

SFY 19-20 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

Feb 2020 Service Month\Mar 2020 Payment Month

Non Smart Start (FS 25)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$7,034,744	\$1,749,197	\$1,560,713	\$531,971	\$430,612	\$602,057	\$1,564,640	\$0	\$4,874,549	\$2,160,194	94.97%
Alexander	\$789,349	\$234,075	\$188,458	\$62,477	\$64,952	\$56,042	\$183,471	\$0	\$606,004	\$183,345	98.07%
Alleghany	\$257,910	\$61,900	\$52,949	\$17,805	\$19,453	\$19,565	\$56,823	\$0	\$171,672	\$86,238	89.32%
Anson	\$973,691	\$253,168	\$236,595	\$78,772	\$77,309	\$92,658	\$248,739	\$0	\$738,502	\$235,189	104.39%
Ashe	\$892,953	\$227,495	\$174,076	\$66,564	\$66,950	\$74,847	\$208,361	\$0	\$609,932	\$283,021	93.45%
Avery	\$300,692	\$63,194	\$58,332	\$25,002	\$25,707	\$31,383	\$82,092	\$0	\$203,618	\$97,074	99.03%
Beaufort	\$3,129,295	\$720,687	\$656,734	\$230,280	\$241,694	\$306,396	\$778,370	\$0	\$2,155,791	\$973,504	98.26%
Bertie	\$643,198	\$189,099	\$160,113	\$41,192	\$59,949	\$56,272	\$157,413	\$0	\$506,625	\$136,573	105.01%
Bladen	\$739,599	\$158,463	\$165,484	\$49,750	\$102,240	\$81,367	\$233,357	\$0	\$557,304	\$182,295	108.36%
Brunswick	\$4,009,888	\$880,836	\$744,084	\$312,708	\$339,970	\$340,241	\$992,919	\$0	\$2,617,839	\$1,392,048	90.74%
Buncombe	\$8,744,891	\$2,233,859	\$1,961,652	\$615,467	\$726,301	\$753,374	\$2,095,141	\$0	\$6,290,653	\$2,454,238	97.78%
Burke	\$2,979,845	\$765,329	\$673,638	\$208,872	\$221,253	\$239,332	\$669,457	\$0	\$2,108,424	\$871,421	94.85%
Cabarrus	\$5,097,110	\$1,429,889	\$1,166,906	\$298,516	\$334,765	\$400,156	\$1,033,438	\$0	\$3,630,233	\$1,466,877	94.77%
Caldwell	\$2,496,645	\$558,856	\$569,165	\$208,189	\$199,969	\$214,438	\$622,596	\$0	\$1,750,617	\$746,028	95.89%
Camden	\$83,047	\$21,791	\$19,141	\$5,635	\$7,633	\$6,882	\$20,150	\$0	\$61,082	\$21,965	98.41%
Carteret	\$1,405,960	\$321,871	\$317,841	\$110,340	\$111,372	\$111,354	\$333,066	\$0	\$972,778	\$433,183	92.95%
Caswell	\$401,346	\$102,737	\$71,735	\$29,297	\$27,100	\$30,834	\$87,231	\$0	\$261,703	\$139,643	88.25%
Catawba	\$5,010,258	\$1,374,755	\$987,740	\$346,910	\$377,323	\$345,533	\$1,069,766	\$0	\$3,432,262	\$1,577,996	89.19%
Chatham	\$2,150,632	\$518,160	\$510,939	\$158,077	\$168,537	\$182,175	\$508,789	\$0	\$1,537,888	\$612,744	96.92%
Cherokee	\$1,237,560	\$309,571	\$274,822	\$86,003	\$95,071	\$110,695	\$291,769	\$0	\$876,162	\$361,398	97.63%
Chowan	\$409,796	\$112,916	\$96,588	\$26,552	\$35,572	\$37,968	\$100,092	\$0	\$309,596	\$100,200	103.34%
Clay	\$571,092	\$142,806	\$154,965	\$38,329	\$46,985	\$56,487	\$141,801	\$0	\$439,572	\$131,520	106.64%
Cleveland	\$2,542,385	\$613,126	\$566,028	\$187,794	\$172,769	\$175,962	\$536,525	\$0	\$1,715,679	\$826,706	88.25%
Columbus	\$1,908,625	\$517,482	\$474,673	\$156,028	\$140,171	\$119,876	\$416,075	\$0	\$1,408,230	\$500,395	92.62%
Craven	\$3,634,821	\$825,691	\$747,813	\$267,651	\$262,645	\$299,800	\$830,096	\$0	\$2,403,600	\$1,231,221	90.87%
Cumberland	\$17,261,442	\$4,766,093	\$4,201,892	\$1,125,740	\$1,121,248	\$1,164,277	\$3,411,265	\$0	\$12,379,250	\$4,882,192	91.95%
Currituck	\$361,313	\$102,899	\$75,841	\$26,044	\$21,868	\$21,520	\$69,432	\$0	\$248,172	\$113,141	86.55%
Dare	\$602,396	\$178,758	\$140,191	\$40,311	\$43,152	\$49,679	\$133,142	\$0	\$452,091	\$150,305	99.79%
Davidson	\$5,473,294	\$1,337,172	\$1,202,777	\$422,545	\$434,249	\$446,144	\$1,302,938	\$0	\$3,842,887	\$1,630,407	94.67%
Davie	\$1,152,834	\$272,565	\$232,777	\$87,644	\$80,306	\$83,963	\$251,912	\$0	\$757,254	\$395,581	87.54%
Duplin	\$2,354,353	\$606,258	\$514,296	\$166,394	\$245,711	\$237,098	\$649,203	\$0	\$1,769,757	\$584,596	105.38%
Durham	\$19,228,326	\$4,981,252	\$4,320,313	\$1,333,988	\$1,398,010	\$1,593,571	\$4,325,569	\$0	\$13,627,134	\$5,601,192	95.73%
Edgecombe	\$2,448,427	\$583,093	\$566,579	\$175,652	\$182,915	\$188,938	\$547,505	\$0	\$1,697,177	\$751,250	92.47%
Forsyth	\$14,592,752	\$3,651,411	\$3,171,702	\$1,052,035	\$1,163,124	\$1,175,816	\$3,390,975	\$0	\$10,214,088	\$4,378,664	94.17%
Franklin	\$2,773,344	\$671,806	\$653,076	\$217,834	\$215,214	\$228,353	\$661,401	\$0	\$1,986,283	\$787,060	96.32%

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Non Smart Start Expenditures by County

Feb 2020 Service Month\Mar 2020 Payment Month

Non Smart Start (FS 25)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Gaston	\$7,416,661	\$1,907,383	\$1,601,195	\$584,819	\$531,649	\$450,971	\$1,567,439	\$0	\$5,076,017	\$2,340,644	86.68%
Gates	\$154,392	\$41,839	\$29,518	\$11,266	\$14,133	\$13,533	\$38,932	\$0	\$110,289	\$44,103	97.73%
Graham	\$317,384	\$79,967	\$69,763	\$22,148	\$23,844	\$16,138	\$62,130	\$0	\$211,860	\$105,524	82.01%
Granville	\$1,610,101	\$355,902	\$367,558	\$129,308	\$123,957	\$129,758	\$383,023	\$0	\$1,106,483	\$503,618	92.90%
Greene	\$827,944	\$183,117	\$188,109	\$66,072	\$61,969	\$61,533	\$189,574	\$0	\$560,800	\$267,144	90.03%
Guilford	\$26,699,666	\$6,401,478	\$5,718,258	\$1,982,850	\$1,987,958	\$2,106,004	\$6,076,812	\$0	\$18,196,548	\$8,503,119	91.82%
Halifax	\$1,571,777	\$516,297	\$387,656	\$102,237	\$99,422	\$89,637	\$291,296	\$0	\$1,195,249	\$376,528	93.15%
Harnett	\$4,249,590	\$1,037,875	\$929,075	\$301,498	\$293,614	\$299,264	\$894,376	\$0	\$2,861,326	\$1,388,264	88.46%
Haywood	\$2,869,548	\$794,999	\$608,690	\$191,382	\$196,121	\$229,441	\$616,944	\$0	\$2,020,633	\$848,914	94.40%
Henderson	\$2,799,450	\$721,715	\$600,801	\$207,365	\$222,197	\$245,854	\$675,416	\$0	\$1,997,932	\$801,518	97.72%
Hertford	\$1,063,999	\$313,269	\$227,696	\$70,027	\$77,176	\$71,342	\$218,544	\$0	\$759,509	\$304,490	91.50%
Hoke	\$2,024,211	\$520,577	\$461,420	\$146,761	\$151,924	\$159,763	\$458,448	\$0	\$1,440,445	\$583,766	94.84%
Hyde	\$69,702	\$32,493	\$11,807	\$3,072	\$2,498	\$4,157	\$9,727	\$0	\$54,027	\$15,675	95.40%
Iredell	\$5,198,613	\$1,116,583	\$1,113,681	\$419,674	\$446,577	\$463,518	\$1,329,769	\$0	\$3,560,033	\$1,638,580	95.23%
Jackson	\$1,915,853	\$533,100	\$379,698	\$135,259	\$128,741	\$165,370	\$429,370	\$0	\$1,342,168	\$573,685	95.95%
Johnston	\$6,777,612	\$1,448,956	\$1,499,750	\$528,477	\$545,569	\$571,895	\$1,645,942	\$0	\$4,594,648	\$2,182,964	93.11%
Jones	\$534,633	\$131,375	\$112,117	\$39,613	\$36,991	\$41,871	\$118,475	\$0	\$361,967	\$172,666	91.20%
Lee	\$2,327,890	\$553,090	\$496,817	\$174,199	\$153,691	\$213,869	\$541,759	\$0	\$1,591,666	\$736,224	95.94%
Lenoir	\$2,064,108	\$515,657	\$459,434	\$147,101	\$166,661	\$188,628	\$502,390	\$0	\$1,477,481	\$586,627	99.00%
Lincoln	\$1,894,731	\$357,513	\$359,505	\$153,595	\$170,170	\$187,981	\$511,746	\$0	\$1,228,764	\$665,967	94.62%
Macon	\$1,317,124	\$401,648	\$295,482	\$83,500	\$109,432	\$111,526	\$304,458	\$0	\$1,001,588	\$315,535	101.45%
Madison	\$305,410	\$115,489	\$82,148	\$17,660	\$20,650	\$20,775	\$59,085	\$0	\$256,722	\$48,688	104.47%
Martin	\$920,296	\$221,449	\$219,796	\$62,373	\$113,102	\$64,577	\$240,052	\$0	\$681,297	\$238,999	95.08%
McDowell	\$1,281,094	\$358,690	\$311,733	\$94,423	\$85,424	\$103,687	\$283,534	\$0	\$953,957	\$327,137	98.75%
Mecklenburg	\$50,286,683	\$10,627,771	\$10,474,525	\$3,983,616	\$4,061,932	\$4,132,642	\$12,178,190	\$0	\$33,280,486	\$17,006,197	90.84%
Mitchell	\$401,886	\$89,120	\$95,073	\$36,342	\$43,142	\$19,998	\$99,482	\$0	\$283,675	\$118,211	85.51%
Montgomery	\$650,078	\$206,335	\$148,623	\$31,438	\$31,513	\$29,866	\$92,817	\$0	\$447,775	\$202,303	82.66%
Moore	\$2,500,706	\$696,421	\$568,738	\$168,427	\$159,240	\$207,293	\$534,960	\$0	\$1,800,119	\$700,587	96.85%
Nash	\$2,901,502	\$698,474	\$606,676	\$230,847	\$228,701	\$215,387	\$674,935	\$0	\$1,980,085	\$921,417	90.51%
New Hanover	\$7,572,790	\$1,875,723	\$1,732,420	\$574,841	\$588,071	\$572,188	\$1,735,100	\$0	\$5,343,243	\$2,229,547	93.23%
Northampton	\$732,196	\$215,751	\$184,115	\$50,422	\$61,421	\$55,732	\$167,575	\$0	\$567,441	\$164,755	100.33%
Onslow	\$7,439,647	\$1,932,676	\$1,618,490	\$524,086	\$554,745	\$581,412	\$1,660,243	\$0	\$5,211,409	\$2,228,238	93.49%
Orange	\$5,193,476	\$1,246,681	\$1,239,338	\$389,099	\$441,034	\$350,997	\$1,181,130	\$0	\$3,667,149	\$1,526,328	90.89%
Pamlico	\$498,860	\$131,357	\$113,601	\$35,554	\$34,319	\$35,836	\$105,709	\$0	\$350,667	\$148,193	91.84%
Pasquotank	\$1,633,726	\$383,007	\$357,014	\$121,722	\$119,505	\$134,415	\$375,642	\$0	\$1,115,663	\$518,063	92.97%

