

SFY 19-20 DCD Summary of Subsidized Child Day Care Services

Children Served/Waiting List by County

Jan 2020 Service Month\Feb 2020 Payment Month

County	Children Paid			Children Served			Children on Waiting List
	NSS	SS	*Total	NSS	SS	Total	
Alamance	1,168	43	1,211	1,124	93	1,217	532
Alexander	180	32	212	166	29	195	135
Alleghany	55	11	66	53	10	63	0
Anson	206	3	209	197	6	203	220
Ashe	166	17	183	171	20	191	14
Avery	51	9	60	48	9	57	0
Beaufort	560	14	574	524	14	538	9
Bertie	168		168	144		144	89
Bladen	236	16	252	181	13	194	206
Brunswick	722	83	805	726	80	806	122
Buncombe	1,513	70	1,583	1,383	64	1,447	115
Burke	640	7	647	596	7	603	55
Cabarrus	736	179	915	661	157	818	660
Caldwell	723	143	866	498	125	623	65
Camden	24		24	19		19	35
Carteret	283		283	226		226	0
Caswell	70	40	110	71	39	110	0
Catawba	934	132	1,066	811	115	926	393
Chatham	332	25	357	290	25	315	93
Cherokee*	203	8	211	184	5	189	0
Chowan	101		101	90		90	58
Clay*	96	3	99	92	2	94	35
Cleveland	457	100	557	378	96	474	461
Columbus	316	72	388	288	71	359	399
Craven	589	71	660	574	70	644	267
Cumberland	2,621	600	3,221	2,423	550	2,973	1,485
Currituck	49		49	48		48	81
Dare	111	14	125	102	13	115	66
Davidson	899		899	851		851	196
Davie	175	33	208	160	30	190	149
Duplin	635		635	563		563	68
Durham	2,162		2,162	2,246		2,246	820
Edgecombe	407		407	393		393	119
Forsyth	2,498		2,498	2,354		2,354	1,814
Franklin	401	49	450	374	46	420	209
Gaston	1,195	148	1,343	967	127	1,094	1,305
Gates	44		44	45		45	1
Graham*	41	2	43	35	2	37	21
Granville	241	28	269	255	24	279	149
Greene	172		172	159		159	78
Guilford	3,547	219	3,766	3,404	215	3,619	1,912
Halifax	258	128	386	254	116	370	308
Harnett	642	88	730	621	82	703	984
Haywood*	574	15	589	537	20	557	0
Henderson	556		556	517		517	1
Hertford	201	26	227	210	24	234	113
Hoke	449	55	504	393	51	444	1
Hyde	6		6	6		6	12
Iredell	918	34	952	825	32	857	319

Jackson*	264	25	289	276	24	300	39
Johnston	1,178	88	1,266	1,152	87	1,239	835
Jones	94		94	80		80	5
Lee	323		323	385		385	83
Lenoir	423		423	410		410	7
Lincoln	354	25	379	354	25	379	189
Macon*	346	25	371	305	26	331	58
Madison	43	30	73	44	32	76	92
Martin	200	31	231	146	28	174	84
McDowell	227	30	257	195	30	225	5
Mecklenburg	6,524	161	6,685	5,947	143	6,090	2,563
Mitchell	108		108	92		92	4
Montgomery	110	30	140	94	25	119	37
Moore	400	62	462	443	56	499	186
Nash	547		547	540		540	71
New Hanover	1,344	109	1,453	1,138	102	1,240	564
Northampton	135	3	138	132	5	137	131
Onslow	1,282		1,282	1,101		1,101	0
Orange	629	3	632	598	2	600	109
Pamlico	80	8	88	71	5	76	38
Pasquotank	268		268	263		263	400
Pender	276	75	351	235	70	305	94
Perquimans	49	13	62	45	12	57	18
Person	234	42	276	223	37	260	214
Pitt	1,440	84	1,524	1,355	78	1,433	1,803
Polk	49	8	57	50	4	54	41
Randolph	878	137	1,015	820	122	942	241
Richmond	388	38	426	361	40	401	392
Robeson	1,589	127	1,716	1,516	117	1,633	1,309
Rockingham	705	19	724	637	18	655	56
Rowan	1,026	64	1,090	969	61	1,030	609
Rutherford	467	38	505	398	37	435	178
Sampson	486		486	442		442	270
Scotland	393	38	431	374	33	407	220
Stanly	311	63	374	254	58	312	282
Stokes	151	34	185	134	33	167	262
Surry	474	1	475	442	1	443	105
Swain*	101	2	103	101	2	103	21
Transylvania	138	21	159	115	18	133	98
Tyrrell	27		27	26		26	0
Union	786	76	862	709	75	784	573
Vance	372	40	412	377	42	419	435
Wake	5,221	379	5,600	4,973	363	5,336	3,114
Warren	113	22	135	112	4	116	141
Washington	139	3	142	134	3	137	124
Watauga	94	19	113	92	19	111	7
Wayne	839	93	932	819	89	908	570
Wilkes	255	64	319	206	54	260	111
Wilson	908		908	860		860	158
Yadkin	85	24	109	76	24	100	134
Yancey	52	6	58	47	6	53	0
Jan 2020 Total	62,256	4,677	66,933	57,905	4,392	62,297	31,254
Dec 2019 Total	58,688	4,103	62,791	55,252	3,874	59,126	36,459
Change	3,568	574	4,142	2,653	518	3,171	(5,205)

SFY 19-20 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

Jan 2020 Service Month\Feb 2020 Payment Month

Non Smart Start (FS 25)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$7,034,744	\$1,749,197	\$1,560,713	\$531,971	\$430,612		\$962,583	\$0	\$4,272,493	\$2,762,251	85.22%
Alexander	\$789,349	\$234,075	\$188,458	\$62,477	\$64,952		\$127,429	\$0	\$549,962	\$239,387	102.59%
Alleghany	\$257,910	\$61,900	\$52,949	\$17,805	\$19,453		\$37,258	\$0	\$152,107	\$105,803	89.15%
Anson	\$973,691	\$253,168	\$236,595	\$78,772	\$77,309		\$156,081	\$0	\$645,844	\$327,847	98.09%
Ashe	\$892,953	\$227,495	\$174,076	\$66,564	\$66,950		\$133,514	\$0	\$535,085	\$357,868	89.91%
Avery	\$300,692	\$63,194	\$58,332	\$25,002	\$25,707		\$50,709	\$0	\$172,235	\$128,457	91.48%
Beaufort	\$3,129,295	\$720,687	\$656,734	\$230,280	\$241,694		\$471,974	\$0	\$1,849,395	\$1,279,900	89.99%
Bertie	\$643,198	\$189,099	\$160,113	\$41,192	\$59,949		\$101,141	\$0	\$450,353	\$192,845	107.30%
Bladen	\$739,599	\$158,463	\$165,484	\$49,750	\$102,240		\$151,990	\$0	\$475,937	\$263,662	119.65%
Brunswick	\$4,009,888	\$880,836	\$744,084	\$312,708	\$339,970		\$652,678	\$0	\$2,277,598	\$1,732,290	90.71%
Buncombe	\$8,744,891	\$2,233,859	\$1,961,652	\$615,467	\$726,301		\$1,341,768	\$0	\$5,537,279	\$3,207,612	96.54%
Burke	\$2,979,845	\$765,329	\$673,638	\$208,872	\$221,253		\$430,125	\$0	\$1,869,092	\$1,110,753	92.42%
Cabarrus	\$5,097,110	\$1,429,889	\$1,166,906	\$298,516	\$334,765		\$633,282	\$0	\$3,230,076	\$1,867,033	89.64%
Caldwell	\$2,496,645	\$558,856	\$569,165	\$208,189	\$199,969		\$408,158	\$0	\$1,536,179	\$960,466	93.57%
Camden	\$83,047	\$21,791	\$19,141	\$5,635	\$7,633		\$13,268	\$0	\$54,200	\$28,847	102.03%
Carteret	\$1,405,960	\$321,871	\$317,841	\$110,340	\$111,372		\$221,712	\$0	\$861,424	\$544,537	92.96%
Caswell	\$401,346	\$102,737	\$71,735	\$29,297	\$27,100		\$56,397	\$0	\$230,869	\$170,477	84.53%
Catawba	\$5,010,258	\$1,374,755	\$987,740	\$346,910	\$377,323		\$724,233	\$0	\$3,086,729	\$1,923,529	91.73%
Chatham	\$2,150,632	\$518,160	\$510,939	\$158,077	\$168,537		\$326,614	\$0	\$1,355,713	\$794,919	94.38%
Cherokee	\$1,237,560	\$309,571	\$274,822	\$86,003	\$95,071		\$181,074	\$0	\$765,467	\$472,093	92.58%
Chowan	\$409,796	\$112,916	\$96,588	\$26,552	\$35,572		\$62,124	\$0	\$271,628	\$138,168	101.01%
Clay	\$571,092	\$142,806	\$154,965	\$38,329	\$46,985		\$85,314	\$0	\$383,085	\$188,007	99.99%
Cleveland	\$2,542,385	\$613,126	\$566,028	\$187,794	\$172,769		\$360,563	\$0	\$1,539,717	\$1,002,668	87.74%
Columbus	\$1,908,625	\$517,482	\$474,673	\$156,028	\$140,171		\$296,199	\$0	\$1,288,354	\$620,271	96.88%
Craven	\$3,634,821	\$825,691	\$747,813	\$267,651	\$262,645		\$530,296	\$0	\$2,103,800	\$1,531,021	86.78%
Cumberland	\$17,261,442	\$4,766,093	\$4,201,892	\$1,125,740	\$1,121,248		\$2,246,988	\$0	\$11,214,973	\$6,046,469	90.95%
Currituck	\$361,313	\$102,899	\$75,841	\$26,044	\$21,868		\$47,912	\$0	\$226,652	\$134,661	86.94%
Dare	\$602,396	\$178,758	\$140,191	\$40,311	\$43,152		\$83,463	\$0	\$402,412	\$199,984	95.46%
Davidson	\$5,473,294	\$1,337,172	\$1,202,777	\$422,545	\$434,249		\$856,794	\$0	\$3,396,743	\$2,076,551	93.80%
Davie	\$1,152,834	\$272,565	\$232,777	\$87,644	\$80,306		\$167,949	\$0	\$673,291	\$479,543	86.27%
Duplin	\$2,354,353	\$606,258	\$514,296	\$166,394	\$245,711		\$412,105	\$0	\$1,532,659	\$821,694	106.84%
Durham	\$19,228,326	\$4,981,252	\$4,320,313	\$1,333,988	\$1,398,010		\$2,731,998	\$0	\$12,033,563	\$7,194,763	91.66%
Edgecombe	\$2,448,427	\$583,093	\$566,579	\$175,652	\$182,915		\$358,567	\$0	\$1,508,239	\$940,188	91.48%
Forsyth	\$14,592,752	\$3,651,411	\$3,171,702	\$1,052,035	\$1,163,124		\$2,215,159	\$0	\$9,038,272	\$5,554,480	93.82%
Franklin	\$2,773,344	\$671,806	\$653,076	\$217,834	\$215,214		\$433,048	\$0	\$1,757,930	\$1,015,413	94.43%

