

SFY 19-20 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

Mar 2020 Service Month\Apr 2020 Payment Month

Non Smart Start (FS 25)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$7,046,865	\$1,749,197	\$1,560,713	\$1,564,640	\$686,298			\$686,298	\$5,560,847	\$1,486,018	98.39%
Alexander	\$799,077	\$234,075	\$188,458	\$183,471	\$50,242			\$50,242	\$656,246	\$142,831	94.70%
Alleghany	\$259,995	\$61,900	\$52,949	\$56,823	\$19,256			\$19,256	\$190,928	\$69,067	88.25%
Anson	\$975,696	\$253,168	\$236,595	\$248,739	\$79,926			\$79,926	\$818,428	\$157,268	100.26%
Ashe	\$898,594	\$227,495	\$174,076	\$208,361	\$75,347			\$75,347	\$685,279	\$213,315	93.03%
Avery	\$301,094	\$63,194	\$58,332	\$82,092	\$34,467			\$34,467	\$238,085	\$63,009	101.97%
Beaufort	\$3,147,858	\$720,687	\$656,734	\$778,370	\$315,310			\$315,310	\$2,471,101	\$676,757	98.53%
Bertie	\$643,198	\$189,099	\$160,113	\$157,413	\$68,203			\$68,203	\$574,828	\$68,370	110.58%
Bladen	\$745,518	\$158,463	\$165,484	\$233,357	\$77,529			\$77,529	\$634,833	\$110,685	105.95%
Brunswick	\$4,022,391	\$880,836	\$744,084	\$992,919	\$381,319			\$381,319	\$2,999,158	\$1,023,233	93.52%
Buncombe	\$8,799,564	\$2,233,859	\$1,961,652	\$2,095,141	\$709,789			\$709,789	\$7,000,442	\$1,799,122	95.69%
Burke	\$3,030,475	\$765,329	\$673,638	\$669,457	\$257,479			\$257,479	\$2,365,903	\$664,572	95.06%
Cabarrus	\$5,126,307	\$1,429,889	\$1,166,906	\$1,033,438	\$425,542			\$425,542	\$4,055,775	\$1,070,532	95.72%
Caldwell	\$2,524,251	\$558,856	\$569,165	\$622,596	\$220,947			\$220,947	\$1,971,564	\$552,687	95.61%
Camden	\$83,047	\$21,791	\$19,141	\$20,150	\$4,485			\$4,485	\$65,567	\$17,480	89.75%
Carteret	\$1,422,126	\$321,871	\$317,841	\$333,066	\$122,954			\$122,954	\$1,095,732	\$326,394	94.34%
Caswell	\$401,346	\$102,737	\$71,735	\$87,231	\$48,518			\$48,518	\$310,221	\$91,125	101.47%
Catawba	\$5,079,518	\$1,374,755	\$987,740	\$1,069,766	\$409,790			\$409,790	\$3,842,052	\$1,237,467	91.77%
Chatham	\$2,165,979	\$518,160	\$510,939	\$508,789	\$185,787			\$185,787	\$1,723,675	\$442,304	96.73%
Cherokee	\$1,242,215	\$309,571	\$274,822	\$291,769	\$96,295			\$96,295	\$972,457	\$269,758	93.79%
Chowan	\$409,796	\$112,916	\$96,588	\$100,092	\$40,459			\$40,459	\$350,055	\$59,741	105.17%
Clay	\$571,092	\$142,806	\$154,965	\$141,801	\$52,558			\$52,558	\$492,130	\$78,962	104.58%
Cleveland	\$2,565,122	\$613,126	\$566,028	\$536,525	\$190,858			\$190,858	\$1,906,537	\$658,585	89.21%
Columbus	\$1,918,850	\$517,482	\$474,673	\$416,075	\$129,832			\$129,832	\$1,538,062	\$380,787	93.69%
Craven	\$3,643,913	\$825,691	\$747,813	\$830,096	\$291,057			\$291,057	\$2,694,657	\$949,256	89.92%
Cumberland	\$17,386,731	\$4,766,093	\$4,201,892	\$3,411,265	\$1,270,923			\$1,270,923	\$13,650,173	\$3,736,558	93.13%
Currituck	\$363,100	\$102,899	\$75,841	\$69,432	\$20,959			\$20,959	\$269,131	\$93,969	85.66%
Dare	\$607,915	\$178,758	\$140,191	\$133,142	\$50,747			\$50,747	\$502,838	\$105,077	99.41%
Davidson	\$5,509,308	\$1,337,172	\$1,202,777	\$1,302,938	\$464,484			\$464,484	\$4,307,371	\$1,201,937	95.05%
Davie	\$1,160,756	\$272,565	\$232,777	\$251,912	\$111,857			\$111,857	\$869,111	\$291,646	94.15%
Duplin	\$2,359,018	\$606,258	\$514,296	\$649,203	\$249,472			\$249,472	\$2,019,229	\$339,789	106.75%
Durham	\$19,307,947	\$4,981,252	\$4,320,313	\$4,325,569	\$1,721,262			\$1,721,262	\$15,348,396	\$3,959,551	97.32%
Edgecombe	\$2,451,424	\$583,093	\$566,579	\$547,505	\$232,196			\$232,196	\$1,929,373	\$522,051	97.65%
Forsyth	\$14,640,607	\$3,651,411	\$3,171,702	\$3,390,975	\$1,226,382			\$1,226,382	\$11,440,470	\$3,200,138	94.90%
Franklin	\$2,787,088	\$671,806	\$653,076	\$661,401	\$216,390			\$216,390	\$2,202,673	\$584,415	94.56%

SFY 19-20 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

Mar 2020 Service Month\Apr 2020 Payment Month

Non Smart Start (FS 25)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Gaston	\$7,498,541	\$1,907,383	\$1,601,195	\$1,567,439	\$581,490			\$581,490	\$5,657,507	\$1,841,034	90.96%
Gates	\$154,392	\$41,839	\$29,518	\$38,932	\$14,153			\$14,153	\$124,442	\$29,950	98.94%
Graham	\$317,639	\$79,967	\$69,763	\$62,130	\$16,118			\$16,118	\$227,978	\$89,661	81.92%
Granville	\$1,612,017	\$355,902	\$367,558	\$383,023	\$138,028			\$138,028	\$1,244,511	\$367,506	94.33%
Greene	\$828,898	\$183,117	\$188,109	\$189,574	\$75,180			\$75,180	\$635,980	\$192,918	94.87%
Guilford	\$26,800,077	\$6,401,478	\$5,718,258	\$6,076,812	\$2,207,106			\$2,207,106	\$20,403,654	\$6,396,423	92.60%
Halifax	\$1,571,777	\$516,297	\$387,656	\$291,296	\$67,267			\$67,267	\$1,262,516	\$309,261	88.88%
Harnett	\$4,277,483	\$1,037,875	\$929,075	\$894,376	\$304,671			\$304,671	\$3,165,997	\$1,111,486	88.26%
Haywood	\$2,887,016	\$794,999	\$608,690	\$616,944	\$244,027			\$244,027	\$2,264,660	\$622,356	95.35%
Henderson	\$2,820,890	\$721,715	\$600,801	\$675,416	\$279,391			\$279,391	\$2,277,323	\$543,568	100.54%
Hertford	\$1,066,123	\$313,269	\$227,696	\$218,544	\$77,433			\$77,433	\$836,942	\$229,181	93.03%
Hoke	\$2,034,105	\$520,577	\$461,420	\$458,448	\$172,902			\$172,902	\$1,613,347	\$420,758	96.32%
Hyde	\$69,830	\$32,493	\$11,807	\$9,727	\$2,726			\$2,726	\$56,753	\$13,077	89.08%
Iredell	\$5,235,991	\$1,116,583	\$1,113,681	\$1,329,769	\$515,988			\$515,988	\$4,076,021	\$1,159,970	97.56%
Jackson	\$1,922,957	\$533,100	\$379,698	\$429,370	\$139,324			\$139,324	\$1,481,492	\$441,465	91.53%
Johnston	\$6,801,000	\$1,448,956	\$1,499,750	\$1,645,942	\$590,935			\$590,935	\$5,185,583	\$1,615,418	93.63%
Jones	\$534,633	\$131,375	\$112,117	\$118,475	\$46,035			\$46,035	\$408,002	\$126,631	93.54%
Lee	\$2,328,192	\$553,090	\$496,817	\$541,759	\$197,561			\$197,561	\$1,789,227	\$538,965	93.82%
Lenoir	\$2,074,607	\$515,657	\$459,434	\$502,390	\$202,298			\$202,298	\$1,679,779	\$394,828	100.47%
Lincoln	\$1,909,527	\$357,513	\$359,505	\$511,746	\$207,774			\$207,774	\$1,436,538	\$472,989	96.99%
Macon	\$1,317,900	\$401,648	\$295,482	\$304,458	\$114,075			\$114,075	\$1,115,663	\$202,237	101.97%
Madison	\$309,660	\$115,489	\$82,148	\$59,085	\$20,016			\$20,016	\$276,738	\$32,922	102.30%
Martin	\$921,301	\$221,449	\$219,796	\$240,052	\$68,330			\$68,330	\$749,627	\$171,674	96.20%
McDowell	\$1,293,333	\$358,690	\$311,733	\$283,534	\$100,312			\$100,312	\$1,054,269	\$239,064	97.03%
Mecklenburg	\$50,386,391	\$10,627,771	\$10,474,525	\$12,178,190	\$4,404,029			\$4,404,029	\$37,684,514	\$12,701,877	92.27%
Mitchell	\$405,391	\$89,120	\$95,073	\$99,482	\$23,860			\$23,860	\$307,535	\$97,857	87.63%
Montgomery	\$656,676	\$206,335	\$148,623	\$92,817	\$44,228			\$44,228	\$492,003	\$164,673	88.39%
Moore	\$2,503,940	\$696,421	\$568,738	\$534,960	\$203,812			\$203,812	\$2,003,931	\$500,009	96.31%
Nash	\$2,902,407	\$698,474	\$606,676	\$674,935	\$256,233			\$256,233	\$2,236,318	\$666,089	94.71%
New Hanover	\$7,584,200	\$1,875,723	\$1,732,420	\$1,735,100	\$668,442			\$668,442	\$6,011,684	\$1,572,516	96.89%
Northampton	\$732,196	\$215,751	\$184,115	\$167,575	\$56,761			\$56,761	\$624,202	\$107,994	100.76%
Onslow	\$7,466,471	\$1,932,676	\$1,618,490	\$1,660,243	\$600,273			\$600,273	\$5,811,682	\$1,654,789	93.92%
Orange	\$5,205,112	\$1,246,681	\$1,239,338	\$1,181,130	\$433,550			\$433,550	\$4,100,699	\$1,104,413	95.44%
Pamlico	\$501,835	\$131,357	\$113,601	\$105,709	\$30,828			\$30,828	\$381,495	\$120,340	88.31%
Pasquotank	\$1,635,409	\$383,007	\$357,014	\$375,642	\$143,556			\$143,556	\$1,259,219	\$376,190	94.55%

