have also been affected by the flooding, however the DREF operation cannot be expanded into these areas due to capacity of the CR DRC local committees, which would need extensive strengthening before a response could be made, as well as due to logistics and supply chain issues (specifically the transportation of the items required in a timely manner). As such, the CR DRC, in collaboration with the IFRC, has recommended that the scope of the DREF operation be limited to Kinshasa, where close monitoring can be ensured by the National Society (NS) national headquarters (NHQ), and the logistics and supply chain issues can be reduced, rather than extending activities across a wider geographical area and reducing the impact on the affected population.

In the original DREF allocation, the budgeted cost for materials for shelter, based on quantitative assessment of the prices of materials available locally, was underestimated and this had implications on the funds available and on the training of CR DRC volunteers (e.g. limited the number of sample shelters were constructed demo purposes). It also limited the number of families that could be supported (179 versus the planned 250). As such, the original DREF allocation was insufficient to meet the needs of the initial target population (250 families), and to address the new needs that have been identified in the Mont N'Gafula municipality, where 128 additional families have been identified as in need of assistance.

The CR DRC is also waiting on Government authorisation on the site to enable the construction of temporary shelters to accommodate those who have been displaced. Given this delay, homeless families have had to be accommodated by either host families or forced to seek refuge under house tilts and in high-risk areas. The CR DRC, in consultation with the RDRT shelter and IFRC Geneva shelter and settlements unit, proposed a "plan B" for more simplified assistance – this involves the distribution of a "cover kit" to each family. The cover kit has been developed as an alternative to the standard shelter kit based on a real time assessment of the needs in the target communities; and appropriateness of this approach. It is intended to provide immediate basic shelter by allowing quick and simple cover to be constructed on damaged structures. It should also be noted that the new communities are a considerable distance from the initial target communities, and as such additional volunteers will be required to ensure that the shelter needs of the new target families can be addressed as quickly as possible.



**Beneficiary Selection:** In total, the DREF operation now expects to target 5,115 people (875 families in Kinshasa) who will be identified/selected based on their level of vulnerability, including displaced households (whose homes were destroyed), the chronically ill, elderly, female-headed households, lactating mothers and pregnant women, children under-five and/or people with disabilities. CR DRC will continue to ensure that the DREF operation is aligned with the IFRC's commitment to realize gender equality and diversity. Other aspects considered will include prevention of sexual and gender-based violence and the protection of children.

## **B. Operational strategy and plan**

### **Overall Objective**

Immediate survival needs of the flood-affected population are met through the provision of essential emergency relief, shelter, health, water, and sanitation and hygiene promotion assistance, targeting a total of 5,115 people (875 families)\* in the Debonhome, Kimbondo, Kindele, KingabuaNdanu, KingabuaPêcheur, Masanga-Mbila, Ngansele and Salongo neighbourhoods of Kinshasa\*\* for a period of four months.

*\*An additional 2,615 people (375 families) are included through this Operations Update.*

*\*\*Additional neighbourhoods of Kimbondo, Kindele, Masanga-Mbila and Ngansele in the Mont N'Gafula municipality included through this Operations Update.*

### **Proposed strategy**

Activities planned under this DREF operation, will now be expanded from the original target to include all of the following actions:

- Conducting a detailed needs and gap assessment and analysis in consultation with relevant partners and beneficiaries with the intention of revising and monitoring the ongoing relevance of the EPoA;
- Replenishment of the first aid kits (new target: 30) that have been used by volunteers in the initial response to enable first aid services to continue to be provided to the affected population. An additional 10 kits will be procured for the Red Cross committee in Mont N'Gafula.
- Procurement/distribution of insecticide-treated, long-lasting mosquito nets (two pcs per family) to reduce the risk of malaria (new target: 875 families).
- Procurement/distribution of water treatment chemicals (aqua tabs) to enable household water treatment, as well as the provision of products for cholera treatment (oral rehydration sachets). Targeted families will receive aqua tabs to provide them with safe water supply at household level, while community water sources will also be treated (new target: 875 families).
- Procurement of environmental sanitation materials (brushes, bleach, chlorine, detergent, hoes, mixing containers, rakes, soap, sprayers and wheel barrows) and protective equipment (boots, gloves, helmets, nose covers and protective suits), which will be issued to 60 volunteers and community sanitation committees (new target: nine committees) that will be established, and responsible for cleaning the drains and gutters in their communities. Since many of the affected neighbourhoods remain flooded, these environmental sanitation activities continue to be much needed. Additional sanitation equipment (e.g. atomizers and fumigators), which were not budgeted in the initial DREF allocation are also required. It should be noted that sanitation materials will be used during the DREF operation, but also left with the CR DRC committees in communities for activities to continue beyond the timeframe of the DREF operation.
- Training of volunteers and supervisors on health and hygiene promotion (new target: 60 volunteers + 10 supervisors). This includes an additional 30 volunteers and five supervisors as required to enable the extension of activities into the new communities. Following training, the volunteers and supervisors will be mobilized to carry out health and hygiene promotion outreach activities with the affected population. Additional information, education and communication (IEC) materials are also required (image boxes, leaflets and posters, megaphones and batteries).
- Procurement/distribution of hygiene related NFIs comprising buckets (one pc per family), hygiene/dignity kits (one pc per family), jerry cans (one pc per family) and soap (10 bars per family) and provision sensitization on their use (new target: 875 families).

- Training of volunteers and supervisors (on use of shelter kits and distribution techniques (new target: 60 volunteers + 10 supervisors). An additional 30 volunteers and five supervisors are required to enable activities to be extended into the new communities and to ensure that the shelter needs of the families targeted can be addressed as quickly as possible. Following the training the volunteers and supervisors will be mobilized to support the most vulnerable households with the construction of temporary shelters.
- Procurement/distribution of NFIs target families comprising blankets (two pcs per family), kitchen sets (one pc per family), mats (two pcs per family) - (new target: 865).
- Procurement/distribution of a “cover” shelter kit to families (new target: 242 families) that have been identified following assessments as requiring emergency shelter assistance to cover immediate needs until more appropriate support can be provided. The “cover” shelter kit will comprise three tarpaulins, roofing nails and tips, a 30m rope and tools (e.g. hammer etc.). The CR DRC will be responsible for providing technical assistance on the use of the tarpaulin during distribution and offer on-the-spot support to the most vulnerable (single women, the elderly) in building their shelters.
- A DREF operational review/lessons workshop will be conducted to capture lessons learnt, and inform recommendations for future IFRC and NS operations.

## Operational support services

Please refer to the [original EPoA](#), which provides an overview of the assistance from Operational support services required for this DREF operation – only changes to this strategy are included in this section.

## Human resources

The DREF operation has required the mobilization of the following personnel:

- A Provincial Coordinator (Kinshasa) will be designated to supervise the implementation of the DREF operation and a contribution will be made to support his/her costs for a period of four months.
- A Head of Operations will be recruited for four months to act as a focal point for the DREF operation.
- A NHQ Water & Sanitation officer will be designated to support the implementation of the DREF operation (e.g. support with training etc.) for a period of 36 days. This officer will be issued with a per diem and an allowance for accommodation.
- Four NDRTs will be designated to support the implementation of the DREF operation (e.g. support with training etc.) for a period of 36 days. Each NDRT will be issued with a per diem and an allowance for accommodation.
- Five supervisors will be initially mobilized to support volunteers with planned activities for a period of 24 days (three days per week for 12 weeks). An additional five supervisors will be mobilized the activities planned in the neighbourhoods in in Mont N'Gafula, for a period of 12 days. Each supervisor will receive a daily per diem.
- 30 volunteers will be mobilized to support the implementation of the DREF operation, for a period of 36 days (three days per week for 12 weeks). An additional 30 volunteers will be mobilized the activities planned in the neighbourhoods in in Mont N'Gafula, for a period of 12 days. Each volunteer will receive a daily per diem, as well as a Red Cross rain bib and rain jacket. Please note that volunteers involved in sanitation activities will also be issued with protective equipment (boots, gloves, helmets, protective suits, sanitizer etc.). As noted, the new communities are a considerable distance from those that were initial targeted, and as such these additional volunteers are required to ensure that the activities planned can be completed as efficiently and effectively as possible.
- A CR DRC driver will be recruited for three months and security personnel also hired for two months to ensure the safety and security of NFIs that are being stored.
- Following the late arrival of two IFRC RDRTs due to challenges obtaining visa and other issues, there has been a need to extend the duration of the RDRT (shelter) by one month to ensure the effective implementation of the activities under the revised strategy for this sector (refer to “Proposed strategy” section)
- An IFRC driver will also be recruited for two months. Additional technical support will also be provided by the IFRC regional operations coordinator and finance assistant.