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Gaston	\$7,416,661	\$1,907,383	\$1,601,195	\$584,819	\$531,649		\$1,116,468	\$0	\$4,625,046	\$2,791,615	91.03%
Gates	\$154,392	\$41,839	\$29,518	\$11,266	\$14,133		\$25,399	\$0	\$96,756	\$57,636	99.28%
Graham	\$317,384	\$79,967	\$69,763	\$22,148	\$23,844		\$45,992	\$0	\$195,722	\$121,662	91.72%
Granville	\$1,610,101	\$355,902	\$367,558	\$129,308	\$123,957		\$253,265	\$0	\$976,725	\$633,376	91.46%
Greene	\$827,944	\$183,117	\$188,109	\$66,072	\$61,969		\$128,041	\$0	\$499,267	\$328,677	90.24%
Guilford	\$26,699,666	\$6,401,478	\$5,718,258	\$1,982,850	\$1,987,958		\$3,970,808	\$0	\$16,090,544	\$10,609,123	90.05%
Halifax	\$1,571,777	\$516,297	\$387,656	\$102,237	\$99,422		\$201,659	\$0	\$1,105,612	\$466,165	95.64%
Harnett	\$4,249,590	\$1,037,875	\$929,075	\$301,498	\$293,614		\$595,112	\$0	\$2,562,062	\$1,687,528	87.93%
Haywood	\$2,869,548	\$794,999	\$608,690	\$191,382	\$196,121		\$387,503	\$0	\$1,791,192	\$1,078,356	89.76%
Henderson	\$2,799,450	\$721,715	\$600,801	\$207,365	\$222,197		\$429,562	\$0	\$1,752,078	\$1,047,372	94.34%
Hertford	\$1,063,999	\$313,269	\$227,696	\$70,027	\$77,176		\$147,202	\$0	\$688,167	\$375,832	93.69%
Hoke	\$2,024,211	\$520,577	\$461,420	\$146,761	\$151,924		\$298,685	\$0	\$1,280,682	\$743,529	93.29%
Hyde	\$69,702	\$32,493	\$11,807	\$3,072	\$2,498		\$5,570	\$0	\$49,870	\$19,832	85.88%
Iredell	\$5,198,613	\$1,116,583	\$1,113,681	\$419,674	\$446,577		\$866,251	\$0	\$3,096,515	\$2,102,098	93.93%
Jackson	\$1,915,853	\$533,100	\$379,698	\$135,259	\$128,741		\$264,000	\$0	\$1,176,798	\$739,055	88.30%
Johnston	\$6,777,612	\$1,448,956	\$1,499,750	\$528,477	\$545,569		\$1,074,047	\$0	\$4,022,753	\$2,754,859	91.55%
Jones	\$534,633	\$131,375	\$112,117	\$39,613	\$36,991		\$76,604	\$0	\$320,096	\$214,537	87.55%
Lee	\$2,327,890	\$553,090	\$496,817	\$174,199	\$153,691		\$327,890	\$0	\$1,377,797	\$950,093	85.60%
Lenoir	\$2,064,108	\$515,657	\$459,434	\$147,101	\$166,661		\$313,762	\$0	\$1,288,853	\$775,255	94.74%
Lincoln	\$1,894,731	\$357,513	\$359,505	\$153,595	\$170,170		\$323,765	\$0	\$1,040,783	\$853,948	90.86%
Macon	\$1,317,124	\$401,648	\$295,482	\$83,500	\$109,432		\$192,932	\$0	\$890,062	\$427,061	100.81%
Madison	\$305,410	\$115,489	\$82,148	\$17,660	\$20,650		\$38,310	\$0	\$235,947	\$69,463	104.30%
Martin	\$920,296	\$221,449	\$219,796	\$62,373	\$113,102		\$175,475	\$0	\$616,720	\$303,576	116.17%
McDowell	\$1,281,094	\$358,690	\$311,733	\$94,423	\$85,424		\$179,847	\$0	\$850,270	\$430,824	93.04%
Mecklenburg	\$50,286,683	\$10,627,771	\$10,474,525	\$3,983,616	\$4,061,932		\$8,045,548	\$0	\$29,147,844	\$21,138,839	90.27%
Mitchell	\$401,886	\$89,120	\$95,073	\$36,342	\$43,142		\$79,484	\$0	\$263,677	\$138,209	108.55%
Montgomery	\$650,078	\$206,335	\$148,623	\$31,438	\$31,513		\$62,951	\$0	\$417,909	\$232,169	83.68%
Moore	\$2,500,706	\$696,421	\$568,738	\$168,427	\$159,240		\$327,667	\$0	\$1,592,826	\$907,880	89.17%
Nash	\$2,901,502	\$698,474	\$606,676	\$230,847	\$228,701		\$459,548	\$0	\$1,764,698	\$1,136,804	92.35%
New Hanover	\$7,572,790	\$1,875,723	\$1,732,420	\$574,841	\$588,071		\$1,162,911	\$0	\$4,771,054	\$2,801,736	94.06%
Northampton	\$732,196	\$215,751	\$184,115	\$50,422	\$61,421		\$111,843	\$0	\$511,709	\$220,487	103.44%
Onslow	\$7,439,647	\$1,932,676	\$1,618,490	\$524,086	\$554,745		\$1,078,831	\$0	\$4,629,997	\$2,809,650	92.06%
Orange	\$5,193,476	\$1,246,681	\$1,239,338	\$389,099	\$441,034		\$830,133	\$0	\$3,316,152	\$1,877,325	97.82%
Pamlico	\$498,860	\$131,357	\$113,601	\$35,554	\$34,319		\$69,873	\$0	\$314,831	\$184,029	90.63%
Pasquotank	\$1,633,726	\$383,007	\$357,014	\$121,722	\$119,505		\$241,227	\$0	\$981,248	\$652,478	89.32%

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Pender	\$1,785,215	\$413,105	\$429,284	\$151,595	\$124,871		\$276,466	\$0	\$1,118,855	\$666,360	90.65%
Perquimans	\$229,505	\$42,297	\$49,078	\$16,191	\$17,423		\$33,614	\$0	\$124,989	\$104,516	84.83%
Person	\$1,478,693	\$442,113	\$342,844	\$108,378	\$114,260		\$222,638	\$0	\$1,007,595	\$471,098	99.05%
Pitt	\$9,264,291	\$2,292,918	\$2,104,017	\$681,940	\$668,448		\$1,350,388	\$0	\$5,747,323	\$3,516,968	90.90%
Polk	\$189,353	\$58,116	\$40,420	\$12,385	\$12,822		\$25,207	\$0	\$123,743	\$65,610	92.44%
Randolph	\$4,559,390	\$1,047,256	\$973,500	\$353,411	\$376,234		\$729,645	\$0	\$2,750,401	\$1,808,988	93.33%
Richmond	\$1,876,711	\$409,054	\$451,885	\$147,465	\$145,063		\$292,528	\$0	\$1,153,467	\$723,244	92.38%
Robeson	\$6,850,508	\$1,635,083	\$1,278,328	\$523,031	\$560,811		\$1,083,842	\$0	\$3,997,253	\$2,853,255	91.10%
Rockingham	\$2,905,116	\$738,395	\$671,414	\$233,029	\$268,271		\$501,300	\$0	\$1,911,109	\$994,007	102.72%
Rowan	\$5,288,436	\$1,179,582	\$1,162,735	\$435,741	\$442,019		\$877,760	\$0	\$3,220,077	\$2,068,359	94.32%
Rutherford	\$2,446,368	\$694,677	\$590,532	\$162,722	\$166,845		\$329,567	\$0	\$1,614,776	\$831,592	93.29%
Sampson	\$2,681,677	\$658,594	\$569,249	\$197,611	\$199,905		\$397,516	\$0	\$1,625,359	\$1,056,318	90.43%
Scotland	\$2,009,603	\$483,182	\$463,292	\$142,002	\$148,518		\$290,520	\$0	\$1,236,994	\$772,609	91.12%
Stanly	\$1,758,491	\$426,279	\$394,719	\$133,115	\$135,817		\$268,932	\$0	\$1,089,930	\$668,561	92.87%
Stokes	\$911,441	\$237,593	\$227,708	\$74,935	\$63,717		\$138,652	\$0	\$603,953	\$307,488	94.23%
Surry	\$2,342,560	\$413,430	\$439,846	\$201,908	\$200,270		\$402,178	\$0	\$1,255,454	\$1,087,106	87.79%
Swain	\$658,430	\$157,455	\$136,643	\$48,953	\$50,254		\$99,207	\$0	\$393,305	\$265,125	90.26%
Transylvania	\$1,106,312	\$299,260	\$252,145	\$84,020	\$75,162		\$159,182	\$0	\$710,587	\$395,725	91.41%
Tyrrell	\$74,179	\$16,593	\$15,032	\$5,856	\$7,069		\$12,925	\$0	\$44,550	\$29,629	98.18%
Union	\$4,299,052	\$946,171	\$884,108	\$334,830	\$372,045		\$706,875	\$0	\$2,537,154	\$1,761,898	93.63%
Vance	\$2,832,871	\$640,327	\$662,852	\$221,472	\$194,672		\$416,144	\$0	\$1,719,323	\$1,113,547	88.18%
Wake	\$46,741,306	\$10,968,961	\$10,836,772	\$3,540,842	\$3,521,484		\$7,062,326	\$0	\$28,868,059	\$17,873,247	91.90%
Warren	\$560,310	\$184,362	\$152,685	\$48,272	\$52,017		\$100,289	\$0	\$437,336	\$122,974	115.19%
Washington	\$714,966	\$153,186	\$131,423	\$54,554	\$59,544		\$114,098	\$0	\$398,707	\$316,259	89.08%
Watauga	\$502,672	\$135,774	\$121,403	\$34,135	\$31,168		\$65,303	\$0	\$322,480	\$180,191	88.96%
Wayne	\$4,641,952	\$1,008,964	\$986,551	\$347,598	\$354,755		\$702,353	\$0	\$2,697,868	\$1,944,084	88.69%
Wilkes	\$1,422,771	\$344,201	\$293,286	\$103,711	\$107,191		\$210,902	\$0	\$848,389	\$574,382	89.77%
Wilson	\$4,942,836	\$1,089,140	\$1,051,824	\$384,598	\$412,758		\$797,356	\$0	\$2,938,320	\$2,004,516	92.85%
Yadkin	\$371,012	\$92,711	\$75,595	\$25,906	\$25,194		\$51,100	\$0	\$219,406	\$151,606	86.30%
Yancey	\$214,018	\$60,416	\$37,395	\$13,881	\$20,090		\$33,971	\$0	\$131,782	\$82,236	99.12%
State Total	\$395,377,190.38	\$95,571,230.87	\$87,167,512.45	\$29,453,527.12	\$30,277,889.72	\$0.00	\$59,731,416.84	\$0.00	\$242,470,160.16	\$152,907,030.22	91.96%