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Non Smart Start Expenditures by County

Mar 2020 Service Month\Apr 2020 Payment Month

Non Smart Start (FS 25)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Pender	\$1,785,899	\$413,105	\$429,284	\$400,632	\$136,448			\$136,448	\$1,379,469	\$406,430	92.52%
Perquimans	\$229,974	\$42,297	\$49,078	\$54,446	\$24,622			\$24,622	\$170,443	\$59,531	95.53%
Person	\$1,485,989	\$442,113	\$342,844	\$330,960	\$111,948			\$111,948	\$1,227,864	\$258,125	97.70%
Pitt	\$9,273,972	\$2,292,918	\$2,104,017	\$1,844,693	\$604,846			\$604,846	\$6,846,474	\$2,427,498	86.87%
Polk	\$189,353	\$58,116	\$40,420	\$37,953	\$11,608			\$11,608	\$148,097	\$41,256	90.47%
Randolph	\$4,588,814	\$1,047,256	\$973,500	\$1,131,377	\$448,254			\$448,254	\$3,600,387	\$988,427	98.00%
Richmond	\$1,889,354	\$409,054	\$451,885	\$440,300	\$151,853			\$151,853	\$1,453,092	\$436,262	92.98%
Robeson	\$6,900,648	\$1,635,083	\$1,278,328	\$1,702,498	\$686,654			\$686,654	\$5,302,563	\$1,598,085	96.74%
Rockingham	\$2,930,986	\$738,395	\$671,414	\$749,607	\$149,507			\$149,507	\$2,308,923	\$622,063	88.98%
Rowan	\$5,314,771	\$1,179,582	\$1,162,735	\$1,310,702	\$405,421			\$405,421	\$4,058,440	\$1,256,331	91.62%
Rutherford	\$2,463,569	\$694,677	\$590,532	\$511,516	\$170,738			\$170,738	\$1,967,463	\$496,106	93.72%
Sampson	\$2,699,538	\$658,594	\$569,249	\$593,481	\$199,453			\$199,453	\$2,020,777	\$678,761	89.63%
Scotland	\$2,021,692	\$483,182	\$463,292	\$434,500	\$151,263			\$151,263	\$1,532,237	\$489,455	90.75%
Stanly	\$1,769,630	\$426,279	\$394,719	\$395,702	\$133,253			\$133,253	\$1,349,953	\$419,677	91.34%
Stokes	\$927,854	\$237,593	\$227,708	\$140,143	\$67,838			\$67,838	\$673,282	\$254,572	87.19%
Surry	\$2,352,358	\$413,430	\$439,846	\$609,170	\$223,475			\$223,475	\$1,685,921	\$666,437	90.67%
Swain	\$662,319	\$157,455	\$136,643	\$166,114	\$51,311			\$51,311	\$511,523	\$150,796	92.73%
Transylvania	\$1,109,259	\$299,260	\$252,145	\$236,699	\$93,591			\$93,591	\$881,695	\$227,564	96.36%
Tyrrell	\$74,179	\$16,593	\$15,032	\$19,446	\$6,573			\$6,573	\$57,644	\$16,535	95.43%
Union	\$4,309,141	\$946,171	\$884,108	\$1,052,948	\$383,102			\$383,102	\$3,266,329	\$1,042,812	93.58%
Vance	\$2,834,971	\$640,327	\$662,852	\$659,214	\$288,747			\$288,747	\$2,251,140	\$583,831	99.78%
Wake	\$46,840,954	\$10,968,961	\$10,836,772	\$10,678,695	\$4,039,842			\$4,039,842	\$36,524,270	\$10,316,684	95.22%
Warren	\$560,310	\$184,362	\$152,685	\$116,023	\$24,921			\$24,921	\$477,991	\$82,319	94.20%
Washington	\$716,616	\$153,186	\$131,423	\$174,882	\$70,778			\$70,778	\$530,269	\$186,347	93.75%
Watauga	\$515,556	\$135,774	\$121,403	\$107,450	\$37,972			\$37,972	\$402,599	\$112,957	92.82%
Wayne	\$4,654,201	\$1,008,964	\$986,551	\$1,060,682	\$372,226			\$372,226	\$3,428,422	\$1,225,779	89.66%
Wilkes	\$1,457,944	\$344,201	\$293,286	\$319,566	\$113,858			\$113,858	\$1,070,911	\$387,033	89.07%
Wilson	\$4,947,391	\$1,089,140	\$1,051,824	\$1,197,802	\$471,522			\$471,522	\$3,810,288	\$1,137,102	96.08%
Yadkin	\$371,012	\$92,711	\$75,595	\$80,512	\$32,911			\$32,911	\$281,729	\$89,283	93.68%
Yancey	\$232,265	\$60,416	\$37,395	\$49,166	\$21,989			\$21,989	\$168,966	\$63,299	91.68%
State Total	\$397,076,217.23	\$95,571,230.87	\$87,167,512.45	\$90,867,421.21	\$33,474,154.02	\$0.00	\$0.00	\$33,474,154.02	\$307,080,318.55	\$89,995,898.68	94.20%

NonSmart Start Estimate Allocations as of 1/1/2020 (Allocation Temporary Until Budget is Released)

Mar 2020 Service Month\Apr 2020 Payment Month

[illegible]

SFY 19-20 DCD Summary of Subsidized Child Day Care Services

Smart Start Expenditures by County

Mar 2020 Service Month\Apr 2020 Payment Month

Smart Start (FS15)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$766,468	\$162,209	\$166,844	\$292,852	\$49,912			\$49,912	\$671,817	\$94,651	100.67%
Alexander	\$209,795	\$24,958	\$30,407	\$45,009	\$35,732			\$35,732	\$136,106	\$73,689	98.94%
Alleghany	\$50,000	\$12,218	\$12,484	\$13,115	\$4,765			\$4,765	\$42,582	\$7,418	104.22%
Anson	\$186,681	\$47,622	\$14,992	\$25,240	\$54,318			\$54,318	\$142,172	\$44,509	134.35%
Ashe	\$142,550	\$57,986	\$37,582	\$20,929	\$8,762			\$8,762	\$125,259	\$17,291	100.16%
Avery	\$90,000	\$20,526	\$25,047	\$17,580	\$7,956			\$7,956	\$71,109	\$18,891	96.69%
Beaufort	\$257,055	\$126,748	\$94,570	\$23,803	\$4,303			\$4,303	\$249,424	\$7,631	100.38%
Bertie	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Bladen	\$185,500	\$91,608	\$54,454	\$23,939	\$21,966			\$21,966	\$191,967	(\$6,467)	127.17%
Brunswick	\$519,681	\$143,707	\$175,255	\$120,911	\$33,085			\$33,085	\$472,958	\$46,723	103.74%
Buncombe	\$1,064,717	\$224,899	\$151,569	\$275,266	\$211,610			\$211,610	\$863,344	\$201,373	120.84%
Burke	\$105,388	\$60,514	\$23,500	\$18,205	\$809			\$809	\$103,028	\$2,360	99.30%
Cabarrus	\$660,000	\$18,703	\$164,303	\$303,059	\$47,810			\$47,810	\$533,875	\$126,125	95.38%
Caldwell	\$625,346	\$235,127	\$123,609	\$134,418	\$48,974			\$48,974	\$542,128	\$83,218	102.36%
Camden	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Carteret	\$28,565	\$27,876	\$444	\$0				\$0	\$28,320	\$245	99.14%
Caswell	\$103,675	\$20,930	\$17,720	\$56,939	\$3,285			\$3,285	\$98,874	\$4,801	101.71%
Catawba	\$986,263	\$191,195	\$290,340	\$259,069	\$97,873			\$97,873	\$838,477	\$147,786	104.86%
Chatham	\$231,224	\$139,681	\$31,970	\$31,579	\$30,642			\$30,642	\$233,872	(\$2,648)	127.65%
Cherokee	\$115,511	\$28,884	\$20,379	\$35,439	\$19,007			\$19,007	\$103,709	\$11,802	122.69%
Chowan	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Clay	\$32,000	\$7,085	\$9,246	\$9,553	\$3,704			\$3,704	\$29,588	\$2,412	115.61%
Cleveland	\$546,567	\$102,016	\$132,909	\$173,353	\$53,027			\$53,027	\$461,305	\$85,262	103.80%
Columbus	\$316,998	\$44,952	\$41,605	\$84,982	\$46,129			\$46,129	\$217,668	\$99,330	97.77%
Craven	\$518,392	\$160,145	\$149,559	\$112,109	\$31,248			\$31,248	\$453,061	\$65,331	99.45%
Cumberland	\$2,230,306	\$116,337	\$323,597	\$912,605	\$342,656			\$342,656	\$1,695,195	\$535,111	106.73%
Currituck	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Dare	\$170,521	\$62,425	\$37,076	\$30,593	\$10,299			\$10,299	\$140,393	\$30,128	94.41%
Davidson	\$0	(\$457)	\$0	\$0				\$0	(\$457)	\$457	
Davie	\$170,712	\$43,541	\$32,573	\$51,809	\$11,344			\$11,344	\$139,267	\$31,445	94.87%
Duplin	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Durham	\$0	\$0	\$0	\$0				\$0	\$0	\$0	

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Smart Start Expenditures by County

