SFY 20-21 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

June 2020 Service Month\July 2020 Payment Month

	e Month July 2020		ations*					YTD Exp	end	litures				Unsp	ent Balar	ce of	Funds		
County	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Sma	rt Start	_	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection		Smart Start		Combined xpenditures	Non-Smart Start Balance	Set-Asi Direct Sei Detec Balai	rv Fraud tion		mart Start Balance		ombined Salance
Alamance	\$ 298,067.00		\$	56,846	\$	354,913	\$ 37,911.65	0.00	<del>                                     </del>	5,840.26	\$	•	\$ 260,155		-	\$	51,006		311,161
Alexander	\$ 80,000.00		\$	16,000	\$	96,000	\$ 12,277.60	0.00	\$	(88.47)	\$		\$ 67,722	•	-	\$	16,088	<b>†</b>	83,811
Alleghany	\$ 80,000.00		\$	-	\$	80,000	\$ 8,620.21	0.00	\$	-	\$		\$ 71,380		-	\$	-	\$	71,380
Anson	\$ 80,000.00		\$	-	\$	80,000	\$ 7,647.35	0.00	\$	-	\$		\$ 72,353	\$	-	¥ \$	-	\$	72,353
Ashe	\$ 80,000.00		\$	-	\$	80,000	\$ 12,536.06	0.00	\$	-	\$	12,536	\$ 67,464	\$	-	\$ \$		φ ¢	67,464
Avery	\$ 80,000.00		\$		\$	80,000	***************************************	0.00	\$	-	\$	8,410			-	\$		\$	71,590
Beaufort	\$ 130,450.00		\$		\$	130,450	\$ 5,714.66	0.00	\$	-	\$	5,715		•	-	\$ \$		\$	124,735
Bertie	\$ 80,000.00		\$		\$	80,000	\$ 9,415.90	0.00	\$	-	\$		\$ 70,584	\$	-	\$		\$	70,584
Bladen	\$ 80,000.00		\$		\$	80,000	\$ 9,413.90 \$ 6,691.22	0.00	\$		\$	6,691	\$ 70,304 \$ 73,309	i	- -	\$		\$	73,309
Brunswick	\$ 168,302.00		\$		\$	168,302	\$ 21,847.84	0.00	\$	-	\$	21,848	\$ 146,454	\$	-	\$		¢	146,454
Buncombe	\$ 365,922.00		\$		\$	365,922	\$ 21,047.04 \$ 86,194.68	0.00	\$		\$	86,195	\$ 279,727		_	.Ψ \$		\$	279,727
Burke	\$ 122,044.00		\$		\$	122,044	\$ 6,716.50	0.00	\$		\$	6,717			-	\$		¢	115,328
Cabarrus	\$ 216,284.00		\$	- 56,100	\$	272,384	\$ 39,827.09	0.00	\$	21,618.64	\$	61,446		\$	- -	\$	34,481	ψ ¢	210,938
Caldwell	\$ 103,009.00		\$	25,014	\$	128,023	\$ 39,027.09 \$ 11,272.85	0.00	\$	21,010.04	\$	11,273			_	\$	25,014	\$	116,750
Canden	\$ 80,000.00		\$	23,014	φ \$	80,000	\$ 11,272.83	0.00	\$	- -	φ \$		\$ 91,730 \$ 79,497	\$	-	\$ \$	23,014	\$	79,497
Carteret	\$ 80,000.00		\$	- -	\$	80,000	\$ 14,794.62	0.00	\$	-	\$	14,795	\$ 79,497 \$ 65,205	\$		\$		φ	65,205
Caswell	\$ 80,000.00		\$		\$	80,000	\$ 8,009.21	0.00	\$		\$		\$ 71,991	\$	- -	.Ψ \$		ψ ¢	71,991
Caswell	\$ 209,489.00		\$	- 58,436	\$	267,925	\$ 40,443.07	0.00	\$	12,742.35	\$		\$ 71,991 \$ 169,046	i		<u>φ</u> \$	45,693.65	φ	214,740