NonSmart Start Estimate Allocations as of 1/1/2020 (Allocation Temporary Until Budget is Released)

**Jan 2020 Service Month\Feb 2020 Payment Month**

[illegible]

SFY 19-20 DCD Summary of Subsidized Child Day Care Services

Smart Start Expenditures by County

Jan 2020 Service Month\Feb 2020 Payment Month

Smart Start (FS15)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$766,468	\$162,209	\$166,844	\$67,062	\$174,386		\$241,448	\$0	\$570,501	\$195,967	165.44%
Alexander	\$209,795	\$24,958	\$30,407	\$12,272	\$14,231		\$26,503	\$0	\$81,868	\$127,927	66.16%
Alleghany	\$50,000	\$12,218	\$12,484	\$5,123	\$4,076		\$9,199	\$0	\$33,901	\$16,099	100.41%
Anson	\$186,681	\$47,622	\$14,992	\$3,221	\$3,488		\$6,709	\$0	\$69,323	\$117,358	44.61%
Ashe	\$142,550	\$57,986	\$37,582	\$5,905	\$6,915		\$12,820	\$0	\$108,388	\$34,162	95.44%
Avery	\$90,000	\$20,526	\$25,047	\$5,752	\$6,232		\$11,984	\$0	\$57,557	\$32,443	91.65%
Beaufort	\$257,055	\$126,748	\$94,570	\$11,216	\$7,417		\$18,633	\$0	\$239,951	\$17,104	104.89%
Bertie	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Bladen	\$185,500	\$91,608	\$54,454	\$10,680	\$6,725		\$17,405	\$0	\$163,467	\$22,033	102.62%
Brunswick	\$519,681	\$143,707	\$175,255	\$42,747	\$40,529		\$83,276	\$0	\$402,238	\$117,443	108.60%
Buncombe	\$1,064,717	\$224,899	\$151,569	\$93,978	\$45,607		\$139,585	\$0	\$516,053	\$548,664	65.60%
Burke	\$105,388	\$60,514	\$23,500	\$14,062	\$3,206		\$17,268	\$0	\$101,282	\$4,106	108.27%
Cabarrus	\$625,000	\$18,703	\$164,303	\$122,427	\$129,127		\$251,554	\$0	\$434,560	\$190,440	152.17%
Caldwell	\$625,346	\$235,127	\$123,609	\$22,594	\$56,094		\$78,688	\$0	\$437,424	\$187,922	105.83%
Camden	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Carteret	\$28,565	\$27,876	\$444		\$0		\$0	\$0	\$28,320	\$245	99.14%
Caswell	\$103,675	\$20,930	\$17,720	\$13,058	\$22,823		\$35,881	\$0	\$74,531	\$29,144	159.95%
Catawba	\$986,263	\$191,195	\$290,340	\$78,563	\$64,512		\$143,075	\$0	\$624,610	\$361,653	89.50%
Chatham	\$231,224	\$139,681	\$31,970		\$14,382		\$14,382	\$0	\$186,033	\$45,191	105.34%
Cherokee	\$115,511	\$28,884	\$20,379	\$17,479	\$8,493		\$25,972	\$0	\$75,235	\$40,276	94.54%
Chowan	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Clay	\$32,000	\$7,085	\$9,246	\$2,517	\$2,882		\$5,399	\$0	\$21,730	\$10,270	103.93%
Cleveland	\$546,567	\$102,016	\$132,909	\$53,865	\$58,418		\$112,283	\$0	\$347,208	\$199,359	106.28%
Columbus	\$316,998	\$44,952	\$41,605	\$8,114	\$31,383		\$39,497	\$0	\$126,054	\$190,944	79.37%
Craven	\$518,392	\$160,145	\$149,559	\$41,463	\$36,512		\$77,975	\$0	\$387,679	\$130,713	102.96%
Cumberland	\$2,230,306	\$116,337	\$323,597	\$270,822	\$326,820		\$597,642	\$0	\$1,037,576	\$1,192,730	105.14%
Currituck	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Dare	\$170,521	\$62,425	\$37,076	\$9,387	\$10,702		\$20,089	\$0	\$119,590	\$50,931	95.24%
Davidson	\$0	(\$457)	\$0		\$0		\$0	\$0	(\$457)	\$457	
Davie	\$166,900	\$43,541	\$32,573	\$19,387	\$22,313		\$41,700	\$0	\$117,814	\$49,086	124.07%
Duplin	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Durham	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	

SFY 19-20 DCD Summary of Subsidized Child Day Care Services

Smart Start Expenditures by County

Jan 2020 Service Month\Feb 2020 Payment Month

Smart Start (FS15)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Edgecombe	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Forsyth	\$0	(\$1,844)	\$0		\$0		\$0	\$0	(\$1,844)	\$1,844	
Franklin	\$190,728	\$60,628	\$7,720		\$30,089		\$30,089	\$0	\$98,437	\$92,291	114.71%
Gaston	\$1,039,265	\$228,423	\$194,163	\$63,141	\$71,555		\$134,696	\$0	\$557,282	\$481,983	81.16%
Gates	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Graham	\$25,000	\$5,125	\$4,815	\$2,598	\$2,183		\$4,781	\$0	\$14,721	\$10,279	93.81%
Granville	\$160,744	\$85,660	\$40,735	\$2,700	\$13,295		\$15,995	\$0	\$142,390	\$18,354	121.67%
Greene	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Guilford	\$2,022,129	\$497,846	\$444,396	\$148,423	\$195,388		\$343,811	\$0	\$1,286,053	\$736,076	102.25%
Halifax	\$438,000	\$0	\$69,442	\$36,997	\$43,900		\$80,897	\$0	\$150,339	\$287,661	74.42%
Harnett	\$718,000	\$249,242	\$214,268	\$61,072	\$50,674		\$111,746	\$0	\$575,256	\$142,744	108.35%
Haywood	\$282,000	\$61,366	\$56,006	\$27,840	\$19,669		\$47,509	\$0	\$164,881	\$117,119	86.37%
Henderson	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Hertford	\$172,430	\$27,822	\$60,963	\$11,830	\$11,743		\$23,573	\$0	\$112,358	\$60,072	92.40%
Hoke	\$166,000	\$30,459	\$39,090	\$6,513	\$27,184		\$33,697	\$0	\$103,246	\$62,754	127.70%
Hyde	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Iredell	\$788,763	\$426,837	\$278,538	\$16,288	\$22,808		\$39,096	\$0	\$744,471	\$44,292	105.95%
Jackson	\$200,000	\$39,498	\$36,480	\$17,323	\$18,393		\$35,716	\$0	\$111,694	\$88,306	92.63%
Johnston	\$950,350	\$455,701	\$259,561	\$55,071	\$50,416		\$105,487	\$0	\$820,749	\$129,601	107.58%
Jones	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Lee	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Lenoir	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Lincoln	\$385,000	\$186,335	\$109,979	\$19,476	\$13,169		\$32,645	\$0	\$328,959	\$56,041	99.13%
Macon	\$118,000	\$17,700	\$20,083	\$9,283	\$17,377		\$26,660	\$0	\$64,443	\$53,557	113.52%
Madison	\$118,602	\$3,597	\$11,267	\$10,525	\$13,180		\$23,705	\$0	\$38,569	\$80,033	76.97%
Martin	\$206,002	\$79,768	\$44,401	\$15,255	\$16,045		\$31,300	\$0	\$155,469	\$50,533	106.62%
McDowell	\$256,000	\$73,505	\$38,770	\$12,656	\$31,862		\$44,518	\$0	\$156,793	\$99,207	111.03%
Mecklenburg	\$4,583,057	\$2,894,352	\$1,059,346	\$143,736	\$111,248		\$254,984	\$0	\$4,208,682	\$374,375	101.54%
Mitchell	\$111,705	\$37,492	\$16,423	\$1,012	\$0		\$1,012	\$0	\$54,927	\$56,778	49.17%
Montgomery	\$50,000	\$0	\$0	\$14,414	\$15,563		\$29,977	\$0	\$29,977	\$20,023	184.46%
Moore	\$320,000	\$27,362	\$96,712	\$23,140	\$35,190		\$58,330	\$0	\$182,404	\$137,596	100.99%
Nash	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	