Mar 2020 Service Month\Apr 2020 Payment Month

Smart Start (FS15)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Edgecombe	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Forsyth	\$0	(\$1,844)	\$0	\$0				\$0	(\$1,844)	\$1,844	
Franklin	\$190,728	\$60,628	\$7,720	\$48,835	\$30,422			\$30,422	\$147,605	\$43,123	109.29%
Gaston	\$1,039,265	\$228,423	\$194,163	\$303,338	\$101,808			\$101,808	\$827,732	\$211,533	99.24%
Gates	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Graham	\$25,000	\$5,125	\$4,815	\$5,381	\$6,594			\$6,594	\$21,915	\$3,085	140.41%
Granville	\$160,744	\$85,660	\$40,735	\$26,805	\$4,586			\$4,586	\$157,786	\$2,958	103.87%
Greene	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Guilford	\$2,022,129	\$497,846	\$444,396	\$467,135	\$199,916			\$199,916	\$1,609,293	\$412,836	99.36%
Halifax	\$438,000	\$0	\$69,442	\$135,978	\$77,847			\$77,847	\$283,267	\$154,733	100.22%
Harnett	\$728,250	\$249,242	\$214,268	\$160,060	\$36,120			\$36,120	\$659,690	\$68,560	100.51%
Haywood	\$282,000	\$61,366	\$56,006	\$87,513	\$37,723			\$37,723	\$242,608	\$39,392	112.79%
Henderson	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Hertford	\$172,430	\$27,822	\$60,963	\$40,917	\$19,744			\$19,744	\$149,446	\$22,984	109.57%
Hoke	\$166,000	\$30,459	\$39,090	\$57,980	\$20,515			\$20,515	\$148,044	\$17,956	113.90%
Hyde	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Iredell	\$788,763	\$426,837	\$278,538	\$57,288	\$14,992			\$14,992	\$777,655	\$11,108	102.39%
Jackson	\$200,000	\$39,498	\$36,480	\$55,262	\$38,455			\$38,455	\$169,695	\$30,305	123.30%
Johnston	\$950,350	\$455,701	\$259,561	\$139,727	\$50,317			\$50,317	\$905,306	\$45,044	105.85%
Jones	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Lee	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Lenoir	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Lincoln	\$385,000	\$186,335	\$109,979	\$45,085	\$14,980			\$14,980	\$356,379	\$28,621	100.35%
Macon	\$118,000	\$17,700	\$20,083	\$40,817	\$14,829			\$14,829	\$93,429	\$24,571	104.31%
Madison	\$118,602	\$3,597	\$11,267	\$38,272	\$15,247			\$15,247	\$68,383	\$50,219	83.37%
Martin	\$206,002	\$79,768	\$44,401	\$44,715	\$11,872			\$11,872	\$180,756	\$25,246	99.27%
McDowell	\$256,000	\$73,505	\$38,770	\$65,443	\$39,488			\$39,488	\$217,206	\$38,794	115.70%
Mecklenburg	\$4,650,557	\$2,894,352	\$1,059,346	\$332,586	\$78,345			\$78,345	\$4,364,629	\$285,928	97.22%
Mitchell	\$111,705	\$37,492	\$16,423	\$21,818	\$20,615			\$20,615	\$96,348	\$15,357	123.16%
Montgomery	\$50,000	\$0	\$0	\$45,164	\$4,840			\$4,840	\$50,004	(\$4)	119.37%
Moore	\$320,000	\$27,362	\$96,712	\$102,264	\$31,505			\$31,505	\$257,843	\$62,157	100.27%
Nash	\$0	\$0	\$0	\$0				\$0	\$0	\$0	

SFY 19-20 DCD Summary of Subsidized Child Day Care Services

Smart Start Expenditures by County

Mar 2020 Service Month\Apr 2020 Payment Month

Smart Start (FS15)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
New Hanover	\$824,474	\$246,567	\$201,830	\$173,652	\$69,771			\$69,771	\$691,820	\$132,654	100.84%
Northampton	\$87,684	\$5,908	\$11,501	\$16,556	\$16,685			\$16,685	\$50,650	\$37,034	95.82%
Onslow	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Orange	\$500,000	\$245,147	\$33,547	\$105,489	\$30,373			\$30,373	\$414,556	\$85,444	95.06%
Pamlico	\$58,972	\$7,783	\$12,597	\$15,352	\$7,613			\$7,613	\$43,345	\$15,627	99.32%
Pasquotank	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Pender	\$233,250	\$45,278	\$21,564	\$98,024	\$28,362			\$28,362	\$193,228	\$40,022	107.16%
Perquimans	\$83,122	\$32,519	\$26,292	\$15,845	\$3,172			\$3,172	\$77,828	\$5,294	101.26%
Person	\$229,996	\$23,477	\$43,107	\$75,483	\$31,733			\$31,733	\$173,800	\$56,196	103.16%
Pitt	\$824,009	\$212,566	\$149,675	\$322,033	\$149,522			\$149,522	\$833,796	(\$9,787)	137.48%
Polk	\$30,430	\$11,291	\$7,011	\$10,424	\$0			\$0	\$28,726	\$1,704	94.40%
Randolph	\$767,610	\$185,144	\$185,271	\$209,134	\$62,990			\$62,990	\$642,539	\$125,071	100.12%
Richmond	\$162,000	\$44,445	\$25,618	\$48,342	\$18,838			\$18,838	\$137,243	\$24,757	107.97%
Robeson	\$1,063,049	\$308,200	\$454,072	\$190,266	\$52,343			\$52,343	\$1,004,881	\$58,168	104.38%
Rockingham	\$478,089	\$107,613	\$60,329	\$60,818	\$161,687			\$161,687	\$390,447	\$87,642	149.31%
Rowan	\$349,658	\$110,222	\$36,448	\$54,943	\$88,159			\$88,159	\$289,772	\$59,886	133.30%
Rutherford	\$425,420	\$105,093	\$81,116	\$111,173	\$64,713			\$64,713	\$362,095	\$63,325	115.54%
Sampson	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Scotland	\$216,312	\$40,444	\$85,965	\$59,490	\$29,858			\$29,858	\$215,757	\$555	127.35%
Stanly	\$422,482	\$124,107	\$98,475	\$98,625	\$50,372			\$50,372	\$371,579	\$50,903	111.80%
Stokes	\$251,772	\$57,501	\$28,235	\$104,509	\$17,152			\$17,152	\$207,397	\$44,375	96.00%
Surry	\$414,838	\$278,944	\$185,479	\$3,487	\$100			\$100	\$468,010	(\$53,172)	112.87%
Swain	\$50,000	\$11,478	\$9,793	\$15,345	\$9,186			\$9,186	\$45,802	\$4,198	128.35%
Transylvania	\$133,574	\$31,304	\$13,384	\$40,004	\$17,381			\$17,381	\$102,073	\$31,501	102.44%
Tyrrell	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Union	\$925,785	\$301,103	\$212,671	\$183,124	\$80,681			\$80,681	\$777,579	\$148,206	101.42%
Vance	\$410,948	\$249,756	\$92,448	\$53,688	\$6,565			\$6,565	\$402,457	\$8,491	101.13%
Wake	\$5,368,710	\$2,408,825	\$1,245,552	\$912,867	\$278,217			\$278,217	\$4,845,461	\$523,249	100.62%
Warren	\$136,000	\$0	\$0	\$59,948	\$39,483			\$39,483	\$99,431	\$36,569	131.17%
Washington	\$111,744	\$45,980	\$54,697	\$13,983	\$1,425			\$1,425	\$116,085	(\$4,341)	106.44%
Watauga	\$81,776	\$14,945	\$12,765	\$21,411	\$7,673			\$7,673	\$56,794	\$24,982	88.22%
Wayne	\$669,640	\$226,362	\$158,538	\$147,520	\$42,353			\$42,353	\$574,773	\$94,867	98.48%

SFY 19-20 DCD Summary of Subsidized Child Day Care Services
Smart Start Expenditures by County
Mar 2020 Service Month\Apr 2020 Payment Month

Smart Start (FS15)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Wilkes	\$425,000	\$138,425	\$110,863	\$86,670	\$20,311			\$20,311	\$356,269	\$68,731	93.39%
Wilson	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Yadkin	\$142,705	\$46,974	\$33,573	\$31,056	\$ 7,796.00			\$7,796	\$119,399	\$23,306	94.59%
Yancey	\$35,000	\$5,334	\$14,405	\$14,419	\$827			\$827	\$34,985	\$15	104.68%
State Total	\$39,607,489	\$13,331,044.40	\$8,972,012.20	\$8,748,419.00	\$3,445,316.40	\$0.00	\$0.00	\$3,445,316.40	\$34,496,792.00	\$5,110,697.00	104.49%

Smart Start Allocations as of 1/1/2020

NCFAST	\$ 3,247,347.00
SCCRS	
Overpayment Recoup	\$ (11,765.60)
Reclass NSS to SS	\$ 209,735.00
Reclass SS to NSS	
Advance/Advance Recoupment	
Balance	\$ -