## Logistics and supply chain

The DRC RC logistics and supply chain department have weak procedures for emergencies and this has delayed the procurement/distribution of items required for this DREF operation. However, where possible pre-positioned stocks (e.g. IEC materials, megaphones etc.) have been mobilized from National Society warehouses to enable volunteers to

begin the health and hygiene promotion. IFRC will work closely with DRC RC to see how best to support the procurement of NFIs and other equipment for the response, and if possible will use prepositioned supplies from the IFRC Cameroon office for this response.

## Planning, monitoring, evaluation, & reporting (PMER)

Following the expansion of the DREF operation, an operational review will be carried out to capture lessons learnt, and inform recommendations. Please note that this will be carried out in accordance with the standardized DREF review tool kit.

### C. Detailed Operational Plan

Quality programming/ Areas common to all sectors			
Outcome 1: Continuous and detailed assessment and analysis is 'used to inform the design and implementation of the DREF operation	Outputs		% of achievement
	Output 1.1: Rapid and detailed needs assessment are carried out to inform the preparation/revision of the Emergency Plan of Action; and continuous coordination with all stakeholders		70%
Activities	Is implementation on time?		% progress (estimate)
	Yes	No	
1.1.1 Carry out detailed assessment in consultation with relevant Partners	X		100%
1.1.2 Revise Emergency Plan of Action based on analysis of assessment information	X		100%
1.1.3 Monitoring of the activities planned by NHQ	X		50%
1.1.4 Deployment of two Regional Disaster Response Team members ( Shelter + Logistics)	X		100%
1.1.5 Operational review	X		0%
Progress towards outcomes			
1.1.1	In total, 30 volunteers and five supervisors received training on emergency assessment techniques. Please note that this activity was not included in the EPoA, but covered by internal CR DRC funds. In mid-January 2016, the CR DRC (disaster management, PMER, heads of the Kinshasa provincial Red Cross, and National Disaster Response Team (NDRT) members) in collaboration with the RDRT and Belgian Red Cross country representative carried out a detailed assessment of the situation. The joint assessment team met with representatives from government and other humanitarian organizations, and also included participation in coordination and shelter cluster meetings. The lack of data collection resources in other municipalities of Kinshasa and other provinces has limited timely information sharing and the NS consulted the data of other actors to provide key information. In addition, the late arrival of RDRTs delayed the detailed assessment. Nonetheless, following the completion of the detailed assessment, all findings were consolidated and have informed the revision of the proposed strategy for the DREF operation.		
1.1.2	The EPoA for this DREF operation has been revised based on analysis of the data collected through the detailed assessment (refer to "Activity 1.1.1"); and is formalised through the issue of this Operations Update.		
1.1.3	The CR DRC NHQ has set up a monitoring plan, which will ensure the effective monitoring and reporting of all activities planned in the DREF operation; as well as inform operational decision making as relevant.		
1.1.4	As noted (refer to "Summary of current response" section), the IFRC has deployed two Regional Disaster Response Team (RDRT) members with expertise in assessment/ logistics (Togo), and shelter (Madagascar) to support the RC DRC with the effective start-up / implementation of the activities planned.		
1.1.5	New activity included through this Operations Update - an operational review will be carried out at the end of the DREF operation.		

