

SFY 20-21 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

July 2020 Service Month\August 2020 Payment Month

Non Smart Start (FS 25)											
County	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$7,153,598	\$682,645	\$720,319		\$1,402,964	\$0	\$0	\$0	\$1,402,964	\$5,750,634	120.31%
Alexander	\$795,749	\$55,438	\$67,192		\$122,630	\$0	\$0	\$0	\$122,630	\$673,119	99.85%
Alleghany	\$255,898	\$18,582	\$18,634		\$37,216	\$0	\$0	\$0	\$37,216	\$218,682	87.36%
Anson	\$994,409	\$140,117	\$131,181		\$271,297	\$0	\$0	\$0	\$271,297	\$723,112	159.20%
Ashe	\$902,105	\$66,260	\$66,961		\$133,221	\$0	\$0	\$0	\$133,221	\$768,884	88.99%
Avery	\$308,352	\$38,539	\$40,570		\$79,109	\$0	\$0	\$0	\$79,109	\$229,243	157.23%
Beaufort	\$3,130,800	\$290,535	\$296,655		\$587,190	\$0	\$0	\$0	\$587,190	\$2,543,610	113.51%
Bertie	\$657,532	\$79,501	\$82,968		\$162,468	\$0	\$0	\$0	\$162,468	\$495,064	150.89%
Bladen	\$753,591	\$107,432	\$117,881		\$225,313	\$0	\$0	\$0	\$225,313	\$528,278	186.32%
Brunswick	\$4,039,252	\$294,855	\$287,661		\$582,516	\$0	\$0	\$0	\$582,516	\$3,456,736	85.64%
Buncombe	\$8,782,137	\$848,384	\$969,478		\$1,817,862	\$0	\$0	\$0	\$1,817,862	\$6,964,276	131.09%
Burke	\$2,929,066	\$264,993	\$285,740		\$550,733	\$0	\$0	\$0	\$550,733	\$2,378,333	116.36%
Cabarrus	\$5,190,811	\$563,578	\$585,692		\$1,149,270	\$0	\$0	\$0	\$1,149,270	\$4,041,541	134.97%
Caldwell	\$2,472,225	\$244,030	\$256,022		\$500,052	\$0	\$0	\$0	\$500,052	\$1,972,172	123.79%
Camden	\$86,775	\$9,090	\$8,869		\$17,958	\$0	\$0	\$0	\$17,958	\$68,817	122.90%
Carteret	\$1,411,664	\$134,332	\$136,003		\$270,335	\$0	\$0	\$0	\$270,335	\$1,141,329	115.49%
Caswell	\$412,489	\$26,989	\$33,374		\$60,363	\$0	\$0	\$0	\$60,363	\$352,126	95.54%
Catawba	\$5,027,731	\$647,979	\$685,474		\$1,333,453	\$0	\$0	\$0	\$1,333,453	\$3,694,278	162.86%
Chatham	\$2,157,588	\$181,790	\$196,331		\$378,120	\$0	\$0	\$0	\$378,120	\$1,779,467	108.52%
Cherokee	\$1,210,530	\$64,209	\$91,685		\$155,894	\$0	\$0	\$0	\$155,894	\$1,054,636	88.62%
Chowan	\$418,191	\$48,429	\$49,989		\$98,418	\$0	\$0	\$0	\$98,418	\$319,772	143.07%
Clay	\$580,191	\$35,439	\$46,204		\$81,643	\$0	\$0	\$0	\$81,643	\$498,548	93.71%
Cleveland	\$2,562,893	\$238,581	\$253,400		\$491,981	\$0	\$0	\$0	\$491,981	\$2,070,912	118.07%
Columbus	\$1,929,915	\$161,312	\$156,976		\$318,288	\$0	\$0	\$0	\$318,288	\$1,611,627	97.83%
Craven	\$3,705,799	\$396,354	\$424,857		\$821,210	\$0	\$0	\$0	\$821,210	\$2,884,588	136.81%
Cumberland	\$17,373,089	\$1,560,337	\$1,622,135		\$3,182,473	\$0	\$0	\$0	\$3,182,473	\$14,190,617	111.69%
Currituck	\$317,949	\$20,697	\$20,491		\$41,188	\$0	\$0	\$0	\$41,188	\$276,760	77.40%
Dare	\$567,665	\$33,394	\$47,028		\$80,422	\$0	\$0	\$0	\$80,422	\$487,242	97.01%
Davidson	\$5,474,108	\$427,418	\$467,531		\$894,949	\$0	\$0	\$0	\$894,949	\$4,579,159	101.76%
Davie	\$1,164,859	\$96,426	\$106,936		\$203,362	\$0	\$0	\$0	\$203,362	\$961,497	109.26%
Duplin	\$2,414,959	\$291,545	\$306,978		\$598,523	\$0	\$0	\$0	\$598,523	\$1,816,436	151.90%
Durham	\$19,547,695	\$1,823,753	\$1,925,334		\$3,749,087	\$0	\$0	\$0	\$3,749,087	\$15,798,608	117.67%
Edgecombe	\$2,507,924	\$183,025	\$186,935		\$369,960	\$0	\$0	\$0	\$369,960	\$2,137,965	89.29%
Forsyth	\$14,864,349	\$1,459,075	\$1,631,784		\$3,090,859	\$0	\$0	\$0	\$3,090,859	\$11,773,490	130.57%
Franklin	\$2,769,807	\$187,426	\$204,108		\$391,534	\$0	\$0	\$0	\$391,534	\$2,378,273	87.83%
Gaston	\$7,426,039	\$635,282	\$675,144		\$1,310,426	\$0	\$0	\$0	\$1,310,426	\$6,115,614	108.56%

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July 2020 Service Month\August 2020 Payment Month

Non Smart Start (FS 25)											
County	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Gates	\$158,250	\$21,234	\$20,412		\$41,646	\$0	\$0	\$0	\$41,646	\$116,604	155.30%
Graham	\$321,613	\$21,662	\$26,896		\$48,558	\$0	\$0	\$0	\$48,558	\$273,055	98.73%
Granville	\$1,641,375	\$163,415	\$173,235		\$336,650	\$0	\$0	\$0	\$336,650	\$1,304,725	126.05%
Greene	\$843,306	\$65,807	\$70,860		\$136,667	\$0	\$0	\$0	\$136,667	\$706,639	100.23%
Guilford	\$27,028,539	\$2,953,549	\$3,007,504		\$5,961,054	\$0	\$0	\$0	\$5,961,054	\$21,067,486	133.33%
Halifax	\$1,615,947	\$134,758	\$148,860		\$283,618	\$0	\$0	\$0	\$283,618	\$1,332,329	109.67%
Harnett	\$4,287,995	\$231,101	\$214,550		\$445,651	\$0	\$0	\$0	\$445,651	\$3,842,344	60.43%
Haywood	\$2,870,040	\$219,891	\$276,087		\$495,978	\$0	\$0	\$0	\$495,978	\$2,374,063	113.48%
Henderson	\$2,809,254	\$285,863	\$289,095		\$574,957	\$0	\$0	\$0	\$574,957	\$2,234,296	123.37%
Hertford	\$1,083,221	\$100,360	\$106,210		\$206,570	\$0	\$0	\$0	\$206,570	\$876,651	117.12%
Hoke	\$2,052,680	\$188,689	\$196,391		\$385,080	\$0	\$0	\$0	\$385,080	\$1,667,600	114.44%
Hyde	\$45,589	\$1,190	\$1,358		\$2,548	\$0	\$0	\$0	\$2,548	\$43,041	35.38%
Iredell	\$5,213,696	\$361,092	\$369,213		\$730,306	\$0	\$0	\$0	\$730,306	\$4,483,390	84.82%
Jackson	\$1,898,484	\$35,236	\$83,621		\$118,857	\$0	\$0	\$0	\$118,857	\$1,779,627	50.31%
Johnston	\$6,860,867	\$649,016	\$642,646		\$1,291,662	\$0	\$0	\$0	\$1,291,662	\$5,569,205	112.49%
Jones	\$494,572	\$39,369	\$39,694		\$79,063	\$0	\$0	\$0	\$79,063	\$415,509	96.24%
Lee	\$2,391,118	\$251,313	\$277,707		\$529,020	\$0	\$0	\$0	\$529,020	\$1,862,099	138.27%
Lenoir	\$2,097,491	\$244,188	\$252,967		\$497,155	\$0	\$0	\$0	\$497,155	\$1,600,337	144.31%
Lincoln	\$1,926,893	\$182,844	\$188,013		\$370,857	\$0	\$0	\$0	\$370,857	\$1,556,036	116.82%
Macon	\$1,325,744	\$58,380	\$79,716		\$138,096	\$0	\$0	\$0	\$138,096	\$1,187,649	70.55%
Madison	\$285,178	\$18,412	\$19,434		\$37,846	\$0	\$0	\$0	\$37,846	\$247,331	81.42%
Martin	\$934,665	\$62,847	\$81,314		\$144,161	\$0	\$0	\$0	\$144,161	\$790,504	102.42%
McDowell	\$1,296,241	\$133,079	\$142,181		\$275,261	\$0	\$0	\$0	\$275,261	\$1,020,980	130.92%
Mecklenburg	\$50,671,762	\$4,454,241	\$4,515,739		\$8,969,980	\$0	\$0	\$0	\$8,969,980	\$41,701,782	106.82%
Mitchell	\$399,734	\$52,101	\$47,066		\$99,167	\$0	\$0	\$0	\$99,167	\$300,568	142.55%
Montgomery	\$649,936	\$55,712	\$58,926		\$114,639	\$0	\$0	\$0	\$114,639	\$535,297	108.30%
Moore	\$2,551,258	\$257,136	\$275,933		\$533,069	\$0	\$0	\$0	\$533,069	\$2,018,189	129.05%
Nash	\$2,951,246	\$327,337	\$334,323		\$661,660	\$0	\$0	\$0	\$661,660	\$2,289,586	135.70%
New Hanover	\$7,629,640	\$844,006	\$828,921		\$1,672,926	\$0	\$0	\$0	\$1,672,926	\$5,956,714	130.57%
Northampton	\$749,387	\$85,448	\$84,513		\$169,961	\$0	\$0	\$0	\$169,961	\$579,426	135.46%
Onslow	\$7,644,550	\$771,200	\$791,067		\$1,562,266	\$0	\$0	\$0	\$1,562,266	\$6,082,284	123.92%
Orange	\$5,246,074	\$431,444	\$460,068		\$891,512	\$0	\$0	\$0	\$891,512	\$4,354,562	104.69%
Pamlico	\$469,045	\$30,973	\$31,131		\$62,104	\$0	\$0	\$0	\$62,104	\$406,941	79.61%
Pasquotank	\$1,653,901	\$150,912	\$168,508		\$319,420	\$0	\$0	\$0	\$319,420	\$1,334,481	121.20%
Pender	\$1,821,730	\$155,957	\$172,948		\$328,906	\$0	\$0	\$0	\$328,906	\$1,492,824	112.99%
Perquimans	\$234,138	\$14,882	\$14,289		\$29,171	\$0	\$0	\$0	\$29,171	\$204,967	73.49%