SFY 19-20 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
Mar 2020 Service Month\Apr 2020 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$7,813,333	\$1,911,406	\$1,727,557	\$1,857,492	\$736,210.00	\$0.00	\$0.00	\$736,210.00	\$6,232,664.44	\$1,580,669.05	98.61%
Alexander	\$1,008,872	\$259,033	\$218,865	\$228,480	\$85,974.00	\$0.00	\$0.00	\$85,974.00	\$792,352.00	\$216,520.38	95.58%
Alleghany	\$309,995	\$74,118	\$65,433	\$69,938	\$24,021.00	\$0.00	\$0.00	\$24,021.00	\$233,510.00	\$76,485.30	90.82%
Anson	\$1,162,377	\$300,790	\$251,587	\$273,979	\$134,244.00	\$0.00	\$0.00	\$134,244.00	\$960,600.00	\$201,777.09	105.74%
Ashe	\$1,041,144	\$285,481	\$211,658	\$229,290	\$84,109.00	\$0.00	\$0.00	\$84,109.00	\$810,538.00	\$230,605.91	94.01%
Avery	\$391,094	\$83,720	\$83,379	\$99,672	\$42,423.00	\$0.00	\$0.00	\$42,423.00	\$309,194.00	\$81,900.40	100.75%
Beaufort	\$3,404,913	\$847,435	\$751,304	\$802,173	\$319,613.00	\$0.00	\$0.00	\$319,613.00	\$2,720,525.00	\$684,388.29	98.67%
Bertie	\$643,198	\$189,099	\$160,113	\$157,413	\$68,203.00	\$0.00	\$0.00	\$68,203.00	\$574,828.00	\$68,369.80	110.58%
Bladen	\$931,018	\$250,071	\$219,938	\$257,296	\$99,495.00	\$0.00	\$0.00	\$99,495.00	\$826,800.00	\$104,218.31	110.18%
Brunswick	\$4,542,072	\$1,024,543	\$919,339	\$1,113,830	\$414,403.60	\$0.00	\$0.00	\$414,403.60	\$3,472,116.00	\$1,069,955.99	94.69%
Buncombe	\$9,864,281	\$2,458,759	\$2,113,221	\$2,370,407	\$921,399.00	\$0.00	\$0.00	\$921,399.00	\$7,863,785.75	\$2,000,494.99	98.40%
Burke	\$3,135,863	\$825,843	\$697,138	\$687,662	\$258,288.00	\$0.00	\$0.00	\$258,288.00	\$2,468,931.00	\$666,931.94	95.21%
Cabarrus	\$5,786,307	\$1,448,592	\$1,331,209	\$1,336,497	\$473,352.40	\$0.00	\$0.00	\$473,352.40	\$4,589,650.00	\$1,196,656.62	95.68%
Caldwell	\$3,149,597	\$793,983	\$692,774	\$757,014	\$269,921.00	\$0.00	\$0.00	\$269,921.00	\$2,513,692.39	\$635,904.60	96.95%
Camden	\$83,047	\$21,791	\$19,141	\$20,150	\$4,485.00	\$0.00	\$0.00	\$4,485.00	\$65,567.00	\$17,479.67	89.75%
Carteret	\$1,450,691	\$349,747	\$318,285	\$333,066	\$122,954.00	\$0.00	\$0.00	\$122,954.00	\$1,124,051.60	\$326,639.14	94.43%
Caswell	\$505,021	\$123,667	\$89,455	\$144,170	\$51,803.00	\$0.00	\$0.00	\$51,803.00	\$409,095.00	\$95,926.02	101.52%
Catawba	\$6,065,781	\$1,565,950	\$1,278,080	\$1,328,835	\$507,663.00	\$0.00	\$0.00	\$507,663.00	\$4,680,528.60	\$1,385,252.83	93.90%
Chatham	\$2,397,203	\$657,841	\$542,909	\$540,368	\$216,429.00	\$0.00	\$0.00	\$216,429.00	\$1,957,547.00	\$439,655.91	99.72%
Cherokee	\$1,357,726	\$338,455	\$295,201	\$327,208	\$115,302.00	\$0.00	\$0.00	\$115,302.00	\$1,076,166.00	\$281,560.14	96.25%
Chowan	\$409,796	\$112,916	\$96,588	\$100,092	\$40,459.00	\$0.00	\$0.00	\$40,459.00	\$350,055.00	\$59,740.56	105.17%
Clay	\$603,092	\$149,891	\$164,211	\$151,354	\$56,262.00	\$0.00	\$0.00	\$56,262.00	\$521,718.00	\$81,373.50	105.17%
Cleveland	\$3,111,689	\$715,142	\$698,937	\$709,878	\$243,885.00	\$0.00	\$0.00	\$243,885.00	\$2,367,842.00	\$743,847.19	91.77%
Columbus	\$2,235,848	\$562,434	\$516,278	\$501,057	\$175,961.00	\$0.00	\$0.00	\$175,961.00	\$1,755,730.20	\$480,117.46	94.27%
Craven	\$4,162,305	\$985,836	\$897,372	\$942,205	\$322,305.00	\$0.00	\$0.00	\$322,305.00	\$3,147,718.00	\$1,014,586.61	91.11%
Cumberland	\$19,617,037	\$4,882,430	\$4,525,489	\$4,323,870	\$1,613,579.00	\$0.00	\$0.00	\$1,613,579.00	\$15,345,368.00	\$4,271,668.66	94.68%
Currituck	\$363,100	\$102,899	\$75,841	\$69,432	\$20,959.00	\$0.00	\$0.00	\$20,959.00	\$269,131.00	\$93,969.31	85.66%
Dare	\$778,436	\$241,183	\$177,267	\$163,735	\$61,046.00	\$0.00	\$0.00	\$61,046.00	\$643,231.00	\$135,204.77	98.32%
Davidson	\$5,509,308	\$1,336,715	\$1,202,777	\$1,302,938	\$464,484.00	\$0.00	\$0.00	\$464,484.00	\$4,306,913.90	\$1,202,393.66	95.04%
Davie	\$1,331,468	\$316,106	\$265,350	\$303,721	\$123,201.30	\$0.00	\$0.00	\$123,201.30	\$1,008,377.89	\$323,090.50	94.24%
Duplin	\$2,359,018	\$606,258	\$514,296	\$649,203	\$249,472.00	\$0.00	\$0.00	\$249,472.00	\$2,019,229.00	\$339,788.95	106.75%
Durham	\$19,307,947	\$4,981,252	\$4,320,313	\$4,325,569	\$1,721,262.00	\$0.00	\$0.00	\$1,721,262.00	\$15,348,396.00	\$3,959,551.14	97.32%
Edgecombe	\$2,451,424	\$583,093	\$566,579	\$547,505	\$232,196.00	\$0.00	\$0.00	\$232,196.00	\$1,929,373.00	\$522,050.58	97.65%
Forsyth	\$14,640,607	\$3,649,567	\$3,171,702	\$3,390,975	\$1,226,382.00	\$0.00	\$0.00	\$1,226,382.00	\$11,438,625.60	\$3,201,981.58	94.88%
Franklin	\$2,977,816	\$732,434	\$660,796	\$710,236	\$246,812.00	\$0.00	\$0.00	\$246,812.00	\$2,350,278.32	\$627,537.75	95.50%

SFY 19-20 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
Mar 2020 Service Month\Apr 2020 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Gaston	\$8,537,806	\$2,135,806	\$1,795,358	\$1,870,777	\$683,297.60	\$0.00	\$0.00	\$683,297.60	\$6,485,238.60	\$2,052,567.05	91.97%
Gates	\$154,392	\$41,839	\$29,518	\$38,932	\$14,153.00	\$0.00	\$0.00	\$14,153.00	\$124,442.00	\$29,950.22	98.94%
Graham	\$342,639	\$85,092	\$74,578	\$67,511	\$22,712.00	\$0.00	\$0.00	\$22,712.00	\$249,893.00	\$92,746.16	86.19%
Granville	\$1,772,761	\$441,562	\$408,293	\$409,828	\$142,614.00	\$0.00	\$0.00	\$142,614.00	\$1,402,297.00	\$370,464.05	95.19%
Greene	\$828,898	\$183,117	\$188,109	\$189,574	\$75,180.00	\$0.00	\$0.00	\$75,180.00	\$635,980.00	\$192,918.41	94.87%
Guilford	\$28,822,206	\$6,899,324	\$6,162,654	\$6,543,947	\$2,407,022.00	\$0.00	\$0.00	\$2,407,022.00	\$22,012,946.90	\$6,809,259.48	93.08%
Halifax	\$2,009,777	\$516,297	\$457,098	\$427,274	\$145,114.00	\$0.00	\$0.00	\$145,114.00	\$1,545,783.00	\$463,993.67	91.35%
Harnett	\$5,005,733	\$1,287,117	\$1,143,343	\$1,054,436	\$340,791.00	\$0.00	\$0.00	\$340,791.00	\$3,825,687.00	\$1,180,045.63	90.04%
Haywood	\$3,169,016	\$856,365	\$664,696	\$704,457	\$281,749.99	\$0.00	\$0.00	\$281,749.99	\$2,507,268.39	\$661,748.08	96.90%
Henderson	\$2,820,890	\$721,715	\$600,801	\$675,416	\$279,391.00	\$0.00	\$0.00	\$279,391.00	\$2,277,322.60	\$543,567.68	100.54%
Hertford	\$1,238,553	\$341,091	\$288,659	\$259,461	\$97,177.25	\$0.00	\$0.00	\$97,177.25	\$986,388.04	\$252,164.76	95.33%
Hoke	\$2,200,105	\$551,036	\$500,510	\$516,428	\$193,417.00	\$0.00	\$0.00	\$193,417.00	\$1,761,391.00	\$438,713.74	97.64%
Hyde	\$69,830	\$32,493	\$11,807	\$9,727	\$2,726.00	\$0.00	\$0.00	\$2,726.00	\$56,753.00	\$13,076.58	89.08%
Iredell	\$6,024,754	\$1,543,420	\$1,392,219	\$1,387,057	\$530,980.00	\$0.00	\$0.00	\$530,980.00	\$4,853,676.00	\$1,171,077.72	98.19%
Jackson	\$2,122,957	\$572,598	\$416,178	\$484,632	\$177,779.00	\$0.00	\$0.00	\$177,779.00	\$1,651,187.00	\$471,770.17	94.53%
Johnston	\$7,751,350	\$1,904,657	\$1,759,311	\$1,785,669	\$641,252.00	\$0.00	\$0.00	\$641,252.00	\$6,090,888.80	\$1,660,461.55	95.12%
Jones	\$534,633	\$131,375	\$112,117	\$118,475	\$46,035.00	\$0.00	\$0.00	\$46,035.00	\$408,002.00	\$126,631.33	93.54%
Lee	\$2,328,192	\$553,090	\$496,817	\$541,759	\$197,561.00	\$0.00	\$0.00	\$197,561.00	\$1,789,227.00	\$538,964.64	93.82%
Lenoir	\$2,074,607	\$515,657	\$459,434	\$502,390	\$202,298.00	\$0.00	\$0.00	\$202,298.00	\$1,679,779.00	\$394,827.69	100.47%
Lincoln	\$2,294,527	\$543,848	\$469,484	\$556,831	\$222,754.00	\$0.00	\$0.00	\$222,754.00	\$1,792,917.00	\$501,610.31	97.55%
Macon	\$1,435,900	\$419,348	\$315,565	\$345,275	\$128,904.00	\$0.00	\$0.00	\$128,904.00	\$1,209,092.20	\$226,808.23	102.16%
Madison	\$428,262	\$119,086	\$93,415	\$97,357	\$35,263.00	\$0.00	\$0.00	\$35,263.00	\$345,121.00	\$83,140.92	97.05%
Martin	\$1,127,303	\$301,217	\$264,197	\$284,767	\$80,202.00	\$0.00	\$0.00	\$80,202.00	\$930,383.00	\$196,919.82	96.76%
McDowell	\$1,549,333	\$432,195	\$350,503	\$348,977	\$139,800.00	\$0.00	\$0.00	\$139,800.00	\$1,271,475.00	\$277,857.97	100.11%
Mecklenburg	\$55,036,948	\$13,522,123	\$11,533,871	\$12,510,776	\$4,482,373.52	\$0.00	\$0.00	\$4,482,373.52	\$42,049,142.69	\$12,987,805.78	92.69%
Mitchell	\$517,096	\$126,612	\$111,496	\$121,300	\$44,475.00	\$0.00	\$0.00	\$44,475.00	\$403,882.60	\$113,213.74	95.31%
Montgomery	\$706,676	\$206,335	\$148,623	\$137,981	\$49,068.00	\$0.00	\$0.00	\$49,068.00	\$542,007.00	\$164,668.54	90.59%
Moore	\$2,823,940	\$723,783	\$665,450	\$637,224	\$235,317.00	\$0.00	\$0.00	\$235,317.00	\$2,261,774.00	\$562,165.75	96.76%
Nash	\$2,902,407	\$698,474	\$606,676	\$674,935	\$256,233.00	\$0.00	\$0.00	\$256,233.00	\$2,236,318.45	\$666,088.90	94.71%
New Hanover	\$8,408,674	\$2,122,290	\$1,934,250	\$1,908,752	\$738,212.60	\$0.00	\$0.00	\$738,212.60	\$6,703,504.20	\$1,705,169.52	97.28%
Northampton	\$819,880	\$221,659	\$195,616	\$184,131	\$73,446.00	\$0.00	\$0.00	\$73,446.00	\$674,852.00	\$145,027.72	100.23%
Onslow	\$7,466,471	\$1,932,676	\$1,618,490	\$1,660,243	\$600,273.00	\$0.00	\$0.00	\$600,273.00	\$5,811,682.00	\$1,654,788.73	93.92%
Orange	\$5,705,112	\$1,491,828	\$1,272,885	\$1,286,619	\$463,923.00	\$0.00	\$0.00	\$463,923.00	\$4,515,254.60	\$1,189,857.36	95.41%
Pamlico	\$560,807	\$139,140	\$126,198	\$121,061	\$38,441.00	\$0.00	\$0.00	\$38,441.00	\$424,840.00	\$135,967.35	89.46%
Pasquotank	\$1,635,409	\$383,007	\$357,014	\$375,642	\$143,556.00	\$0.00	\$0.00	\$143,556.00	\$1,259,219.00	\$376,190.35	94.55%