Health and Care			
Outcome 1: Immediate risks to health are reduced through the provision of community based health services in flood-affected areas of Democratic Republic of Congo, over a period of four months	Outputs		% of achievement
	Output 1.1: Target population provided with access to community based health services, including provision of first aid; and distribution of mosquito nets (New target: 5,115 people (875 families))		In progress
Activities	Is implementation on time?		% progress (estimate)
	Yes	No	
1.1.1 Procure / replenish of first aid kits (Target: 20 kits)	X		In progress
1.1.2 Provide first aid service and referral in flood-affected Communities	X		100%
1.1.3 Procure/distribution of mosquito nets and provide sensitization on their use (New target: 5,115 people (875 families))	X		In progress
Progress towards outcomes			
1.1.1	Procurement tender for the replenishment of 20 first aid kits has been launched. The process is on-going. An additional 10 first aid kits will now be procured and issued to the CR DRC committee in Mont N'Gafula, which is included in the DREF operation.		
1.1.2	First aid was provided during the evacuation of affected people (pregnant women, elderly, children, and people with disabilities) from flooded to non-flooded locations. In total, 49 CR DRC volunteers were mobilized to support first aid activities as the situation required.		
1.1.3	Procurement tender for the purchase of 1,000 mosquito nets has been launched and the process is on-going. An additional 750 mosquito nets will now be procured for distribution in neighbourhoods in Mont N'Gafula, which are now included in the DREF operation.		

Water, sanitation and hygiene promotion			
Outcome 1: Immediate risk of waterborne disease is reduced through the provision of improved water, sanitation and hygiene promotion in flood-affected areas of Democratic Republic of Congo, over a period of four months	Outputs		% of achievement
	Output 1.1: Target population is provided with access to safe water supply (New target: 5,115 people (875 families))		In progress
	Output 1.2: Target population is provided with adequate environmental sanitation measures (New target: 5,115 people (875 families))		In progress
	Output 1.3: Target population is provided with hygiene promotion, which meets SPHERE standards (New target: 5,115 people (875 families))		100%
Activities	Is implementation on time?		% progress (estimate)
	Yes	No	
1.1.1 Procure/distribute water treatment chemicals (New target: 5,115 people (875 families))		X	In progress
1.2.1 Procure environmental sanitation materials and protective equipment		X	In progress
1.2.2 Establish community sanitation communities (New target: nine communities - one committee /district)		X	In progress
1.2.3 Conduct environmental sanitation campaigns		X	25%
1.3.1 Training of volunteers on health and hygiene promotion and the use of IEC materials (New target: 60 volunteers + 10 supervisors)	X		50%
1.3.2 Production of information, education and communication materials (New target: 10,000 posters, 10,000 leaflets and 20 image boxes)		X	In progress
1.3.3 Conduct health and hygiene promotion through house to house approach (New target: 5,115 people (875 families))	100%		In progress



1.3.4 Procure/distribute of hygiene related NFIs comprising buckets (one pc per family), hygiene/dignity kits (one pc per family), jerry cans (one pc per family) and soap (10 pcs per family); and provide sensitization on their use (New target: 865 families)		X	In progress
Progress towards outcomes			
1.1.1	Procurement tender for the purchase of water treatment chemicals has been launched and the process is on-going (expected to be completed w/c 15 February 2016). Additional chemicals will be procured to treat water sources in neighbourhoods in Mont N'Gafula, which are now included in the DREF operation.		
1.1.2	Procurement tender for the purchase of environmental sanitation materials and protective equipment has been launched and the process is on-going (expected to be completed w/c 15 February 2016). Additional materials will be procured (atomizers and fumigators etc.) to meet the needs in neighbourhoods in Mont N'Gafula, which are now included in the DREF operation.		
1.1.3	Standard procedures for the community sanitation communities have been developed, and identification of the members is in progress in collaboration with the target population. An additional five committees will be established in neighbourhoods in Mont N'Gafula, which are now included in the DREF operation.		
1.2.1	Environmental sanitation campaigns are pending the purchase of materials (refer to "Activity 1.2.1" and "Activity 1.2.2").		
1.3.1	In total, 30 CR DRC volunteers, and five supervisors have received training on health and hygiene promotion using IEC materials (including community communication techniques), which equates to 50 per cent of the new target (New target: 60 volunteers + 10 supervisors) as an additional 30 volunteers and five supervisors will be trained in neighbourhoods in Mont N'Gafula, which are now included the DREF operation.		
1.3.2	Procurement tender for the purchase of IEC materials been launched; and the process is on-going (expected to be completed w/c 15 February 2016). Additional IECs will be procured for distribution in neighbourhoods in Mont N'Gafula, which are now included the DREF operation.		
1.3.3	In total, 12,070 people (2,478 men, 5,529 women and 3,793 children) have been reached by health and hygiene promotion through a house to house approach in the four neighbourhood, which exceeds the intended target (2,500 people), and is also on-going.		
1.3.4	Procurement tender for the purchase of hygiene related NFIs materials been launched; and the process is on-going (expected to be completed w/c 15 February 2016); and will be distribution in collaboration with the Government authorities to ensure coordinated action and avoid duplication. Additional hygiene related NFIs will be procured for distribution in neighbourhoods in Mont N'Gafula, which are now included the DREF operation.		

