



ACTUAL VS BUDGET EXECUTIVE DASHBOARD

Year

2022

Month Na...

Apr

Project_ID

1054

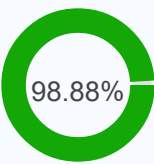


Income

Income Actual

\$23,297

% Income Of Budget

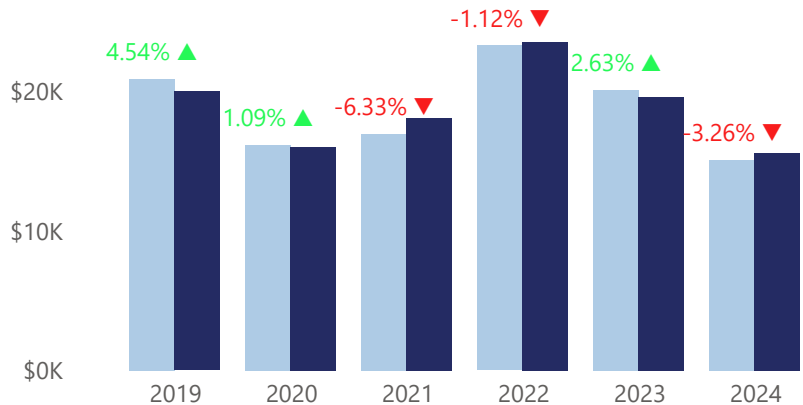


Budget

\$23,560

Variance...

-1.12% ▼



Income Actual Income budget

Project_ID	Income Actual	Income budget	Income Variance %	
1050	\$20,150	\$19,300	0.04	<div></div>
1051	\$13,585	\$13,800	-0.02	<div></div>
1052	\$14,329	\$15,400	-0.07	<div></div>
1053	\$21,175	\$20,900	0.01	<div></div>
1054	\$23,297	\$23,560	-0.01	<div></div>

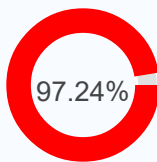


Expense

Expense Actual

\$6.029K

% Income Of Budget

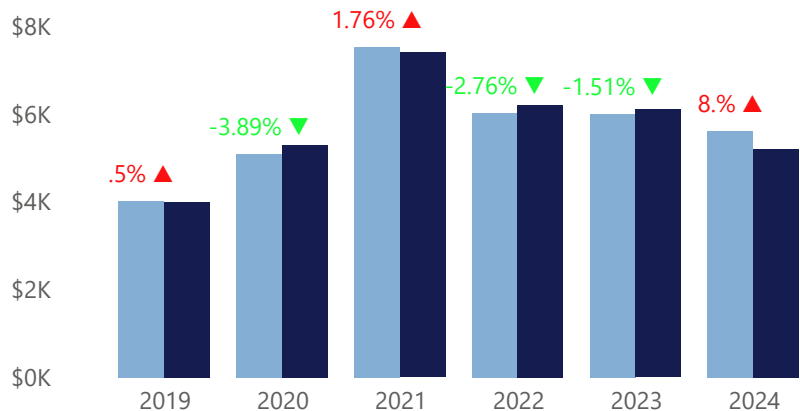


Budget

\$6,200

Variance %

-2.76% ▼



Expense Actual Expense Budget

Project_ID	Expense Budget	Expense Actual	Expense Variance %	
1054	\$6,200	\$6,029	-0.03	<div></div>
1051	\$6,200	\$5,796	-0.07	<div></div>
1050	\$7,200	\$6,500	-0.10	<div></div>
1052	\$5,900	\$4,602	-0.22	<div></div>
1053	\$6,300	\$6,500	0.03	<div></div>