SFY 19-20 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
Mar 2020 Service Month\Apr 2020 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Pender	\$2,019,149	\$458,383	\$450,848	\$498,656	\$164,810.00	\$0.00	\$0.00	\$164,810.00	\$1,572,697.00	\$446,451.59	94.21%
Perquimans	\$313,096	\$74,816	\$75,370	\$70,291	\$27,794.00	\$0.00	\$0.00	\$27,794.00	\$248,271.00	\$64,824.88	97.05%
Person	\$1,715,985	\$465,590	\$385,951	\$406,443	\$143,681.00	\$0.00	\$0.00	\$143,681.00	\$1,401,664.20	\$314,321.10	98.43%
Pitt	\$10,097,981	\$2,505,484	\$2,253,692	\$2,166,726	\$754,368.00	\$0.00	\$0.00	\$754,368.00	\$7,680,269.60	\$2,417,711.10	91.00%
Polk	\$219,783	\$69,407	\$47,431	\$48,377	\$11,608.00	\$0.00	\$0.00	\$11,608.00	\$176,823.00	\$42,960.33	91.02%
Randolph	\$5,356,424	\$1,232,400	\$1,158,771	\$1,340,511	\$511,244.00	\$0.00	\$0.00	\$511,244.00	\$4,242,926.40	\$1,113,497.97	98.30%
Richmond	\$2,051,354	\$453,499	\$477,503	\$488,642	\$170,691.00	\$0.00	\$0.00	\$170,691.00	\$1,590,335.00	\$461,018.88	94.17%
Robeson	\$7,963,697	\$1,943,283	\$1,732,400	\$1,892,764	\$738,996.40	\$0.00	\$0.00	\$738,996.40	\$6,307,443.50	\$1,656,253.19	97.76%
Rockingham	\$3,409,075	\$846,008	\$731,743	\$810,425	\$311,194.00	\$0.00	\$0.00	\$311,194.00	\$2,699,370.00	\$709,704.90	97.44%
Rowan	\$5,664,429	\$1,289,804	\$1,199,183	\$1,365,645	\$493,580.00	\$0.00	\$0.00	\$493,580.00	\$4,348,212.00	\$1,316,216.51	94.19%
Rutherford	\$2,888,989	\$799,770	\$671,648	\$622,689	\$235,451.00	\$0.00	\$0.00	\$235,451.00	\$2,329,558.00	\$559,431.41	96.94%
Sampson	\$2,699,538	\$658,594	\$569,249	\$593,481	\$199,453.00	\$0.00	\$0.00	\$199,453.00	\$2,020,777.00	\$678,761.15	89.63%
Scotland	\$2,238,004	\$523,626	\$549,257	\$493,990	\$181,121.00	\$0.00	\$0.00	\$181,121.00	\$1,747,994.00	\$490,010.29	94.29%
Stanly	\$2,192,112	\$550,386	\$493,194	\$494,327	\$183,625.00	\$0.00	\$0.00	\$183,625.00	\$1,721,531.66	\$470,580.42	95.29%
Stokes	\$1,179,626	\$295,094	\$255,943	\$244,652	\$84,990.00	\$0.00	\$0.00	\$84,990.00	\$880,679.00	\$298,947.17	89.07%
Surry	\$2,767,196	\$692,374	\$625,325	\$612,657	\$223,575.00	\$0.00	\$0.00	\$223,575.00	\$2,153,931.00	\$613,264.97	94.00%
Swain	\$712,319	\$168,933	\$146,436	\$181,459	\$60,497.00	\$0.00	\$0.00	\$60,497.00	\$557,325.00	\$154,994.08	95.23%
Transylvania	\$1,242,833	\$330,564	\$265,529	\$276,703	\$110,972.00	\$0.00	\$0.00	\$110,972.00	\$983,768.00	\$259,064.70	97.01%
Tyrrell	\$74,179	\$16,593	\$15,032	\$19,446	\$6,573.00	\$0.00	\$0.00	\$6,573.00	\$57,644.00	\$16,534.89	95.43%
Union	\$5,234,926	\$1,247,274	\$1,096,779	\$1,236,072	\$463,783.00	\$0.00	\$0.00	\$463,783.00	\$4,043,908.00	\$1,191,018.02	94.97%
Vance	\$3,245,919	\$890,083	\$755,300	\$712,902	\$295,312.00	\$0.00	\$0.00	\$295,312.00	\$2,653,597.20	\$592,322.13	99.95%
Wake	\$52,209,664	\$13,377,786	\$12,082,324	\$11,591,561	\$4,318,059.36	\$0.00	\$0.00	\$4,318,059.36	\$41,369,730.46	\$10,839,933.49	95.78%
Warren	\$696,310	\$184,362	\$152,685	\$175,971	\$64,404.00	\$0.00	\$0.00	\$64,404.00	\$577,422.00	\$118,888.00	101.42%
Washington	\$828,360	\$199,166	\$186,120	\$188,865	\$72,203.00	\$0.00	\$0.00	\$72,203.00	\$646,354.00	\$182,006.35	95.46%
Watauga	\$597,332	\$150,719	\$134,168	\$128,861	\$45,644.80	\$0.00	\$0.00	\$45,644.80	\$459,393.00	\$137,938.61	92.19%
Wayne	\$5,323,841	\$1,235,326	\$1,145,089	\$1,208,202	\$414,579.00	\$0.00	\$0.00	\$414,579.00	\$4,003,195.37	\$1,320,646.11	90.77%
Wilkes	\$1,882,944	\$482,626	\$404,149	\$406,236	\$134,168.60	\$0.00	\$0.00	\$134,168.60	\$1,427,180.00	\$455,763.84	90.05%
Wilson	\$4,947,391	\$1,089,140	\$1,051,824	\$1,197,802	\$471,522.00	\$0.00	\$0.00	\$471,522.00	\$3,810,288.40	\$1,137,102.29	96.08%
Yadkin	\$513,717	\$139,685	\$109,168	\$111,568	\$40,707.00	\$0.00	\$0.00	\$40,707.00	\$401,128.00	\$112,588.74	93.93%
Yancey	\$267,265	\$65,750	\$51,800	\$63,585	\$22,816.00	\$0.00	\$0.00	\$22,816.00	\$203,951.00	\$63,314.36	93.38%
State Total	\$436,683,706	\$108,902,275	\$96,139,525	\$99,615,840	\$36,919,470.42	\$0.00	\$0.00	\$36,919,470.42	\$341,577,110.55	\$95,106,595.68	95.13%

Estimate Allocations as of 1/1/2020 (Allocation Temporary Until Budget is Released)

**SFY 19-20 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
Mar 2020 Service Month\Apr 2020 Payment Month**

[illegible]