Chatham	\$ 89,900.00		\$	30,430	\$	89,900	\$ 40,443.07 \$ 14,371.35	0.00	\$	12,742.33	\$	14,371	\$ 75,529	\$	- -	\$ \$	45,095.05	\$	75,529
Cherokee	\$ 80,000.00		φ \$	-	\$	80,000	\$ 14,371.35 \$ 8,530.12	0.00	\$		э \$		\$ 75,529 \$ 71,470			\$ \$	-	φ \$	73,329
Chowan	\$ 80,000.00		\$	-	\$	80,000	\$ 6,330.12 \$ 1,944.12	0.00	\$	- -	\$	1,944	\$ 71,470 \$ 78,056	\$	- -	\$ \$	-	φ	71,470 78,056
	\$ 80,000.00		\$ \$	-	φ	80,000	ф 1,944.12 ф	0.00	\$	-	\$	1,944	\$ 78,030	\$	- -	\$ \$	-	φ	80,000
Clay Cleveland	\$ 106,787.00		\$ \$	- 56,453	\$	163,240	\$ 17,101.31	0.00	\$ \$	<u>-</u> 541.25	\$	- 17,643	\$ 89,686		- -	\$ \$	- 55,911.75	э \$	145,597
Columbus	\$ 80,413.00		φ \$	30,433	\$	80,413		0.00	\$		\$		\$ 59,029	\$		\$ \$	55,911.75	Φ	59,029
Craven	\$ 154,408.00		φ \$	34,206	\$	188,614	\$ 21,363.32 \$ 74,439.83	0.00	\$	-	\$	74,440	\$ 59,029 \$ 79,968	\$	<u>-</u> -	\$ \$	34,206.00	Φ	114,174
Cumberland	\$ 723,879.00		э \$	135,836	\$	859,715	\$ 74,439.63 \$ 17,554.01	0.00	\$	56,322.68	э \$		\$ 79,908 \$ 706,325			\$ \$	79,513	φ	785,838
Currituck	\$ 80,000.00		φ \$	133,630	\$	80,000	\$ 17,334.01	0.00	\$	50,322.06	э \$	9,811	\$ 700,323 \$ 70,189	\$	<u>-</u> -	\$ \$	79,515	φ	705,030
Dare	\$ 80,000.00		φ \$	- 24,426	\$	104,426		0.00	\$		э \$		\$ 68,321		-	\$ \$	24,426	φ	92,747
Davidson	\$ 228,088.00		φ		Φ	228,088		0.00	<b></b>		φ	25,138		<b>4</b>		<u></u>		φ	202,950
	\$ 80,000.00		φ	-	φ	80,000			T	-	\$	5,984		T	-	\$	-	φ	
Davie Duplin	\$ 100,623.00		\$ \$	- 	\$	100,623		0.00 0.00	\$		\$ \$	5,984 18,456		•	- -	\$	-	\$ \$	74,016 82,167
Duplin	\$ 814,487.00		\$ \$		\$	814,487	<b></b>	0.00	•		э \$			<b></b>		\$ \$	-	\$	735,706
	\$ 104,497.00		э \$	- 	э \$		***************************************	0.00	•	-	э \$		\$ 735,706 \$ 87,635	<b>\$</b>	-	\$	-	э \$	735,706 87,635
Edgecombe	\$ 619,348.00			-		104,497			•		ļi.	16,862		•	-		-	ļi	
Forsyth	\$ 115,409.00		\$	19 026	\$	619,348		0.00	•	-	\$	69,974			-	\$	10 006 00	\$	549,374
Franklin	\$ 309,418.00		\$	18,926	<b>†</b>	134,335	•	0.00	<b>†</b> ·····	-	\$	9,679		<b>†</b>	-	\$	18,926.00	<b>†</b>	124,656
Gaston	\$ 80,000.00		\$	132,439	1	441,857		0.00			\$	42,458	\$ 266,960		-	\$	132,439	·····	399,399
Gates	\$ 80,000.00		\$	-	\$	80,000		0.00	•	-	\$	5,411	\$ 74,589	·····	-	\$	-	\$	74,589
Graham	\$ 80,000.00		\$	-	\$	80,000		0.00	•	-	\$	-	\$ 80,000	<b></b>	_	\$	40.40:	\$	80,000
Granville			\$	22,384	<b>†</b>	102,384	<b></b>	0.00	•	9,200.28	\$	18,574		<b>\$</b>	-	\$	13,184	<b>†</b>	83,810
Greene	\$ 80,000.00	<u> </u>	\$	-	\$	80,000	\$ 7,897.84	0.00	\$	-	\$	7,898	\$ 72,102	\$	-	\$	-	\$	72,102

