






HR DASHBOARD


All


2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
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 HEADCOUNT
311

 ACTIVE
207 | 67%

 TERMINATE
104 | 33%

 MALE
135 | 43%

 FEMALE
176 | 57%

Salary
21M

Production

12530291

Salary

IT/IS

4853232

Salary

Sales

2140899

Salary

Engineering

1044884

Salary

Admin Offices