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Feb 2020 Service Month\Mar 2020 Payment Month

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Pender	\$1,785,215	\$413,105	\$429,284	\$151,595	\$124,871	\$124,166	\$400,632	\$0	\$1,243,021	\$542,194	90.49%
Perquimans	\$229,505	\$42,297	\$49,078	\$16,191	\$17,423	\$20,832	\$54,446	\$0	\$145,821	\$83,684	90.77%
Person	\$1,478,693	\$442,113	\$342,844	\$108,378	\$114,260	\$108,321	\$330,960	\$0	\$1,115,916	\$362,777	97.44%
Pitt	\$9,264,291	\$2,292,918	\$2,104,017	\$681,940	\$668,448	\$494,305	\$1,844,693	\$0	\$6,241,628	\$3,022,663	83.38%
Polk	\$189,353	\$58,116	\$40,420	\$12,385	\$12,822	\$12,746	\$37,953	\$0	\$136,489	\$52,864	92.28%
Randolph	\$4,559,390	\$1,047,256	\$973,500	\$353,411	\$376,234	\$401,732	\$1,131,377	\$0	\$3,152,133	\$1,407,256	95.57%
Richmond	\$1,876,711	\$409,054	\$451,885	\$147,465	\$145,063	\$147,772	\$440,300	\$0	\$1,301,239	\$575,472	92.96%
Robeson	\$6,850,508	\$1,635,083	\$1,278,328	\$523,031	\$560,811	\$618,656	\$1,702,498	\$0	\$4,615,909	\$2,234,599	94.47%
Rockingham	\$2,905,116	\$738,395	\$671,414	\$233,029	\$268,271	\$248,307	\$749,607	\$0	\$2,159,416	\$745,700	99.97%
Rowan	\$5,288,436	\$1,179,582	\$1,162,735	\$435,741	\$442,019	\$432,942	\$1,310,702	\$0	\$3,653,019	\$1,635,417	93.64%
Rutherford	\$2,446,368	\$694,677	\$590,532	\$162,722	\$166,845	\$181,949	\$511,516	\$0	\$1,796,725	\$649,643	95.76%
Sampson	\$2,681,677	\$658,594	\$569,249	\$197,611	\$199,905	\$195,965	\$593,481	\$0	\$1,821,324	\$860,353	89.84%
Scotland	\$2,009,603	\$483,182	\$463,292	\$142,002	\$148,518	\$143,980	\$434,500	\$0	\$1,380,974	\$628,629	90.21%
Stanly	\$1,758,491	\$426,279	\$394,719	\$133,115	\$135,817	\$126,770	\$395,702	\$0	\$1,216,700	\$541,791	90.82%
Stokes	\$911,441	\$237,593	\$227,708	\$74,935	\$63,717	\$1,491	\$140,143	\$0	\$605,444	\$305,997	66.92%
Surry	\$2,342,560	\$413,430	\$439,846	\$201,908	\$200,270	\$206,992	\$609,170	\$0	\$1,462,446	\$880,114	88.94%
Swain	\$658,430	\$157,455	\$136,643	\$48,953	\$50,254	\$66,907	\$166,114	\$0	\$460,212	\$198,218	100.38%
Transylvania	\$1,106,312	\$299,260	\$252,145	\$84,020	\$75,162	\$77,517	\$236,699	\$0	\$788,104	\$318,208	92.26%
Tyrrell	\$74,179	\$16,593	\$15,032	\$5,856	\$7,069	\$6,521	\$19,446	\$0	\$51,071	\$23,108	95.22%
Union	\$4,299,052	\$946,171	\$884,108	\$334,830	\$372,045	\$346,073	\$1,052,948	\$0	\$2,883,227	\$1,415,825	91.22%
Vance	\$2,832,871	\$640,327	\$662,852	\$221,472	\$194,672	\$243,070	\$659,214	\$0	\$1,962,393	\$870,477	95.01%
Wake	\$46,741,306	\$10,968,961	\$10,836,772	\$3,540,842	\$3,521,484	\$3,616,369	\$10,678,695	\$0	\$32,484,428	\$14,256,878	92.71%
Warren	\$560,310	\$184,362	\$152,685	\$48,272	\$52,017	\$15,734	\$116,023	\$0	\$453,070	\$107,240	89.28%
Washington	\$714,966	\$153,186	\$131,423	\$54,554	\$59,544	\$60,784	\$174,882	\$0	\$459,491	\$255,475	89.77%
Watauga	\$502,672	\$135,774	\$121,403	\$34,135	\$31,168	\$42,146	\$107,450	\$0	\$364,627	\$138,045	97.69%
Wayne	\$4,641,952	\$1,008,964	\$986,551	\$347,598	\$354,755	\$358,328	\$1,060,682	\$0	\$3,056,196	\$1,585,755	89.00%
Wilkes	\$1,422,771	\$344,201	\$293,286	\$103,711	\$107,191	\$108,664	\$319,566	\$0	\$957,053	\$465,718	90.18%
Wilson	\$4,942,836	\$1,089,140	\$1,051,824	\$384,598	\$412,758	\$400,446	\$1,197,802	\$0	\$3,338,766	\$1,604,070	91.85%
Yadkin	\$371,012	\$92,711	\$75,595	\$25,906	\$25,194	\$29,412	\$80,512	\$0	\$248,818	\$122,194	90.85%
Yancey	\$214,018	\$60,416	\$37,395	\$13,881	\$20,090	\$15,195	\$49,166	\$0	\$146,977	\$67,041	89.97%
State Total	\$395,377,190.38	\$95,571,230.87	\$87,167,512.45	\$29,453,527.12	\$30,277,889.72	\$31,136,004.37	\$90,867,421.21	\$0.00	\$273,606,164.53	\$121,771,025.85	92.83%

NonSmart Start Estimate Allocations as of 1/1/2020 (Allocation Temporary Until Budget is Released)

SFY 19-20 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

Feb 2020 Service Month\Mar 2020 Payment Month

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Smart Start Expenditures by County

Feb 2020 Service Month\Mar 2020 Payment Month

Smart Start (FS15)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$766,468	\$162,209	\$166,844	\$67,062	\$174,386	\$51,404	\$292,852	\$0	\$621,905	\$144,563	101.26%
Alexander	\$209,795	\$24,958	\$30,407	\$12,272	\$14,231	\$18,506	\$45,009	\$0	\$100,374	\$109,421	74.31%
Alleghany	\$50,000	\$12,218	\$12,484	\$5,123	\$4,076	\$3,916	\$13,115	\$0	\$37,817	\$12,183	99.13%
Anson	\$186,681	\$47,622	\$14,992	\$3,221	\$3,488	\$18,531	\$25,240	\$0	\$87,854	\$98,827	76.84%
Ashe	\$142,550	\$57,986	\$37,582	\$5,905	\$6,915	\$8,109	\$20,929	\$0	\$116,497	\$26,053	98.79%
Avery	\$90,000	\$20,526	\$25,047	\$5,752	\$6,232	\$5,596	\$17,580	\$0	\$63,153	\$26,847	88.82%
Beaufort	\$257,055	\$126,748	\$94,570	\$11,216	\$7,417	\$5,170	\$23,803	\$0	\$245,121	\$11,934	101.39%
Bertie	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Bladen	\$185,500	\$91,608	\$54,454	\$10,680	\$6,725	\$6,534	\$23,939	\$0	\$170,001	\$15,499	102.21%
Brunswick	\$519,681	\$143,707	\$175,255	\$42,747	\$40,529	\$37,635	\$120,911	\$0	\$439,873	\$79,808	106.37%
Buncombe	\$1,064,717	\$224,899	\$151,569	\$93,978	\$45,607	\$135,681	\$275,266	\$0	\$651,734	\$412,983	99.44%
Burke	\$105,388	\$60,514	\$23,500	\$14,062	\$3,206	\$937	\$18,205	\$0	\$102,219	\$3,169	99.66%
Cabarrus	\$625,000	\$18,703	\$164,303	\$122,427	\$129,127	\$51,505	\$303,059	\$0	\$486,065	\$138,935	102.49%
Caldwell	\$625,346	\$235,127	\$123,609	\$22,594	\$56,094	\$55,730	\$134,418	\$0	\$493,154	\$132,192	105.60%
Camden	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Carteret	\$28,565	\$27,876	\$444		\$0		\$0	\$0	\$28,320	\$245	99.14%
Caswell	\$103,675	\$20,930	\$17,720	\$13,058	\$22,823	\$21,058	\$56,939	\$0	\$95,589	\$8,086	153.14%
Catawba	\$986,263	\$191,195	\$290,340	\$78,563	\$64,512	\$115,994	\$259,069	\$0	\$740,604	\$245,659	110.37%
Chatham	\$231,224	\$139,681	\$31,970		\$14,382	\$17,197	\$31,579	\$0	\$203,230	\$27,994	110.21%
Cherokee	\$115,511	\$28,884	\$20,379	\$17,479	\$8,493	\$9,467	\$35,439	\$0	\$84,702	\$30,809	97.92%
Chowan	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Clay	\$32,000	\$7,085	\$9,246	\$2,517	\$2,882	\$4,154	\$9,553	\$0	\$25,884	\$6,116	119.83%
Cleveland	\$546,567	\$102,016	\$132,909	\$53,865	\$58,418	\$61,070	\$173,353	\$0	\$408,278	\$138,289	108.22%
Columbus	\$316,998	\$44,952	\$41,605	\$8,114	\$31,383	\$45,485	\$84,982	\$0	\$171,539	\$145,459	97.16%
Craven	\$518,392	\$160,145	\$149,559	\$41,463	\$36,512	\$34,134	\$112,109	\$0	\$421,813	\$96,579	101.12%
Cumberland	\$2,230,306	\$116,337	\$323,597	\$270,822	\$326,820	\$314,963	\$912,605	\$0	\$1,352,539	\$877,767	103.01%
Currituck	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Dare	\$170,521	\$62,425	\$37,076	\$9,387	\$10,702	\$10,504	\$30,593	\$0	\$130,094	\$40,427	94.77%
Davidson	\$0	(\$457)	\$0		\$0		\$0	\$0	(\$457)	\$457	
Davie	\$166,900	\$43,541	\$32,573	\$19,387	\$22,313	\$10,109	\$51,809	\$0	\$127,923	\$38,977	94.82%
Duplin	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Durham	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	