SFY 20-21 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

June 2020 Service Month\July 2020 Payment Month

	Wonth July 2020		ations*				YTD Exp	end	litures				Unspent Bala	nce o	f Funds		
0	Non-Smart	Set-Aside 2% Direct Serv	0101		Combined	No. 2004 State	Set-Aside 2% Direct		Over 1 24 and		Combined	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	s	mart Start		combined
County	<b>Start</b> \$ 1,126,189.00	Fraud Detection	Smart Start		Funding	Non-Smart Start	Serv Fraud Detection	4	Smart Start		penditures	Balance	Balance	<b>†</b>	Balance		Balance
Guilford	\$ 80,000.00		\$ 89,7		1,215,977	\$ 77,374.28	0.00	•	-	\$		\$ 1,048,815	<u> </u>	\$	89,788	<b>.</b>	1,138,603
Halifax	\$ 178,666.00		\$ 25,5		105,500	\$ 15,235.78	0.00	\$	10,537.64	\$	25,773	\$ 64,764	\$ -	\$	14,962	·	79,727
Harnett	\$ 178,666.00		\$ 42,2		220,896		0.00	\$	17,196.13	\$	17,196	\$ 178,666		\$	25,034		203,700
Haywood			\$ -		119,585	\$ -	0.00	\$	-	\$	_	\$ 119,585	-	\$	-	\$	119,585
Henderson	\$ 117,052.00 \$ 80,000.00		\$ -	\$	117,052	\$ 18,238.38	0.00	\$	-	\$	18,238	\$ 98,814	-	\$	-	\$	98,814
Hertford			\$ 5,9		85,964		0.00		960.89	\$		\$ 65,401	<b></b>	\$	5,003.11	<b></b>	70,405
Hoke	\$ 85,528.00		\$ 15,0		100,528	\$ 20,881.72	0.00	+	-	\$		\$ 64,646		\$	15,000	†····	79,646
Hyde	\$ 80,000.00		\$ -	\$	80,000	\$ 741.97	0.00	\$	-	\$	742	\$ 79,258	\$ -	\$	-	\$	79,258
Iredell	\$ 217,237.00		\$ -	\$	217,237	\$ 26,022.84	0.00	\$	-	\$	26,023	\$ 191,214	\$ -	\$	-	\$	191,214
Jackson	\$ 80,000.00		\$ -	\$	80,000	\$ -	0.00	\$	-	\$	_	\$ 80,000	\$ -	\$	-	\$	80,000
Johnston	\$ 285,869.00		\$ 38,2	50 \$	324,119	\$ 16,087.25	0.00	\$	26,708.54	\$	42,796	\$ 269,782	\$ -	\$	11,541.46	\$	281,323
Jones	\$ 80,000.00		\$ -	\$	80,000	\$ 11,336.23	0.00	\$	_	\$	11,336	\$ 68,664	\$ -	\$	-	\$	68,664
Lee	\$ 99,630.00		\$ -	\$	99,630	\$ 15,137.30	0.00	\$	_	\$	15,137	\$ 84,493	\$ -	\$	-	\$	84,493
Lenoir	\$ 87,395.00		\$ -	\$	87,395	•	0.00	\$	_	\$	9,423	\$ 77,972	\$ -	\$	-	\$	77,972
Lincoln	\$ 80,287.00		\$ 70,6	)7 \$	150,894	\$ 7,509.60	0.00	\$	4,805.12	\$	12,315	\$ 72,777	\$ -	\$	65,801.88	\$	138,579
Macon	\$ 80,000.00		\$ -	\$	80,000	\$ 9,463.77	0.00	\$	-	\$	_	\$ 70,536	\$ -	\$	-	\$	70,536
Madison	\$ 80,000.00		\$ -	\$	80,000	\$ 6,102.36	0.00	\$	-	\$	-	\$ 73,898	\$ -	\$	-	\$	73,898
Martin	\$ 80,000.00		\$ 6,0	)8 \$	86,008	\$ 8,256.70	0.00	\$	-	\$	8,257	\$ 71,743	\$ -	\$	6,008	\$	77,751