SFY 19-20 DCD Summary of Subsidized Child Day Care Services

Smart Start Expenditures by County

Jan 2020 Service Month\Feb 2020 Payment Month

Smart Start (FS15)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
New Hanover	\$824,474	\$246,567	\$201,830	\$46,707	\$48,241		\$94,948	\$0	\$543,345	\$281,129	89.31%
Northampton	\$87,684	\$5,908	\$11,501	\$6,729	\$1,210		\$7,939	\$0	\$25,348	\$62,336	34.43%
Onslow	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Orange	\$500,000	\$245,147	\$33,547	\$4,137	\$1,277		\$5,414	\$0	\$284,108	\$215,892	57.84%
Pamlico	\$58,972	\$7,783	\$12,597	\$4,129	\$4,947		\$9,076	\$0	\$29,456	\$29,516	83.50%
Pasquotank	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Pender	\$233,250	\$45,278	\$21,564	\$8,536	\$49,714		\$58,250	\$0	\$125,092	\$108,158	138.88%
Perquimans	\$83,122	\$32,519	\$26,292	\$5,672	\$5,973		\$11,645	\$0	\$70,456	\$12,666	113.51%
Person	\$229,996	\$23,477	\$43,107	\$13,744	\$29,463		\$43,207	\$0	\$109,791	\$120,205	98.98%
Pitt	\$824,009	\$212,566	\$149,675	\$38,109	\$47,952		\$86,061	\$0	\$448,302	\$375,707	77.68%
Polk	\$40,000	\$11,291	\$7,011	\$2,545	\$3,722		\$6,267	\$0	\$24,569	\$15,431	98.64%
Randolph	\$767,610	\$185,144	\$185,271	\$71,247	\$74,268		\$145,515	\$0	\$515,930	\$251,680	105.91%
Richmond	\$162,000	\$44,445	\$25,618	\$12,412	\$17,163		\$29,575	\$0	\$99,638	\$62,362	103.88%
Robeson	\$1,052,239	\$308,200	\$454,072	\$85,574	\$62,692		\$148,266	\$0	\$910,538	\$141,701	110.37%
Rockingham	\$478,089	\$107,613	\$60,329	\$11,493	\$10,845		\$22,338	\$0	\$190,280	\$287,809	48.87%
Rowan	\$249,658	\$110,222	\$36,448	\$5,235	\$31,762		\$36,997	\$0	\$183,667	\$65,991	124.46%
Rutherford	\$410,420	\$105,093	\$81,116	\$33,504	\$36,558		\$70,062	\$0	\$256,271	\$154,149	98.07%
Sampson	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Scotland	\$216,312	\$40,444	\$85,965	\$23,157	\$17,225		\$40,382	\$0	\$166,791	\$49,521	108.96%
Stanly	\$422,482	\$124,107	\$98,475	\$29,983	\$31,043		\$61,026	\$0	\$283,608	\$138,874	96.52%
Stokes	\$251,772	\$57,501	\$28,235	\$12,978	\$15,367		\$28,345	\$0	\$114,081	\$137,691	69.73%
Surry	\$414,838	\$278,944	\$185,479	\$4,579	(\$775)		\$3,804	\$0	\$468,227	(\$53,389)	112.12%
Swain	\$50,000	\$11,478	\$9,793	\$4,750	\$2,430		\$7,180	\$0	\$28,451	\$21,549	76.34%
Transylvania	\$133,574	\$31,304	\$13,384	\$8,232	\$13,861		\$22,093	\$0	\$66,781	\$66,793	91.50%
Tyrrell	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Union	\$925,785	\$301,103	\$212,671	\$58,220	\$53,490		\$111,710	\$0	\$625,484	\$300,301	90.67%
Vance	\$410,948	\$249,756	\$92,448	\$5,568	\$34,648		\$40,216	\$0	\$382,420	\$28,528	126.78%
Wake	\$5,368,710	\$2,408,825	\$1,245,552	\$268,419	\$325,714		\$594,133	\$0	\$4,248,510	\$1,120,200	103.40%
Warren	\$136,000	\$0	\$0		\$17,030		\$17,030	\$0	\$17,030	\$118,970	62.61%
Washington	\$111,744	\$45,980	\$54,697	\$8,984	\$1,802		\$10,786	\$0	\$111,463	\$281	106.20%
Watauga	\$71,776	\$14,945	\$12,765	\$4,551	\$6,554		\$11,105	\$0	\$38,815	\$32,961	90.60%
Wayne	\$669,640	\$226,362	\$158,538	\$52,405	\$46,908		\$99,313	\$0	\$484,213	\$185,427	100.33%

SFY 19-20 DCD Summary of Subsidized Child Day Care Services

Smart Start Expenditures by County

Jan 2020 Service Month\Feb 2020 Payment Month

Smart Start (FS15)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Wilkes	\$425,000	\$138,425	\$110,863	\$33,341	\$31,056		\$64,397	\$0	\$313,685	\$111,315	103.04%
Wilson	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Yadkin	\$135,000	\$46,974	\$33,573	\$10,813	\$10,790		\$21,603	\$0	\$102,150	\$32,850	107.64%
Yancey	\$35,000	\$5,334	\$14,405	\$3,880	\$3,496		\$7,376	\$0	\$27,115	\$7,885	117.43%
State Total	\$39,356,982	\$13,331,044.40	\$8,972,012.20	\$2,510,620.40	\$2,944,629.40	\$0.00	\$5,455,249.80	\$0.00	\$27,758,306.40	\$11,598,675.60	100.46%

Smart Start Allocations as of 1/1/2020

NCFAST	\$ 2,827,089.00
SCCRS	
Overpayment Recoup	\$ (9,659.60)
Reclass NSS to SS	\$ 127,200.00
Reclass SS to NSS	
Advance/Advance Recoupment	
Balance	\$ -

SFY 19-20 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
Jan 2020 Service Month/Feb 2020 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$7,801,212	\$1,911,406	\$1,727,557	\$599,033	\$604,998	\$0	\$1,204,031	\$0.00	\$4,842,993.64	\$2,958,218.14	93.10%
Alexander	\$999,144	\$259,033	\$218,865	\$74,749	\$79,183	\$0	\$153,932	\$0.00	\$631,830.00	\$367,313.65	94.94%
Alleghany	\$307,910	\$74,118	\$65,433	\$22,928	\$23,529	\$0	\$46,457	\$0.00	\$186,008.00	\$121,902.00	90.98%
Anson	\$1,160,372	\$300,790	\$251,587	\$81,993	\$80,797	\$0	\$162,790	\$0.00	\$715,167.00	\$445,205.22	89.48%
Ashe	\$1,035,503	\$285,481	\$211,658	\$72,469	\$73,865	\$0	\$146,334	\$0.00	\$643,473.00	\$392,030.33	90.67%
Avery	\$390,692	\$83,720	\$83,379	\$30,754	\$31,939	\$0	\$62,693	\$0.00	\$229,792.00	\$160,900.22	91.52%
Beaufort	\$3,386,350	\$847,435	\$751,304	\$241,496	\$249,111	\$0	\$490,607	\$0.00	\$2,089,346.00	\$1,297,004.00	91.12%
Bertie	\$643,198	\$189,099	\$160,113	\$41,192	\$59,949	\$0	\$101,141	\$0.00	\$450,353.00	\$192,844.80	107.30%
Bladen	\$925,099	\$250,071	\$219,938	\$60,430	\$108,965	\$0	\$169,395	\$0.00	\$639,404.00	\$285,694.89	116.23%
Brunswick	\$4,529,569	\$1,024,543	\$919,339	\$355,455	\$380,499	\$0	\$735,954	\$0.00	\$2,679,836.00	\$1,849,732.89	92.76%
Buncombe	\$9,809,608	\$2,458,759	\$2,113,221	\$709,445	\$771,908	\$0	\$1,481,353	\$0.00	\$6,053,332.15	\$3,756,275.57	93.18%
Burke	\$3,085,233	\$825,843	\$697,138	\$222,934	\$224,459	\$0	\$447,393	\$0.00	\$1,970,374.00	\$1,114,859.17	92.97%
Cabarrus	\$5,722,110	\$1,448,592	\$1,331,209	\$420,943	\$463,892	\$0	\$884,836	\$0.00	\$3,664,636.40	\$2,057,473.30	96.47%
Caldwell	\$3,121,991	\$793,983	\$692,774	\$230,783	\$256,063	\$0	\$486,846	\$0.00	\$1,973,603.39	\$1,148,387.96	96.02%
Camden	\$83,047	\$21,791	\$19,141	\$5,635	\$7,633	\$0	\$13,268	\$0.00	\$54,200.00	\$28,846.67	102.03%
Carteret	\$1,434,525	\$349,747	\$318,285	\$110,340	\$111,372	\$0	\$221,712	\$0.00	\$889,743.60	\$544,781.51	93.08%
Caswell	\$505,021	\$123,667	\$89,455	\$42,355	\$49,923	\$0	\$92,278	\$0.00	\$305,400.00	\$199,621.02	100.01%
Catawba	\$5,996,521	\$1,565,950	\$1,278,080	\$425,473	\$441,835	\$0	\$867,308	\$0.00	\$3,711,338.60	\$2,285,182.07	91.36%
Chatham	\$2,381,856	\$657,841	\$542,909	\$158,077	\$182,919	\$0	\$340,996	\$0.00	\$1,541,746.00	\$840,109.72	95.45%
Cherokee	\$1,353,071	\$338,455	\$295,201	\$103,482	\$103,564	\$0	\$207,046	\$0.00	\$840,702.40	\$512,368.50	92.75%
Chowan	\$409,796	\$112,916	\$96,588	\$26,552	\$35,572	\$0	\$62,124	\$0.00	\$271,628.00	\$138,167.56	101.01%
Clay	\$603,092	\$149,891	\$164,211	\$40,846	\$49,867	\$0	\$90,713	\$0.00	\$404,815.00	\$198,276.50	100.20%
Cleveland	\$3,088,952	\$715,142	\$698,937	\$241,659	\$231,187	\$0	\$472,846	\$0.00	\$1,886,925.00	\$1,202,026.95	91.02%
Columbus	\$2,225,623	\$562,434	\$516,278	\$164,142	\$171,554	\$0	\$335,696	\$0.00	\$1,414,408.20	\$811,214.71	94.38%
Craven	\$4,153,213	\$985,836	\$897,372	\$309,114	\$299,157	\$0	\$608,271	\$0.00	\$2,491,479.00	\$1,661,734.33	88.80%
Cumberland	\$19,491,748	\$4,882,430	\$4,525,489	\$1,396,562	\$1,448,068	\$0	\$2,844,630	\$0.00	\$12,252,549.00	\$7,239,199.21	92.58%
Currituck	\$361,313	\$102,899	\$75,841	\$26,044	\$21,868	\$0	\$47,912	\$0.00	\$226,652.00	\$134,660.62	86.94%
Dare	\$772,917	\$241,183	\$177,267	\$49,698	\$53,854	\$0	\$103,552	\$0.00	\$522,002.00	\$250,915.19	95.41%
Davidson	\$5,473,294	\$1,336,715	\$1,202,777	\$422,545	\$434,249	\$0	\$856,794	\$0.00	\$3,396,285.90	\$2,077,008.46	93.79%
Davie	\$1,319,734	\$316,106	\$265,350	\$107,031	\$102,619	\$0	\$209,649	\$0.00	\$791,104.99	\$528,629.12	91.05%
Duplin	\$2,354,353	\$606,258	\$514,296	\$166,394	\$245,711	\$0	\$412,105	\$0.00	\$1,532,659.00	\$821,694.33	106.84%
Durham	\$19,228,326	\$4,981,252	\$4,320,313	\$1,333,988	\$1,398,010	\$0	\$2,731,998	\$0.00	\$12,033,563.00	\$7,194,762.56	91.66%
Edgecombe	\$2,448,427	\$583,093	\$566,579	\$175,652	\$182,915	\$0	\$358,567	\$0.00	\$1,508,239.00	\$940,187.67	91.48%
Forsyth	\$14,592,752	\$3,649,567	\$3,171,702	\$1,052,035	\$1,163,124	\$0	\$2,215,159	\$0.00	\$9,036,427.60	\$5,556,324.18	93.81%
Franklin	\$2,964,072	\$732,434	\$660,796	\$217,834	\$245,303	\$0	\$463,137	\$0.00	\$1,856,367.32	\$1,107,704.25	95.73%
Gaston	\$8,455,926	\$2,135,806	\$1,795,358	\$647,960	\$603,204	\$0	\$1,251,164	\$0.00	\$5,182,327.60	\$3,273,598.23	89.82%
Gates	\$154,392	\$41,839	\$29,518	\$11,266	\$14,133	\$0	\$25,399	\$0.00	\$96,756.00	\$57,636.22	99.28%
Graham	\$342,384	\$85,092	\$74,578	\$24,746	\$26,027	\$0	\$50,773	\$0.00	\$210,443.00	\$131,941.44	91.87%