SFY 19-20 DCD Summary of Subsidized Child Day Care Services

IV-E Expenditures One and Two Parent Homes

Mar 2020 Service Month\Apr 2020 Payment Month

County	1st Quarter Title IV-E Expenditures	2nd Quarter Title IV-E Expenditures	3rd Quarter Title IV-E Expenditures	4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alamance	\$ 7,907	\$ 10,540	\$ 12,122	\$ -	\$ 30,568
Alexander	\$ 6,586	\$ 9,949	\$ 9,729	\$ -	\$ 26,264
Alleghany	\$ 2,872	\$ 5,446	\$ 2,085	\$ -	\$ 10,403
Anson	\$ -	\$ 668	\$ 2,005	\$ -	\$ 2,673
Ashe	\$ 2,640	\$ 2,480	\$ 5,641	\$ -	\$ 10,761
Avery	\$ 1,968	\$ 2,239	\$ 402	\$ -	\$ 4,609
Beaufort	\$ 18,739	\$ 22,442	\$ 18,563	\$ -	\$ 59,744
Bertie	\$ -	\$ -	\$ -	\$ -	\$ -
Bladen	\$ 6,088	\$ 6,222	\$ 5,919	\$ -	\$ 18,230
Brunswick	\$ 21,420	\$ 17,380	\$ 12,503	\$ -	\$ 51,303
Buncombe	\$ 65,329	\$ 64,364	\$ 54,673	\$ -	\$ 184,366
Burke	\$ 54,741	\$ 52,841	\$ 50,630	\$ -	\$ 158,212
Cabarrus	\$ 20,783	\$ 23,648	\$ 29,197	\$ -	\$ 73,628
Caldwell	\$ 34,218	\$ 35,178	\$ 27,606	\$ -	\$ 97,002
Camden	\$ -	\$ -	\$ -	\$ -	\$ -
Carteret	\$ 14,278	\$ 12,615	\$ 16,166	\$ -	\$ 43,058
Caswell	\$ 721	\$ 1,156	\$ -	\$ -	\$ 1,878
Catawba	\$ 63,710	\$ 67,123	\$ 69,261	\$ -	\$ 200,093
Chatham	\$ 16,773	\$ 17,985	\$ 15,347	\$ -	\$ 50,105
Cherokee	\$ 2,786	\$ 3,800	\$ 4,655	\$ -	\$ 11,242
Chowan	\$ -	\$ -	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -	\$ -	\$ -
Cleveland	\$ 24,432	\$ 22,283	\$ 22,737	\$ -	\$ 69,453
Columbus	\$ 10,096	\$ 9,951	\$ 10,225	\$ -	\$ 30,272
Craven	\$ 6,224	\$ 8,412	\$ 9,091	\$ -	\$ 23,727
Cumberland	\$ 111,952	\$ 118,187	\$ 125,288	\$ -	\$ 355,427
Currituck	\$ 3,118	\$ 2,742	\$ 1,788	\$ -	\$ 7,648
Dare	\$ 7,321	\$ 5,686	\$ 5,519	\$ -	\$ 18,526
Davidson	\$ 56,003	\$ 47,018	\$ 36,013	\$ -	\$ 139,035
Davie	\$ 10,093	\$ 9,079	\$ 7,922	\$ -	\$ 27,095
Duplin	\$ 6,041	\$ 6,810	\$ 4,665	\$ -	\$ 17,516
Durham	\$ 77,920	\$ 84,789	\$ 79,622	\$ -	\$ 242,330
Edgecombe	\$ 4,302	\$ 3,947	\$ 2,997	\$ -	\$ 11,246
Forsyth	\$ 36,728	\$ 40,861	\$ 47,855	\$ -	\$ 125,444
Franklin	\$ 23,501	\$ 21,400	\$ 13,745	\$ -	\$ 58,645
Gaston	\$ 75,875	\$ 89,530	\$ 81,880	\$ -	\$ 247,285
Gates		\$ -	\$ -	\$ -	\$ -
Graham	\$ 404	\$ 1,670	\$ 255	\$ -	\$ 2,329
Granville	\$ 1,596	\$ 1,869	\$ 1,916	\$ -	\$ 5,380
Greene		\$ -	\$ 955	\$ -	\$ 955
Guilford	\$ 107,418	\$ 111,123	\$ 100,411	\$ -	\$ 318,952
Halifax		\$ -	\$ -	\$ -	\$ -
Harnett	\$ 29,044	\$ 31,682	\$ 27,893	\$ -	\$ 88,618
Haywood	\$ 17,658	\$ 21,194	\$ 17,469	\$ -	\$ 56,321
Henderson	\$ 18,333	\$ 23,191	\$ 21,440	\$ -	\$ 62,964
Hertford	\$ 2,371	\$ 2,367	\$ 2,124	\$ -	\$ 6,862
Hoke	\$ 10,748	\$ 10,823	\$ 9,894	\$ -	\$ 31,465
Hyde	\$ 1,510	\$ 723	\$ 127	\$ -	\$ 2,360
Iredell	\$ 36,434	\$ 35,498	\$ 37,378	\$ -	\$ 109,311
Jackson	\$ 6,996	\$ 7,240	\$ 7,104	\$ -	\$ 21,340
Johnston	\$ 25,937	\$ 27,610	\$ 23,388	\$ -	\$ 76,934
Jones	\$ 940	\$ 469	\$ -	\$ -	\$ 1,409
Lee	\$ 517	\$ -	\$ 302	\$ -	\$ 819
Lenoir	\$ 7,558	\$ 9,881	\$ 10,499	\$ -	\$ 27,937
Lincoln	\$ 11,687	\$ 12,834	\$ 14,796	\$ -	\$ 39,317
Macon	\$ 8,275	\$ 5,520	\$ 777	\$ -	\$ 14,572

SFY 19-20 DCD Summary of Subsidized Child Day Care Services

IV-E Expenditures One and Two Parent Homes

Mar 2020 Service Month\Apr 2020 Payment Month

County	1st Quarter Title IV-E Expenditures	2nd Quarter Title IV-E Expenditures	3rd Quarter Title IV-E Expenditures	4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alamance	\$ 7,907	\$ 10,540	\$ 12,122	\$ -	\$ 30,568
Madison	\$ 5,808	\$ 7,092	\$ 4,250	\$ -	\$ 17,150
Martin	\$ 907	\$ 961	\$ 1,005	\$ -	\$ 2,873
McDowell	\$ 12,744	\$ 12,041	\$ 12,239	\$ -	\$ 37,024
Mecklenburg	\$ 106,760	\$ 106,238	\$ 99,708	\$ -	\$ 312,706
Mitchell	\$ 3,861	\$ 5,028	\$ 3,506	\$ -	\$ 12,395
Montgomery	\$ 6,921	\$ 8,359	\$ 6,598	\$ -	\$ 21,877
Moore	\$ 3,588	\$ 3,635	\$ 3,234	\$ -	\$ 10,458
Nash	\$ 1,330	\$ 1,357	\$ 905	\$ -	\$ 3,593
New Hanover	\$ 31,863	\$ 20,711	\$ 11,410	\$ -	\$ 63,983
Northampton	\$ 134	\$ -	\$ -	\$ -	\$ 134
Onslow	\$ 31,879	\$ 27,387	\$ 26,824	\$ -	\$ 86,090
Orange	\$ 17,280	\$ 14,012	\$ 11,636	\$ -	\$ 42,928
Pamlico	\$ 4,827	\$ 4,407	\$ 2,975	\$ -	\$ 12,210
Pasquotank	\$ 2,795	\$ 2,819	\$ 1,684	\$ -	\$ 7,298
Pender	\$ 754	\$ 752	\$ 684	\$ -	\$ 2,189
Perquimans	\$ 1,410	\$ 938	\$ 469	\$ -	\$ 2,818
Person	\$ 15,853	\$ 12,388	\$ 7,296	\$ -	\$ 35,538
Pitt	\$ 14,707	\$ 11,826	\$ 9,681	\$ -	\$ 36,215
Polk	\$ 212	\$ 296	\$ -	\$ -	\$ 508
Randolph	\$ 25,220	\$ 27,539	\$ 29,425	\$ -	\$ 82,184
Richmond	\$ 5,561	\$ 8,107	\$ 12,643	\$ -	\$ 26,311
Robeson	\$ 49,708	\$ 54,930	\$ 50,140	\$ -	\$ 154,778
Rockingham	\$ 19,695	\$ 23,676	\$ 25,870	\$ -	\$ 69,241
Rowan	\$ 20,085	\$ 24,339	\$ 26,335	\$ -	\$ 70,759
Rutherford	\$ 19,996	\$ 18,860	\$ 17,201	\$ -	\$ 56,057
Sampson	\$ 12,183	\$ 14,234	\$ 17,861	\$ -	\$ 44,278
Scotland	\$ 6,326	\$ 9,935	\$ 12,090	\$ -	\$ 28,351
Stanly	\$ 13,150	\$ 10,234	\$ 11,139	\$ -	\$ 34,523
Stokes	\$ 15,944	\$ 17,645	\$ 16,413	\$ -	\$ 50,002
Surry	\$ 10,159	\$ 9,265	\$ 9,798	\$ -	\$ 29,221
Swain	\$ 2,586	\$ 4,385	\$ 3,889	\$ -	\$ 10,860
Transylvania	\$ 3,613	\$ 3,584	\$ 2,947	\$ -	\$ 10,143
Tyrrell		\$ -	\$ -	\$ -	\$ -
Union	\$ 12,497	\$ 12,294	\$ 10,089	\$ -	\$ 34,880
Vance	\$ 1,042	\$ 2,193	\$ 2,101	\$ -	\$ 5,336
Wake	\$ 130,267	\$ 122,283	\$ 99,648	\$ -	\$ 352,198
Warren		\$ -	\$ -	\$ -	\$ -
Washington	\$ 12,234	\$ -	\$ 1,650	\$ -	\$ 13,884
Watauga		\$ 12,311	\$ 12,884	\$ -	\$ 25,195
Wayne	\$ 10,446	\$ 13,264	\$ 12,250	\$ -	\$ 35,960
Wilkes	\$ 33,282	\$ 33,935	\$ 35,173	\$ -	\$ 102,390
Wilson	\$ 8,113	\$ 4,747	\$ 4,555	\$ -	\$ 17,415
Yadkin	\$ 20,950	\$ 20,378	\$ 18,248	\$ -	\$ 59,576
Yancey	\$ 372	\$ -	\$ -	\$ -	\$ 372
	\$ 1,779,650	\$ 1,818,854	\$ 1,699,027	\$ -	\$ 5,297,531

SFY 19-20 DCD Summary of Subsidized Child Day Care Services

Children Served/Waiting List by County

Mar 2020 Service Month\Apr 2020 Payment Month

County	Children Paid			Children Served			Children on Waiting List
	NSS	SS	*Total	NSS	SS	Total	
Alamance	1,353	38	1,391	1,314	37	1,351	28
Alexander	158	60	218	159	67	226	0
Alleghany	59	13	72	54	13	67	0
Anson	218	103	321	217	100	317	46
Ashe	176	20	196	180	21	201	2
Avery	67	12	79	66	12	78	0
Beaufort	635	8	643	594	8	602	0
Bertie	175		175	168		168	46
Bladen	185	51	236	181	57	238	20
Brunswick	741	68	809	738	66	804	172
Buncombe	2,404	230	2,634	1,326	214	1,540	0
Burke	674	2	676	670	2	672	0
Cabarrus	823	77	900	775	75	850	268
Caldwell	591	122	713	569	108	677	60
Camden	13		13	16		16	35
Carteret	299		299	252		252	0
Caswell	95	5	100	105	3	108	0
Catawba	935	185	1,120	884	166	1,050	147
Chatham	330	49	379	303	48	351	6
Cherokee*	161	19	180	175	17	192	0
Chowan	104		104	103		103	16
Clay*	100	1	101	94	1	95	0
Cleveland	431	92	523	423	89	512	136
Columbus	277	103	380	260	92	352	348
Craven	633	62	695	604	64	668	212
Cumberland	2,707	598	3,305	2,760	586	3,346	403
Currituck	49		49	46		46	77
Dare	123	15	138	119	14	133	56
Davidson	952		952	907		907	8
Davie	218	14	232	198	12	210	37
Duplin	612		612	578		578	5
Durham	2,459		2,459	2,606		2,606	110
Edgecombe	488		488	459		459	27
Forsyth	2,502		2,502	2,447		2,447	1,115
Franklin	392	47	439	380	46	426	131
Gaston	1,156	193	1,349	1,115	181	1,296	567
Gates	45		45	45		45	1
Graham*	42	9	51	38	8	46	0
Granville	262	8	270	276	8	284	140
Greene	227		227	179		179	1
Guilford	3,662	214	3,876	3,658	211	3,869	828
Halifax	182	188	370	208	220	428	144
Harnett	632	65	697	617	56	673	1,047
Haywood*	626	35	661	575	33	608	0
Henderson	657		657	590		590	0
Hertford	204	38	242	218	39	257	35
Hoke	465	41	506	422	37	459	0
Hyde	5		5	7		7	12
Iredell	955	23	978	930	21	951	165