McDowell	\$ 80,000.00		\$ 29,7	50 \$	109,750	\$ 13,333.30	0.00	\$	5,833.30	\$	19,167	\$ 66,667	\$ -	\$	23,917	\$	90,583
Mecklenburg	\$ 2,111,323.00		\$ 137,8	33 \$	2,249,156	\$ 165,685.10	0.00	\$	13,958.00	\$	179,643	\$ 1,945,638	\$ -	\$	123,875	\$	2,069,513
Mitchell	\$ 80,000.00		\$ -	\$	80,000	\$ 6,424.01	0.00	\$	-	\$	6,424	\$ 73,576	\$ -	\$	-	\$	73,576
Montgomery	\$ 80,000.00		\$ -	\$	80,000	\$ 11,625.45	0.00	\$	-	\$	11,625	\$ 68,375	\$ -	\$	-	\$	68,375
Moore	\$ 106,302.00		\$ 43,4	S9 \$	149,771	\$ 14,095.97	0.00	\$	8,896.85	\$	22,993	\$ 92,206	\$ -	\$	34,572	\$	126,778
Nash	\$ 122,969.00		\$ -	\$	122,969	\$ 24,598.33	0.00	\$	-	\$	24,598	\$ 98,371	\$ -	\$	-	\$	98,371
New Hanover	\$ 317,902.00		\$ -	\$	317,902	\$ 16,863.04	0.00	\$	19.86	\$	16,883	\$ 301,039	\$ -	\$	(20)	\$	301,019
Northampton	\$ 80,000.00		\$ 2,5	59 \$	82,559	\$ 4,737.95	0.00	\$	-	\$	4,738	\$ 75,262	\$ -	\$	2,559	\$	77,821
Onslow	\$ 318,523.00		\$ -	\$	318,523	\$ 51,158.01	0.00	\$	-	\$	51,158	\$ 267,365	\$ -	\$	-	\$	267,365
Orange	\$ 218,586.00		\$ 20,4	00 \$	238,986	\$ 26,109.09	0.00	\$	19,276.55	\$	45,386	\$ 192,477	\$ -	\$	1,123	\$	193,600
Pamlico	\$ 80,000.00		\$ -	\$	80,000	\$ 8,248.96	0.00	\$	-	\$	8,249	\$ 71,751	\$ -	\$	-	\$	71,751
Pasquotank	\$ 80,000.00		\$ -		80,000		0.00	· • • · · · · · · · · · · · · · · · · ·	-	\$		\$ 59,615	1	\$	-	\$	59,615
Pender	\$ 80,000.00		\$ -		80,000		0.00	•	-	\$	14,859		•	\$	-	\$	65,141
Perquimans	\$ 80,000.00		\$ 5,6		85,652	•	0.00	•	539.95	\$	8,740		•	\$	5,112.05	\$	76,912
Person	\$ 80,000.00		\$ -	\$	80,000	\$ 16,434.48	0.00	•	-	\$	16,434	\$ 63,566	<b>\$</b>	\$	- -	\$	63,566
Pitt	\$ 391,914.00			34 \$	415,948		0.00	•••••	-	\$	27,713		•	\$	24,034.00	\$	388,235
Polk	\$ 80,000.00		\$ -	\$	80,000		0.00	•••••	-	\$	1,539		<b>†</b>	\$	_ :,50:0	\$	78,461
Randolph	\$ 188,505.00		\$ 87,5		276,055		0.00	************	14,131.50	•	27,453		<u> </u>	\$	73,419	<b></b>	248,602
Richmond	\$ 80,000.00			00 \$	84,000		0.00		79.39	<b>†</b>	4,424		•	\$	3,921	<b></b>	79,576
Robeson	\$ 285,534.00			52 \$	329,786		0.00	•••••	-	\$	58,403	\$ 227,131	<b>†</b>	\$	44,252.00	•	271,383
Rockingham	\$ 121,760.00			24 \$	135,984	<b>*</b> · · · · · · · · · · · · · · · · · · ·	0.00	•		¢	6,801	\$ 227,131 \$ 114,959	•	\$	14,224.00	•	129,183
	\$ 210,087.00				230,487	•	0.00	•	_ 	\$	40,599		•	\$	20,400	•	
Rowan	0,007.00	. <b></b>	φ ∠∪,4	00   \$	∠3U,40 <i>1</i>	φ 40,599.11	U.UU	ŢΦ	-	ĮΦ	40,599	φ 109,488	<u>-</u>	ΙΦ	∠∪,4∪∪	ΙΦ	189,888

