

Policy Simulation Library Foundation (PSL-F) Budget		
	FY2024 (July-June)	FY2025 (July-June)
Revenue		
Grants and Contracts	\$998,960	\$1,000,000
Fundraising Events	\$0	\$0
Donations	\$1,200	\$0
Total cash revenue	\$1,000,160	\$1,000,000
Total in-kind revenue	\$0	\$0
Total Revenue	\$1,000,160	\$1,000,000
Expenses		
Staff salary and wages	\$25,081	\$30,000
Insurance	\$1,100	\$0
Fringe benefits & payroll taxes	\$6,897	\$10,000
Consultant and professional fees	\$781,694	\$780,000
Travel and meetings	\$17,503	\$20,000
Equipment	\$5,600	\$10,000
Supplies*	\$132,341	\$130,000
Postage & delivery	\$207	\$0
Fundraising fees	\$1,639	\$0
Other	\$89,566	\$90,000
Total cash expenses	\$1,061,629	\$1,060,000
Total in-kind expenses	\$0	\$0
Total Expenses	\$1,061,629	\$1,060,000
Net Income	-\$61,469	-\$60,000
* includes software expenses, cloud computing costs		