Jackson*	280	50	330	261	50	311	0
Johnston	1,231	80	1,311	1,255	90	1,345	498
Jones	103		103	93		93	0
Lee	438		438	410		410	9
Lenoir	479		479	459		459	5
Lincoln	406	27	433	407	28	435	0
Macon*	320	21	341	311	20	331	57
Madison	53	33	86	44	35	79	0
Martin	155	24	179	154	24	178	80
McDowell	226	39	265	214	36	250	4
Mecklenburg	6,626	102	6,728	6,438	94	6,532	2,490
Mitchell	63	40	103	59	37	96	0
Montgomery	130	11	141	121	10	131	0
Moore	490	54	544	474	45	519	63
Nash	603		603	558		558	43
New Hanover	1,424	120	1,544	1,294	116	1,410	0
Northampton	129	29	158	129	35	164	39
Onslow	1,323		1,323	1,219		1,219	0
Orange	635	36	671	596	37	633	94
Pamlico	74	14	88	64	9	73	1
Pasquotank	325		325	287		287	225
Pender	281	46	327	285	44	329	0
Perquimans	64	8	72	57	7	64	14
Person	277	38	315	258	37	295	126
Pitt	1,289	265	1,554	1,245	249	1,494	1,702
Polk	24		24	61		61	41
Randolph	970	118	1,088	938	110	1,048	29
Richmond	387	47	434	393	42	435	220
Robeson	1,775	95	1,870	1,718	90	1,808	658
Rockingham	663	70	733	647	68	715	0
Rowan	1,022	39	1,061	1,013	40	1,053	609
Rutherford	416	70	486	415	68	483	0
Sampson	491		491	471		471	140
Scotland	380	66	446	362	60	422	189
Stanly	303	97	400	247	83	330	98
Stokes	158	39	197	159	39	198	27
Surry	566	3	569	538		538	1
Swain*	98	11	109	94	10	104	0
Transylvania	147	25	172	139	21	160	0
Tyrrell	26		26	24		24	0
Union	764	118	882	731	111	842	23
Vance	517	11	528	509	11	520	4
Wake	5,612	326	5,938	5,521	319	5,840	1,771
Warren	68	72	140	67	73	140	134
Washington	164	4	168	163	4	167	86
Watauga	99	24	123	95	24	119	7
Wayne	843	93	936	845	88	933	324
Wilkes	232	40	272	226	35	261	45
Wilson	984		984	891		891	84
Yadkin	86	17	103	89	17	106	51
Yancey	51	2	53	51	2	53	0
Mar 2020 Total	65,529	5,232	70,761	62,707	5,050	67,757	16,442
Feb 2020 Total	63,845	4,998	68,843	60,430	4,718	65,148	20,307
Change	1,684	234	1,918	2,277	332	2,609	(3,865)

SFY 19-20 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

Mar 2020 Service Month\Apr 2020 Payment Month

	Allocations*				YTD Expenditures				Unspent Balance of Funds			
County	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Alamance	\$ 280,506.00		\$ 66,878	\$ 347,384	\$ 280,506.00	0.00	\$ 66,878.00	\$ 347,384	\$ -	\$ -	\$ -	\$ -
Alexander	\$ 80,000.00		\$ 16,000	\$ 96,000	\$ 28,904.92	0.00	\$ 15,492.59	\$ 44,398	\$ 51,095	\$ -	\$ 507	\$ 51,602
Alleghany	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Anson	\$ 80,000.00		\$ -	\$ 80,000	\$ 79,202.70	0.00	\$ -	\$ 79,203	\$ 797	\$ -	\$ -	\$ 797
Ashe	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Avery	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Beaufort	\$ 135,855.00		\$ -	\$ 135,855	\$ 133,728.78	0.00	\$ -	\$ 133,729	\$ 2,126	\$ -	\$ -	\$ 2,126
Bertie	\$ 80,000.00		\$ -	\$ 80,000	\$ 79,347.90	0.00	\$ -	\$ 79,348	\$ 652	\$ -	\$ -	\$ 652
Bladen	\$ 80,000.00		\$ -	\$ 80,000	\$ 79,209.89	0.00	\$ -	\$ 79,210	\$ 790	\$ -	\$ -	\$ 790
Brunswick	\$ 167,309.00		\$ -	\$ 167,309	\$ 167,309.00	0.00	\$ -	\$ 167,309	\$ -	\$ -	\$ -	\$ -
Buncombe	\$ 366,363.00		\$ -	\$ 366,363	\$ 366,363.00	0.00	\$ -	\$ 366,363	\$ -	\$ -	\$ -	\$ -
Burke	\$ 118,482.00		\$ 7,583	\$ 126,065	\$ 118,482.00	0.00	\$ 7,583.00	\$ 126,065	\$ -	\$ -	\$ -	\$ -
Cabarrus	\$ 201,602.00		\$ 50,000	\$ 251,602	\$ 201,602.00	0.00	\$ 31,330.99	\$ 232,933	\$ -	\$ -	\$ 18,669	\$ 18,669
Caldwell	\$ 101,135.00		\$ 25,014	\$ 126,149	\$ 101,135.00	0.00	\$ 25,014.00	\$ 126,149	\$ -	\$ -	\$ -	\$ -
Camden	\$ 80,000.00		\$ -	\$ 80,000	\$ 13,537.10	0.00	\$ -	\$ 13,537	\$ 66,463	\$ -	\$ -	\$ 66,463
Carteret	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Caswell	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Catawba	\$ 243,107.00		\$ 68,749	\$ 311,856	\$ 243,107.00	0.00	\$ 68,749.00	\$ 311,856	\$ -	\$ -	\$ -	\$ -
Chatham	\$ 88,161.00		\$ -	\$ 88,161	\$ 88,161.00	0.00	\$ -	\$ 88,161	\$ -	\$ -	\$ -	\$ -
Cherokee	\$ 80,000.00		\$ -	\$ 80,000	\$ 70,834.18	0.00	\$ -	\$ 70,834	\$ 9,166	\$ -	\$ -	\$ 9,166
Chowan	\$ 80,000.00		\$ -	\$ 80,000	\$ 24,263.90	0.00	\$ -	\$ 24,264	\$ 55,736	\$ -	\$ -	\$ 55,736
Clay	\$ 80,000.00		\$ -	\$ 80,000	\$ 66,666.66	0.00	\$ -	\$ 66,667	\$ 13,333	\$ -	\$ -	\$ 13,333
Cleveland	\$ 82,945.00		\$ 74,163	\$ 157,108	\$ 82,945.00	0.00	\$ 67,678.59	\$ 150,624	\$ -	\$ -	\$ 6,484.41	\$ 6,484
Columbus	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ 0.00	\$ 80,000	\$ -	\$ -	\$ (0)	\$ (0)
Craven	\$ 151,227.00		\$ 40,242	\$ 191,469	\$ 151,227.00	0.00	\$ 40,242.00	\$ 191,469	\$ -	\$ -	\$ -	\$ -
Cumberland	\$ 709,638.00		\$ 159,807	\$ 869,445	\$ 709,638.00	0.00	\$ 159,807.00	\$ 869,445	\$ -	\$ -	\$ -	\$ -
Currituck	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Dare	\$ 80,000.00		\$ 28,736	\$ 108,736	\$ 80,000.00	0.00	\$ 28,736.00	\$ 108,736	\$ -	\$ -	\$ -	\$ -
Davidson	\$ 211,310.00		\$ -	\$ 211,310	\$ 211,310.00	0.00	\$ -	\$ 211,310	\$ -	\$ -	\$ -	\$ -
Davie	\$ 80,000.00		\$ -	\$ 80,000	\$ 66,258.05	0.00	\$ -	\$ 66,258	\$ 13,742	\$ -	\$ -	\$ 13,742
Duplin	\$ 123,097.00		\$ -	\$ 123,097	\$ 123,097.00	0.00	\$ -	\$ 123,097	\$ -	\$ -	\$ -	\$ -
Durham	\$ 888,823.00		\$ -	\$ 888,823	\$ 888,823.00	0.00	\$ (338.71)	\$ 888,484	\$ -	\$ -	\$ 339	\$ 339
Edgecombe	\$ 108,539.00		\$ -	\$ 108,539	\$ 108,538.93	0.00	\$ -	\$ 108,539	\$ 0	\$ -	\$ -	\$ 0
Forsyth	\$ 641,433.00		\$ -	\$ 641,433	\$ 641,433.00	0.00	\$ -	\$ 641,433	\$ -	\$ -	\$ -	\$ -
Franklin	\$ 113,685.00		\$ 22,266	\$ 135,951	\$ 80,560.04	0.00	\$ 22,266.00	\$ 102,826	\$ 33,125	\$ -	\$ -	\$ 33,125
Gaston	\$ 302,136.00		\$ 132,439	\$ 434,575	\$ 228,099.03	0.00	\$ 132,439.00	\$ 360,538	\$ 74,037	\$ -	\$ -	\$ 74,037
Gates	\$ 80,000.00		\$ -	\$ 80,000	\$ 48,666.59	0.00	\$ -	\$ 48,667	\$ 31,333	\$ -	\$ -	\$ 31,333
Graham	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Granville	\$ 80,000.00		\$ 26,334	\$ 106,334	\$ 80,000.00	0.00	\$ 26,334.00	\$ 106,334	\$ -	\$ -	\$ -	\$ -
Greene	\$ 80,000.00		\$ -	\$ 80,000	\$ 44,269.26	0.00	\$ -	\$ 44,269	\$ 35,731	\$ -	\$ -	\$ 35,731