SFY 20-21 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

June 2020 Service Month\July 2020 Payment Month

		Alloca	ations*			YTD Exp	enditures			Unspent Bala	nce of Funds	
County	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Rutherford	\$ 101,925.00		\$ -	\$ 101,925	\$ 34,705.47	0.00	\$ 9,237.28	\$ 43,943	\$ 67,220	\$ -	\$ (9,237)	\$ 57,982
Sampson	\$ 113,373.00		\$ -	\$ 113,373	\$ 23,533.78	0.00	\$ -	\$ 23,534	\$ 89,839	\$ -	\$ -	\$ 89,839
Scotland	\$ 84,181.00		\$ -	\$ 84,181	\$ 2,536.75	0.00	\$ 510.97	\$ 3,048	\$ 81,644	\$ -	\$ (510.97)	\$ 81,133
Stanly	\$ 80,000.00		\$ 15,532	\$ 95,532	\$ 14,402.00	0.00	\$ 70.53	\$ 14,473	\$ 65,598	\$ -	\$ 15,461.47	\$ 81,059
Stokes	\$ 80,000.00		\$ -	\$ 80,000	\$ 6,898.03	0.00	\$ -	\$ 6,898	\$ 73,102	\$ -	\$ -	\$ 73,102
Surry	\$ 98,401.00		\$ 25,545	\$ 123,946	\$ 9,334.16	0.00	\$ 10,619.41	\$ 19,954	\$ 89,067	\$ -	\$ 14,926	\$ 103,992
Swain	\$ 80,000.00		\$ -	\$ 80,000	\$ -	0.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ 80,000
Transylvania	\$ 80,000.00		\$ -	\$ 80,000	\$ 14,858.37	0.00	\$ -	\$ 14,858	\$ 65,142	\$ -	\$ -	\$ 65,142
Tyrrell	\$ 80,000.00		\$ -	\$ 80,000	\$ 5,864.00	0.00	\$ -	\$ 5,864	\$ 74,136	\$ -	\$ -	\$ 74,136
Union	\$ 173,177.00		\$ 148,750	\$ 321,927	\$ 30,254.39	0.00	\$ 20,060.55	\$ 50,315	\$ 142,923	\$ -	\$ 128,689	\$ 271,612
Vance	\$ 120,159.00		\$ 26,674	\$ 146,833	\$ 7,637.92	0.00	\$ 8,906.17	\$ 16,544	\$ 112,521	\$ -	\$ 17,768	\$ 130,289
Wake	\$ 1,836,144.00		\$ 177,050	\$ 2,013,194	\$ 176,946.44	0.00	\$ -	\$ 176,946	\$ 1,659,198	\$ -	\$ 177,050	\$ 1,836,248
Warren	\$ 80,000.00		\$ 8,691	\$ 88,691	\$ -	0.00	\$ -	\$ -	\$ 80,000	\$ -	\$ 8,691	\$ 88,691
Washington	\$ 80,000.00		\$ -	\$ 80,000	\$ 3,473.22	0.00	\$ -	\$ 3,473	\$ 76,527	\$ -	\$ -	\$ 76,527
Watauga	\$ 80,000.00		\$ -	\$ 80,000	\$ 18,193.23	0.00	\$ -	\$ 18,193	\$ 61,807	\$ -	\$ -	\$ 61,807
Wayne	\$ 197,416.00		\$ 36,000	\$ 233,416	\$ 7,136.88	0.00	\$ 9,492.54	\$ 16,629	\$ 190,279	\$ -	\$ 26,507	\$ 216,787
Wilkes	\$ 80,000.00		\$ 20,000	\$ 100,000	\$ 18,696.43	0.00	\$ -	\$ 18,696	\$ 61,304	\$ -	\$ 20,000	\$ 81,304
Wilson	\$ 203,912.00		\$ -	\$ 203,912	\$ 48,590.80	1,529.61	\$ -	\$ 50,120	\$ 155,321	\$ (1,529.61)	\$ -	\$ 153,792
Yadkin	\$ 80,000.00		\$ -	\$ 80,000	\$ 11,533.39	0.00	\$ -	\$ 11,533	\$ 68,467	\$ -	\$ -	\$ 68,467
Yancey	\$ 80,000.00		\$ -	\$ 80,000	\$ 3,645.41	0.00	\$ -	\$ 3,645	\$ 76,355	\$ -	\$ -	\$ 76,355
State Total	\$ 18,780,355	\$ -	\$ 1,822,778.00	\$ 20,603,133.00	\$ 2,055,790.00	\$ 1,529.61	\$ 288,018.16	\$ 2,329,771.64	\$ 16,724,565.00	\$ (1,529.61)	\$ 1,534,759.84	\$ 18,257,795.23

Allocations as of 6/1/2020

SFY 20-21 DCD Summary of Subsidized Child Day Care Services Non Smart Start Expenditures by County June 2020 Service Month\July 2020 Payment Month