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Non Smart Start (FS 25)											
County	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Person	\$1,492,588	\$107,184	\$107,458		\$214,642	\$0	\$0	\$0	\$214,642	\$1,277,946	86.37%
Pitt	\$9,405,937	\$854,971	\$892,204		\$1,747,175	\$0	\$0	\$0	\$1,747,175	\$7,658,762	113.43%
Polk	\$196,806	(\$1,410)	(\$1,410)		(\$2,820)	\$0	\$0	\$0	(\$2,820)	\$199,626	-8.60%
Randolph	\$4,524,125	\$460,850	\$495,973		\$956,823	\$0	\$0	\$0	\$956,823	\$3,567,302	130.78%
Richmond	\$1,901,727	\$226,368	\$214,829		\$441,197	\$0	\$0	\$0	\$441,197	\$1,460,530	136.17%
Robeson	\$6,852,827	\$803,868	\$830,749		\$1,634,616	\$0	\$0	\$0	\$1,634,616	\$5,218,211	145.08%
Rockingham	\$2,922,237	\$258,994	\$290,332		\$549,326	\$0	\$0	\$0	\$549,326	\$2,372,911	118.15%
Rowan	\$5,042,098	\$460,710	\$477,659		\$938,369	\$0	\$0	\$0	\$938,369	\$4,103,729	113.34%
Rutherford	\$2,446,190	\$208,076	\$234,094		\$442,170	\$0	\$0	\$0	\$442,170	\$2,004,020	113.77%
Sampson	\$2,720,953	\$215,811	\$232,462		\$448,273	\$0	\$0	\$0	\$448,273	\$2,272,680	101.91%
Scotland	\$2,020,334	\$192,340	\$185,495		\$377,835	\$0	\$0	\$0	\$377,835	\$1,642,499	110.52%
Stanly	\$1,785,164	\$168,911	\$179,724		\$348,635	\$0	\$0	\$0	\$348,635	\$1,436,529	120.21%
Stokes	\$901,456	\$37,747	\$42,510		\$80,257	\$0	\$0	\$0	\$80,257	\$821,199	56.06%
Surry	\$2,361,628	\$292,458	\$277,099		\$569,557	\$0	\$0	\$0	\$569,557	\$1,792,072	141.45%
Swain	\$663,445	\$63,405	\$68,745		\$132,150	\$0	\$0	\$0	\$132,150	\$531,295	123.54%
Transylvania	\$1,126,794	\$111,896	\$118,309		\$230,205	\$0	\$0	\$0	\$230,205	\$896,588	125.43%
Tyrrell	\$76,928	\$7,572	\$7,672		\$15,244	\$0	\$0	\$0	\$15,244	\$61,684	119.55%
Union	\$4,156,246	\$381,561	\$378,778		\$760,339	\$0	\$0	\$0	\$760,339	\$3,395,907	109.43%
Vance	\$2,883,828	\$358,560	\$354,557		\$713,118	\$0	\$0	\$0	\$713,118	\$2,170,710	147.67%
Wake	\$44,067,456	\$5,055,366	\$5,429,251		\$10,484,617	\$0	\$0	\$0	\$10,484,617	\$33,582,839	147.00%
Warren	\$571,800	\$30,760	\$31,447		\$62,207	\$0	\$0	\$0	\$62,207	\$509,593	65.88%
Washington	\$692,072	\$82,630	\$72,995		\$155,625	\$0	\$0	\$0	\$155,625	\$536,446	127.96%
Watauga	\$508,643	\$43,187	\$49,204		\$92,391	\$0	\$0	\$0	\$92,391	\$416,252	114.90%
Wayne	\$4,737,977	\$410,513	\$390,115		\$800,628	\$0	\$0	\$0	\$800,628	\$3,937,350	99.24%
Wilkes	\$1,411,936	\$88,363	\$106,232		\$194,595	\$0	\$0	\$0	\$194,595	\$1,217,341	89.02%
Wilson	\$4,893,880	\$552,081	\$566,780		\$1,118,861	\$0	\$0	\$0	\$1,118,861	\$3,775,019	138.68%
Yadkin	\$343,261	\$20,730	\$21,725		\$42,455	\$0	\$0	\$0	\$42,455	\$300,806	75.66%
Yancey	\$203,427	\$20,359	\$4,151		\$24,510	\$0	\$0	\$0	\$24,510	\$178,917	32.45%
Out of State		\$11,804	\$13,614		\$25,418			\$0	\$25,418	(\$25,418)	
State Total	\$395,364,659.00	\$37,938,076.44	\$39,768,668.47	\$0.00	\$77,706,744.91	\$0.00	\$0.00	\$0.00	\$77,706,744.91	\$317,657,914.09	120.24%

NonSmart Start Allocations as of 8/1/2020

NCFast	\$ 36,135,746.00
Outside of NCFast	\$ 3,919,001.86

July 2020 Service Month\August 2020 Payment Month

[illegible]