SFY 19-20 DCD Summary of Subsidized Child Day Care Services

Smart Start Expenditures by County

Feb 2020 Service Month\Mar 2020 Payment Month

Smart Start (FS15)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Edgecombe	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Forsyth	\$0	(\$1,844)	\$0		\$0		\$0	\$0	(\$1,844)	\$1,844	
Franklin	\$190,728	\$60,628	\$7,720		\$30,089	\$18,746	\$48,835	\$0	\$117,183	\$73,545	90.93%
Gaston	\$1,039,265	\$228,423	\$194,163	\$63,141	\$71,555	\$168,642	\$303,338	\$0	\$725,924	\$313,341	118.53%
Gates	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Graham	\$25,000	\$5,125	\$4,815	\$2,598	\$2,183	\$600	\$5,381	\$0	\$15,321	\$9,679	68.48%
Granville	\$160,744	\$85,660	\$40,735	\$2,700	\$13,295	\$10,810	\$26,805	\$0	\$153,200	\$7,544	115.48%
Greene	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Guilford	\$2,022,129	\$497,846	\$444,396	\$148,423	\$195,388	\$123,324	\$467,135	\$0	\$1,409,377	\$612,752	87.99%
Halifax	\$438,000	\$0	\$69,442	\$36,997	\$43,900	\$55,081	\$135,978	\$0	\$205,420	\$232,580	84.63%
Harnett	\$718,000	\$249,242	\$214,268	\$61,072	\$50,674	\$48,314	\$160,060	\$0	\$623,570	\$94,430	107.04%
Haywood	\$282,000	\$61,366	\$56,006	\$27,840	\$19,669	\$40,004	\$87,513	\$0	\$204,885	\$77,115	115.21%
Henderson	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Hertford	\$172,430	\$27,822	\$60,963	\$11,830	\$11,743	\$17,344	\$40,917	\$0	\$129,702	\$42,728	105.40%
Hoke	\$166,000	\$30,459	\$39,090	\$6,513	\$27,184	\$24,283	\$57,980	\$0	\$127,529	\$38,471	120.71%
Hyde	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Iredell	\$788,763	\$426,837	\$278,538	\$16,288	\$22,808	\$18,192	\$57,288	\$0	\$762,663	\$26,100	103.61%
Jackson	\$200,000	\$39,498	\$36,480	\$17,323	\$18,393	\$19,546	\$55,262	\$0	\$131,240	\$68,760	94.94%
Johnston	\$950,350	\$455,701	\$259,561	\$55,071	\$50,416	\$34,240	\$139,727	\$0	\$854,989	\$95,361	100.77%
Jones	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Lee	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Lenoir	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Lincoln	\$385,000	\$186,335	\$109,979	\$19,476	\$13,169	\$12,440	\$45,085	\$0	\$341,399	\$43,601	98.37%
Macon	\$118,000	\$17,700	\$20,083	\$9,283	\$17,377	\$14,157	\$40,817	\$0	\$78,600	\$39,400	102.60%
Madison	\$118,602	\$3,597	\$11,267	\$10,525	\$13,180	\$14,567	\$38,272	\$0	\$53,136	\$65,466	81.65%
Martin	\$206,002	\$79,768	\$44,401	\$15,255	\$16,045	\$13,415	\$44,715	\$0	\$168,884	\$37,118	101.52%
McDowell	\$256,000	\$73,505	\$38,770	\$12,656	\$31,862	\$20,925	\$65,443	\$0	\$177,718	\$78,282	93.94%
Mecklenburg	\$4,583,057	\$2,894,352	\$1,059,346	\$143,736	\$111,248	\$77,602	\$332,586	\$0	\$4,286,284	\$296,773	98.60%
Mitchell	\$111,705	\$37,492	\$16,423	\$1,012	\$0	\$20,806	\$21,818	\$0	\$75,733	\$35,972	123.67%
Montgomery	\$50,000	\$0	\$0	\$14,414	\$15,563	\$15,187	\$45,164	\$0	\$45,164	\$4,836	181.45%
Moore	\$320,000	\$27,362	\$96,712	\$23,140	\$35,190	\$43,934	\$102,264	\$0	\$226,338	\$93,662	111.92%
Nash	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	

SFY 19-20 DCD Summary of Subsidized Child Day Care Services

Smart Start Expenditures by County

Feb 2020 Service Month\Mar 2020 Payment Month

Smart Start (FS15)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
New Hanover	\$824,474	\$246,567	\$201,830	\$46,707	\$48,241	\$78,704	\$173,652	\$0	\$622,049	\$202,425	104.09%
Northampton	\$87,684	\$5,908	\$11,501	\$6,729	\$1,210	\$8,617	\$16,556	\$0	\$33,965	\$53,719	68.22%
Onslow	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Orange	\$500,000	\$245,147	\$33,547	\$4,137	\$1,277	\$100,075	\$105,489	\$0	\$384,183	\$115,817	136.88%
Pamlico	\$58,972	\$7,783	\$12,597	\$4,129	\$4,947	\$6,276	\$15,352	\$0	\$35,732	\$23,240	92.52%
Pasquotank	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Pender	\$233,250	\$45,278	\$21,564	\$8,536	\$49,714	\$39,774	\$98,024	\$0	\$164,866	\$68,384	121.84%
Perquimans	\$83,122	\$32,519	\$26,292	\$5,672	\$5,973	\$4,200	\$15,845	\$0	\$74,656	\$8,466	104.97%
Person	\$229,996	\$23,477	\$43,107	\$13,744	\$29,463	\$32,276	\$75,483	\$0	\$142,067	\$87,929	103.87%
Pitt	\$824,009	\$212,566	\$149,675	\$38,109	\$47,952	\$235,972	\$322,033	\$0	\$684,274	\$139,735	168.95%
Polk	\$40,000	\$11,291	\$7,011	\$2,545	\$3,722	\$4,157	\$10,424	\$0	\$28,726	\$11,274	102.99%
Randolph	\$767,610	\$185,144	\$185,271	\$71,247	\$74,268	\$63,619	\$209,134	\$0	\$579,549	\$188,061	100.36%
Richmond	\$162,000	\$44,445	\$25,618	\$12,412	\$17,163	\$18,767	\$48,342	\$0	\$118,405	\$43,595	107.84%
Robeson	\$1,052,239	\$308,200	\$454,072	\$85,574	\$62,692	\$42,000	\$190,266	\$0	\$952,538	\$99,701	102.50%
Rockingham	\$478,089	\$107,613	\$60,329	\$11,493	\$10,845	\$38,480	\$60,818	\$0	\$228,760	\$249,329	71.99%
Rowan	\$249,658	\$110,222	\$36,448	\$5,235	\$31,762	\$17,946	\$54,943	\$0	\$201,613	\$48,045	102.32%
Rutherford	\$410,420	\$105,093	\$81,116	\$33,504	\$36,558	\$41,111	\$111,173	\$0	\$297,382	\$113,038	102.51%
Sampson	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Scotland	\$216,312	\$40,444	\$85,965	\$23,157	\$17,225	\$19,108	\$59,490	\$0	\$185,899	\$30,413	112.44%
Stanly	\$422,482	\$124,107	\$98,475	\$29,983	\$31,043	\$37,599	\$98,625	\$0	\$321,207	\$101,275	102.73%
Stokes	\$251,772	\$57,501	\$28,235	\$12,978	\$15,367	\$76,164	\$104,509	\$0	\$190,245	\$61,527	166.32%
Surry	\$414,838	\$278,944	\$185,479	\$4,579	(\$775)	(\$317)	\$3,487	\$0	\$467,910	(\$53,072)	112.56%
Swain	\$50,000	\$11,478	\$9,793	\$4,750	\$2,430	\$8,165	\$15,345	\$0	\$36,616	\$13,384	122.22%
Transylvania	\$133,574	\$31,304	\$13,384	\$8,232	\$13,861	\$17,911	\$40,004	\$0	\$84,692	\$48,882	103.63%
Tyrrell	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Union	\$925,785	\$301,103	\$212,671	\$58,220	\$53,490	\$71,414	\$183,124	\$0	\$696,898	\$228,887	98.42%
Vance	\$410,948	\$249,756	\$92,448	\$5,568	\$34,648	\$13,472	\$53,688	\$0	\$395,892	\$15,056	106.17%
Wake	\$5,368,710	\$2,408,825	\$1,245,552	\$268,419	\$325,714	\$318,734	\$912,867	\$0	\$4,567,244	\$801,466	102.88%
Warren	\$136,000	\$0	\$0		\$17,030	\$42,918	\$59,948	\$0	\$59,948	\$76,052	138.75%
Washington	\$111,744	\$45,980	\$54,697	\$8,984	\$1,802	\$3,197	\$13,983	\$0	\$114,660	(\$2,916)	111.19%
Watauga	\$71,776	\$14,945	\$12,765	\$4,551	\$6,554	\$10,306	\$21,411	\$0	\$49,121	\$22,655	111.51%
Wayne	\$669,640	\$226,362	\$158,538	\$52,405	\$46,908	\$48,207	\$147,520	\$0	\$532,420	\$137,220	101.11%

SFY 19-20 DCD Summary of Subsidized Child Day Care Services

Smart Start Expenditures by County

Feb 2020 Service Month\Mar 2020 Payment Month

Smart Start (FS15)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Wilkes	\$425,000	\$138,425	\$110,863	\$33,341	\$31,056	\$22,273	\$86,670	\$0	\$335,958	\$89,042	94.77%
Wilson	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Yadkin	\$135,000	\$46,974	\$33,573	\$10,813	\$10,790	\$9,453	\$31,056	\$0	\$111,603	\$23,397	103.68%
Yancey	\$35,000	\$5,334	\$14,405	\$3,880	\$3,496	\$7,043	\$14,419	\$0	\$34,158	\$842	157.96%
State Total	\$39,356,982	\$13,331,044.40	\$8,972,012.20	\$2,510,620.40	\$2,944,629.40	\$3,293,169.20	\$8,748,419.00	\$0.00	\$31,051,475.60	\$8,305,506.40	104.00%