	Non Smart Start (FS	25)									
	Ì	Expenditures	Expenditures	Expenditures							
County	Direct Services Allocation	June Serv (July Pymt)	July Serv (Aug Pymt)	August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co- Efficient
Alamance	\$7,153,598	\$587,499	( '3 ) //	(**************************************	\$587,499	\$0	\$0	\$0	\$587,499	\$6,566,099	98.55%
Alexander	\$795,749	\$53,810			\$53,810	\$0	\$0	\$0	\$53,810	\$741,939	98.55%
Alleghany	\$255,898	\$17,832			\$17,832	\$0	\$0	\$0	\$17,832	\$238,066	98.55%
Anson	\$994,409	\$118,041			\$118,041	\$0	\$0	\$0	\$118,041	\$876,369	98.55%
Ashe	\$902,105	\$63,638			\$63,638	\$0	\$0	\$0	\$63,638	\$838,467	98.55%
Avery	\$308,352	\$37,524			\$37,524	\$0	\$0	\$0	\$37,524	\$270,828	98.55%
Beaufort	\$3,130,800	\$286,409			\$286,409	\$0	\$0	\$0	\$286,409	\$2,844,391	98.55%
Bertie	\$657,532	\$77,479			\$77,479	\$0	\$0	\$0	\$77,479	\$580,053	98.55%
Bladen	\$753,591	\$105,239			\$105,239	\$0	\$0	\$0	\$105,239	\$648,352	98.55%
Brunswick	\$4,039,252	\$247,798			\$247,798	\$0	\$0	\$0	\$247,798	\$3,791,454	98.55%
Buncombe	\$8,782,137	\$808,789			\$808,789	\$0	\$0	\$0	\$808,789	\$7,973,349	98.55%
Burke	\$2,929,066	\$257,291			\$257,291	\$0	\$0	\$0	\$257,291	\$2,671,775	98.55%
Cabarrus	\$5,190,811	\$496,541			\$496,541	\$0	\$0	\$0	\$496,541	\$4,694,270	98.55%
Caldwell	\$2,472,225	\$224,420			\$224,420	\$0	\$0	\$0	\$224,420	\$2,247,805	98.55%
Camden	\$86,775	\$8,808			\$8,808	\$0	\$0	\$0	\$8,808	\$77,967	98.55%
Carteret	\$1,411,664	\$129,045			\$129,045	\$0	\$0	\$0	\$129,045	\$1,282,619	98.55%
Caswell	\$412,489	\$17,936			\$17,936	\$0	\$0	\$0	\$17,936	\$394,553	98.55%
Catawba	\$5,027,731	\$632,825			\$632,825	\$0	\$0	\$0	\$632,825	\$4,394,907	98.55%
Chatham	\$2,157,588	\$178,902			\$178,902	\$0	\$0	\$0	\$178,902	\$1,978,686	98.55%
Cherokee	\$1,210,530	\$62,982			\$62,982	\$0	\$0	\$0	\$62,982	\$1,147,548	98.55%
Chowan	\$418,191	\$47,020			\$47,020	\$0	\$0	\$0	\$47,020	\$371,171	98.55%
Clay	\$580,191	\$29,658			\$29,658	\$0	\$0	\$0	\$29,658	\$550,533	98.55%
Cleveland	\$2,562,893	\$191,995			\$191,995	\$0	\$0	\$0	\$191,995	\$2,370,898	98.55%
Columbus	\$1,929,915	\$128,327			\$128,327	\$0	\$0	\$0	\$128,327	\$1,801,588	98.55%
Craven	\$3,705,799	\$364,070			\$364,070	\$0	\$0	\$0	\$364,070	\$3,341,729	98.55%
Cumberland	\$17,373,089	\$1,355,620			\$1,355,620	\$0	\$0	\$0	\$1,355,620	\$16,017,469	98.55%
Currituck	\$317,949	\$20,697			\$20,697	\$0	\$0	\$0	\$20,697	\$297,251	98.55%
Dare	\$567,665	\$31,626			\$31,626	\$0	\$0	\$0	\$31,626	\$536,039	98.55%
Davidson	\$5,474,108	\$399,889			\$399,889	\$0	\$0	\$0	\$399,889	\$5,074,219	98.55%
Davie	\$1,164,859	\$92,858			\$92,858	\$0	\$0	\$0	\$92,858	\$1,072,001	98.55%
Duplin	\$2,414,959	\$252,580			\$252,580	\$0	\$0	\$0	\$252,580	\$2,162,380	98.55%
Durham	\$19,547,695	\$1,647,076	-		\$1,647,076	\$0	\$0	\$0	\$1,647,076	\$17,900,619	98.55%
Edgecombe	\$2,507,924	\$165,821			\$165,821	\$0	\$0	\$0	\$165,821	\$2,342,103	98.55%
Forsyth	\$14,864,349	\$1,337,052			\$1,337,052	\$0	\$0	\$0	\$1,337,052	\$13,527,296	98.55%
Franklin	\$2,769,807	\$172,365			\$172,365	\$0	\$0	\$0	\$172,365	\$2,597,442	98.55%
Gaston	\$7,426,039	\$586,188			\$586,188	\$0	\$0	\$0	\$586,188	\$6,839,852	98.55%

SFY 20-21 DCD Summary of Subsidized Child Day Care Services Non Smart Start Expenditures by County June 2020 Service Month\July 2020 Payment Month