County	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$651,497	\$122,171	\$127,359.00		\$249,530	\$0	\$0	\$0	\$249,530	\$401,967	233.79%
Alexander	\$178,326	\$33,895	\$33,560		\$67,455	\$0	\$0	\$0	\$67,455	\$110,871	226.02%
Alleghany	\$42,500	\$9,166	\$10,736		\$19,902	\$0	\$0	\$0	\$19,902	\$22,598	299.44%
Anson	\$158,676	\$27,246	\$32,958		\$60,204	\$0	\$0	\$0	\$60,204	\$98,472	245.65%
Ashe	\$121,168	\$31,477	\$32,493		\$63,970	\$0	\$0	\$0	\$63,970	\$57,198	320.96%
Avery	\$76,500	\$8,929	\$10,366		\$19,295	\$0	\$0	\$0	\$19,295	\$57,205	160.73%
Beaufort	\$218,497	\$41,696	\$60,498		\$102,194	\$0	\$0	\$0	\$102,194	\$116,303	323.65%
Bertie	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Bladen	\$78,241	\$15,743	\$17,651		\$33,394	\$0	\$0	\$0	\$33,394	\$44,847	268.28%
Brunswick	\$441,729	\$98,395	\$134,584		\$232,979	\$0	\$0	\$0	\$232,979	\$208,750	357.42%
Buncombe	\$905,009	\$143,315	\$108,354		\$251,669	\$0	\$0	\$0	\$251,669	\$653,340	147.54%
Burke	\$0	\$2,681	\$12,204		\$14,885	\$0	\$0	\$0	\$14,885	(\$14,885)	
Cabarrus	\$561,000	\$100,685	\$107,865		\$208,550	\$0	\$0	\$0	\$208,550	\$352,450	229.45%
Caldwell	\$625,346	\$46,833	\$39,331		\$86,164	\$0	\$0	\$0	\$86,164	\$539,182	76.67%
Camden	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Carteret	\$17,000				\$0	\$0	\$0	\$0	\$0	\$17,000	0.00%
Caswell	\$88,124	\$13,445	\$16,593		\$30,038	\$0	\$0	\$0	\$30,038	\$58,086	222.38%
Catawba	\$838,324	\$34,906	\$37,383		\$72,289	\$0	\$0	\$0	\$72,289	\$766,035	53.22%
Chatham	\$196,540	\$32,910	\$34,256		\$67,166	\$0	\$0	\$0	\$67,166	\$129,374	208.47%
Cherokee	\$98,184	\$3,183	\$3,725		\$6,908	\$0	\$0	\$0	\$6,908	\$91,276	44.97%
Chowan	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Clay	\$27,200		\$1,500		\$1,500	\$0	\$0	\$0	\$1,500	\$25,700	60.66%
Cleveland	\$477,582	\$84,340	\$85,179		\$169,519	\$0	\$0	\$0	\$169,519	\$308,063	213.85%
Columbus	\$269,448	\$38,323	\$49,733		\$88,056	\$0	\$0	\$0	\$88,056	\$181,392	217.25%
Craven	\$440,633	\$47,614	\$46,181		\$93,795	\$0	\$0	\$0	\$93,795	\$346,838	126.09%
Cumberland	\$1,895,760	\$315,760	\$338,781		\$654,541	\$0	\$0	\$0	\$654,541	\$1,241,219	213.23%
Currituck	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Dare	\$144,943	\$2,684	\$3,609		\$6,293	\$0	\$0	\$0	\$6,293	\$138,650	29.24%
Davidson	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Davie	\$142,800	\$44,968	\$41,652		\$86,620	\$0	\$0	\$0	\$86,620	\$56,180	352.34%
Duplin	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Durham	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Edgecombe	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Forsyth	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Franklin	\$162,119	\$23,957	\$27,183		\$51,140	\$0	\$0	\$0	\$51,140	\$110,979	199.22%
Gaston	\$1,039,265	\$117,637	\$149,940		\$267,577	\$0	\$0	\$0	\$267,577	\$771,688	170.02%
Gates	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Graham	\$21,250	\$750	\$1,500		\$2,250	\$0	\$0	\$0	\$2,250	\$19,000	81.18%
Granville	\$136,632	\$14,999	\$11,528		\$26,527	\$0	\$0	\$0	\$26,527	\$110,105	103.79%

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Greene	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Guilford	\$1,701,323	\$176,394	\$162,709		\$339,103	\$0	\$0	\$0	\$339,103	\$1,362,220	115.57%
Halifax	\$372,300	\$51,423	\$61,805		\$113,228	\$0	\$0	\$0	\$113,228	\$259,072	196.42%
Harnett	\$619,013	\$98,675	\$109,442		\$208,117	\$0	\$0	\$0	\$208,117	\$410,896	210.42%
Haywood	\$239,700	\$27,192	\$22,532		\$49,724	\$0	\$0	\$0	\$49,724	\$189,976	114.75%
Henderson	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Hertford	\$146,564	\$5,759	\$6,842		\$12,601	\$0	\$0	\$0	\$12,601	\$133,963	55.28%
Hoke	\$166,000	\$29,259	\$27,578		\$56,837	\$0	\$0	\$0	\$56,837	\$109,163	200.37%
Hyde	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Iredell	\$670,449	\$171,806	\$239,804		\$411,610	\$0	\$0	\$0	\$411,610	\$258,839	419.07%
Jackson	\$170,000	\$11,802	\$7,249		\$19,051	\$0	\$0	\$0	\$19,051	\$150,949	53.85%
Johnston	\$807,798	\$137,819	\$186,533		\$324,352	\$0	\$0	\$0	\$324,352	\$483,446	271.07%
Jones	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Lee	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Lenoir	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Lincoln	\$385,000	\$16,390	\$17,461		\$33,851	\$0	\$0	\$0	\$33,851	\$351,149	54.15%
Macon	\$100,300	\$2,175	\$4,590		\$6,765	\$0	\$0	\$0	\$6,765	\$93,535	52.51%
Madison	\$100,814	\$11,017	\$19,506		\$30,523	\$0	\$0	\$0	\$30,523	\$70,291	223.76%
Martin	\$185,843	\$31,019	\$32,122		\$63,141	\$0	\$0	\$0	\$63,141	\$122,702	206.82%
McDowell	\$213,248	\$10,595	\$11,540		\$22,135	\$0	\$0	\$0	\$22,135	\$191,113	64.50%
Mecklenburg	\$3,938,098	\$676,820	\$780,951		\$1,457,771	\$0	\$0	\$0	\$1,457,771	\$2,480,327	235.32%
Mitchell	\$94,949	\$1,095	\$9,923		\$11,018	\$0	\$0	\$0	\$11,018	\$83,931	116.11%
Montgomery	\$50,000				\$0	\$0	\$0	\$0	\$0	\$50,000	0.00%
Moore	\$272,000	\$14,248	\$17,004		\$31,252	\$0	\$0	\$0	\$31,252	\$240,748	74.00%
Nash	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
New Hanover	\$700,803	\$101,067	\$101,798		\$202,865	\$0	\$0	\$0	\$202,865	\$497,938	174.21%
Northampton	\$74,531	\$11,092	\$11,709		\$22,801	\$0	\$0	\$0	\$22,801	\$51,730	187.70%
Onslow	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Orange	\$510,000	\$41,714	\$41,303		\$83,017	\$0	\$0	\$0	\$83,017	\$426,983	97.26%
Pamlico	\$50,126	\$6,812	\$9,213		\$16,025	\$0	\$0	\$0	\$16,025	\$34,101	215.77%
Pasquotank	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Pender	\$198,079	\$31,289	\$26,240		\$57,529	\$0	\$0	\$0	\$57,529	\$140,550	161.52%
Perquimans	\$70,654	\$12,064	\$13,359		\$25,423	\$0	\$0	\$0	\$25,423	\$45,231	225.06%
Person	\$195,496	\$11,205	\$10,198		\$21,403	\$0	\$0	\$0	\$21,403	\$174,093	63.11%
Pitt	\$662,546	\$90,326	\$88,921		\$179,247	\$0	\$0	\$0	\$179,247	\$483,299	161.27%
Polk	\$45,870	\$1,410	\$1,410		\$2,820	\$0	\$0	\$0	\$2,820	\$43,050	36.89%
Randolph	\$652,469	\$46,782	\$44,760		\$91,542	\$0	\$0	\$0	\$91,542	\$560,927	82.63%
Richmond	\$137,700	\$15,394	\$17,382		\$32,776	\$0	\$0	\$0	\$32,776	\$104,924	150.03%
Robeson	\$894,403	\$45,233	\$52,189		\$97,422	\$0	\$0	\$0	\$97,422	\$796,981	69.24%

County	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Rockingham	\$406,376	\$4,764	\$2,237		\$7,001	\$0	\$0	\$0	\$7,001	\$399,375	7.23%
Rowan	\$297,209				\$0	\$0	\$0	\$0	\$0	\$297,209	0.00%
Rutherford	\$361,402	\$32,189	\$35,701		\$67,890	\$0	\$0	\$0	\$67,890	\$293,512	117.57%
Sampson	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Scotland	\$216,312	\$554	\$537		\$1,091	\$0	\$0	\$0	\$1,091	\$215,221	2.99%
Stanly	\$359,110	\$60,179	\$59,126		\$119,305	\$0	\$0	\$0	\$119,305	\$239,805	197.87%
Stokes	\$214,005	\$38,928	\$36,994		\$75,922	\$0	\$0	\$0	\$75,922	\$138,083	208.34%
Surry	\$352,612	\$14,787	\$26,602		\$41,389	\$0	\$0	\$0	\$41,389	\$311,223	87.18%
Swain	\$42,500	\$3,305	\$2,623		\$5,928	\$0	\$0	\$0	\$5,928	\$36,572	75.67%
Transylvania	\$115,037	\$13,980	\$14,771		\$28,751	\$0	\$0	\$0	\$28,751	\$86,286	153.39%
Tyrrell	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Union	\$786,917	\$156,082	\$161,673		\$317,755	\$0	\$0	\$0	\$317,755	\$469,162	245.83%
Vance	\$349,306	\$35,576	\$53,562		\$89,138	\$0	\$0	\$0	\$89,138	\$260,168	178.86%
Wake	\$3,968,404	\$100,021	\$89,411		\$189,432	\$0	\$0	\$0	\$189,432	\$3,778,972	27.30%
Warren	\$115,600	\$9,453	\$10,975		\$20,428	\$0	\$0	\$0	\$20,428	\$95,172	112.61%
Washington	\$94,983	\$11,439	\$8,472		\$19,911	\$0	\$0	\$0	\$19,911	\$75,072	110.16%
Watauga	\$64,367	\$13,586	\$7,223		\$20,809	\$0	\$0	\$0	\$20,809	\$43,558	144.54%
Wayne	\$669,640	\$119,490	\$136,737		\$256,227	\$0	\$0	\$0	\$256,227	\$413,413	242.46%
Wilkes	\$425,000	\$39,578	\$42,309		\$81,887	\$0	\$0	\$0	\$81,887	\$343,113	118.82%
Wilson	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Yadkin	\$119,025	\$6,650	\$8,227		\$14,877	\$0	\$0	\$0	\$14,877	\$104,148	81.62%
Yancey	\$29,750				\$0	\$0	\$0	\$0	\$0	\$29,750	0.00%
Out of State											
State Total	\$33,467,924	\$4,006,145.00	\$4,409,955.00	\$0.00	\$8,416,100.00	\$0.00	\$0.00	\$0.00	\$8,416,100.00	\$25,051,824.00	156.91%