SFY 19-20 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
Jan 2020 Service Month/Feb 2020 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Granville	\$1,770,845	\$441,562	\$408,293	\$132,008	\$137,252	\$0	\$269,260	\$0.00	\$1,119,115.00	\$651,730.33	94.20%
Greene	\$827,944	\$183,117	\$188,109	\$66,072	\$61,969	\$0	\$128,041	\$0.00	\$499,267.00	\$328,676.91	90.24%
Guilford	\$28,721,795	\$6,899,324	\$6,162,654	\$2,131,273	\$2,183,346	\$0	\$4,314,619	\$0.00	\$17,376,596.90	\$11,345,198.54	90.91%
Halifax	\$2,009,777	\$516,297	\$457,098	\$139,234	\$143,322	\$0	\$282,556	\$0.00	\$1,255,951.00	\$753,825.67	91.02%
Harnett	\$4,967,590	\$1,287,117	\$1,143,343	\$362,570	\$344,288	\$0	\$706,858	\$0.00	\$3,137,318.00	\$1,830,272.11	90.88%
Haywood	\$3,151,548	\$856,365	\$664,696	\$219,222	\$215,790	\$0	\$435,012	\$0.00	\$1,956,073.00	\$1,195,474.78	89.46%
Henderson	\$2,799,450	\$721,715	\$600,801	\$207,365	\$222,197	\$0	\$429,562	\$0.00	\$1,752,077.60	\$1,047,372.47	94.34%
Hertford	\$1,236,429	\$341,091	\$288,659	\$81,857	\$88,919	\$0	\$170,775	\$0.00	\$800,524.81	\$435,903.81	93.51%
Hoke	\$2,190,211	\$551,036	\$500,510	\$153,274	\$179,108	\$0	\$332,382	\$0.00	\$1,383,928.00	\$806,283.11	95.90%
Hyde	\$69,702	\$32,493	\$11,807	\$3,072	\$2,498	\$0	\$5,570	\$0.00	\$49,870.00	\$19,832.22	85.88%
Iredell	\$5,987,376	\$1,543,420	\$1,392,219	\$435,962	\$469,385	\$0	\$905,347	\$0.00	\$3,840,986.00	\$2,146,389.78	95.51%
Jackson	\$2,115,853	\$572,598	\$416,178	\$152,582	\$147,134	\$0	\$299,716	\$0.00	\$1,288,492.00	\$827,361.33	88.71%
Johnston	\$7,727,962	\$1,904,657	\$1,759,311	\$583,548	\$595,985	\$0	\$1,179,534	\$0.00	\$4,843,501.80	\$2,884,460.44	93.52%
Jones	\$534,633	\$131,375	\$112,117	\$39,613	\$36,991	\$0	\$76,604	\$0.00	\$320,096.00	\$214,537.33	87.55%
Lee	\$2,327,890	\$553,090	\$496,817	\$174,199	\$153,691	\$0	\$327,890	\$0.00	\$1,377,797.00	\$950,093.00	85.60%
Lenoir	\$2,064,108	\$515,657	\$459,434	\$147,101	\$166,661	\$0	\$313,762	\$0.00	\$1,288,853.00	\$775,254.78	94.74%
Lincoln	\$2,279,731	\$543,848	\$469,484	\$173,071	\$183,339	\$0	\$356,410	\$0.00	\$1,369,742.00	\$909,989.11	92.25%
Macon	\$1,435,124	\$419,348	\$315,565	\$92,783	\$126,809	\$0	\$219,592	\$0.00	\$954,505.20	\$480,618.36	101.85%
Madison	\$424,012	\$119,086	\$93,415	\$28,185	\$33,830	\$0	\$62,015	\$0.00	\$274,516.00	\$149,496.22	96.66%
Martin	\$1,126,298	\$301,217	\$264,197	\$77,628	\$129,147	\$0	\$206,775	\$0.00	\$772,189.00	\$354,109.04	114.43%
McDowell	\$1,537,094	\$432,195	\$350,503	\$107,079	\$117,286	\$0	\$224,365	\$0.00	\$1,007,063.00	\$530,030.96	96.04%
Mecklenburg	\$54,869,740	\$13,522,123	\$11,533,871	\$4,127,352	\$4,173,180	\$0	\$8,300,532	\$0.00	\$33,356,525.58	\$21,513,214.42	91.21%
Mitchell	\$513,591	\$126,612	\$111,496	\$37,354	\$43,142	\$0	\$80,496	\$0.00	\$318,603.60	\$194,987.07	95.63%
Montgomery	\$700,078	\$206,335	\$148,623	\$45,852	\$47,076	\$0	\$92,928	\$0.00	\$447,886.00	\$252,191.78	90.87%
Moore	\$2,820,706	\$723,783	\$665,450	\$191,567	\$194,430	\$0	\$385,997	\$0.00	\$1,775,230.00	\$1,045,475.56	90.51%
Nash	\$2,901,502	\$698,474	\$606,676	\$230,847	\$228,701	\$0	\$459,548	\$0.00	\$1,764,698.45	\$1,136,804.00	92.35%
New Hanover	\$8,397,264	\$2,122,290	\$1,934,250	\$621,548	\$636,312	\$0	\$1,257,859	\$0.00	\$5,314,399.20	\$3,082,864.67	93.60%
Northampton	\$819,880	\$221,659	\$195,616	\$57,151	\$62,631	\$0	\$119,782	\$0.00	\$537,057.00	\$282,822.72	96.06%
Onslow	\$7,439,647	\$1,932,676	\$1,618,490	\$524,086	\$554,745	\$0	\$1,078,831	\$0.00	\$4,629,997.00	\$2,809,649.67	92.06%
Orange	\$5,693,476	\$1,491,828	\$1,272,885	\$393,236	\$442,311	\$0	\$835,547	\$0.00	\$3,600,259.60	\$2,093,216.62	94.31%
Pamlico	\$557,832	\$139,140	\$126,198	\$39,683	\$39,266	\$0	\$78,949	\$0.00	\$344,287.00	\$213,544.89	89.87%
Pasquotank	\$1,633,726	\$383,007	\$357,014	\$121,722	\$119,505	\$0	\$241,227	\$0.00	\$981,248.00	\$652,477.56	89.32%
Pender	\$2,018,465	\$458,383	\$450,848	\$160,131	\$174,585	\$0	\$334,716	\$0.00	\$1,243,947.00	\$774,517.88	96.23%
Perquimans	\$312,627	\$74,816	\$75,370	\$21,863	\$23,396	\$0	\$45,259	\$0.00	\$195,445.00	\$117,181.67	92.45%
Person	\$1,708,689	\$465,590	\$385,951	\$122,122	\$143,723	\$0	\$265,845	\$0.00	\$1,117,386.00	\$591,303.09	99.04%
Pitt	\$10,088,300	\$2,505,484	\$2,253,692	\$720,049	\$716,400	\$0	\$1,436,449	\$0.00	\$6,195,624.60	\$3,892,674.96	89.82%
Polk	\$229,353	\$69,407	\$47,431	\$14,930	\$16,544	\$0	\$31,474	\$0.00	\$148,312.00	\$81,041.33	93.52%
Randolph	\$5,327,000	\$1,232,400	\$1,158,771	\$424,658	\$450,502	\$0	\$875,160	\$0.00	\$3,266,331.40	\$2,060,668.14	95.14%

SFY 19-20 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
Jan 2020 Service Month/Feb 2020 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Richmond	\$2,038,711	\$453,499	\$477,503	\$159,877	\$162,226	\$0	\$322,103	\$0.00	\$1,253,105.00	\$785,605.68	93.29%
Robeson	\$7,902,747	\$1,943,283	\$1,732,400	\$608,606	\$623,502	\$0	\$1,232,108	\$0.00	\$4,907,790.70	\$2,994,956.21	93.66%
Rockingham	\$3,383,205	\$846,008	\$731,743	\$244,522	\$279,116	\$0	\$523,638	\$0.00	\$2,101,389.00	\$1,281,815.67	95.11%
Rowan	\$5,538,094	\$1,289,804	\$1,199,183	\$440,976	\$473,781	\$0	\$914,757	\$0.00	\$3,403,744.00	\$2,134,349.76	95.68%
Rutherford	\$2,856,788	\$799,770	\$671,648	\$196,226	\$203,403	\$0	\$399,629	\$0.00	\$1,871,047.00	\$985,741.17	93.97%
Sampson	\$2,681,677	\$658,594	\$569,249	\$197,611	\$199,905	\$0	\$397,516	\$0.00	\$1,625,359.00	\$1,056,317.67	90.43%
Scotland	\$2,225,915	\$523,626	\$549,257	\$165,159	\$165,743	\$0	\$330,902	\$0.00	\$1,403,785.00	\$822,129.76	92.85%
Stanly	\$2,180,973	\$550,386	\$493,194	\$163,098	\$166,860	\$0	\$329,958	\$0.00	\$1,373,537.66	\$807,435.37	93.58%
Stokes	\$1,163,213	\$295,094	\$255,943	\$87,913	\$79,084	\$0	\$166,997	\$0.00	\$718,034.00	\$445,179.21	88.92%
Surry	\$2,757,398	\$692,374	\$625,325	\$206,487	\$199,495	\$0	\$405,982	\$0.00	\$1,723,681.00	\$1,033,717.19	91.45%
Swain	\$708,430	\$168,933	\$146,436	\$53,703	\$52,684	\$0	\$106,387	\$0.00	\$421,756.00	\$286,674.00	89.28%
Transylvania	\$1,239,886	\$330,564	\$265,529	\$92,252	\$89,023	\$0	\$181,275	\$0.00	\$777,368.00	\$462,518.06	91.42%
Tyrrell	\$74,179	\$16,593	\$15,032	\$5,856	\$7,069	\$0	\$12,925	\$0.00	\$44,550.00	\$29,628.89	98.18%
Union	\$5,224,837	\$1,247,274	\$1,096,779	\$393,050	\$425,535	\$0	\$818,585	\$0.00	\$3,162,638.00	\$2,062,198.67	93.11%
Vance	\$3,243,819	\$890,083	\$755,300	\$227,040	\$229,320	\$0	\$456,360	\$0.00	\$2,101,743.20	\$1,142,075.41	93.07%
Wake	\$52,110,016	\$13,377,786	\$12,082,324	\$3,809,261	\$3,847,198	\$0	\$7,656,459	\$0.00	\$33,116,568.70	\$18,993,447.11	93.08%
Warren	\$696,310	\$184,362	\$152,685	\$48,272	\$69,047	\$0	\$117,319	\$0.00	\$454,366.00	\$241,944.00	104.92%
Washington	\$826,710	\$199,166	\$186,120	\$63,538	\$61,346	\$0	\$124,884	\$0.00	\$510,170.00	\$316,540.07	91.39%
Watauga	\$574,448	\$150,719	\$134,168	\$38,686	\$37,722	\$0	\$76,408	\$0.00	\$361,295.40	\$213,152.38	89.16%
Wayne	\$5,311,592	\$1,235,326	\$1,145,089	\$400,003	\$401,663	\$0	\$801,666	\$0.00	\$3,182,080.97	\$2,129,510.77	90.16%
Wilkes	\$1,847,771	\$482,626	\$404,149	\$137,052	\$138,247	\$0	\$275,299	\$0.00	\$1,162,074.00	\$685,697.19	92.82%
Wilson	\$4,942,836	\$1,089,140	\$1,051,824	\$384,598	\$412,758	\$0	\$797,356	\$0.00	\$2,938,320.40	\$2,004,515.60	92.85%
Yadkin	\$506,012	\$139,685	\$109,168	\$36,719	\$35,984	\$0	\$72,703	\$0.00	\$321,556.00	\$184,455.74	91.99%
Yancey	\$249,018	\$65,750	\$51,800	\$17,761	\$23,586	\$0	\$41,347	\$0.00	\$158,897.00	\$90,120.78	101.70%
State Total	\$434,734,172	\$108,902,275	\$96,139,525	\$31,964,148	\$33,222,519	\$0	\$65,186,667	\$0.00	\$270,228,466.56	\$164,505,705.82	92.73%