	Non Smart Start (FS	25)									
County	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co- Efficient
Gates	\$158,250	\$19,976			\$19,976	\$0	\$0	\$0	\$19,976	\$138,274	98.55%
Graham	\$321,613	\$21,662			\$21,662	\$0	\$0	\$0	\$21,662	\$299,951	98.55%
Granville	\$1,641,375	\$161,529			\$161,529	\$0	\$0	\$0	\$161,529	\$1,479,846	98.55%
Greene	\$843,306	\$55,261			\$55,261	\$0	\$0	\$0	\$55,261	\$788,045	98.55%
Guilford	\$27,028,539	\$2,516,234			\$2,516,234	\$0	\$0	\$0	\$2,516,234	\$24,512,305	98.55%
Halifax	\$1,615,947	\$98,468			\$98,468	\$0	\$0	\$0	\$98,468	\$1,517,479	98.55%
Harnett	\$4,287,995	\$202,517		***************************************	\$202,517	\$0	\$0	\$0	\$202,517	\$4,085,478	98.55%
Haywood	\$2,870,040	\$207,146			\$207,146	\$0	\$0	\$0	\$207,146	\$2,662,895	98.55%
Henderson	\$2,809,254	\$263,557			\$263,557	\$0	\$0	\$0	\$263,557	\$2,545,697	98.55%
Hertford	\$1,083,221	\$90,599		***************************************	\$90,599	\$0	\$0	\$0	\$90,599	\$992,622	98.55%
Hoke	\$2,052,680	\$166,711			\$166,711	\$0	\$0	\$0	\$166,711	\$1,885,969	98.55%
Hyde	\$45,589	\$1,190		***************************************	\$1,190	\$0	\$0	\$0	\$1,190	\$44,399	98.55%
Iredell	\$5,213,696	\$318,973		***************************************	\$318,973	\$0	\$0	\$0	\$318,973	\$4,894,722	98.55%
Jackson	\$1,898,484	\$28,856			\$28,856	\$0	\$0	\$0	\$28,856	\$1,869,628	98.55%
Johnston	\$6,860,867	\$587,701			\$587,701	\$0	\$0	\$0	\$587,701	\$6,273,166	98.55%
Jones	\$494,572	\$28,588			\$28,588	\$0	\$0	\$0	\$28,588	\$465,984	98.55%
Lee	\$2,391,118	\$230,683			\$230,683	\$0	\$0	\$0	\$230,683	\$2,160,435	98.55%
Lenoir	\$2,097,491	\$211,675			\$211,675	\$0	\$0	\$0	\$211,675	\$1,885,816	98.55%
Lincoln	\$1,926,893	\$155,921			\$155,921	\$0	\$0	\$0	\$155,921	\$1,770,972	98.55%
Macon	\$1,325,744	\$54,666			\$54,666	\$0	\$0	\$0	\$54,666	\$1,271,078	98.55%
Madison	\$285,178	\$18,412			\$18,412	\$0	\$0	\$0	\$18,412	\$266,765	98.55%
Martin	\$934,665	\$61,784			\$61,784	\$0	\$0	\$0	\$61,784	\$872,881	98.55%
McDowell	\$1,296,241	\$114,439			\$114,439	\$0	\$0	\$0	\$114,439	\$1,181,802	98.55%
Mecklenburg	\$50,671,762	\$3,673,194			\$3,673,194	\$0	\$0	\$0	\$3,673,194	\$46,998,568	98.55%
Mitchell	\$399,734	\$48,121			\$48,121	\$0	\$0	\$0	\$48,121	\$351,613	98.55%
Montgomery	\$649,936	\$44,799			\$44,799	\$0	\$0	\$0	\$44,799	\$605,136	98.55%
Moore	\$2,551,258	\$221,678			\$221,678	\$0	\$0	\$0	\$221,678	\$2,329,581	98.55%
Nash	\$2,951,246	\$271,866			\$271,866	\$0	\$0	\$0	\$271,866	\$2,679,380	98.55%
New Hanover	\$7,629,640	\$729,552			\$729,552	\$0	\$0	\$0	\$729,552	\$6,900,089	98.55%
Northampton	\$749,387	\$78,551		***************************************	\$78,551	\$0	\$0	\$0	\$78,551	\$670,836	98.55%
Onslow	\$7,644,550	\$696,100			\$696,100	\$0	\$0	\$0	\$696,100	\$6,948,451	98.55%
Orange	\$5,246,074	\$381,418		***************************************	\$381,418	\$0	\$0	\$0	\$381,418	\$4,864,656	98.55%
Pamlico	\$469,045	\$27,586		***************************************	\$27,586	\$0	\$0	\$0	\$27,586	\$441,459	98.55%
Pasquotank	\$1,653,901	\$141,098			\$141,098	\$0	\$0	\$0	\$141,098	\$1,512,803	98.55%
Pender	\$1,821,730	\$151,346		***************************************	\$151,346	\$0	\$0	\$0	\$151,346	\$1,670,384	98.55%
Perquimans	\$234,138	\$5,422		***************************************	\$5,422	\$0	\$0	\$0	\$5,422	\$228,716	98.55%

### SFY 20-21 DCD Summary of Subsidized Child Day Care Services Non Smart Start Expenditures by County June 2020 Service Month\July 2020 Payment Month