Smart Start Allocations as of 8/1/2020

NCFAST
 Outside of NCFAST
 Emergency Child Care
 Care Over 55 Hours
 Advance/Advance Recoupment
 Reclass Between Funds (SS/NSS)
 Partent Fee Dual Subsidy

\$ 4,409,955.00

SFY 20-21 DCD Summary of Subsidized Child Day Care Services
 Combined Expenditures by County
 July 2020 Service Month\August 2020 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$7,805,095	\$804,815.77	\$847,678.15	\$0	\$1,652,494	\$0	\$0	\$0.00	\$1,652,493.92	\$6,152,601.21	129.78%
Alexander	\$974,075	\$89,333.00	\$100,751.93	\$0	\$190,085	\$0	\$0	\$0.00	\$190,084.93	\$783,990.25	122.95%
Alleghany	\$298,398	\$27,748.00	\$29,370.00	\$0	\$57,118	\$0	\$0	\$0.00	\$57,118.00	\$241,280.00	117.57%
Anson	\$1,153,085	\$167,362.60	\$164,138.82	\$0	\$331,501	\$0	\$0	\$0.00	\$331,501.42	\$821,583.85	171.10%
Ashe	\$1,023,273	\$97,737.00	\$99,453.65	\$0	\$197,191	\$0	\$0	\$0.00	\$197,190.65	\$826,082.31	116.46%
Avery	\$384,852	\$47,468.00	\$50,936.00	\$0	\$98,404	\$0	\$0	\$0.00	\$98,404.00	\$286,448.02	157.92%
Beaufort	\$3,349,297	\$332,230.71	\$357,152.83	\$0	\$689,384	\$0	\$0	\$0.00	\$689,383.54	\$2,659,913.01	127.22%
Bertie	\$657,532	\$79,500.70	\$82,967.69	\$0	\$162,468	\$0	\$0	\$0.00	\$162,468.39	\$495,063.69	150.89%
Bladen	\$831,832	\$123,175.00	\$135,532.40	\$0	\$258,707	\$0	\$0	\$0.00	\$258,707.40	\$573,124.62	194.03%
Brunswick	\$4,480,981	\$393,250.12	\$422,244.65	\$0	\$815,495	\$0	\$0	\$0.00	\$815,494.77	\$3,665,485.85	112.43%
Buncombe	\$9,687,146	\$991,698.76	\$1,077,831.90	\$0	\$2,069,531	\$0	\$0	\$0.00	\$2,069,530.66	\$7,617,615.70	132.63%
Burke	\$2,929,066	\$267,673.81	\$297,944.25	\$0	\$565,618	\$0	\$0	\$0.00	\$565,618.06	\$2,363,448.24	121.03%
Cabarrus	\$5,751,811	\$664,262.80	\$693,557.24	\$0	\$1,357,820	\$0	\$0	\$0.00	\$1,357,820.04	\$4,393,991.00	144.19%
Caldwell	\$3,097,571	\$290,863.00	\$295,353.35	\$0	\$586,216	\$0	\$0	\$0.00	\$586,216.35	\$2,511,354.37	114.28%
Camden	\$86,775	\$9,089.52	\$8,868.52	\$0	\$17,958	\$0	\$0	\$0.00	\$17,958.04	\$68,816.89	122.90%
Carteret	\$1,428,664	\$134,332.15	\$136,002.54	\$0	\$270,335	\$0	\$0	\$0.00	\$270,334.69	\$1,158,329.24	114.12%
Caswell	\$500,613	\$40,434.00	\$49,967.00	\$0	\$90,401	\$0	\$0	\$0.00	\$90,401.00	\$410,211.82	117.87%
Catawba	\$5,866,055	\$682,884.66	\$722,857.21	\$0	\$1,405,742	\$0	\$0	\$0.00	\$1,405,741.87	\$4,460,313.41	147.19%
Chatham	\$2,354,128	\$214,699.60	\$230,586.87	\$0	\$445,286	\$0	\$0	\$0.00	\$445,286.47	\$1,908,841.20	116.87%
Cherokee	\$1,308,714	\$67,392.00	\$95,410.00	\$0	\$162,802	\$0	\$0	\$0.00	\$162,802.00	\$1,145,912.08	85.34%
Chowan	\$418,191	\$48,429.00	\$49,989.21	\$0	\$98,418	\$0	\$0	\$0.00	\$98,418.21	\$319,772.49	143.07%
Clay	\$607,391	\$35,439.00	\$47,704.00	\$0	\$83,143	\$0	\$0	\$0.00	\$83,143.00	\$524,247.64	92.23%
Cleveland	\$3,040,475	\$322,921.00	\$338,578.56	\$0	\$661,500	\$0	\$0	\$0.00	\$661,499.56	\$2,378,975.14	133.11%
Columbus	\$2,199,363	\$199,635.00	\$206,709.18	\$0	\$406,344	\$0	\$0	\$0.00	\$406,344.18	\$1,793,019.01	112.46%
Craven	\$4,146,432	\$443,967.60	\$471,037.88	\$0	\$915,005	\$0	\$0	\$0.00	\$915,005.48	\$3,231,426.11	135.67%
Cumberland	\$19,268,849	\$1,876,097.37	\$1,960,916.18	\$0	\$3,837,014	\$0	\$0	\$0.00	\$3,837,013.55	\$15,431,835.85	121.68%
Currituck	\$317,949	\$20,697.20	\$20,491.20	\$0	\$41,188	\$0	\$0	\$0.00	\$41,188.40	\$276,760.28	77.40%
Dare	\$712,608	\$36,078.00	\$50,637.04	\$0	\$86,715	\$0	\$0	\$0.00	\$86,715.04	\$625,892.50	83.23%
Davidson	\$5,474,108	\$427,418.10	\$467,531.30	\$0	\$894,949	\$0	\$0	\$0.00	\$894,949.40	\$4,579,159.05	101.76%
Davie	\$1,307,659	\$141,393.80	\$148,588.09	\$0	\$289,982	\$0	\$0	\$0.00	\$289,981.89	\$1,017,677.34	135.80%
Duplin	\$2,414,959	\$291,544.83	\$306,978.20	\$0	\$598,523	\$0	\$0	\$0.00	\$598,523.03	\$1,816,436.45	151.90%
Durham	\$19,547,695	\$1,823,752.79	\$1,925,334.02	\$0	\$3,749,087	\$0	\$0	\$0.00	\$3,749,086.81	\$15,798,608.43	117.67%
Edgecombe	\$2,507,924	\$183,025.19	\$186,934.54	\$0	\$369,960	\$0	\$0	\$0.00	\$369,959.73	\$2,137,964.59	89.29%
Forsyth	\$14,864,349	\$1,459,075.40	\$1,631,783.61	\$0	\$3,090,859	\$0	\$0	\$0.00	\$3,090,859.01	\$11,773,489.63	130.57%