Smart Start Allocations as of 1/1/2020

NCFAST	\$ 3,023,062.00
SCCRS	
Overpayment Recoup	\$ (5,906.80)
Reclass NSS to SS	\$ 276,014.00
Reclass SS to NSS	
Advance/Advance Recoupment	
Balance	\$ -

SFY 19-20 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
Feb 2020 Service Month\Mar 2020 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$7,801,212	\$1,911,406	\$1,727,557	\$599,033	\$604,998	\$653,461	\$1,857,492	\$0.00	\$5,496,454.44	\$2,304,757.34	95.59%
Alexander	\$999,144	\$259,033	\$218,865	\$74,749	\$79,183	\$74,548	\$228,480	\$0.00	\$706,378.00	\$292,765.65	93.08%
Alleghany	\$307,910	\$74,118	\$65,433	\$22,928	\$23,529	\$23,481	\$69,938	\$0.00	\$209,489.00	\$98,421.00	90.91%
Anson	\$1,160,372	\$300,790	\$251,587	\$81,993	\$80,797	\$111,189	\$273,979	\$0.00	\$826,356.00	\$334,016.22	99.96%
Ashe	\$1,035,503	\$285,481	\$211,658	\$72,469	\$73,865	\$82,956	\$229,290	\$0.00	\$726,429.00	\$309,074.33	94.19%
Avery	\$390,692	\$83,720	\$83,379	\$30,754	\$31,939	\$36,979	\$99,672	\$0.00	\$266,771.00	\$123,921.22	96.68%
Beaufort	\$3,386,350	\$847,435	\$751,304	\$241,496	\$249,111	\$311,566	\$802,173	\$0.00	\$2,400,912.00	\$985,438.00	98.50%
Bertie	\$643,198	\$189,099	\$160,113	\$41,192	\$59,949	\$56,272	\$157,413	\$0.00	\$506,625.00	\$136,572.80	105.01%
Bladen	\$925,099	\$250,071	\$219,938	\$60,430	\$108,965	\$87,901	\$257,296	\$0.00	\$727,305.00	\$197,793.89	107.12%
Brunswick	\$4,529,569	\$1,024,543	\$919,339	\$355,455	\$380,499	\$377,876	\$1,113,830	\$0.00	\$3,057,712.40	\$1,471,856.49	92.53%
Buncombe	\$9,809,608	\$2,458,759	\$2,113,221	\$709,445	\$771,908	\$889,055	\$2,370,407	\$0.00	\$6,942,386.75	\$2,867,220.97	97.96%
Burke	\$3,085,233	\$825,843	\$697,138	\$222,934	\$224,459	\$240,269	\$687,662	\$0.00	\$2,210,643.00	\$874,590.17	95.02%
Cabarrus	\$5,722,110	\$1,448,592	\$1,331,209	\$420,943	\$463,892	\$451,661	\$1,336,497	\$0.00	\$4,116,297.60	\$1,605,812.10	95.62%
Caldwell	\$3,121,991	\$793,983	\$692,774	\$230,783	\$256,063	\$270,168	\$757,014	\$0.00	\$2,243,771.39	\$878,219.96	97.83%
Camden	\$83,047	\$21,791	\$19,141	\$5,635	\$7,633	\$6,882	\$20,150	\$0.00	\$61,082.00	\$21,964.67	98.41%
Carteret	\$1,434,525	\$349,747	\$318,285	\$110,340	\$111,372	\$111,354	\$333,066	\$0.00	\$1,001,097.60	\$433,427.51	93.07%
Caswell	\$505,021	\$123,667	\$89,455	\$42,355	\$49,923	\$51,892	\$144,170	\$0.00	\$357,292.00	\$147,729.02	101.57%
Catawba	\$5,996,521	\$1,565,950	\$1,278,080	\$425,473	\$441,835	\$461,527	\$1,328,835	\$0.00	\$4,172,865.60	\$1,823,655.07	92.68%
Chatham	\$2,381,856	\$657,841	\$542,909	\$158,077	\$182,919	\$199,372	\$540,368	\$0.00	\$1,741,118.00	\$640,737.72	98.21%
Cherokee	\$1,353,071	\$338,455	\$295,201	\$103,482	\$103,564	\$120,162	\$327,208	\$0.00	\$960,864.00	\$392,206.90	97.66%
Chowan	\$409,796	\$112,916	\$96,588	\$26,552	\$35,572	\$37,968	\$100,092	\$0.00	\$309,596.00	\$100,199.56	103.34%
Clay	\$603,092	\$149,891	\$164,211	\$40,846	\$49,867	\$60,641	\$151,354	\$0.00	\$465,456.00	\$137,635.50	107.34%
Cleveland	\$3,088,952	\$715,142	\$698,937	\$241,659	\$231,187	\$237,032	\$709,878	\$0.00	\$2,123,957.00	\$964,994.95	91.78%
Columbus	\$2,225,623	\$562,434	\$516,278	\$164,142	\$171,554	\$165,361	\$501,057	\$0.00	\$1,579,769.20	\$645,853.71	93.27%
Craven	\$4,153,213	\$985,836	\$897,372	\$309,114	\$299,157	\$333,934	\$942,205	\$0.00	\$2,825,413.00	\$1,327,800.33	92.15%
Cumberland	\$19,491,748	\$4,882,430	\$4,525,489	\$1,396,562	\$1,448,068	\$1,479,240	\$4,323,870	\$0.00	\$13,731,789.00	\$5,759,959.21	93.22%
Currituck	\$361,313	\$102,899	\$75,841	\$26,044	\$21,868	\$21,520	\$69,432	\$0.00	\$248,172.00	\$113,140.62	86.55%
Dare	\$772,917	\$241,183	\$177,267	\$49,698	\$53,854	\$60,183	\$163,735	\$0.00	\$582,185.00	\$190,732.19	98.68%
Davidson	\$5,473,294	\$1,336,715	\$1,202,777	\$422,545	\$434,249	\$446,144	\$1,302,938	\$0.00	\$3,842,429.90	\$1,630,864.46	94.66%
Davie	\$1,319,734	\$316,106	\$265,350	\$107,031	\$102,619	\$94,072	\$303,721	\$0.00	\$885,176.59	\$434,557.52	88.46%
Duplin	\$2,354,353	\$606,258	\$514,296	\$166,394	\$245,711	\$237,098	\$649,203	\$0.00	\$1,769,757.00	\$584,596.33	105.38%
Durham	\$19,228,326	\$4,981,252	\$4,320,313	\$1,333,988	\$1,398,010	\$1,593,571	\$4,325,569	\$0.00	\$13,627,134.00	\$5,601,191.56	95.73%
Edgecombe	\$2,448,427	\$583,093	\$566,579	\$175,652	\$182,915	\$188,938	\$547,505	\$0.00	\$1,697,177.00	\$751,249.67	92.47%
Forsyth	\$14,592,752	\$3,649,567	\$3,171,702	\$1,052,035	\$1,163,124	\$1,175,816	\$3,390,975	\$0.00	\$10,212,243.60	\$4,380,508.18	94.15%
Franklin	\$2,964,072	\$732,434	\$660,796	\$217,834	\$245,303	\$247,099	\$710,236	\$0.00	\$2,103,466.32	\$860,605.25	95.97%
Gaston	\$8,455,926	\$2,135,806	\$1,795,358	\$647,960	\$603,204	\$619,613	\$1,870,777	\$0.00	\$5,801,941.00	\$2,653,984.83	90.60%
Gates	\$154,392	\$41,839	\$29,518	\$11,266	\$14,133	\$13,533	\$38,932	\$0.00	\$110,289.00	\$44,103.22	97.73%
Graham	\$342,384	\$85,092	\$74,578	\$24,746	\$26,027	\$16,738	\$67,511	\$0.00	\$227,181.00	\$115,203.44	81.02%