Estimate Allocations as of 1/1/2020 (Allocation Temporary Until Budget is Released)

\$ 159,820,737.60  
\$ 430,049,204.16

NCAFAST	\$ 33,334,700.00
SCCRS	\$ -
Overpayment Recoup	\$ (112,180.88)
Reclass NSS to SS	\$ -
Reclass SS to NSS	\$ -
Advance/Advance Recoupment	\$ -
Balance	\$ -

**SFY 19-20 DCD Summary of Subsidized Child Day Care Services**

**IV-E Expenditures One and Two Parent Homes**

**Jan 2020 Service Month\Feb 2020 Payment Month**

<b>County</b>	<b>1st Quarter Title IV-E Expenditures</b>	<b>2nd Quarter Title IV-E Expenditures</b>	<b>3rd Quarter Title IV-E Expenditures</b>	<b>4th Quarter Title IV-E Expenditures</b>	<b>SFY 2018-19 YTD Title IV-E Expenditures</b>
Alamance	\$ 7,907	\$ 10,540	\$ -	\$ -	\$ 18,446.54
Alexander	\$ 6,586	\$ 9,949	\$ -	\$ -	\$ 16,534.97
Alleghany	\$ 2,872	\$ 5,446	\$ -	\$ -	\$ 8,317.95
Anson	\$ -	\$ 668	\$ -	\$ -	\$ 668.29
Ashe	\$ 2,640	\$ 2,480	\$ -	\$ -	\$ 5,120.17
Avery	\$ 1,968	\$ 2,239	\$ -	\$ -	\$ 4,207.26
Beaufort	\$ 18,739	\$ 22,442	\$ -	\$ -	\$ 41,180.63
Bertie	\$ -	\$ -	\$ -	\$ -	\$ -
Bladen	\$ 6,088	\$ 6,222	\$ -	\$ -	\$ 12,310.45
Brunswick	\$ 21,420	\$ 17,380	\$ -	\$ -	\$ 38,799.55
Buncombe	\$ 65,329	\$ 64,364	\$ -	\$ -	\$ 129,692.76
Burke	\$ 54,741	\$ 52,841	\$ -	\$ -	\$ 107,581.86
Cabarrus	\$ 20,783	\$ 23,648	\$ -	\$ -	\$ 44,431.52
Caldwell	\$ 34,218	\$ 35,178	\$ -	\$ -	\$ 69,396.03
Camden	\$ -	\$ -	\$ -	\$ -	\$ -
Carteret	\$ 14,278	\$ 12,615	\$ -	\$ -	\$ 26,892.59
Caswell	\$ 721	\$ 1,156	\$ -	\$ -	\$ 1,877.57
Catawba	\$ 63,710	\$ 67,123	\$ -	\$ -	\$ 130,832.49
Chatham	\$ 16,773	\$ 17,985	\$ -	\$ -	\$ 34,757.36
Cherokee	\$ 2,786	\$ 3,800	\$ -	\$ -	\$ 6,586.40
Chowan	\$ -	\$ -	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -	\$ -	\$ -
Cleveland	\$ 24,432	\$ 22,283	\$ -	\$ -	\$ 46,715.59
Columbus	\$ 10,096	\$ 9,951	\$ -	\$ -	\$ 20,047.44
Craven	\$ 6,224	\$ 8,412	\$ -	\$ -	\$ 14,635.31
Cumberland	\$ 111,952	\$ 118,187	\$ -	\$ -	\$ 230,138.99
Currituck	\$ 3,118	\$ 2,742	\$ -	\$ -	\$ 5,860.44
Dare	\$ 7,321	\$ 5,686	\$ -	\$ -	\$ 13,007.27
Davidson	\$ 56,003	\$ 47,018	\$ -	\$ -	\$ 103,021.57
Davie	\$ 10,093	\$ 9,079	\$ -	\$ -	\$ 19,172.69
Duplin	\$ 6,041	\$ 6,810	\$ -	\$ -	\$ 12,851.29
Durham	\$ 77,920	\$ 84,789	\$ -	\$ -	\$ 162,708.63
Edgecombe	\$ 4,302	\$ 3,947	\$ -	\$ -	\$ 8,248.99
Forsyth	\$ 36,728	\$ 40,861	\$ -	\$ -	\$ 77,588.61
Franklin	\$ 23,501	\$ 21,400	\$ -	\$ -	\$ 44,900.63
Gaston	\$ 75,875	\$ 89,530	\$ -	\$ -	\$ 165,405.31
Gates		\$ -	\$ -	\$ -	\$ -
Graham	\$ 404	\$ 1,670	\$ -	\$ -	\$ 2,074.02
Granville	\$ 1,596	\$ 1,869	\$ -	\$ -	\$ 3,464.52
Greene		\$ -	\$ -	\$ -	\$ -
Guilford	\$ 107,418	\$ 111,123	\$ -	\$ -	\$ 218,540.72
Halifax		\$ -	\$ -	\$ -	\$ -
Harnett	\$ 29,044	\$ 31,682	\$ -	\$ -	\$ 60,725.74
Haywood	\$ 17,658	\$ 21,194	\$ -	\$ -	\$ 38,851.92
Henderson	\$ 18,333	\$ 23,191	\$ -	\$ -	\$ 41,523.70
Hertford	\$ 2,371	\$ 2,367	\$ -	\$ -	\$ 4,738.25
Hoke	\$ 10,748	\$ 10,823	\$ -	\$ -	\$ 21,570.95
Hyde	\$ 1,510	\$ 723	\$ -	\$ -	\$ 2,233.01
Iredell	\$ 36,434	\$ 35,498	\$ -	\$ -	\$ 71,932.72
Jackson	\$ 6,996	\$ 7,240	\$ -	\$ -	\$ 14,235.97
Johnston	\$ 25,937	\$ 27,610	\$ -	\$ -	\$ 53,546.18
Jones	\$ 940	\$ 469	\$ -	\$ -	\$ 1,409.45
Lee	\$ 517	\$ -	\$ -	\$ -	\$ 517.13
Lenoir	\$ 7,558	\$ 9,881	\$ -	\$ -	\$ 17,438.41
Lincoln	\$ 11,687	\$ 12,834	\$ -	\$ -	\$ 24,520.75
Macon	\$ 8,275	\$ 5,520	\$ -	\$ -	\$ 13,794.70

**SFY 19-20 DCD Summary of Subsidized Child Day Care Services**

**IV-E Expenditures One and Two Parent Homes**

**Jan 2020 Service Month\Feb 2020 Payment Month**

<b>County</b>	<b>1st Quarter Title IV-E Expenditures</b>	<b>2nd Quarter Title IV-E Expenditures</b>	<b>3rd Quarter Title IV-E Expenditures</b>	<b>4th Quarter Title IV-E Expenditures</b>	<b>SFY 2018-19 YTD Title IV-E Expenditures</b>
Alamance	\$ 7,907	\$ 10,540	\$ -	\$ -	\$ 18,446.54
Madison	\$ 5,808	\$ 7,092	\$ -	\$ -	\$ 12,900.44
Martin	\$ 907	\$ 961	\$ -	\$ -	\$ 1,867.87
McDowell	\$ 12,744	\$ 12,041	\$ -	\$ -	\$ 24,784.88
Mecklenburg	\$ 106,760	\$ 106,238	\$ -	\$ -	\$ 212,997.41
Mitchell	\$ 3,861	\$ 5,028	\$ -	\$ -	\$ 8,888.95
Montgomery	\$ 6,921	\$ 8,359	\$ -	\$ -	\$ 15,279.48
Moore	\$ 3,588	\$ 3,635	\$ -	\$ -	\$ 7,223.40
Nash	\$ 1,330	\$ 1,357	\$ -	\$ -	\$ 2,687.80
New Hanover	\$ 31,863	\$ 20,711	\$ -	\$ -	\$ 52,573.65
Northampton	\$ 134	\$ -	\$ -	\$ -	\$ 134.32
Onslow	\$ 31,879	\$ 27,387	\$ -	\$ -	\$ 59,265.95
Orange	\$ 17,280	\$ 14,012	\$ -	\$ -	\$ 31,292.22
Pamlico	\$ 4,827	\$ 4,407	\$ -	\$ -	\$ 9,234.68
Pasquotank	\$ 2,795	\$ 2,819	\$ -	\$ -	\$ 5,614.48
Pender	\$ 754	\$ 752	\$ -	\$ -	\$ 1,505.61
Perquimans	\$ 1,410	\$ 938	\$ -	\$ -	\$ 2,348.78
Person	\$ 15,853	\$ 12,388	\$ -	\$ -	\$ 28,241.60
Pitt	\$ 14,707	\$ 11,826	\$ -	\$ -	\$ 26,533.47
Polk	\$ 212	\$ 296	\$ -	\$ -	\$ 507.83
Randolph	\$ 25,220	\$ 27,539	\$ -	\$ -	\$ 52,759.20
Richmond	\$ 5,561	\$ 8,107	\$ -	\$ -	\$ 13,667.46
Robeson	\$ 49,708	\$ 54,930	\$ -	\$ -	\$ 104,638.22
Rockingham	\$ 19,695	\$ 23,676	\$ -	\$ -	\$ 43,371.01
Rowan	\$ 20,085	\$ 24,339	\$ -	\$ -	\$ 44,424.13
Rutherford	\$ 19,996	\$ 18,860	\$ -	\$ -	\$ 38,855.78
Sampson	\$ 12,183	\$ 14,234	\$ -	\$ -	\$ 26,416.64
Scotland	\$ 6,326	\$ 9,935	\$ -	\$ -	\$ 16,260.99
Stanly	\$ 13,150	\$ 10,234	\$ -	\$ -	\$ 23,384.07
Stokes	\$ 15,944	\$ 17,645	\$ -	\$ -	\$ 33,589.43
Surry	\$ 10,159	\$ 9,265	\$ -	\$ -	\$ 19,423.51
Swain	\$ 2,586	\$ 4,385	\$ -	\$ -	\$ 6,970.76
Transylvania	\$ 3,613	\$ 3,584	\$ -	\$ -	\$ 7,196.63
Tyrrell		\$ -	\$ -	\$ -	\$ -
Union	\$ 12,497	\$ 12,294	\$ -	\$ -	\$ 24,791.11
Vance	\$ 1,042	\$ 2,193	\$ -	\$ -	\$ 3,234.87
Wake	\$ 130,267	\$ 122,283	\$ -	\$ -	\$ 252,549.72
Warren		\$ -	\$ -	\$ -	\$ -
Washington	\$ 12,234	\$ -	\$ -	\$ -	\$ 12,233.87
Watauga		\$ 12,311	\$ -	\$ -	\$ 12,310.73
Wayne	\$ 10,446	\$ 13,264	\$ -	\$ -	\$ 23,709.96
Wilkes	\$ 33,282	\$ 33,935	\$ -	\$ -	\$ 67,217.09
Wilson	\$ 8,113	\$ 4,747	\$ -	\$ -	\$ 12,859.99
Yadkin	\$ 20,950	\$ 20,378	\$ -	\$ -	\$ 41,328.35
Yancey	\$ 372	\$ -	\$ -	\$ -	\$ 372.07
	<b>\$ 1,779,650</b>	<b>\$ 1,818,854</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,598,503.69</b>