SFY 20-21 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
July 2020 Service Month\August 2020 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Franklin	\$2,931,926	\$211,383.00	\$231,290.68	\$0	\$442,674	\$0	\$0	\$0.00	\$442,673.68	\$2,489,251.82	93.99%
Gaston	\$8,465,304	\$752,918.70	\$825,084.01	\$0	\$1,578,003	\$0	\$0	\$0.00	\$1,578,002.71	\$6,887,301.53	116.11%
Gates	\$158,250	\$21,234.00	\$20,411.84	\$0	\$41,646	\$0	\$0	\$0.00	\$41,645.84	\$116,604.36	155.30%
Graham	\$342,863	\$22,412.00	\$28,396.08	\$0	\$50,808	\$0	\$0	\$0.00	\$50,808.08	\$292,055.09	97.64%
Granville	\$1,778,007	\$178,414.00	\$184,762.52	\$0	\$363,177	\$0	\$0	\$0.00	\$363,176.52	\$1,414,830.44	124.34%
Greene	\$843,306	\$65,807.00	\$70,860.17	\$0	\$136,667	\$0	\$0	\$0.00	\$136,667.17	\$706,639.05	100.23%
Guilford	\$28,729,862	\$3,129,943.42	\$3,170,213.13	\$0	\$6,300,157	\$0	\$0	\$0.00	\$6,300,156.55	\$22,429,705.79	132.27%
Halifax	\$1,988,247	\$186,181.00	\$210,665.11	\$0	\$396,846	\$0	\$0	\$0.00	\$396,846.11	\$1,591,400.64	125.91%
Harnett	\$4,907,008	\$329,776.00	\$323,992.25	\$0	\$653,768	\$0	\$0	\$0.00	\$653,768.25	\$4,253,239.69	79.35%
Haywood	\$3,109,740	\$247,082.61	\$298,618.97	\$0	\$545,702	\$0	\$0	\$0.00	\$545,701.58	\$2,564,038.82	113.58%
Henderson	\$2,809,254	\$285,862.56	\$289,094.84	\$0	\$574,957	\$0	\$0	\$0.00	\$574,957.40	\$2,234,296.25	123.37%
Hertford	\$1,229,785	\$106,118.88	\$113,051.91	\$0	\$219,171	\$0	\$0	\$0.00	\$219,170.79	\$1,010,614.01	109.75%
Hoke	\$2,218,680	\$217,947.94	\$223,968.75	\$0	\$441,917	\$0	\$0	\$0.00	\$441,916.69	\$1,776,763.04	120.86%
Hyde	\$45,589	\$1,190.00	\$1,358.00	\$0	\$2,548	\$0	\$0	\$0.00	\$2,548.00	\$43,041.28	35.38%
Iredell	\$5,884,145	\$532,898.48	\$609,017.41	\$0	\$1,141,916	\$0	\$0	\$0.00	\$1,141,915.89	\$4,742,228.94	122.91%
Jackson	\$2,068,484	\$47,037.94	\$90,869.94	\$0	\$137,908	\$0	\$0	\$0.00	\$137,907.88	\$1,930,576.22	50.60%
Johnston	\$7,668,665	\$786,835.01	\$829,178.92	\$0	\$1,616,014	\$0	\$0	\$0.00	\$1,616,013.93	\$6,052,650.60	129.20%
Jones	\$494,572	\$39,369.00	\$39,693.71	\$0	\$79,063	\$0	\$0	\$0.00	\$79,062.71	\$415,509.30	96.24%
Lee	\$2,391,118	\$251,312.93	\$277,706.66	\$0	\$529,020	\$0	\$0	\$0.00	\$529,019.59	\$1,862,098.61	138.27%
Lenoir	\$2,097,491	\$244,188.24	\$252,966.57	\$0	\$497,155	\$0	\$0	\$0.00	\$497,154.81	\$1,600,336.63	144.31%
Lincoln	\$2,311,893	\$199,234.44	\$205,473.65	\$0	\$404,708	\$0	\$0	\$0.00	\$404,708.09	\$1,907,185.32	106.38%
Macon	\$1,426,044	\$60,555.00	\$84,305.64	\$0	\$144,861	\$0	\$0	\$0.00	\$144,860.64	\$1,281,183.74	69.28%
Madison	\$385,992	\$29,429.12	\$38,940.00	\$0	\$68,369	\$0	\$0	\$0.00	\$68,369.12	\$317,622.41	118.60%
Martin	\$1,120,508	\$93,866.00	\$113,436.00	\$0	\$207,302	\$0	\$0	\$0.00	\$207,302.00	\$913,206.20	119.74%
McDowell	\$1,509,489	\$143,674.48	\$153,721.44	\$0	\$297,396	\$0	\$0	\$0.00	\$297,395.92	\$1,212,093.28	121.54%
Mecklenburg	\$54,609,860	\$5,131,061.35	\$5,296,689.91	\$0	\$10,427,751	\$0	\$0	\$0.00	\$10,427,751.26	\$44,182,108.88	116.09%
Mitchell	\$494,683	\$53,196.10	\$56,988.63	\$0	\$110,185	\$0	\$0	\$0.00	\$110,184.73	\$384,498.62	137.48%
Montgomery	\$699,936	\$55,712.40	\$58,926.20	\$0	\$114,639	\$0	\$0	\$0.00	\$114,638.60	\$585,296.93	100.57%
Moore	\$2,823,258	\$271,383.77	\$292,937.20	\$0	\$564,321	\$0	\$0	\$0.00	\$564,320.97	\$2,258,937.46	123.75%
Nash	\$2,951,246	\$327,337.10	\$334,323.26	\$0	\$661,660	\$0	\$0	\$0.00	\$661,660.36	\$2,289,585.87	135.70%
New Hanover	\$8,330,443	\$945,072.61	\$930,718.56	\$0	\$1,875,791	\$0	\$0	\$0.00	\$1,875,791.17	\$6,454,652.24	134.24%
Northampton	\$823,918	\$96,540.06	\$96,222.00	\$0	\$192,762	\$0	\$0	\$0.00	\$192,762.06	\$631,155.66	140.18%
Onslow	\$7,644,550	\$771,199.51	\$791,066.68	\$0	\$1,562,266	\$0	\$0	\$0.00	\$1,562,266.19	\$6,082,283.87	123.92%
Orange	\$5,756,074	\$473,157.94	\$501,370.93	\$0	\$974,529	\$0	\$0	\$0.00	\$974,528.87	\$4,781,545.40	104.03%

SFY 20-21 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
July 2020 Service Month\August 2020 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Pamlico	\$519,171	\$37,784.68	\$40,344.41	\$0	\$78,129	\$0	\$0	\$0.00	\$78,129.09	\$441,041.83	92.76%
Pasquotank	\$1,653,901	\$150,911.98	\$168,508.00	\$0	\$319,420	\$0	\$0	\$0.00	\$319,419.98	\$1,334,480.85	121.20%
Pender	\$2,019,809	\$187,246.20	\$199,188.47	\$0	\$386,435	\$0	\$0	\$0.00	\$386,434.67	\$1,633,374.26	117.75%
Perquimans	\$304,792	\$26,946.00	\$27,648.25	\$0	\$54,594	\$0	\$0	\$0.00	\$54,594.25	\$250,198.12	108.62%
Person	\$1,688,084	\$118,389.00	\$117,655.86	\$0	\$236,045	\$0	\$0	\$0.00	\$236,044.86	\$1,452,039.44	83.68%
Pitt	\$10,068,483	\$945,296.50	\$981,125.27	\$0	\$1,926,422	\$0	\$0	\$0.00	\$1,926,421.77	\$8,142,061.12	116.58%
Polk	\$242,676	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$242,675.69	0.00%
Randolph	\$5,176,594	\$507,631.70	\$540,733.11	\$0	\$1,048,365	\$0	\$0	\$0.00	\$1,048,364.81	\$4,128,229.13	124.71%
Richmond	\$2,039,427	\$241,762.00	\$232,211.00	\$0	\$473,973	\$0	\$0	\$0.00	\$473,973.00	\$1,565,453.64	137.10%
Robeson	\$7,747,230	\$849,100.53	\$882,937.55	\$0	\$1,732,038	\$0	\$0	\$0.00	\$1,732,038.08	\$6,015,192.05	136.33%
Rockingham	\$3,328,613	\$263,757.52	\$292,569.07	\$0	\$556,327	\$0	\$0	\$0.00	\$556,326.59	\$2,772,286.13	104.61%
Rowan	\$5,339,307	\$460,710.00	\$477,659.46	\$0	\$938,369	\$0	\$0	\$0.00	\$938,369.46	\$4,400,937.85	107.04%
Rutherford	\$2,807,592	\$240,264.76	\$269,795.44	\$0	\$510,060	\$0	\$0	\$0.00	\$510,060.20	\$2,297,532.00	114.26%
Sampson	\$2,720,953	\$215,810.78	\$232,461.73	\$0	\$448,273	\$0	\$0	\$0.00	\$448,272.51	\$2,272,680.01	101.91%
Scotland	\$2,236,646	\$192,894.00	\$186,032.37	\$0	\$378,926	\$0	\$0	\$0.00	\$378,926.37	\$1,857,719.67	100.12%
Stanly	\$2,144,274	\$229,090.25	\$238,849.56	\$0	\$467,940	\$0	\$0	\$0.00	\$467,939.81	\$1,676,334.26	133.21%
Stokes	\$1,115,461	\$76,675.00	\$79,504.00	\$0	\$156,179	\$0	\$0	\$0.00	\$156,179.00	\$959,282.00	85.28%
Surry	\$2,714,240	\$307,244.66	\$303,701.15	\$0	\$610,946	\$0	\$0	\$0.00	\$610,945.81	\$2,103,294.52	134.40%
Swain	\$705,945	\$66,710.00	\$71,368.01	\$0	\$138,078	\$0	\$0	\$0.00	\$138,078.01	\$567,867.37	120.65%
Transylvania	\$1,241,831	\$125,876.00	\$133,080.18	\$0	\$258,956	\$0	\$0	\$0.00	\$258,956.18	\$982,874.44	128.02%
Tyrrell	\$76,928	\$7,572.00	\$7,672.35	\$0	\$15,244	\$0	\$0	\$0.00	\$15,244.35	\$61,683.69	119.55%
Union	\$4,943,163	\$537,643.03	\$540,451.12	\$0	\$1,078,094	\$0	\$0	\$0.00	\$1,078,094.15	\$3,865,069.06	131.14%
Vance	\$3,233,134	\$394,136.48	\$408,119.03	\$0	\$802,256	\$0	\$0	\$0.00	\$802,255.51	\$2,430,878.15	151.04%
Wake	\$48,035,860	\$5,155,386.76	\$5,518,662.49	\$0	\$10,674,049	\$0	\$0	\$0.00	\$10,674,049.25	\$37,361,811.14	137.11%
Warren	\$687,400	\$40,213.00	\$42,422.43	\$0	\$82,635	\$0	\$0	\$0.00	\$82,635.43	\$604,764.80	73.74%
Washington	\$787,055	\$94,069.00	\$81,467.35	\$0	\$175,536	\$0	\$0	\$0.00	\$175,536.35	\$611,518.18	125.81%
Watauga	\$573,010	\$56,773.00	\$56,427.00	\$0	\$113,200	\$0	\$0	\$0.00	\$113,200.00	\$459,810.21	118.23%
Wayne	\$5,407,617	\$530,002.87	\$526,851.85	\$0	\$1,056,855	\$0	\$0	\$0.00	\$1,056,854.72	\$4,350,762.58	116.97%
Wilkes	\$1,836,936	\$127,941.40	\$148,540.50	\$0	\$276,482	\$0	\$0	\$0.00	\$276,481.90	\$1,560,454.28	95.91%
Wilson	\$4,893,880	\$552,081.37	\$566,779.98	\$0	\$1,118,861	\$0	\$0	\$0.00	\$1,118,861.35	\$3,775,018.83	138.68%
Yadkin	\$462,286	\$27,379.90	\$29,951.90	\$0	\$57,332	\$0	\$0	\$0.00	\$57,331.80	\$404,954.49	77.19%
Yancey	\$233,177	\$20,359.00	\$4,151.00	\$0	\$24,510	\$0	\$0	\$0.00	\$24,510.00	\$208,667.00	28.31%
Out of State	\$0	\$11,804.00	\$13,614.00	\$0	\$25,418	\$0	\$0	\$0.00	\$25,418.00	(\$25,418.00)	
State Total	\$428,832,583	\$41,944,221.44	\$44,178,623.47	\$0.00	\$86,097,427	\$0	\$0	\$0.00	\$86,122,844.91	\$342,709,738.09	127.67%