SFY 19-20 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
Feb 2020 Service Month\Mar 2020 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Granville	\$1,770,845	\$441,562	\$408,293	\$132,008	\$137,252	\$140,568	\$409,828	\$0.00	\$1,259,683.00	\$511,162.33	94.95%
Greene	\$827,944	\$183,117	\$188,109	\$66,072	\$61,969	\$61,533	\$189,574	\$0.00	\$560,800.00	\$267,143.91	90.03%
Guilford	\$28,721,795	\$6,899,324	\$6,162,654	\$2,131,273	\$2,183,346	\$2,229,328	\$6,543,947	\$0.00	\$19,605,924.90	\$9,115,870.54	91.55%
Halifax	\$2,009,777	\$516,297	\$457,098	\$139,234	\$143,322	\$144,718	\$427,274	\$0.00	\$1,400,669.00	\$609,107.67	91.29%
Harnett	\$4,967,590	\$1,287,117	\$1,143,343	\$362,570	\$344,288	\$347,578	\$1,054,436	\$0.00	\$3,484,896.00	\$1,482,694.11	91.14%
Haywood	\$3,151,548	\$856,365	\$664,696	\$219,222	\$215,790	\$269,445	\$704,457	\$0.00	\$2,225,518.40	\$926,029.38	96.27%
Henderson	\$2,799,450	\$721,715	\$600,801	\$207,365	\$222,197	\$245,854	\$675,416	\$0.00	\$1,997,931.60	\$801,518.47	97.72%
Hertford	\$1,236,429	\$341,091	\$288,659	\$81,857	\$88,919	\$88,686	\$259,461	\$0.00	\$889,210.79	\$347,217.83	93.44%
Hoke	\$2,190,211	\$551,036	\$500,510	\$153,274	\$179,108	\$184,046	\$516,428	\$0.00	\$1,567,974.00	\$622,237.11	96.80%
Hyde	\$69,702	\$32,493	\$11,807	\$3,072	\$2,498	\$4,157	\$9,727	\$0.00	\$54,027.00	\$15,675.22	95.40%
Iredell	\$5,987,376	\$1,543,420	\$1,392,219	\$435,962	\$469,385	\$481,710	\$1,387,057	\$0.00	\$4,322,696.00	\$1,664,679.78	96.33%
Jackson	\$2,115,853	\$572,598	\$416,178	\$152,582	\$147,134	\$184,916	\$484,632	\$0.00	\$1,473,408.00	\$642,445.33	95.86%
Johnston	\$7,727,962	\$1,904,657	\$1,759,311	\$583,548	\$595,985	\$606,135	\$1,785,669	\$0.00	\$5,449,636.80	\$2,278,325.44	94.05%
Jones	\$534,633	\$131,375	\$112,117	\$39,613	\$36,991	\$41,871	\$118,475	\$0.00	\$361,967.00	\$172,666.33	91.20%
Lee	\$2,327,890	\$553,090	\$496,817	\$174,199	\$153,691	\$213,869	\$541,759	\$0.00	\$1,591,666.00	\$736,224.00	95.94%
Lenoir	\$2,064,108	\$515,657	\$459,434	\$147,101	\$166,661	\$188,628	\$502,390	\$0.00	\$1,477,481.00	\$586,626.78	99.00%
Lincoln	\$2,279,731	\$543,848	\$469,484	\$173,071	\$183,339	\$200,421	\$556,831	\$0.00	\$1,570,163.00	\$709,568.11	95.25%
Macon	\$1,435,124	\$419,348	\$315,565	\$92,783	\$126,809	\$125,683	\$345,275	\$0.00	\$1,080,188.20	\$354,935.36	101.54%
Madison	\$424,012	\$119,086	\$93,415	\$28,185	\$33,830	\$35,342	\$97,357	\$0.00	\$309,858.00	\$114,154.22	98.08%
Martin	\$1,126,298	\$301,217	\$264,197	\$77,628	\$129,147	\$77,992	\$284,767	\$0.00	\$850,181.00	\$276,117.04	96.26%
McDowell	\$1,537,094	\$432,195	\$350,503	\$107,079	\$117,286	\$124,612	\$348,977	\$0.00	\$1,131,675.00	\$405,418.96	97.95%
Mecklenburg	\$54,869,740	\$13,522,123	\$11,533,871	\$4,127,352	\$4,173,180	\$4,210,244	\$12,510,776	\$0.00	\$37,566,769.17	\$17,302,970.83	91.48%
Mitchell	\$513,591	\$126,612	\$111,496	\$37,354	\$43,142	\$40,804	\$121,300	\$0.00	\$359,407.60	\$154,183.07	93.81%
Montgomery	\$700,078	\$206,335	\$148,623	\$45,852	\$47,076	\$45,053	\$137,981	\$0.00	\$492,939.00	\$207,138.78	89.72%
Moore	\$2,820,706	\$723,783	\$665,450	\$191,567	\$194,430	\$251,227	\$637,224	\$0.00	\$2,026,457.00	\$794,248.56	98.56%
Nash	\$2,901,502	\$698,474	\$606,676	\$230,847	\$228,701	\$215,387	\$674,935	\$0.00	\$1,980,085.45	\$921,417.00	90.51%
New Hanover	\$8,397,264	\$2,122,290	\$1,934,250	\$621,548	\$636,312	\$650,892	\$1,908,752	\$0.00	\$5,965,291.60	\$2,431,972.27	94.29%
Northampton	\$819,880	\$221,659	\$195,616	\$57,151	\$62,631	\$64,349	\$184,131	\$0.00	\$601,406.00	\$218,473.72	96.90%
Onslow	\$7,439,647	\$1,932,676	\$1,618,490	\$524,086	\$554,745	\$581,412	\$1,660,243	\$0.00	\$5,211,409.00	\$2,228,237.67	93.49%
Orange	\$5,693,476	\$1,491,828	\$1,272,885	\$393,236	\$442,311	\$451,072	\$1,286,619	\$0.00	\$4,051,331.60	\$1,642,144.62	94.93%
Pamlico	\$557,832	\$139,140	\$126,198	\$39,683	\$39,266	\$42,112	\$121,061	\$0.00	\$386,399.00	\$171,432.89	91.92%
Pasquotank	\$1,633,726	\$383,007	\$357,014	\$121,722	\$119,505	\$134,415	\$375,642	\$0.00	\$1,115,663.00	\$518,062.56	92.97%
Pender	\$2,018,465	\$458,383	\$450,848	\$160,131	\$174,585	\$163,940	\$498,656	\$0.00	\$1,407,887.00	\$610,577.88	94.12%
Perquimans	\$312,627	\$74,816	\$75,370	\$21,863	\$23,396	\$25,032	\$70,291	\$0.00	\$220,477.00	\$92,149.67	94.55%
Person	\$1,708,689	\$465,590	\$385,951	\$122,122	\$143,723	\$140,597	\$406,443	\$0.00	\$1,257,983.20	\$450,705.89	98.31%
Pitt	\$10,088,300	\$2,505,484	\$2,253,692	\$720,049	\$716,400	\$730,277	\$2,166,726	\$0.00	\$6,925,901.60	\$3,162,397.96	90.37%
Polk	\$229,353	\$69,407	\$47,431	\$14,930	\$16,544	\$16,903	\$48,377	\$0.00	\$165,215.00	\$64,138.33	94.14%
Randolph	\$5,327,000	\$1,232,400	\$1,158,771	\$424,658	\$450,502	\$465,351	\$1,340,511	\$0.00	\$3,731,682.40	\$1,595,317.14	96.26%

SFY 19-20 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
Feb 2020 Service Month\Mar 2020 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Richmond	\$2,038,711	\$453,499	\$477,503	\$159,877	\$162,226	\$166,539	\$488,642	\$0.00	\$1,419,644.00	\$619,066.68	94.14%
Robeson	\$7,902,747	\$1,943,283	\$1,732,400	\$608,606	\$623,502	\$660,656	\$1,892,764	\$0.00	\$5,568,447.10	\$2,334,299.81	95.54%
Rockingham	\$3,383,205	\$846,008	\$731,743	\$244,522	\$279,116	\$286,787	\$810,425	\$0.00	\$2,388,176.00	\$995,028.67	96.02%
Rowan	\$5,538,094	\$1,289,804	\$1,199,183	\$440,976	\$473,781	\$450,888	\$1,365,645	\$0.00	\$3,854,632.00	\$1,683,461.76	94.03%
Rutherford	\$2,856,788	\$799,770	\$671,648	\$196,226	\$203,403	\$223,060	\$622,689	\$0.00	\$2,094,107.00	\$762,681.17	96.73%
Sampson	\$2,681,677	\$658,594	\$569,249	\$197,611	\$199,905	\$195,965	\$593,481	\$0.00	\$1,821,324.00	\$860,352.67	89.84%
Scotland	\$2,225,915	\$523,626	\$549,257	\$165,159	\$165,743	\$163,088	\$493,990	\$0.00	\$1,566,873.00	\$659,041.76	92.37%
Stanly	\$2,180,973	\$550,386	\$493,194	\$163,098	\$166,860	\$164,369	\$494,327	\$0.00	\$1,537,906.66	\$643,066.37	93.12%
Stokes	\$1,163,213	\$295,094	\$255,943	\$87,913	\$79,084	\$77,655	\$244,652	\$0.00	\$795,689.00	\$367,524.21	88.43%
Surry	\$2,757,398	\$692,374	\$625,325	\$206,487	\$199,495	\$206,675	\$612,657	\$0.00	\$1,930,356.00	\$827,042.19	92.49%
Swain	\$708,430	\$168,933	\$146,436	\$53,703	\$52,684	\$75,072	\$181,459	\$0.00	\$496,828.00	\$211,602.00	101.92%
Transylvania	\$1,239,886	\$330,564	\$265,529	\$92,252	\$89,023	\$95,428	\$276,703	\$0.00	\$872,796.00	\$367,090.06	93.48%
Tyrrell	\$74,179	\$16,593	\$15,032	\$5,856	\$7,069	\$6,521	\$19,446	\$0.00	\$51,071.00	\$23,107.89	95.22%
Union	\$5,224,837	\$1,247,274	\$1,096,779	\$393,050	\$425,535	\$417,487	\$1,236,072	\$0.00	\$3,580,125.00	\$1,644,711.67	92.49%
Vance	\$3,243,819	\$890,083	\$755,300	\$227,040	\$229,320	\$256,542	\$712,902	\$0.00	\$2,358,285.20	\$885,533.41	96.43%
Wake	\$52,110,016	\$13,377,786	\$12,082,324	\$3,809,261	\$3,847,198	\$3,935,102	\$11,591,561	\$0.00	\$37,051,671.10	\$15,058,344.71	93.76%
Warren	\$696,310	\$184,362	\$152,685	\$48,272	\$69,047	\$58,652	\$175,971	\$0.00	\$513,018.00	\$183,292.00	98.95%
Washington	\$826,710	\$199,166	\$186,120	\$63,538	\$61,346	\$63,981	\$188,865	\$0.00	\$574,151.00	\$252,559.07	92.67%
Watauga	\$574,448	\$150,719	\$134,168	\$38,686	\$37,722	\$52,453	\$128,861	\$0.00	\$413,748.20	\$160,699.58	99.42%
Wayne	\$5,311,592	\$1,235,326	\$1,145,089	\$400,003	\$401,663	\$406,535	\$1,208,202	\$0.00	\$3,588,616.37	\$1,722,975.37	90.52%
Wilkes	\$1,847,771	\$482,626	\$404,149	\$137,052	\$138,247	\$130,937	\$406,236	\$0.00	\$1,293,011.40	\$554,759.79	91.24%
Wilson	\$4,942,836	\$1,089,140	\$1,051,824	\$384,598	\$412,758	\$400,446	\$1,197,802	\$0.00	\$3,338,766.40	\$1,604,069.60	91.85%
Yadkin	\$506,012	\$139,685	\$109,168	\$36,719	\$35,984	\$38,865	\$111,568	\$0.00	\$360,421.00	\$145,590.74	94.27%
Yancey	\$249,018	\$65,750	\$51,800	\$17,761	\$23,586	\$22,238	\$63,585	\$0.00	\$181,135.00	\$67,882.78	99.53%
State Total	\$434,734,172	\$108,902,275	\$96,139,525	\$31,964,148	\$33,222,519	\$34,429,174	\$99,615,840	\$0.00	\$304,657,640.13	\$130,076,532.25	93.84%

Estimate Allocations as of 1/1/2020 (Allocation Temporary Until Budget is Released)

NCFast	\$	34,562,152.00
SCCRS	\$	-
Overpayment Recoup	\$	(127,882.43)
Reclass NSS to SS	\$	-
Reclass SS to NSS	\$	-
Advance/Advance Recoupment	\$	(5,096.00)
Balance	\$	-