SFY 19-20 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

Jan 2020 Service Month\Feb 2020 Payment Month

	Allocations*				YTD Expenditures				Unspent Balance of Funds			
County	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Alamance	\$ 280,506.00		\$ 66,878	\$ 347,384	\$ 273,806.21	0.00	\$ 66,878.00	\$ 340,684	\$ 6,700	\$ -	\$ -	\$ 6,700
Alexander	\$ 80,000.00		\$ 16,000	\$ 96,000	\$ 23,685.96	0.00	\$ 4,248.72	\$ 27,935	\$ 56,314	\$ -	\$ 11,751	\$ 68,065
Alleghany	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Anson	\$ 80,000.00		\$ -	\$ 80,000	\$ 65,400.52	0.00	\$ -	\$ 65,401	\$ 14,599	\$ -	\$ -	\$ 14,599
Ashe	\$ 80,000.00		\$ -	\$ 80,000	\$ 71,125.91	0.00	\$ -	\$ 71,126	\$ 8,874	\$ -	\$ -	\$ 8,874
Avery	\$ 80,000.00		\$ -	\$ 80,000	\$ 72,231.07	0.00	\$ -	\$ 72,231	\$ 7,769	\$ -	\$ -	\$ 7,769
Beaufort	\$ 135,855.00		\$ -	\$ 135,855	\$ 112,170.78	0.00	\$ -	\$ 112,171	\$ 23,684	\$ -	\$ -	\$ 23,684
Bertie	\$ 80,000.00		\$ -	\$ 80,000	\$ 62,388.76	0.00	\$ -	\$ 62,389	\$ 17,611	\$ -	\$ -	\$ 17,611
Bladen	\$ 80,000.00		\$ -	\$ 80,000	\$ 58,359.81	0.00	\$ -	\$ 58,360	\$ 21,640	\$ -	\$ -	\$ 21,640
Brunswick	\$ 167,309.00		\$ -	\$ 167,309	\$ 167,309.00	0.00	\$ -	\$ 167,309	\$ -	\$ -	\$ -	\$ -
Buncombe	\$ 366,363.00		\$ -	\$ 366,363	\$ 302,540.16	0.00	\$ -	\$ 302,540	\$ 63,823	\$ -	\$ -	\$ 63,823
Burke	\$ 118,482.00		\$ 7,583	\$ 126,065	\$ 111,130.56	0.00	\$ 7,583.00	\$ 118,714	\$ 7,351	\$ -	\$ -	\$ 7,351
Cabarrus	\$ 201,602.00		\$ 50,000	\$ 251,602	\$ 201,602.00	0.00	\$ 24,318.12	\$ 225,920	\$ -	\$ -	\$ 25,682	\$ 25,682
Caldwell	\$ 101,135.00		\$ 25,014	\$ 126,149	\$ 88,950.81	0.00	\$ 25,014.00	\$ 113,965	\$ 12,184	\$ -	\$ -	\$ 12,184
Camden	\$ 80,000.00		\$ -	\$ 80,000	\$ 13,208.41	0.00	\$ -	\$ 13,208	\$ 66,792	\$ -	\$ -	\$ 66,792
Carteret	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Caswell	\$ 80,000.00		\$ -	\$ 80,000	\$ 66,158.50	0.00	\$ -	\$ 66,159	\$ 13,842	\$ -	\$ -	\$ 13,842
Catawba	\$ 243,107.00		\$ 68,749	\$ 311,856	\$ 234,411.82	0.00	\$ 68,749.00	\$ 303,161	\$ 8,695	\$ -	\$ -	\$ 8,695
Chatham	\$ 88,161.00		\$ -	\$ 88,161	\$ 88,161.00	0.00	\$ -	\$ 88,161	\$ -	\$ -	\$ -	\$ -
Cherokee	\$ 80,000.00		\$ -	\$ 80,000	\$ 58,966.70	0.00	\$ -	\$ 58,967	\$ 21,033	\$ -	\$ -	\$ 21,033
Chowan	\$ 80,000.00		\$ -	\$ 80,000	\$ 17,671.69	0.00	\$ -	\$ 17,672	\$ 62,328	\$ -	\$ -	\$ 62,328
Clay	\$ 80,000.00		\$ -	\$ 80,000	\$ 53,333.32	0.00	\$ -	\$ 53,333	\$ 26,667	\$ -	\$ -	\$ 26,667
Cleveland	\$ 82,945.00		\$ 74,163	\$ 157,108	\$ 82,945.00	0.00	\$ 50,743.50	\$ 133,689	\$ -	\$ -	\$ 23,419.50	\$ 23,420
Columbus	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ 0.00	\$ 80,000	\$ -	\$ -	\$ (0)	\$ (0)
Craven	\$ 151,227.00		\$ 40,242	\$ 191,469	\$ 151,227.00	0.00	\$ 40,242.00	\$ 191,469	\$ -	\$ -	\$ -	\$ -
Cumberland	\$ 709,638.00		\$ 159,807	\$ 869,445	\$ 624,270.40	0.00	\$ 159,807.00	\$ 784,077	\$ 85,368	\$ -	\$ -	\$ 85,368
Currituck	\$ 80,000.00		\$ -	\$ 80,000	\$ 70,796.01	0.00	\$ -	\$ 70,796	\$ 9,204	\$ -	\$ -	\$ 9,204
Dare	\$ 80,000.00		\$ 28,736	\$ 108,736	\$ 80,000.00	0.00	\$ 28,736.00	\$ 108,736	\$ -	\$ -	\$ -	\$ -
Davidson	\$ 211,310.00		\$ -	\$ 211,310	\$ 207,116.96	0.00	\$ -	\$ 207,117	\$ 4,193	\$ -	\$ -	\$ 4,193
Davie	\$ 80,000.00		\$ -	\$ 80,000	\$ 52,857.21	0.00	\$ -	\$ 52,857	\$ 27,143	\$ -	\$ -	\$ 27,143
Duplin	\$ 123,097.00		\$ -	\$ 123,097	\$ 123,097.00	0.00	\$ -	\$ 123,097	\$ -	\$ -	\$ -	\$ -
Durham	\$ 888,823.00		\$ -	\$ 888,823	\$ 888,823.00	0.00	\$ (338.71)	\$ 888,484	\$ -	\$ -	\$ 339	\$ 339
Edgecombe	\$ 108,539.00		\$ -	\$ 108,539	\$ 94,115.01	0.00	\$ -	\$ 94,115	\$ 14,424	\$ -	\$ -	\$ 14,424
Forsyth	\$ 641,433.00		\$ -	\$ 641,433	\$ 640,676.01	0.00	\$ -	\$ 640,676	\$ 757	\$ -	\$ -	\$ 757
Franklin	\$ 113,685.00		\$ 22,266	\$ 135,951	\$ 54,558.18	0.00	\$ 22,266.00	\$ 76,824	\$ 59,127	\$ -	\$ -	\$ 59,127
Gaston	\$ 302,136.00		\$ 132,439	\$ 434,575	\$ 161,166.97	0.00	\$ 132,439.00	\$ 293,606	\$ 140,969	\$ -	\$ -	\$ 140,969
Gates	\$ 80,000.00		\$ -	\$ 80,000	\$ 37,486.52	0.00	\$ -	\$ 37,487	\$ 42,513	\$ -	\$ -	\$ 42,513
Graham	\$ 80,000.00		\$ -	\$ 80,000	\$ 66,666.66	0.00	\$ -	\$ 66,667	\$ 13,333	\$ -	\$ -	\$ 13,333
Granville	\$ 80,000.00		\$ 26,334	\$ 106,334	\$ 77,280.09	0.00	\$ 26,334.00	\$ 103,614	\$ 2,720	\$ -	\$ -	\$ 2,720
Greene	\$ 80,000.00		\$ -	\$ 80,000	\$ 36,225.36	0.00	\$ -	\$ 36,225	\$ 43,775	\$ -	\$ -	\$ 43,775