SFY 20-21 DCD Summary of Subsidized Child Day Care Services
 Combined Expenditures by County
 July 2020 Service Month\August 2020 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient

Allocations as of 8/1/2020

NCFAST	\$ 40,545,701.00
Outside of NCFAST	\$ 3,919,001.86
Emergency Child Care	\$ (254,673.78)
Care Over 55 Hours	\$ 38,165.76
Advance/Advance Recoupment	\$ (69,571.37)
Reclass Between Funds (SS/NSS)	\$ -
Partent Fee Dual Subsidy	\$ -

SFY 20-21 DCD Summary of Subsidized Child Day Care Services

IV-E Expenditures One and Two Parent Homes

July 2020 Service Month\August 2020 Payment Month

County	1st Quarter Title IV-E Expenditures	2nd Quarter Title IV-E Expenditures	3rd Quarter Title IV-E Expenditures	4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alamance					\$ -
Alexander					\$ -
Alleghany					\$ -
Anson					\$ -
Ashe					\$ -
Avery					\$ -
Beaufort					\$ -
Bertie					\$ -
Bladen					\$ -
Brunswick					\$ -
Buncombe					\$ -
Burke					\$ -
Cabarrus					\$ -
Caldwell					\$ -
Camden					\$ -
Carteret					\$ -
Caswell					\$ -
Catawba					\$ -
Chatham					\$ -
Cherokee					\$ -
Chowan					\$ -
Clay					\$ -
Cleveland					\$ -
Columbus					\$ -
Craven					\$ -
Cumberland					\$ -
Currituck					\$ -
Dare					\$ -
Davidson					\$ -
Davie					\$ -
Duplin					\$ -
Durham					\$ -
Edgecombe					\$ -
Forsyth					\$ -
Franklin					\$ -
Gaston					\$ -
Gates					\$ -
Graham					\$ -
Granville					\$ -
Greene					\$ -
Guilford					\$ -
Halifax					\$ -
Harnett					\$ -
Haywood					\$ -
Henderson					\$ -
Hertford					\$ -
Hoke					\$ -
Hyde					\$ -
Iredell					\$ -
Jackson					\$ -
Johnston					\$ -
Jones					\$ -
Lee					\$ -
Lenoir					\$ -
Lincoln					\$ -
Macon					\$ -

SFY 20-21 DCD Summary of Subsidized Child Day Care Services

IV-E Expenditures One and Two Parent Homes

July 2020 Service Month\August 2020 Payment Month

County	1st Quarter Title IV-E Expenditures	2nd Quarter Title IV-E Expenditures	3rd Quarter Title IV-E Expenditures	4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alamance					\$ -
Madison					\$ -
Martin					\$ -
McDowell					\$ -
Mecklenburg					\$ -
Mitchell					\$ -
Montgomery					\$ -
Moore					\$ -
Nash					\$ -
New Hanover					\$ -
Northampton					\$ -
Onslow					\$ -
Orange					\$ -
Pamlico					\$ -
Pasquotank					\$ -
Pender					\$ -
Perquimans					\$ -
Person					\$ -
Pitt					\$ -
Polk					\$ -
Randolph					\$ -
Richmond					\$ -
Robeson					\$ -
Rockingham					\$ -
Rowan					\$ -
Rutherford					\$ -
Sampson					\$ -
Scotland					\$ -
Stanly					\$ -
Stokes					\$ -
Surry					\$ -
Swain					\$ -
Transylvania					\$ -
Tyrrell					\$ -
Union					\$ -
Vance					\$ -
Wake					\$ -
Warren					\$ -
Washington					\$ -
Watauga					\$ -
Wayne					\$ -
Wilkes					\$ -
Wilson					\$ -
Yadkin					\$ -
Yancey					\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -

SFY 20-21 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

July 2020 Service Month\August 2020 Payment Month

	Allocations*				YTD Expenditures				Unspent Balance of Funds			
		Set-Aside 2%				Set-Aside 2% Direct				Set-Aside 2%		
County	Non-Smart Start	Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Alamance	\$ 298,067.00		\$ 56,846	\$ 354,913	\$ 74,865.66	\$ -	\$ 11,528.48	\$ 86,394	\$ 223,201	\$ -	\$ 45,318	\$ 268,519
Alexander	\$ 80,000.00		\$ 16,000	\$ 96,000	\$ 12,475.64	\$ -	\$ 3,203.21	\$ 15,679	\$ 67,524	\$ -	\$ 12,797	\$ 80,321
Alleghany	\$ 80,000.00		\$ -	\$ 80,000	\$ 27,931.32	\$ -	\$ -	\$ 27,931	\$ 52,069	\$ -	\$ -	\$ 52,069
Anson	\$ 80,000.00		\$ -	\$ 80,000	\$ 17,952.56	\$ -	\$ -	\$ 17,953	\$ 62,047	\$ -	\$ -	\$ 62,047
Ashe	\$ 80,000.00		\$ -	\$ 80,000	\$ 20,896.52	\$ -	\$ -	\$ 20,897	\$ 59,103	\$ -	\$ -	\$ 59,103
Avery	\$ 80,000.00		\$ -	\$ 80,000	\$ 19,624.80	\$ -	\$ -	\$ 19,625	\$ 60,375	\$ -	\$ -	\$ 60,375
Beaufort	\$ 130,450.00		\$ -	\$ 130,450	\$ 14,477.68	\$ -	\$ -	\$ 14,478	\$ 115,972	\$ -	\$ -	\$ 115,972
Bertie	\$ 80,000.00		\$ -	\$ 80,000	\$ 20,217.32	\$ -	\$ -	\$ 20,217	\$ 59,783	\$ -	\$ -	\$ 59,783
Bladen	\$ 80,000.00		\$ -	\$ 80,000	\$ 14,644.70	\$ -	\$ -	\$ 14,645	\$ 65,355	\$ -	\$ -	\$ 65,355
Brunswick	\$ 168,302.00		\$ -	\$ 168,302	\$ 52,652.31	\$ -	\$ -	\$ 52,652	\$ 115,650	\$ -	\$ -	\$ 115,650
Buncombe	\$ 365,922.00		\$ -	\$ 365,922	\$ 86,194.68	\$ -	\$ -	\$ 86,195	\$ 279,727	\$ -	\$ -	\$ 279,727
Burke	\$ 122,044.00		\$ -	\$ 122,044	\$ 16,136.41	\$ -	\$ -	\$ 16,136	\$ 105,908	\$ -	\$ -	\$ 105,908
Cabarrus	\$ 216,284.00		\$ 56,100	\$ 272,384	\$ 78,792.89	\$ -	\$ 46,334.47	\$ 125,127	\$ 137,491	\$ -	\$ 9,766	\$ 147,257
Caldwell	\$ 103,009.00		\$ 25,014	\$ 128,023	\$ 26,004.64	\$ -	\$ -	\$ 26,005	\$ 77,004	\$ -	\$ 25,014	\$ 102,018
Camden	\$ 80,000.00		\$ -	\$ 80,000	\$ 1,835.79	\$ -	\$ -	\$ 1,836	\$ 78,164	\$ -	\$ -	\$ 78,164
Carteret	\$ 80,000.00		\$ -	\$ 80,000	\$ 32,523.28	\$ -	\$ -	\$ 32,523	\$ 47,477	\$ -	\$ -	\$ 47,477
Caswell	\$ 80,000.00		\$ -	\$ 80,000	\$ 14,404.87	\$ -	\$ -	\$ 14,405	\$ 65,595	\$ -	\$ -	\$ 65,595
Catawba	\$ 209,489.00		\$ 58,436	\$ 267,925	\$ 59,060.82	\$ -	\$ 19,944.11	\$ 79,005	\$ 150,428	\$ -	\$ 38,491.89	\$ 188,920
Chatham	\$ 89,900.00		\$ -	\$ 89,900	\$ 29,565.58	\$ -	\$ -	\$ 29,566	\$ 60,334	\$ -	\$ -	\$ 60,334
Cherokee	\$ 80,000.00		\$ -	\$ 80,000	\$ 13,424.17	\$ -	\$ -	\$ 13,424	\$ 66,576	\$ -	\$ -	\$ 66,576
Chowan	\$ 80,000.00		\$ -	\$ 80,000	\$ 3,790.16	\$ -	\$ -	\$ 3,790	\$ 76,210	\$ -	\$ -	\$ 76,210
Clay	\$ 80,000.00		\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ 80,000
Cleveland	\$ 106,787.00		\$ 56,453	\$ 163,240	\$ 36,836.05	\$ -	\$ 541.25	\$ 37,377	\$ 69,951	\$ -	\$ 55,911.75	\$ 125,863
Columbus	\$ 80,413.00		\$ -	\$ 80,413	\$ 43,314.69	\$ -	\$ -	\$ 43,315	\$ 37,098	\$ -	\$ -	\$ 37,098
Craven	\$ 154,408.00		\$ 34,206	\$ 188,614	\$ 121,261.45	\$ -	\$ -	\$ 121,261	\$ 33,147	\$ -	\$ 34,206.00	\$ 67,353
Cumberland	\$ 723,879.00		\$ 135,836	\$ 859,715	\$ 59,565.11	\$ -	\$ 135,836.00	\$ 195,401	\$ 664,314	\$ -	\$ -	\$ 664,314
Currituck	\$ 80,000.00		\$ -	\$ 80,000	\$ 17,678.25	\$ -	\$ -	\$ 17,678	\$ 62,322	\$ -	\$ -	\$ 62,322
Dare	\$ 80,000.00		\$ 24,426	\$ 104,426	\$ 24,782.11	\$ -	\$ 782.78	\$ 25,565	\$ 55,218	\$ -	\$ 23,643	\$ 78,861
Davidson	\$ 228,088.00		\$ -	\$ 228,088	\$ 49,417.17	\$ -	\$ -	\$ 49,417	\$ 178,671	\$ -	\$ -	\$ 178,671
Davie	\$ 80,000.00		\$ -	\$ 80,000	\$ 12,242.71	\$ -	\$ -	\$ 12,243	\$ 67,757	\$ -	\$ -	\$ 67,757
Duplin	\$ 100,623.00		\$ -	\$ 100,623	\$ 32,979.30	\$ -	\$ -	\$ 32,979	\$ 67,644	\$ -	\$ -	\$ 67,644
Durham	\$ 814,487.00		\$ -	\$ 814,487	\$ 154,218.09	\$ -	\$ -	\$ 154,218	\$ 660,269	\$ -	\$ -	\$ 660,269
Edgecombe	\$ 104,497.00		\$ -	\$ 104,497	\$ 32,702.52	\$ -	\$ -	\$ 32,703	\$ 71,794	\$ -	\$ -	\$ 71,794
Forsyth	\$ 619,348.00		\$ -	\$ 619,348	\$ 150,253.46	\$ -	\$ -	\$ 150,253	\$ 469,095	\$ -	\$ -	\$ 469,095
Franklin	\$ 115,409.00		\$ 18,926	\$ 134,335	\$ 19,136.07	\$ -	\$ -	\$ 19,136	\$ 96,273	\$ -	\$ 18,926.00	\$ 115,199
Gaston	\$ 309,418.00		\$ 132,439	\$ 441,857	\$ 120,810.86	\$ -	\$ -	\$ 120,811	\$ 188,607	\$ -	\$ 132,439	\$ 321,046
Gates	\$ 80,000.00		\$ -	\$ 80,000	\$ 12,543.21	\$ -	\$ -	\$ 12,543	\$ 67,457	\$ -	\$ -	\$ 67,457
Graham	\$ 80,000.00		\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ 80,000
Granville	\$ 80,000.00		\$ 22,384	\$ 102,384	\$ 18,696.18	\$ -	\$ 18,216.29	\$ 36,912	\$ 61,304	\$ -	\$ 4,168	\$ 65,472
Greene	\$ 80,000.00		\$ -	\$ 80,000	\$ 16,687.03	\$ -	\$ -	\$ 16,687	\$ 63,313	\$ -	\$ -	\$ 63,313