SFY 19-20 DCD Summary of Subsidized Child Day Care Services

IV-E Expenditures One and Two Parent Homes

Feb 2020 Service Month\Mar 2020 Payment Month

County	1st Quarter Title IV-E Expenditures	2nd Quarter Title IV-E Expenditures	3rd Quarter Title IV-E Expenditures	4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alamance	\$ 7,907	\$ 10,540	\$ -	\$ -	\$ 18,446.54
Alexander	\$ 6,586	\$ 9,949	\$ -	\$ -	\$ 16,534.97
Alleghany	\$ 2,872	\$ 5,446	\$ -	\$ -	\$ 8,317.95
Anson	\$ -	\$ 668	\$ -	\$ -	\$ 668.29
Ashe	\$ 2,640	\$ 2,480	\$ -	\$ -	\$ 5,120.17
Avery	\$ 1,968	\$ 2,239	\$ -	\$ -	\$ 4,207.26
Beaufort	\$ 18,739	\$ 22,442	\$ -	\$ -	\$ 41,180.63
Bertie	\$ -	\$ -	\$ -	\$ -	\$ -
Bladen	\$ 6,088	\$ 6,222	\$ -	\$ -	\$ 12,310.45
Brunswick	\$ 21,420	\$ 17,380	\$ -	\$ -	\$ 38,799.55
Buncombe	\$ 65,329	\$ 64,364	\$ -	\$ -	\$ 129,692.76
Burke	\$ 54,741	\$ 52,841	\$ -	\$ -	\$ 107,581.86
Cabarrus	\$ 20,783	\$ 23,648	\$ -	\$ -	\$ 44,431.52
Caldwell	\$ 34,218	\$ 35,178	\$ -	\$ -	\$ 69,396.03
Camden	\$ -	\$ -	\$ -	\$ -	\$ -
Carteret	\$ 14,278	\$ 12,615	\$ -	\$ -	\$ 26,892.59
Caswell	\$ 721	\$ 1,156	\$ -	\$ -	\$ 1,877.57
Catawba	\$ 63,710	\$ 67,123	\$ -	\$ -	\$ 130,832.49
Chatham	\$ 16,773	\$ 17,985	\$ -	\$ -	\$ 34,757.36
Cherokee	\$ 2,786	\$ 3,800	\$ -	\$ -	\$ 6,586.40
Chowan	\$ -	\$ -	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -	\$ -	\$ -
Cleveland	\$ 24,432	\$ 22,283	\$ -	\$ -	\$ 46,715.59
Columbus	\$ 10,096	\$ 9,951	\$ -	\$ -	\$ 20,047.44
Craven	\$ 6,224	\$ 8,412	\$ -	\$ -	\$ 14,635.31
Cumberland	\$ 111,952	\$ 118,187	\$ -	\$ -	\$ 230,138.99
Currituck	\$ 3,118	\$ 2,742	\$ -	\$ -	\$ 5,860.44
Dare	\$ 7,321	\$ 5,686	\$ -	\$ -	\$ 13,007.27
Davidson	\$ 56,003	\$ 47,018	\$ -	\$ -	\$ 103,021.57
Davie	\$ 10,093	\$ 9,079	\$ -	\$ -	\$ 19,172.69
Duplin	\$ 6,041	\$ 6,810	\$ -	\$ -	\$ 12,851.29
Durham	\$ 77,920	\$ 84,789	\$ -	\$ -	\$ 162,708.63
Edgecombe	\$ 4,302	\$ 3,947	\$ -	\$ -	\$ 8,248.99
Forsyth	\$ 36,728	\$ 40,861	\$ -	\$ -	\$ 77,588.61
Franklin	\$ 23,501	\$ 21,400	\$ -	\$ -	\$ 44,900.63
Gaston	\$ 75,875	\$ 89,530	\$ -	\$ -	\$ 165,405.31
Gates		\$ -	\$ -	\$ -	\$ -
Graham	\$ 404	\$ 1,670	\$ -	\$ -	\$ 2,074.02
Granville	\$ 1,596	\$ 1,869	\$ -	\$ -	\$ 3,464.52
Greene		\$ -	\$ -	\$ -	\$ -
Guilford	\$ 107,418	\$ 111,123	\$ -	\$ -	\$ 218,540.72
Halifax		\$ -	\$ -	\$ -	\$ -
Harnett	\$ 29,044	\$ 31,682	\$ -	\$ -	\$ 60,725.74
Haywood	\$ 17,658	\$ 21,194	\$ -	\$ -	\$ 38,851.92
Henderson	\$ 18,333	\$ 23,191	\$ -	\$ -	\$ 41,523.70
Hertford	\$ 2,371	\$ 2,367	\$ -	\$ -	\$ 4,738.25
Hoke	\$ 10,748	\$ 10,823	\$ -	\$ -	\$ 21,570.95
Hyde	\$ 1,510	\$ 723	\$ -	\$ -	\$ 2,233.01
Iredell	\$ 36,434	\$ 35,498	\$ -	\$ -	\$ 71,932.72
Jackson	\$ 6,996	\$ 7,240	\$ -	\$ -	\$ 14,235.97
Johnston	\$ 25,937	\$ 27,610	\$ -	\$ -	\$ 53,546.18
Jones	\$ 940	\$ 469	\$ -	\$ -	\$ 1,409.45
Lee	\$ 517	\$ -	\$ -	\$ -	\$ 517.13
Lenoir	\$ 7,558	\$ 9,881	\$ -	\$ -	\$ 17,438.41
Lincoln	\$ 11,687	\$ 12,834	\$ -	\$ -	\$ 24,520.75
Macon	\$ 8,275	\$ 5,520	\$ -	\$ -	\$ 13,794.70

SFY 19-20 DCD Summary of Subsidized Child Day Care Services

IV-E Expenditures One and Two Parent Homes

Feb 2020 Service Month\Mar 2020 Payment Month

County	1st Quarter Title IV-E Expenditures	2nd Quarter Title IV-E Expenditures	3rd Quarter Title IV-E Expenditures	4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alamance	\$ 7,907	\$ 10,540	\$ -	\$ -	\$ 18,446.54
Madison	\$ 5,808	\$ 7,092	\$ -	\$ -	\$ 12,900.44
Martin	\$ 907	\$ 961	\$ -	\$ -	\$ 1,867.87
McDowell	\$ 12,744	\$ 12,041	\$ -	\$ -	\$ 24,784.88
Mecklenburg	\$ 106,760	\$ 106,238	\$ -	\$ -	\$ 212,997.41
Mitchell	\$ 3,861	\$ 5,028	\$ -	\$ -	\$ 8,888.95
Montgomery	\$ 6,921	\$ 8,359	\$ -	\$ -	\$ 15,279.48
Moore	\$ 3,588	\$ 3,635	\$ -	\$ -	\$ 7,223.40
Nash	\$ 1,330	\$ 1,357	\$ -	\$ -	\$ 2,687.80
New Hanover	\$ 31,863	\$ 20,711	\$ -	\$ -	\$ 52,573.65
Northampton	\$ 134	\$ -	\$ -	\$ -	\$ 134.32
Onslow	\$ 31,879	\$ 27,387	\$ -	\$ -	\$ 59,265.95
Orange	\$ 17,280	\$ 14,012	\$ -	\$ -	\$ 31,292.22
Pamlico	\$ 4,827	\$ 4,407	\$ -	\$ -	\$ 9,234.68
Pasquotank	\$ 2,795	\$ 2,819	\$ -	\$ -	\$ 5,614.48
Pender	\$ 754	\$ 752	\$ -	\$ -	\$ 1,505.61
Perquimans	\$ 1,410	\$ 938	\$ -	\$ -	\$ 2,348.78
Person	\$ 15,853	\$ 12,388	\$ -	\$ -	\$ 28,241.60
Pitt	\$ 14,707	\$ 11,826	\$ -	\$ -	\$ 26,533.47
Polk	\$ 212	\$ 296	\$ -	\$ -	\$ 507.83
Randolph	\$ 25,220	\$ 27,539	\$ -	\$ -	\$ 52,759.20
Richmond	\$ 5,561	\$ 8,107	\$ -	\$ -	\$ 13,667.46
Robeson	\$ 49,708	\$ 54,930	\$ -	\$ -	\$ 104,638.22
Rockingham	\$ 19,695	\$ 23,676	\$ -	\$ -	\$ 43,371.01
Rowan	\$ 20,085	\$ 24,339	\$ -	\$ -	\$ 44,424.13
Rutherford	\$ 19,996	\$ 18,860	\$ -	\$ -	\$ 38,855.78
Sampson	\$ 12,183	\$ 14,234	\$ -	\$ -	\$ 26,416.64
Scotland	\$ 6,326	\$ 9,935	\$ -	\$ -	\$ 16,260.99
Stanly	\$ 13,150	\$ 10,234	\$ -	\$ -	\$ 23,384.07
Stokes	\$ 15,944	\$ 17,645	\$ -	\$ -	\$ 33,589.43
Surry	\$ 10,159	\$ 9,265	\$ -	\$ -	\$ 19,423.51
Swain	\$ 2,586	\$ 4,385	\$ -	\$ -	\$ 6,970.76
Transylvania	\$ 3,613	\$ 3,584	\$ -	\$ -	\$ 7,196.63
Tyrrell		\$ -	\$ -	\$ -	\$ -
Union	\$ 12,497	\$ 12,294	\$ -	\$ -	\$ 24,791.11
Vance	\$ 1,042	\$ 2,193	\$ -	\$ -	\$ 3,234.87
Wake	\$ 130,267	\$ 122,283	\$ -	\$ -	\$ 252,549.72
Warren		\$ -	\$ -	\$ -	\$ -
Washington	\$ 12,234	\$ -	\$ -	\$ -	\$ 12,233.87
Watauga		\$ 12,311	\$ -	\$ -	\$ 12,310.73
Wayne	\$ 10,446	\$ 13,264	\$ -	\$ -	\$ 23,709.96
Wilkes	\$ 33,282	\$ 33,935	\$ -	\$ -	\$ 67,217.09
Wilson	\$ 8,113	\$ 4,747	\$ -	\$ -	\$ 12,859.99
Yadkin	\$ 20,950	\$ 20,378	\$ -	\$ -	\$ 41,328.35
Yancey	\$ 372	\$ -	\$ -	\$ -	\$ 372.07
	\$ 1,779,650	\$ 1,818,854	\$ -	\$ -	\$ 3,598,503.69

SFY 19-20 DCD Summary of Subsidized Child Day Care Services

Children Served/Waiting List by County

Feb 2020 Service Month\Mar 2020 Payment Month

County	Children Paid			Children Served			Children on Waiting List
	NSS	SS	*Total	NSS	SS	Total	
Alamance	1,269	42	1,311	1,258	39	1,297	52
Alexander	160	49	209	154	47	201	26
Alleghany	62	11	73	59	12	71	0
Anson	280	45	325	247	40	287	50
Ashe	181	19	200	176	21	197	9
Avery	63	8	71	59	8	67	0
Beaufort	662	9	671	588	9	597	1
Bertie	166		166	160		160	68
Bladen	199	20	219	194	23	217	96
Brunswick	711	77	788	736	75	811	155
Buncombe	1,657	141	1,798	1,373	108	1,481	0
Burke	722	2	724	641	2	643	1
Cabarrus	826	87	913	760	77	837	438
Caldwell	656	135	791	547	122	669	60
Camden	23		23	17		17	35
Carteret	274		274	240		240	0
Caswell	69	34	103	76	33	109	0
Catawba	909	220	1,129	777	197	974	312
Chatham	344	32	376	296	31	327	18
Cherokee*	218	9	227	179	7	186	0
Chowan	116		116	101		101	12
Clay*	109	1	110	100	1	101	0
Cleveland	428	104	532	396	98	494	121
Columbus	270	100	370	264	95	359	370
Craven	676	68	744	582	66	648	234
Cumberland	2,603	562	3,165	2,607	555	3,162	1,154
Currituck	53		53	48		48	79
Dare	132	15	147	117	14	131	56
Davidson	937		937	880		880	8
Davie	169	14	183	188	13	201	58
Duplin	586		586	558		558	4
Durham	2,492		2,492	2,471	1	2,472	114
Edgecombe	439		439	453		453	27
Forsyth	2,524		2,524	2,411		2,411	1,515
Franklin	401	31	432	392	32	424	128
Gaston	1,168	146	1,314	1,025	134	1,159	865
Gates	44		44	47		47	1
Graham*	34		34	38	1	39	0
Granville	259	22	281	260	21	281	147
Greene	173		173	167		167	26
Guilford	3,634	140	3,774	3,571	134	3,705	840
Halifax	237	155	392	251	163	414	164
Harnett	675	82	757	594	70	664	1,038
Haywood*	647	38	685	559	28	587	0
Henderson	606		606	552		552	1
Hertford	203	35	238	212	35	247	78
Hoke	448	50	498	406	43	449	1
Hyde	9		9	8		8	12
Iredell	938	26	964	909	26	935	148