SFY 19-20 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

Jan 2020 Service Month\Feb 2020 Payment Month

	Allocations*				YTD Expenditures				Unspent Balance of Funds			
County	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Guilford	\$ 1,126,675.00		\$ 105,633	\$ 1,232,308	\$ 633,457.01	0.00	\$ 57,833.36	\$ 691,290	\$ 493,218	\$ -	\$ 47,800	\$ 541,018
Halifax	\$ 80,000.00		\$ 30,000	\$ 110,000	\$ 80,000.00	0.00	\$ 30,000.00	\$ 110,000	\$ -	\$ -	\$ -	\$ -
Harnett	\$ 167,037.00		\$ 50,000	\$ 217,037	\$ 159,706.28	0.00	\$ 39,424.65	\$ 199,131	\$ 7,331	\$ -	\$ 10,575	\$ 17,906
Haywood	\$ 132,703.00		\$ -	\$ 132,703	\$ 70,225.46	0.00	\$ -	\$ 70,225	\$ 62,478	\$ -	\$ -	\$ 62,478
Henderson	\$ 114,914.00		\$ -	\$ 114,914	\$ 114,914.00	0.00	\$ -	\$ 114,914	\$ -	\$ -	\$ -	\$ -
Hertford	\$ 80,000.00		\$ 7,016	\$ 87,016	\$ 80,000.00	0.00	\$ 7,016.00	\$ 87,016	\$ -	\$ -	\$ -	\$ -
Hoke	\$ 92,647.00		\$ 15,000	\$ 107,647	\$ 84,769.90	0.00	\$ 15,000.00	\$ 99,770	\$ 7,877	\$ -	\$ -	\$ 7,877
Hyde	\$ 80,000.00		\$ -	\$ 80,000	\$ 5,362.74	0.00	\$ -	\$ 5,363	\$ 74,637	\$ -	\$ -	\$ 74,637
Iredell	\$ 197,791.00		\$ -	\$ 197,791	\$ 197,791.00	0.00	\$ -	\$ 197,791	\$ -	\$ -	\$ -	\$ -
Jackson	\$ 81,502.00		\$ -	\$ 81,502	\$ 46,904.47	0.00	\$ -	\$ 46,904	\$ 34,598	\$ -	\$ -	\$ 34,598
Johnston	\$ 278,417.00		\$ 51,975	\$ 330,392	\$ 207,036.27	0.00	\$ 51,975.00	\$ 259,011	\$ 71,381	\$ -	\$ -	\$ 71,381
Jones	\$ 80,000.00		\$ -	\$ 80,000	\$ 65,857.19	0.00	\$ -	\$ 65,857	\$ 14,143	\$ -	\$ -	\$ 14,143
Lee	\$ 99,542.00		\$ -	\$ 99,542	\$ 99,542.00	0.00	\$ -	\$ 99,542	\$ -	\$ -	\$ -	\$ -
Lenoir	\$ 88,702.00		\$ -	\$ 88,702	\$ 88,702.00	0.00	\$ -	\$ 88,702	\$ -	\$ -	\$ -	\$ -
Lincoln	\$ 86,775.00		\$ 70,607	\$ 157,382	\$ 40,680.05	0.00	\$ 40,591.93	\$ 81,272	\$ 46,095	\$ -	\$ 30,015.07	\$ 76,110
Macon	\$ 80,000.00		\$ -	\$ 80,000	\$ 71,718.83	0.00	\$ -	\$ -	\$ 8,281	\$ -	\$ -	\$ 8,281
Madison	\$ 80,000.00		\$ -	\$ 80,000	\$ 53,859.75	0.00	\$ -	\$ -	\$ 26,140	\$ -	\$ -	\$ 26,140
Martin	\$ 80,000.00		\$ 8,583	\$ 88,583	\$ 80,000.00	0.00	\$ 8,583.00	\$ 88,583	\$ -	\$ -	\$ -	\$ -
McDowell	\$ 80,000.00		\$ 35,000	\$ 115,000	\$ 53,333.32	0.00	\$ 23,333.32	\$ 76,667	\$ 26,667	\$ -	\$ 11,667	\$ 38,333
Mecklenburg	\$ 2,086,404.00		\$ 160,407	\$ 2,246,811	\$ 1,269,046.45	0.00	\$ 80,203.50	\$ 1,349,250	\$ 817,358	\$ -	\$ 80,204	\$ 897,561
Mitchell	\$ 80,000.00		\$ -	\$ 80,000	\$ 42,485.90	0.00	\$ -	\$ 42,486	\$ 37,514	\$ -	\$ -	\$ 37,514
Montgomery	\$ 80,000.00		\$ -	\$ 80,000	\$ 42,060.36	0.00	\$ -	\$ 42,060	\$ 37,940	\$ -	\$ -	\$ 37,940
Moore	\$ 119,009.00		\$ 51,140	\$ 170,149	\$ 80,199.85	0.00	\$ 51,140.00	\$ 131,340	\$ 38,809	\$ -	\$ -	\$ 38,809
Nash	\$ 116,272.00		\$ -	\$ 116,272	\$ 116,272.00	0.00	\$ -	\$ 116,272	\$ -	\$ -	\$ -	\$ -
New Hanover	\$ 286,025.00		\$ -	\$ 286,025	\$ 286,025.00	0.00	\$ -	\$ 286,025	\$ -	\$ -	\$ -	\$ -
Northampton	\$ 80,000.00		\$ 3,010	\$ 83,010	\$ 31,654.36	0.00	\$ 2,825.22	\$ 34,480	\$ 48,346	\$ -	\$ 185	\$ 48,530
Onslow	\$ 383,576.00		\$ -	\$ 383,576	\$ 383,576.00	37,651.58	\$ (432.19)	\$ 420,795	\$ -	\$ (37,651.58)	\$ 432	\$ (37,219)
Orange	\$ 239,106.00		\$ 20,000	\$ 259,106	\$ 239,106.00	0.00	\$ 20,000.00	\$ 259,106	\$ -	\$ -	\$ -	\$ -
Pamlico	\$ 80,000.00		\$ -	\$ 80,000	\$ 74,028.53	0.00	\$ -	\$ 74,029	\$ 5,971	\$ -	\$ -	\$ 5,971
Pasquotank	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pender	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Perquimans	\$ 80,000.00		\$ 6,650	\$ 86,650	\$ 57,763.49	0.00	\$ 6,650.00	\$ 64,413	\$ 22,237	\$ -	\$ -	\$ 22,237
Person	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pitt	\$ 388,111.00		\$ 34,334	\$ 422,445	\$ 235,853.83	0.00	\$ 34,334.00	\$ 270,188	\$ 152,257	\$ -	\$ -	\$ 152,257
Polk	\$ 80,000.00		\$ -	\$ 80,000	\$ 17,580.44	0.00	\$ -	\$ 17,580	\$ 62,420	\$ -	\$ -	\$ 62,420
Randolph	\$ 176,984.00		\$ 103,000	\$ 279,984	\$ 106,280.67	0.00	\$ 103,000.00	\$ 209,281	\$ 70,703	\$ -	\$ -	\$ 70,703
Richmond	\$ 80,000.00		\$ 7,000	\$ 87,000	\$ 60,507.35	0.00	\$ 4,182.74	\$ 64,690	\$ 19,493	\$ -	\$ 2,817	\$ 22,310
Robeson	\$ 278,998.00		\$ 52,062	\$ 331,060	\$ 278,998.00	0.00	\$ 52,062.00	\$ 331,060	\$ -	\$ -	\$ -	\$ -
Rockingham	\$ 134,146.00		\$ 16,734	\$ 150,880	\$ 124,034.70	0.00	\$ 16,734.00	\$ 140,769	\$ 10,111	\$ -	\$ -	\$ 10,111
Rowan	\$ 216,135.00		\$ 16,000	\$ 232,135	\$ 216,135.00	0.00	\$ 16,000.00	\$ 232,135	\$ -	\$ -	\$ -	\$ -

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County	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Rutherford	\$ 94,051.00		\$ 48,000	\$ 142,051	\$ 94,051.00	0.00	\$ 48,000.00	\$ 142,051	\$ -	\$ -	\$ -	\$ -
Sampson	\$ 113,149.00		\$ -	\$ 113,149	\$ 113,149.00	0.00	\$ -	\$ 113,149	\$ -	\$ -	\$ -	\$ -
Scotland	\$ 80,000.00		\$ 16,000	\$ 96,000	\$ 40,547.40	0.00	\$ 9,719.67	\$ 50,267	\$ 39,453	\$ -	\$ 6,280.33	\$ 45,733
Stanly	\$ 80,000.00		\$ 18,273	\$ 98,273	\$ 71,892.47	0.00	\$ 18,273.00	\$ 90,165	\$ 8,108	\$ -	\$ -	\$ 8,108
Stokes	\$ 80,000.00		\$ -	\$ 80,000	\$ 28,357.21	0.00	\$ -	\$ 28,357	\$ 51,643	\$ -	\$ -	\$ 51,643
Surry	\$ 87,016.00		\$ 30,053	\$ 117,069	\$ 87,016.00	0.00	\$ 30,053.00	\$ 117,069	\$ -	\$ -	\$ -	\$ -
Swain	\$ 80,000.00		\$ -	\$ 80,000	\$ 53,599.32	0.00	\$ -	\$ 53,599	\$ 26,401	\$ -	\$ -	\$ 26,401
Transylvania	\$ 80,000.00		\$ -	\$ 80,000	\$ 46,060.68	0.00	\$ -	\$ 46,061	\$ 33,939	\$ -	\$ -	\$ 33,939
Tyrrell	\$ 80,000.00		\$ -	\$ 80,000	\$ 33,325.41	0.00	\$ -	\$ 33,325	\$ 46,675	\$ -	\$ -	\$ 46,675
Union	\$ 212,604.00		\$ 175,000	\$ 387,604	\$ 206,676.76	0.00	\$ 175,000.00	\$ 381,677	\$ 5,927	\$ -	\$ -	\$ 5,927
Vance	\$ 106,187.00		\$ 31,381	\$ 137,568	\$ 47,812.17	0.00	\$ 11,167.81	\$ 58,980	\$ 58,375	\$ -	\$ 20,213	\$ 78,588
Wake	\$ 1,660,092.00		\$ 214,748	\$ 1,874,840	\$ 1,588,935.11	0.00	\$ -	\$ 1,588,935	\$ 71,157	\$ -	\$ 214,748	\$ 285,905
Warren	\$ 80,000.00		\$ 10,225	\$ 90,225	\$ 79,829.37	0.00	\$ 5,216.24	\$ 85,046	\$ 171	\$ -	\$ 5,009	\$ 5,179
Washington	\$ 80,000.00		\$ -	\$ 80,000	\$ 68,268.62	0.00	\$ -	\$ 68,269	\$ 11,731	\$ -	\$ -	\$ 11,731
Watauga	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Wayne	\$ 195,379.00		\$ 36,000	\$ 231,379	\$ 135,223.32	0.00	\$ 36,000.00	\$ 171,223	\$ 60,156	\$ -	\$ -	\$ 60,156
Wilkes	\$ 80,000.00		\$ 20,000	\$ 100,000	\$ 80,000.00	0.00	\$ 20,000.00	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Wilson	\$ 210,307.00		\$ -	\$ 210,307	\$ 210,307.00	2,356.55	\$ -	\$ 212,664	\$ -	\$ (2,356.55)	\$ -	\$ (2,357)
Yadkin	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Yancey	\$ 80,000.00		\$ -	\$ 80,000	\$ 49,487.72	0.00	\$ -	\$ 49,488	\$ 30,512	\$ -	\$ -	\$ 30,512
State Total	\$ 18,685,609	\$ -	\$ 2,162,042.00	\$ 20,847,651.00	\$ 15,161,927.13	\$ 40,008.13	\$ 1,670,905.88	\$ 16,747,262.56	\$ 3,523,681.87	\$ (40,008.13)	\$ 491,136.12	\$ 3,974,809.86

Estimate Allocations as of 1/1/2020 (Allocation Temporary Until Budget is Released)