SFY 20-21 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

July 2020 Service Month\August 2020 Payment Month

	Allocations*				YTD Expenditures				Unspent Balance of Funds			
County	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Guilford	\$ 1,126,189.00		\$ 89,788	\$ 1,215,977	\$ 147,971.93	\$ -	\$ -	\$ 147,972	\$ 978,217	\$ -	\$ 89,788	\$ 1,068,005
Halifax	\$ 80,000.00		\$ 25,500	\$ 105,500	\$ 36,143.59	\$ -	\$ 23,470.40	\$ 59,614	\$ 43,856	\$ -	\$ 2,030	\$ 45,886
Harnett	\$ 178,666.00		\$ 42,230	\$ 220,896	\$ -	\$ -	\$ 36,611.09	\$ 36,611	\$ 178,666	\$ -	\$ 5,619	\$ 184,285
Haywood	\$ 119,585.00		\$ -	\$ 119,585	\$ -	\$ -	\$ -	\$ -	\$ 119,585	\$ -	\$ -	\$ 119,585
Henderson	\$ 117,052.00		\$ -	\$ 117,052	\$ 38,010.14	\$ 75.73	\$ -	\$ 38,086	\$ 79,042	\$ (75.73)	\$ -	\$ 78,966
Hertford	\$ 80,000.00		\$ 5,964	\$ 85,964	\$ 32,650.05	\$ -	\$ 2,085.52	\$ 34,736	\$ 47,350	\$ -	\$ 3,878.48	\$ 51,228
Hoke	\$ 85,528.00		\$ 15,000	\$ 100,528	\$ 30,565.59	\$ -	\$ 2,930.17	\$ 33,496	\$ 54,962	\$ -	\$ 12,070	\$ 67,032
Hyde	\$ 80,000.00		\$ -	\$ 80,000	\$ 806.87	\$ -	\$ -	\$ 807	\$ 79,193	\$ -	\$ -	\$ 79,193
Iredell	\$ 217,237.00		\$ -	\$ 217,237	\$ 39,424.04	\$ -	\$ -	\$ 39,424	\$ 177,813	\$ -	\$ -	\$ 177,813
Jackson	\$ 80,000.00		\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ 80,000
Johnston	\$ 285,869.00		\$ 38,250	\$ 324,119	\$ 27,144.93	\$ -	\$ 38,250.00	\$ 65,395	\$ 258,724	\$ -	\$ -	\$ 258,724
Jones	\$ 80,000.00		\$ -	\$ 80,000	\$ 22,083.51	\$ -	\$ -	\$ 22,084	\$ 57,916	\$ -	\$ -	\$ 57,916
Lee	\$ 99,630.00		\$ -	\$ 99,630	\$ 33,337.51	\$ -	\$ -	\$ 33,338	\$ 66,292	\$ -	\$ -	\$ 66,292
Lenoir	\$ 87,395.00		\$ -	\$ 87,395	\$ 17,797.23	\$ -	\$ -	\$ 17,797	\$ 69,598	\$ -	\$ -	\$ 69,598
Lincoln	\$ 80,287.00		\$ 70,607	\$ 150,894	\$ 15,164.24	\$ -	\$ 9,553.11	\$ 24,717	\$ 65,123	\$ -	\$ 61,053.89	\$ 126,177
Macon	\$ 80,000.00		\$ -	\$ 80,000	\$ 19,836.96	\$ -	\$ -	\$ -	\$ 60,163	\$ -	\$ -	\$ 60,163
Madison	\$ 80,000.00		\$ -	\$ 80,000	\$ 6,344.51	\$ -	\$ -	\$ -	\$ 73,655	\$ -	\$ -	\$ 73,655
Martin	\$ 80,000.00		\$ 6,008	\$ 86,008	\$ 18,064.91	\$ -	\$ -	\$ 18,065	\$ 61,935	\$ -	\$ 6,008	\$ 67,943
McDowell	\$ 80,000.00		\$ 29,750	\$ 109,750	\$ 13,333.30	\$ -	\$ 5,833.30	\$ 19,167	\$ 66,667	\$ -	\$ 23,917	\$ 90,583
Mecklenburg	\$ 2,111,323.00		\$ 137,833	\$ 2,249,156	\$ 348,415.40	\$ -	\$ 27,916.00	\$ 376,331	\$ 1,762,908	\$ -	\$ 109,917	\$ 1,872,825
Mitchell	\$ 80,000.00		\$ -	\$ 80,000	\$ 14,214.66	\$ -	\$ -	\$ 14,215	\$ 65,785	\$ -	\$ -	\$ 65,785
Montgomery	\$ 80,000.00		\$ -	\$ 80,000	\$ 19,844.97	\$ -	\$ -	\$ 19,845	\$ 60,155	\$ -	\$ -	\$ 60,155
Moore	\$ 106,302.00		\$ 43,469	\$ 149,771	\$ 24,073.78	\$ -	\$ 20,435.49	\$ 44,509	\$ 82,228	\$ -	\$ 23,034	\$ 105,262
Nash	\$ 122,969.00		\$ -	\$ 122,969	\$ 55,093.42	\$ -	\$ -	\$ 55,093	\$ 67,876	\$ -	\$ -	\$ 67,876
New Hanover	\$ 317,902.00		\$ -	\$ 317,902	\$ 41,563.50	\$ -	\$ -	\$ 41,564	\$ 276,339	\$ -	\$ -	\$ 276,339
Northampton	\$ 80,000.00		\$ 2,559	\$ 82,559	\$ 9,175.61	\$ -	\$ -	\$ 9,176	\$ 70,824	\$ -	\$ 2,559	\$ 73,383
Onslow	\$ 318,523.00		\$ -	\$ 318,523	\$ 99,560.62	\$ -	\$ -	\$ 99,561	\$ 218,962	\$ -	\$ -	\$ 218,962
Orange	\$ 218,586.00		\$ 20,400	\$ 238,986	\$ 59,789.62	\$ -	\$ 20,400.00	\$ 80,190	\$ 158,796	\$ -	\$ -	\$ 158,796
Pamlico	\$ 80,000.00		\$ -	\$ 80,000	\$ 15,988.81	\$ -	\$ -	\$ 15,989	\$ 64,011	\$ -	\$ -	\$ 64,011
Pasquotank	\$ 80,000.00		\$ -	\$ 80,000	\$ 30,260.13	\$ -	\$ -	\$ 30,260	\$ 49,740	\$ -	\$ -	\$ 49,740
Pender	\$ 80,000.00		\$ -	\$ 80,000	\$ 25,443.62	\$ -	\$ -	\$ 25,444	\$ 54,556	\$ -	\$ -	\$ 54,556
Perquimans	\$ 80,000.00		\$ 5,652	\$ 85,652	\$ 15,060.30	\$ -	\$ 1,158.01	\$ 16,218	\$ 64,940	\$ -	\$ 4,493.99	\$ 69,434
Person	\$ 80,000.00		\$ -	\$ 80,000	\$ 40,846.90	\$ -	\$ -	\$ 40,847	\$ 39,153	\$ -	\$ -	\$ 39,153
Pitt	\$ 391,914.00		\$ 24,034	\$ 415,948	\$ 64,774.78	\$ -	\$ -	\$ 64,775	\$ 327,139	\$ -	\$ 24,034.00	\$ 351,173
Polk	\$ 80,000.00		\$ -	\$ 80,000	\$ 2,747.90	\$ -	\$ -	\$ 2,748	\$ 77,252	\$ -	\$ -	\$ 77,252
Randolph	\$ 188,505.00		\$ 87,550	\$ 276,055	\$ 27,029.99	\$ -	\$ 27,841.58	\$ 54,872	\$ 161,475	\$ -	\$ 59,708	\$ 221,183
Richmond	\$ 80,000.00		\$ 4,000	\$ 84,000	\$ 10,739.85	\$ -	\$ 79.39	\$ 10,819	\$ 69,260	\$ -	\$ 3,921	\$ 73,181
Robeson	\$ 285,534.00		\$ 44,252	\$ 329,786	\$ 118,503.18	\$ -	\$ -	\$ 118,503	\$ 167,031	\$ -	\$ 44,252.00	\$ 211,283
Rockingham	\$ 121,760.00		\$ 14,224	\$ 135,984	\$ 28,430.97	\$ -	\$ 1,920.25	\$ 30,351	\$ 93,329	\$ -	\$ 12,303.75	\$ 105,633
Rowan	\$ 210,087.00		\$ 20,400	\$ 230,487	\$ 91,495.05	\$ -	\$ -	\$ 91,495	\$ 118,592	\$ -	\$ 20,400	\$ 138,992

SFY 20-21 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

July 2020 Service Month\August 2020 Payment Month

	Allocations*				YTD Expenditures				Unspent Balance of Funds			
County	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Rutherford	\$ 101,925.00		\$ -	\$ 101,925	\$ 34,705.47	\$ -	\$ (0.00)	\$ 34,705	\$ 67,220	\$ -	\$ 0	\$ 67,220
Sampson	\$ 113,373.00		\$ -	\$ 113,373	\$ 41,062.06	\$ -	\$ -	\$ 41,062	\$ 72,311	\$ -	\$ -	\$ 72,311
Scotland	\$ 84,181.00		\$ -	\$ 84,181	\$ 7,485.84	\$ -	\$ (0.00)	\$ 7,486	\$ 76,695	\$ -	\$ 0.00	\$ 76,695
Stanly	\$ 80,000.00		\$ 15,532	\$ 95,532	\$ 22,780.48	\$ -	\$ 7,749.42	\$ 30,530	\$ 57,220	\$ -	\$ 7,782.58	\$ 65,002
Stokes	\$ 80,000.00		\$ -	\$ 80,000	\$ 12,230.34	\$ -	\$ -	\$ 12,230	\$ 67,770	\$ -	\$ -	\$ 67,770
Surry	\$ 98,401.00		\$ 25,545	\$ 123,946	\$ 18,804.42	\$ -	\$ 20,587.65	\$ 39,392	\$ 79,597	\$ -	\$ 4,957	\$ 84,554
Swain	\$ 80,000.00		\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ 80,000
Transylvania	\$ 80,000.00		\$ -	\$ 80,000	\$ 26,202.93	\$ -	\$ -	\$ 26,203	\$ 53,797	\$ -	\$ -	\$ 53,797
Tyrrell	\$ 80,000.00		\$ -	\$ 80,000	\$ 10,625.07	\$ -	\$ -	\$ 10,625	\$ 69,375	\$ -	\$ -	\$ 69,375
Union	\$ 173,177.00		\$ 148,750	\$ 321,927	\$ 50,874.29	\$ -	\$ 41,068.43	\$ 91,943	\$ 122,303	\$ -	\$ 107,682	\$ 229,984
Vance	\$ 120,159.00		\$ 26,674	\$ 146,833	\$ 12,696.14	\$ -	\$ 18,886.63	\$ 31,583	\$ 107,463	\$ -	\$ 7,787	\$ 115,250
Wake	\$ 1,836,144.00		\$ 177,050	\$ 2,013,194	\$ 395,599.44	\$ -	\$ 19.36	\$ 395,619	\$ 1,440,545	\$ -	\$ 177,031	\$ 1,617,575
Warren	\$ 80,000.00		\$ 8,691	\$ 88,691	\$ 4,921.42	\$ -	\$ 489.41	\$ 5,411	\$ 75,079	\$ -	\$ 8,202	\$ 83,280
Washington	\$ 80,000.00		\$ -	\$ 80,000	\$ 5,707.20	\$ -	\$ -	\$ 5,707	\$ 74,293	\$ -	\$ -	\$ 74,293
Watauga	\$ 80,000.00		\$ -	\$ 80,000	\$ 46,025.88	\$ -	\$ -	\$ 46,026	\$ 33,974	\$ -	\$ -	\$ 33,974
Wayne	\$ 197,416.00		\$ 36,000	\$ 233,416	\$ 15,638.29	\$ -	\$ 16,834.72	\$ 32,473	\$ 181,778	\$ -	\$ 19,165	\$ 200,943
Wilkes	\$ 80,000.00		\$ 20,000	\$ 100,000	\$ 40,513.68	\$ -	\$ -	\$ 40,514	\$ 39,486	\$ -	\$ 20,000	\$ 59,486
Wilson	\$ 203,912.00		\$ -	\$ 203,912	\$ 92,430.42	\$ 1,969.81	\$ -	\$ 94,400	\$ 111,482	\$ (1,969.81)	\$ -	\$ 109,512
Yadkin	\$ 80,000.00		\$ -	\$ 80,000	\$ 21,048.94	\$ -	\$ -	\$ 21,049	\$ 58,951	\$ -	\$ -	\$ 58,951
Yancey	\$ 80,000.00		\$ -	\$ 80,000	\$ 10,577.26	\$ -	\$ -	\$ 10,577	\$ 69,423	\$ -	\$ -	\$ 69,423
State Total	\$ 18,780,355	\$ -	\$ 1,822,778.00	\$ 20,603,133.00	\$ 4,072,258.00	\$ 2,045.54	\$ 560,506.52	\$ 4,608,628.59	\$ 14,708,097.00	\$ (2,045.54)	\$ 1,262,271.48	\$ 15,968,322.94

Allocations as of 8/1/2020