Jackson*	409	31	440	283	19	302	0
Johnston	1,215	63	1,278	1,223	61	1,284	593
Jones	96		96	86		86	0
Lee	468		468	396		396	26
Lenoir	491	28	519	449		449	7
Lincoln	392		392	381	25	406	57
Macon*	307	17	324	323	17	340	57
Madison	47	31	78	46	34	80	74
Martin	165	25	190	155	25	180	83
McDowell	251	10	261	239	11	250	4
Mecklenburg	6,554	107	6,661	6,176	102	6,278	2,214
Mitchell	59	40	99	50	37	87	0
Montgomery	109	30	139	95	25	120	6
Moore	529	73	602	457	60	517	125
Nash	528		528	544		544	45
New Hanover	1,231	137	1,368	1,230	130	1,360	181
Northampton	131	15	146	131	13	144	55
Onslow	1,328		1,328	1,178		1,178	0
Orange	640	4	644	592	4	596	96
Pamlico	85	10	95	68	8	76	37
Pasquotank	316		316	289		289	231
Pender	260	62	322	246	56	302	0
Perquimans	55	10	65	55	9	64	22
Person	289	40	329	255	37	292	205
Pitt	1,130	404	1,534	1,097	375	1,472	1,739
Polk	48	9	57	53	7	60	41
Randolph	935	120	1,055	893	112	1,005	74
Richmond	395	45	440	340	42	382	308
Robeson	1,735	85	1,820	1,688	80	1,768	718
Rockingham	695	37	732	674	37	711	0
Rowan	997	38	1,035	997	38	1,035	609
Rutherford	464	37	501	432	35	467	0
Sampson	501		501	445		445	157
Scotland	396	39	435	384	36	420	189
Stanly	294	74	368	266	66	332	162
Stokes	155	31	186	113	63	176	71
Surry	486		486	476		476	26
Swain*	118	9	127	91	7	98	0
Transylvania	137	25	162	120	23	143	89
Tyrrell	26		26	25		25	1
Union	728	98	826	718	93	811	263
Vance	503	21	524	471	17	488	28
Wake	5,281	369	5,650	5,159	365	5,524	2,163
Warren	53	77	130	54	71	125	136
Washington	147	5	152	148	5	153	90
Watauga	115	30	145	86	27	113	7
Wayne	837	98	935	818	90	908	485
Wilkes	266	49	315	220	39	259	99
Wilson	843		843	885		885	92
Yadkin	105	21	126	85	21	106	120
Yancey	39	15	54	41	15	56	0
Feb 2020 Total	63,845	4,998	68,843	60,430	4,718	65,148	20,307
Jan 2020 Total	62,256	4,677	66,933	57,905	4,392	62,297	31,254
Change	1,589	321	1,910	2,525	326	2,851	(10,947)

SFY 19-20 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

Feb 2020 Service Month\Mar 2020 Payment Month

	Allocations*				YTD Expenditures				Unspent Balance of Funds			
County	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Alamance	\$ 280,506.00		\$ 66,878	\$ 347,384	\$ 280,506.00	0.00	\$ 66,878.00	\$ 347,384	\$ -	\$ -	\$ -	\$ -
Alexander	\$ 80,000.00		\$ 16,000	\$ 96,000	\$ 28,904.92	0.00	\$ 5,693.40	\$ 34,598	\$ 51,095	\$ -	\$ 10,307	\$ 61,402
Alleghany	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Anson	\$ 80,000.00		\$ -	\$ 80,000	\$ 72,130.40	0.00	\$ -	\$ 72,130	\$ 7,870	\$ -	\$ -	\$ 7,870
Ashe	\$ 80,000.00		\$ -	\$ 80,000	\$ 78,481.81	0.00	\$ -	\$ 78,482	\$ 1,518	\$ -	\$ -	\$ 1,518
Avery	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Beaufort	\$ 135,855.00		\$ -	\$ 135,855	\$ 122,210.31	0.00	\$ -	\$ 122,210	\$ 13,645	\$ -	\$ -	\$ 13,645
Bertie	\$ 80,000.00		\$ -	\$ 80,000	\$ 70,270.41	0.00	\$ -	\$ 70,270	\$ 9,730	\$ -	\$ -	\$ 9,730
Bladen	\$ 80,000.00		\$ -	\$ 80,000	\$ 65,622.15	0.00	\$ -	\$ 65,622	\$ 14,378	\$ -	\$ -	\$ 14,378
Brunswick	\$ 167,309.00		\$ -	\$ 167,309	\$ 167,309.00	0.00	\$ -	\$ 167,309	\$ -	\$ -	\$ -	\$ -
Buncombe	\$ 366,363.00		\$ -	\$ 366,363	\$ 347,197.03	0.00	\$ -	\$ 347,197	\$ 19,166	\$ -	\$ -	\$ 19,166
Burke	\$ 118,482.00		\$ 7,583	\$ 126,065	\$ 118,482.00	0.00	\$ 7,583.00	\$ 126,065	\$ -	\$ -	\$ -	\$ -
Cabarrus	\$ 201,602.00		\$ 50,000	\$ 251,602	\$ 201,602.00	0.00	\$ 27,923.08	\$ 229,525	\$ -	\$ -	\$ 22,077	\$ 22,077
Caldwell	\$ 101,135.00		\$ 25,014	\$ 126,149	\$ 101,135.00	0.00	\$ 25,014.00	\$ 126,149	\$ -	\$ -	\$ -	\$ -
Camden	\$ 80,000.00		\$ -	\$ 80,000	\$ 13,417.82	0.00	\$ -	\$ 13,418	\$ 66,582	\$ -	\$ -	\$ 66,582
Carteret	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Caswell	\$ 80,000.00		\$ -	\$ 80,000	\$ 73,190.43	0.00	\$ -	\$ 73,190	\$ 6,810	\$ -	\$ -	\$ 6,810
Catawba	\$ 243,107.00		\$ 68,749	\$ 311,856	\$ 243,107.00	0.00	\$ 68,749.00	\$ 311,856	\$ -	\$ -	\$ -	\$ -
Chatham	\$ 88,161.00		\$ -	\$ 88,161	\$ 88,161.00	0.00	\$ -	\$ 88,161	\$ -	\$ -	\$ -	\$ -
Cherokee	\$ 80,000.00		\$ -	\$ 80,000	\$ 63,017.91	0.00	\$ -	\$ 63,018	\$ 16,982	\$ -	\$ -	\$ 16,982
Chowan	\$ 80,000.00		\$ -	\$ 80,000	\$ 21,434.80	0.00	\$ -	\$ 21,435	\$ 58,565	\$ -	\$ -	\$ 58,565
Clay	\$ 80,000.00		\$ -	\$ 80,000	\$ 53,333.32	0.00	\$ -	\$ 53,333	\$ 26,667	\$ -	\$ -	\$ 26,667
Cleveland	\$ 82,945.00		\$ 74,163	\$ 157,108	\$ 82,945.00	0.00	\$ 59,092.47	\$ 142,037	\$ -	\$ -	\$ 15,070.53	\$ 15,071
Columbus	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ 0.00	\$ 80,000	\$ -	\$ -	\$ (0)	\$ (0)
Craven	\$ 151,227.00		\$ 40,242	\$ 191,469	\$ 151,227.00	0.00	\$ 40,242.00	\$ 191,469	\$ -	\$ -	\$ -	\$ -
Cumberland	\$ 709,638.00		\$ 159,807	\$ 869,445	\$ 688,836.68	0.00	\$ 159,807.00	\$ 848,644	\$ 20,801	\$ -	\$ -	\$ 20,801
Currituck	\$ 80,000.00		\$ -	\$ 80,000	\$ 78,821.10	0.00	\$ -	\$ 78,821	\$ 1,179	\$ -	\$ -	\$ 1,179
Dare	\$ 80,000.00		\$ 28,736	\$ 108,736	\$ 80,000.00	0.00	\$ 28,736.00	\$ 108,736	\$ -	\$ -	\$ -	\$ -
Davidson	\$ 211,310.00		\$ -	\$ 211,310	\$ 211,310.00	0.00	\$ -	\$ 211,310	\$ -	\$ -	\$ -	\$ -
Davie	\$ 80,000.00		\$ -	\$ 80,000	\$ 59,483.15	0.00	\$ -	\$ 59,483	\$ 20,517	\$ -	\$ -	\$ 20,517
Duplin	\$ 123,097.00		\$ -	\$ 123,097	\$ 123,097.00	0.00	\$ -	\$ 123,097	\$ -	\$ -	\$ -	\$ -
Durham	\$ 888,823.00		\$ -	\$ 888,823	\$ 888,823.00	0.00	\$ (338.71)	\$ 888,484	\$ -	\$ -	\$ 339	\$ 339
Edgecombe	\$ 108,539.00		\$ -	\$ 108,539	\$ 107,994.30	0.00	\$ -	\$ 107,994	\$ 545	\$ -	\$ -	\$ 545
Forsyth	\$ 641,433.00		\$ -	\$ 641,433	\$ 641,433.00	0.00	\$ -	\$ 641,433	\$ -	\$ -	\$ -	\$ -
Franklin	\$ 113,685.00		\$ 22,266	\$ 135,951	\$ 71,996.18	0.00	\$ 22,266.00	\$ 94,262	\$ 41,689	\$ -	\$ -	\$ 41,689
Gaston	\$ 302,136.00		\$ 132,439	\$ 434,575	\$ 195,025.20	0.00	\$ 132,439.00	\$ 327,464	\$ 107,111	\$ -	\$ -	\$ 107,111
Gates	\$ 80,000.00		\$ -	\$ 80,000	\$ 43,066.96	0.00	\$ -	\$ 43,067	\$ 36,933	\$ -	\$ -	\$ 36,933
Graham	\$ 80,000.00		\$ -	\$ 80,000	\$ 73,333.33	0.00	\$ -	\$ 73,333	\$ 6,667	\$ -	\$ -	\$ 6,667
Granville	\$ 80,000.00		\$ 26,334	\$ 106,334	\$ 80,000.00	0.00	\$ 26,334.00	\$ 106,334	\$ -	\$ -	\$ -	\$ -
Greene	\$ 80,000.00		\$ -	\$ 80,000	\$ 40,164.26	0.00	\$ -	\$ 40,164	\$ 39,836	\$ -	\$ -	\$ 39,836