SFY 19-20 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

Mar 2020 Service Month\Apr 2020 Payment Month

	Allocations*				YTD Expenditures				Unspent Balance of Funds			
County	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Guilford	\$ 1,126,675.00		\$ 105,633	\$ 1,232,308	\$ 761,382.70	0.00	\$ 105,633.00	\$ 867,016	\$ 365,292	\$ -	\$ -	\$ 365,292
Halifax	\$ 80,000.00		\$ 30,000	\$ 110,000	\$ 80,000.00	0.00	\$ 30,000.00	\$ 110,000	\$ -	\$ -	\$ -	\$ -
Harnett	\$ 167,037.00		\$ 50,000	\$ 217,037	\$ 167,037.00	0.00	\$ 50,000.00	\$ 217,037	\$ -	\$ -	\$ -	\$ -
Haywood	\$ 132,703.00		\$ -	\$ 132,703	\$ 107,793.11	0.00	\$ -	\$ 107,793	\$ 24,910	\$ -	\$ -	\$ 24,910
Henderson	\$ 114,914.00		\$ -	\$ 114,914	\$ 114,914.00	0.00	\$ -	\$ 114,914	\$ -	\$ -	\$ -	\$ -
Hertford	\$ 80,000.00		\$ 7,016	\$ 87,016	\$ 80,000.00	0.00	\$ 7,016.00	\$ 87,016	\$ -	\$ -	\$ -	\$ -
Hoke	\$ 92,647.00		\$ 15,000	\$ 107,647	\$ 92,647.00	0.00	\$ 15,000.00	\$ 107,647	\$ -	\$ -	\$ -	\$ -
Hyde	\$ 80,000.00		\$ -	\$ 80,000	\$ 5,712.45	0.00	\$ -	\$ 5,712	\$ 74,288	\$ -	\$ -	\$ 74,288
Iredell	\$ 197,791.00		\$ -	\$ 197,791	\$ 197,791.00	0.00	\$ -	\$ 197,791	\$ -	\$ -	\$ -	\$ -
Jackson	\$ 81,502.00		\$ -	\$ 81,502	\$ 60,738.47	0.00	\$ -	\$ 60,738	\$ 20,764	\$ -	\$ -	\$ 20,764
Johnston	\$ 278,417.00		\$ 51,975	\$ 330,392	\$ 278,417.00	0.00	\$ 51,975.00	\$ 330,392	\$ -	\$ -	\$ -	\$ -
Jones	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Lee	\$ 99,542.00		\$ -	\$ 99,542	\$ 99,542.00	0.00	\$ -	\$ 99,542	\$ -	\$ -	\$ -	\$ -
Lenoir	\$ 88,702.00		\$ -	\$ 88,702	\$ 88,702.00	0.00	\$ -	\$ 88,702	\$ -	\$ -	\$ -	\$ -
Lincoln	\$ 86,775.00		\$ 70,607	\$ 157,382	\$ 75,693.92	0.00	\$ 56,549.96	\$ 132,244	\$ 11,081	\$ -	\$ 14,057.04	\$ 25,138
Macon	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ 80,000.00		\$ -	\$ 80,000	\$ 66,007.32	0.00	\$ -	\$ -	\$ 13,993	\$ -	\$ -	\$ 13,993
Martin	\$ 80,000.00		\$ 8,583	\$ 88,583	\$ 80,000.00	0.00	\$ 8,583.00	\$ 88,583	\$ -	\$ -	\$ -	\$ -
McDowell	\$ 80,000.00		\$ 35,000	\$ 115,000	\$ 73,333.33	0.00	\$ 32,083.33	\$ 105,417	\$ 6,667	\$ -	\$ 2,917	\$ 9,583
Mecklenburg	\$ 2,086,404.00		\$ 160,407	\$ 2,246,811	\$ 1,595,192.72	0.00	\$ 106,938.00	\$ 1,702,131	\$ 491,211	\$ -	\$ 53,469	\$ 544,680
Mitchell	\$ 80,000.00		\$ -	\$ 80,000	\$ 56,617.16	0.00	\$ -	\$ 56,617	\$ 23,383	\$ -	\$ -	\$ 23,383
Montgomery	\$ 80,000.00		\$ -	\$ 80,000	\$ 52,874.12	0.00	\$ -	\$ 52,874	\$ 27,126	\$ -	\$ -	\$ 27,126
Moore	\$ 119,009.00		\$ 51,140	\$ 170,149	\$ 116,019.89	0.00	\$ 51,140.00	\$ 167,160	\$ 2,989	\$ -	\$ -	\$ 2,989
Nash	\$ 116,272.00		\$ -	\$ 116,272	\$ 116,272.00	0.00	\$ -	\$ 116,272	\$ -	\$ -	\$ -	\$ -
New Hanover	\$ 286,025.00		\$ -	\$ 286,025	\$ 286,025.00	0.00	\$ -	\$ 286,025	\$ -	\$ -	\$ -	\$ -
Northampton	\$ 80,000.00		\$ 3,010	\$ 83,010	\$ 39,832.29	0.00	\$ 3,010.00	\$ 42,842	\$ 40,168	\$ -	\$ -	\$ 40,168
Onslow	\$ 383,576.00		\$ -	\$ 383,576	\$ 383,576.00	40,414.94	\$ (432.19)	\$ 423,559	\$ -	\$ (40,414.94)	\$ 432	\$ (39,983)
Orange	\$ 239,106.00		\$ 20,000	\$ 259,106	\$ 239,106.00	0.00	\$ 20,000.00	\$ 259,106	\$ -	\$ -	\$ -	\$ -
Pamlico	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pender	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Perquimans	\$ 80,000.00		\$ 6,650	\$ 86,650	\$ 71,588.95	0.00	\$ 6,650.00	\$ 78,239	\$ 8,411	\$ -	\$ -	\$ 8,411
Person	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pitt	\$ 388,111.00		\$ 34,334	\$ 422,445	\$ 289,771.00	0.00	\$ 34,334.00	\$ 324,105	\$ 98,340	\$ -	\$ -	\$ 98,340
Polk	\$ 80,000.00		\$ -	\$ 80,000	\$ 23,317.91	0.00	\$ -	\$ 23,318	\$ 56,682	\$ -	\$ -	\$ 56,682
Randolph	\$ 176,984.00		\$ 103,000	\$ 279,984	\$ 163,746.12	0.00	\$ 103,000.00	\$ 266,746	\$ 13,238	\$ -	\$ -	\$ 13,238
Richmond	\$ 80,000.00		\$ 7,000	\$ 87,000	\$ 79,233.37	0.00	\$ 5,666.77	\$ 84,900	\$ 767	\$ -	\$ 1,333	\$ 2,100
Robeson	\$ 278,998.00		\$ 52,062	\$ 331,060	\$ 278,998.00	0.00	\$ 52,062.00	\$ 331,060	\$ -	\$ -	\$ -	\$ -
Rockingham	\$ 134,146.00		\$ 16,734	\$ 150,880	\$ 134,146.00	0.00	\$ 16,734.00	\$ 150,880	\$ -	\$ -	\$ -	\$ -
Rowan	\$ 216,135.00		\$ 16,000	\$ 232,135	\$ 216,135.00	0.00	\$ 16,000.00	\$ 232,135	\$ -	\$ -	\$ -	\$ -

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Mar 2020 Service Month\Apr 2020 Payment Month

	Allocations*				YTD Expenditures				Unspent Balance of Funds			
County	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Rutherford	\$ 94,051.00		\$ 48,000	\$ 142,051	\$ 94,051.00	0.00	\$ 48,000.00	\$ 142,051	\$ -	\$ -	\$ -	\$ -
Sampson	\$ 113,149.00		\$ -	\$ 113,149	\$ 113,149.00	0.00	\$ -	\$ 113,149	\$ -	\$ -	\$ -	\$ -
Scotland	\$ 80,000.00		\$ 16,000	\$ 96,000	\$ 51,188.33	0.00	\$ 10,449.09	\$ 61,637	\$ 28,812	\$ -	\$ 5,550.91	\$ 34,363
Stanly	\$ 80,000.00		\$ 18,273	\$ 98,273	\$ 80,000.00	0.00	\$ 18,273.00	\$ 98,273	\$ -	\$ -	\$ -	\$ -
Stokes	\$ 80,000.00		\$ -	\$ 80,000	\$ 40,468.54	0.00	\$ -	\$ 40,469	\$ 39,531	\$ -	\$ -	\$ 39,531
Surry	\$ 87,016.00		\$ 30,053	\$ 117,069	\$ 87,016.00	0.00	\$ 30,053.00	\$ 117,069	\$ -	\$ -	\$ -	\$ -
Swain	\$ 80,000.00		\$ -	\$ 80,000	\$ 60,265.99	0.00	\$ -	\$ 60,266	\$ 19,734	\$ -	\$ -	\$ 19,734
Transylvania	\$ 80,000.00		\$ -	\$ 80,000	\$ 63,270.28	0.00	\$ -	\$ 63,270	\$ 16,730	\$ -	\$ -	\$ 16,730
Tyrrell	\$ 80,000.00		\$ -	\$ 80,000	\$ 45,808.69	0.00	\$ -	\$ 45,809	\$ 34,191	\$ -	\$ -	\$ 34,191
Union	\$ 212,604.00		\$ 175,000	\$ 387,604	\$ 212,604.00	0.00	\$ 175,000.00	\$ 387,604	\$ -	\$ -	\$ -	\$ -
Vance	\$ 106,187.00		\$ 31,381	\$ 137,568	\$ 65,097.53	0.00	\$ 24,451.54	\$ 89,549	\$ 41,089	\$ -	\$ 6,929	\$ 48,019
Wake	\$ 1,660,092.00		\$ 214,748	\$ 1,874,840	\$ 1,660,092.00	0.00	\$ 214,748.00	\$ 1,874,840	\$ -	\$ -	\$ -	\$ -
Warren	\$ 80,000.00		\$ 10,225	\$ 90,225	\$ 80,000.00	0.00	\$ 10,225.00	\$ 90,225	\$ -	\$ -	\$ -	\$ -
Washington	\$ 80,000.00		\$ -	\$ 80,000	\$ 79,614.90	0.00	\$ -	\$ 79,615	\$ 385	\$ -	\$ -	\$ 385
Watauga	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Wayne	\$ 195,379.00		\$ 36,000	\$ 231,379	\$ 159,079.89	0.00	\$ 36,000.00	\$ 195,080	\$ 36,299	\$ -	\$ -	\$ 36,299
Wilkes	\$ 80,000.00		\$ 20,000	\$ 100,000	\$ 80,000.00	0.00	\$ 20,000.00	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Wilson	\$ 210,307.00		\$ -	\$ 210,307	\$ 210,307.00	5,201.99	\$ -	\$ 215,509	\$ -	\$ (5,201.99)	\$ -	\$ (5,202)
Yadkin	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Yancey	\$ 80,000.00		\$ -	\$ 80,000	\$ 56,569.52	0.00	\$ -	\$ 56,570	\$ 23,430	\$ -	\$ -	\$ 23,430
State Total	\$ 18,685,609	\$ -	\$ 2,162,042.00	\$ 20,847,651.00	\$ 16,777,971.43	\$ 45,616.93	\$ 2,051,353.96	\$ 18,728,935.00	\$ 1,907,637.57	\$ (45,616.93)	\$ 110,688.04	\$ 1,972,708.68

Estimate Allocations as of 1/1/2020 (Allocation Temporary Until Budget is Released)