Shelter and settlements			
Outcome 1: Immediate shelter and settlement needs of the target population in flood-affected areas of DRC are met over a period of four months	Outputs		% of achievement
	Output 1.1: Target population is provided with Non-Food Items (NFIs) and emergency shelter items (New target: 5,115 people (875 families))		57%
Activities	Is implementation on time?		% progress (estimate)
	Yes	No	
1.1.1 Through consultation process define the appropriate emergency shelter design and bill of quantity	X		100%
1.1.2 Procure/distribute NFIs in accordance with IFRC procurement standards (blankets (two pcs per family), kitchen sets (one pc per family), mats (two pcs per family) (New target: 875 families).		X	In progress
1.1.3 Procure/distribute emergency shelter items (construction tool for volunteer's timber, construction consumables, tarpaulins (3 pcs per HH) construction tool (1 pcs per HH)) (Target: 242 families). <i>*New activity included through this Operations Update.</i>		X	In progress
1.1.4 Training of volunteers on use of shelter tool kit, and distribution techniques (New target: 60 volunteers + 10 supervisors)	X		50%

1.1.5	Mobilization of volunteers to provide demonstration/sensitization on temporary shelter construction (New target: 60 volunteers)		X	In progress
1.1.6	Shelter project evaluation	X		0%
Progress towards outcomes				
1.1.1	CR DRC in collaboration with the RDRT shelter carried out an assessment of the 500 families targeted through the DREF operation, to identify those 250 families that were most in need of temporary shelter assistance. In total, 114 families in KingabuaNdanu and KingabuaPecheur neighbourhoods were identified to be most in need. Given that the shelter budget line in the initial DREF allocation provides for shelters for 179 families (refer to "Needs analysis and scenario planning"), additional resources are required to ensure that the most vulnerable families in the Kimbondo, Kindele and Masanga-Mbila and Ngansele neighbourhoods (128 families) can be supported.			
1.1.2	In total, 500 families received NFIs in Debonhome, KingabuaNdanu, KingabuaPêcheur and Salongo neighbourhoods, which equates to 57 per cent of the new target (875 families). An additional 375 families will receive NFIs in neighbourhoods in Mont N'Gafula, which are now included in the DREF operation.			
1.1.3	Reorientation of the proposed strategy for emergency strategy has been completed; and is incorporated in the revised EPoA through the Operations Update. In total 242 families will receive assistance. Procurement tender for requisition of shelter construction items has been launched; and the process is on-going (expected to be completed w/c 22 February 2016)			
1.1.4	In total, 30 volunteers and five supervisors received technical and practical training on the techniques of shelter building and distribution, which equates to 50 per cent of the new target (New target: 60 volunteers + 10 supervisors); as an additional 30 volunteers and five supervisors will be trained in neighbourhoods in Mont N'Gafula, which are now included the DREF operation.			
1.1.5	The CR DRC volunteers trained in shelter building and distribution techniques are now mobilized and able to support in temporary shelter construction.			
1.1.6	An evaluation of the shelter activities will be carried out at the end of the DREF operation as part of the operational review exercise.			

## D. Budget

See attached revised budget.