SFY 19-20 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

Feb 2020 Service Month\Mar 2020 Payment Month

	Allocations*				YTD Expenditures				Unspent Balance of Funds			
County	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Guilford	\$ 1,126,675.00		\$ 105,633	\$ 1,232,308	\$ 711,305.56	0.00	\$ 86,081.27	\$ 797,387	\$ 415,369	\$ -	\$ 19,552	\$ 434,921
Halifax	\$ 80,000.00		\$ 30,000	\$ 110,000	\$ 80,000.00	0.00	\$ 30,000.00	\$ 110,000	\$ -	\$ -	\$ -	\$ -
Harnett	\$ 167,037.00		\$ 50,000	\$ 217,037	\$ 167,037.00	0.00	\$ 47,730.42	\$ 214,767	\$ -	\$ -	\$ 2,270	\$ 2,270
Haywood	\$ 132,703.00		\$ -	\$ 132,703	\$ 82,748.01	0.00	\$ -	\$ 82,748	\$ 49,955	\$ -	\$ -	\$ 49,955
Henderson	\$ 114,914.00		\$ -	\$ 114,914	\$ 114,914.00	0.00	\$ -	\$ 114,914	\$ -	\$ -	\$ -	\$ -
Hertford	\$ 80,000.00		\$ 7,016	\$ 87,016	\$ 80,000.00	0.00	\$ 7,016.00	\$ 87,016	\$ -	\$ -	\$ -	\$ -
Hoke	\$ 92,647.00		\$ 15,000	\$ 107,647	\$ 92,647.00	0.00	\$ 15,000.00	\$ 107,647	\$ -	\$ -	\$ -	\$ -
Hyde	\$ 80,000.00		\$ -	\$ 80,000	\$ 5,712.45	0.00	\$ -	\$ 5,712	\$ 74,288	\$ -	\$ -	\$ 74,288
Iredell	\$ 197,791.00		\$ -	\$ 197,791	\$ 197,791.00	0.00	\$ -	\$ 197,791	\$ -	\$ -	\$ -	\$ -
Jackson	\$ 81,502.00		\$ -	\$ 81,502	\$ 53,821.47	0.00	\$ -	\$ 53,821	\$ 27,681	\$ -	\$ -	\$ 27,681
Johnston	\$ 278,417.00		\$ 51,975	\$ 330,392	\$ 242,472.53	0.00	\$ 51,975.00	\$ 294,448	\$ 35,944	\$ -	\$ -	\$ 35,944
Jones	\$ 80,000.00		\$ -	\$ 80,000	\$ 73,336.01	0.00	\$ -	\$ 73,336	\$ 6,664	\$ -	\$ -	\$ 6,664
Lee	\$ 99,542.00		\$ -	\$ 99,542	\$ 99,542.00	0.00	\$ -	\$ 99,542	\$ -	\$ -	\$ -	\$ -
Lenoir	\$ 88,702.00		\$ -	\$ 88,702	\$ 88,702.00	0.00	\$ -	\$ 88,702	\$ -	\$ -	\$ -	\$ -
Lincoln	\$ 86,775.00		\$ 70,607	\$ 157,382	\$ 48,788.78	0.00	\$ 48,700.64	\$ 97,489	\$ 37,986	\$ -	\$ 21,906.36	\$ 59,893
Macon	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ 80,000.00		\$ -	\$ 80,000	\$ 59,826.29	0.00	\$ -	\$ -	\$ 20,174	\$ -	\$ -	\$ 20,174
Martin	\$ 80,000.00		\$ 8,583	\$ 88,583	\$ 80,000.00	0.00	\$ 8,583.00	\$ 88,583	\$ -	\$ -	\$ -	\$ -
McDowell	\$ 80,000.00		\$ 35,000	\$ 115,000	\$ 53,333.32	0.00	\$ 23,333.32	\$ 76,667	\$ 26,667	\$ -	\$ 11,667	\$ 38,333
Mecklenburg	\$ 2,086,404.00		\$ 160,407	\$ 2,246,811	\$ 1,434,210.69	0.00	\$ 93,570.75	\$ 1,527,781	\$ 652,193	\$ -	\$ 66,836	\$ 719,030
Mitchell	\$ 80,000.00		\$ -	\$ 80,000	\$ 49,545.24	0.00	\$ -	\$ 49,545	\$ 30,455	\$ -	\$ -	\$ 30,455
Montgomery	\$ 80,000.00		\$ -	\$ 80,000	\$ 47,649.25	0.00	\$ -	\$ 47,649	\$ 32,351	\$ -	\$ -	\$ 32,351
Moore	\$ 119,009.00		\$ 51,140	\$ 170,149	\$ 93,792.53	0.00	\$ 51,140.00	\$ 144,933	\$ 25,216	\$ -	\$ -	\$ 25,216
Nash	\$ 116,272.00		\$ -	\$ 116,272	\$ 116,272.00	0.00	\$ -	\$ 116,272	\$ -	\$ -	\$ -	\$ -
New Hanover	\$ 286,025.00		\$ -	\$ 286,025	\$ 286,025.00	0.00	\$ -	\$ 286,025	\$ -	\$ -	\$ -	\$ -
Northampton	\$ 80,000.00		\$ 3,010	\$ 83,010	\$ 35,366.00	0.00	\$ 3,010.00	\$ 38,376	\$ 44,634	\$ -	\$ -	\$ 44,634
Onslow	\$ 383,576.00		\$ -	\$ 383,576	\$ 383,576.00	39,601.26	\$ (432.19)	\$ 422,745	\$ -	\$ (39,601.26)	\$ 432	\$ (39,169)
Orange	\$ 239,106.00		\$ 20,000	\$ 259,106	\$ 239,106.00	0.00	\$ 20,000.00	\$ 259,106	\$ -	\$ -	\$ -	\$ -
Pamlico	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pender	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Perquimans	\$ 80,000.00		\$ 6,650	\$ 86,650	\$ 65,321.24	0.00	\$ 6,650.00	\$ 71,971	\$ 14,679	\$ -	\$ -	\$ 14,679
Person	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pitt	\$ 388,111.00		\$ 34,334	\$ 422,445	\$ 263,378.84	0.00	\$ 34,334.00	\$ 297,713	\$ 124,732	\$ -	\$ -	\$ 124,732
Polk	\$ 80,000.00		\$ -	\$ 80,000	\$ 20,438.03	0.00	\$ -	\$ 20,438	\$ 59,562	\$ -	\$ -	\$ 59,562
Randolph	\$ 176,984.00		\$ 103,000	\$ 279,984	\$ 134,229.67	0.00	\$ 103,000.00	\$ 237,230	\$ 42,754	\$ -	\$ -	\$ 42,754
Richmond	\$ 80,000.00		\$ 7,000	\$ 87,000	\$ 72,663.86	0.00	\$ 5,509.20	\$ 78,173	\$ 7,336	\$ -	\$ 1,491	\$ 8,827
Robeson	\$ 278,998.00		\$ 52,062	\$ 331,060	\$ 278,998.00	0.00	\$ 52,062.00	\$ 331,060	\$ -	\$ -	\$ -	\$ -
Rockingham	\$ 134,146.00		\$ 16,734	\$ 150,880	\$ 134,146.00	0.00	\$ 16,734.00	\$ 150,880	\$ -	\$ -	\$ -	\$ -
Rowan	\$ 216,135.00		\$ 16,000	\$ 232,135	\$ 216,135.00	0.00	\$ 16,000.00	\$ 232,135	\$ -	\$ -	\$ -	\$ -

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County	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Rutherford	\$ 94,051.00		\$ 48,000	\$ 142,051	\$ 94,051.00	0.00	\$ 48,000.00	\$ 142,051	\$ -	\$ -	\$ -	\$ -
Sampson	\$ 113,149.00		\$ -	\$ 113,149	\$ 113,149.00	0.00	\$ -	\$ 113,149	\$ -	\$ -	\$ -	\$ -
Scotland	\$ 80,000.00		\$ 16,000	\$ 96,000	\$ 45,323.98	0.00	\$ 10,256.75	\$ 55,581	\$ 34,676	\$ -	\$ 5,743.25	\$ 40,419
Stanly	\$ 80,000.00		\$ 18,273	\$ 98,273	\$ 80,000.00	0.00	\$ 18,273.00	\$ 98,273	\$ -	\$ -	\$ -	\$ -
Stokes	\$ 80,000.00		\$ -	\$ 80,000	\$ 34,305.36	0.00	\$ -	\$ 34,305	\$ 45,695	\$ -	\$ -	\$ 45,695
Surry	\$ 87,016.00		\$ 30,053	\$ 117,069	\$ 87,016.00	0.00	\$ 30,053.00	\$ 117,069	\$ -	\$ -	\$ -	\$ -
Swain	\$ 80,000.00		\$ -	\$ 80,000	\$ 53,599.32	0.00	\$ -	\$ 53,599	\$ 26,401	\$ -	\$ -	\$ 26,401
Transylvania	\$ 80,000.00		\$ -	\$ 80,000	\$ 54,538.35	0.00	\$ -	\$ 54,538	\$ 25,462	\$ -	\$ -	\$ 25,462
Tyrrell	\$ 80,000.00		\$ -	\$ 80,000	\$ 36,894.78	0.00	\$ -	\$ 36,895	\$ 43,105	\$ -	\$ -	\$ 43,105
Union	\$ 212,604.00		\$ 175,000	\$ 387,604	\$ 212,604.00	0.00	\$ 175,000.00	\$ 387,604	\$ -	\$ -	\$ -	\$ -
Vance	\$ 106,187.00		\$ 31,381	\$ 137,568	\$ 56,152.04	0.00	\$ 18,820.34	\$ 74,972	\$ 50,035	\$ -	\$ 12,561	\$ 62,596
Wake	\$ 1,660,092.00		\$ 214,748	\$ 1,874,840	\$ 1,660,092.00	0.00	\$ 53,916.50	\$ 1,714,009	\$ -	\$ -	\$ 160,832	\$ 160,832
Warren	\$ 80,000.00		\$ 10,225	\$ 90,225	\$ 80,000.00	0.00	\$ 10,225.00	\$ 90,225	\$ -	\$ -	\$ -	\$ -
Washington	\$ 80,000.00		\$ -	\$ 80,000	\$ 72,578.85	0.00	\$ -	\$ 72,579	\$ 7,421	\$ -	\$ -	\$ 7,421
Watauga	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Wayne	\$ 195,379.00		\$ 36,000	\$ 231,379	\$ 149,492.33	0.00	\$ 36,000.00	\$ 185,492	\$ 45,887	\$ -	\$ -	\$ 45,887
Wilkes	\$ 80,000.00		\$ 20,000	\$ 100,000	\$ 80,000.00	0.00	\$ 20,000.00	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Wilson	\$ 210,307.00		\$ -	\$ 210,307	\$ 210,307.00	3,192.15	\$ -	\$ 213,499	\$ -	\$ (3,192.15)	\$ -	\$ (3,192)
Yadkin	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Yancey	\$ 80,000.00		\$ -	\$ 80,000	\$ 53,637.83	0.00	\$ -	\$ 53,638	\$ 26,362	\$ -	\$ -	\$ 26,362
State Total	\$ 18,685,609	\$ -	\$ 2,162,042.00	\$ 20,847,651.00	\$ 16,083,642.08	\$ 42,793.41	\$ 1,810,960.24	\$ 17,797,569.44	\$ 2,601,966.92	\$ (42,793.41)	\$ 351,081.76	\$ 2,910,255.27

Estimate Allocations as of 1/1/2020 (Allocation Temporary Until Budget is Released)