## Contact information

For further information specifically related to this operation please contact:

- **DRC Red Cross:** M. Dominique Lutula Kitoko; President of the DRC Red Cross; phone:(243) 818801480;email: [sgcrrdc@gmail.com](mailto:sgcrrdc@gmail.com)
- **IFRC Regional Representation:** Denis Duffaut, Regional Representative for Central Africa; Yaoundé; phone: (office) +237 22 21 74 37; (mobile) +237 77 11 77 97; fax: +237 22 21 74 39; email: [denis.duffaut@ifrc.org](mailto:denis.duffaut@ifrc.org)
- **IFRC Africa Region:** Farid Abdulkadir, Head of Disaster Management Unit, Nairobi, Kenya; phone +254 731 067 489; email: [farid.aiywar@ifrc.org](mailto:farid.aiywar@ifrc.org)
- **IFRC Geneva:** Christine South, Operations Quality Assurance Senior Officer; phone: +41.22.730.45 29; email: [christine.south@ifrc.org](mailto:christine.south@ifrc.org)
- **IFRC Africa Region:** Rishi Ramrakha, Head of Region logistics unit; Tel:+254 733 888 022/ Fax +254 20 271 2777; email: [rishi.ramrakha@ifrc.org](mailto:rishi.ramrakha@ifrc.org)

### For Resource Mobilization and Pledges:

- **In IFRC Africa Region:** Fidelis Kangethe, Partnerships and Resource Mobilization Coordinator; Addis Ababa; phone: +251 930 03 4013; email: [fidelis.kangethe@ifrc.org](mailto:fidelis.kangethe@ifrc.org)

Please send all pledges for funding to [zonerm.africa@ifrc.org](mailto:zonerm.africa@ifrc.org)

### For Performance and Accountability (planning, monitoring, evaluation and reporting):

- **IFRC Africa Region:** Robert Ondrusek, PMER Coordinator Africa, phone: +254 731 067277; email: [robert.ondrusek@ifrc.org](mailto:robert.ondrusek@ifrc.org)

---

## How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

---

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



**Save lives,**  
protect livelihoods,  
and strengthen recovery  
from disaster and crises.



Enable **healthy**  
and **safe** living.



Promote social inclusion  
and a culture of  
**non-violence and peace.**

---

# DREF OPERATION

29/02/2016

MDRCD016: DRC Floods

Budget Group	DREF Grant Budget CHF
Shelter - Relief	74,105
Shelter - Transitional	0
Construction - Housing	0
Construction - Facilities	0
Construction - Materials	0
Clothing & Textiles	21,000
Food	0
Seeds & Plants	0
Water, Sanitation & Hygiene	51,352
Medical & First Aid	3,000
Teaching Materials	11,298
Utensils & Tools	26,075
Other Supplies & Services	0
Cash Disbursements	0
<b>Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES</b>	<b>186,830</b>
Land & Buildings	0
Vehicles	0
Computer & Telecom Equipment	0
Office/Household Furniture & Equipment	0
Medical Equipment	0
Other Machinery & Equipment	0
<b>Total LAND, VEHICLES AND EQUIPMENT</b>	<b>0</b>
Storage, Warehousing	2,750
Distribution & Monitoring	1,900
Transport & Vehicle Costs	6,900
Logistics Services	0
<b>Total LOGISTICS, TRANSPORT AND STORAGE</b>	<b>11,550</b>
International Staff	18,000
National Staff	900
National Society Staff	14,868
Volunteers	11,880
<b>Total PERSONNEL</b>	<b>45,648</b>
Consultants	0
Professional Fees	0
<b>Total CONSULTANTS &amp; PROFESSIONAL FEES</b>	<b>0</b>
Workshops & Training	9,020
<b>Total WORKSHOP &amp; TRAINING</b>	<b>9,020</b>
Travel	12,927
Information & Public Relations	2,412
Office Costs	0
Communications	1,500
Financial Charges	3,000
Other General Expenses	0
Shared Office and Services Costs	0
<b>Total GENERAL EXPENDITURES</b>	<b>19,839</b>
Partner National Societies	0
Other Partners (NGOs, UN, other)	0
<b>Total TRANSFER TO PARTNERS</b>	<b>0</b>
Programme and Services Support Recovery	17,738
<b>Total INDIRECT COSTS</b>	<b>17,738</b>
<b>TOTAL BUDGET</b>	<b>290,625</b>