	Non Smart Start (FS	25)									
County	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co- Efficient
Person	\$1,492,588	\$102,853			\$102,853	\$0	\$0	\$0	\$102,853	\$1,389,735	98.55%
Pitt	\$9,405,937	\$772,519			\$772,519	\$0	\$0	\$0	\$772,519	\$8,633,418	98.55%
Polk	\$196,806	(\$1,410)			(\$1,410)	\$0	\$0	\$0	(\$1,410)	\$198,216	98.55%
Randolph	\$4,524,125	\$448,071			\$448,071	\$0	\$0	\$0	\$448,071	\$4,076,054	98.55%
Richmond	\$1,901,727	\$223,594			\$223,594	\$0	\$0	\$0	\$223,594	\$1,678,133	98.55%
Robeson	\$6,852,827	\$682,463			\$682,463	\$0	\$0	\$0	\$682,463	\$6,170,365	98.55%
Rockingham	\$2,922,237	\$244,362			\$244,362	\$0	\$0	\$0	\$244,362	\$2,677,875	98.55%
Rowan	\$5,042,098	\$435,089			\$435,089	\$0	\$0	\$0	\$435,089	\$4,607,009	98.55%
Rutherford	\$2,446,190	\$168,102			\$168,102	\$0	\$0	\$0	\$168,102	\$2,278,088	98.55%
Sampson	\$2,720,953	\$207,335			\$207,335	\$0	\$0	\$0	\$207,335	\$2,513,618	98.55%
Scotland	\$2,020,334	\$155,822			\$155,822	\$0	\$0	\$0	\$155,822	\$1,864,512	98.55%
Stanly	\$1,785,164	\$164,951			\$164,951	\$0	\$0	\$0	\$164,951	\$1,620,213	98.55%
Stokes	\$901,456	\$33,578			\$33,578	\$0	\$0	\$0	\$33,578	\$867,878	98.55%
Surry	\$2,361,628	\$267,698			\$267,698	\$0	\$0	\$0	\$267,698	\$2,093,931	98.55%
Swain	\$663,445	\$61,361			\$61,361	\$0	\$0	\$0	\$61,361	\$602,084	98.55%
Transylvania	\$1,126,794	\$111,014			\$111,014	\$0	\$0	\$0	\$111,014	\$1,015,780	98.55%
Tyrrell	\$76,928	\$7,335			\$7,335	\$0	\$0	\$0	\$7,335	\$69,593	98.55%
Union	\$4,156,246	\$323,232			\$323,232	\$0	\$0	\$0	\$323,232	\$3,833,014	98.55%
Vance	\$2,883,828	\$323,546			\$323,546	\$0	\$0	\$0	\$323,546	\$2,560,281	98.55%
Wake	\$44,067,456	\$4,428,165			\$4,428,165	\$0	\$0	\$0	\$4,428,165	\$39,639,292	98.55%
Warren	\$571,800	\$29,117			\$29,117	\$0	\$0	\$0	\$29,117	\$542,683	98.55%
Washington	\$692,072	\$77,321			\$77,321	\$0	\$0	\$0	\$77,321	\$614,751	98.55%
Watauga	\$508,643	\$39,776			\$39,776	\$0	\$0	\$0	\$39,776	\$468,867	98.55%
Wayne	\$4,737,977	\$343,127			\$343,127	\$0	\$0	\$0	\$343,127	\$4,394,850	98.55%
Wilkes	\$1,411,936	\$83,424			\$83,424	\$0	\$0	\$0	\$83,424	\$1,328,512	98.55%
Wilson	\$4,893,880	\$502,839			\$502,839	\$0	\$0	\$0	\$502,839	\$4,391,041	98.55%
Yadkin	\$343,261	\$20,593			\$20,593	\$0	\$0	\$0	\$20,593	\$322,668	98.55%
Yancey	\$203,427	\$16,069			\$16,069	\$0	\$0	\$0	\$16,069	\$187,358	98.55%
Out of State		\$11,611						\$0	\$0	\$0	
State Total	\$395,364,659.00	\$33,606,482.44	\$0.00	\$0.00	\$33,594,871.44	\$0.00	\$0.00	\$0.00	\$33,594,871.44	\$361,769,787.56	102.00%

NonSmart Start Allocations as of 7/1/2020

NCFAST Outside of NCFAST \$ 23,379,366.69

\$ 10,229,588.77

## SFY 20-21 DCD Summary of Subsidized Child Day Care Services Non Smart Start Expenditures by County June 2020 Service Month\July 2020 Payment Month

	Non Smart Start (FS	25)									
County	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co- Efficient

(2,473.02)

\$

Emergency Child Care
Care Over 55 Hours
Advance/Advance Recoupment
Reclass Between Funds (SS/NSS)
Partent Fee Dual Subsidy

County	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$651,497	\$122,171			\$122,171	\$0	\$0	\$0	\$122,171	\$529,326	225.03%
Alexander	\$178,326	\$33,895			\$33,895	\$0	\$0	\$0	\$33,895	\$144,431	228.09%
Alleghany	\$42,500	\$9,166			\$9,166	\$0	\$0	\$0	\$9,166	\$33,334	258.80%
Anson	\$158,676	\$27,246			\$27,246	\$0	\$0	\$0	\$27,246	\$131,430	206.05%
Ashe	\$121,168	\$31,477			\$31,477	\$0	\$0	\$0	\$31,477	\$89,691	311.74%
Avery	\$76,500	\$8,929			\$8,929	\$0	\$0	\$0	\$8,929	\$67,571	140.06%
Beaufort	\$218,497	\$41,696			\$41,696	\$0	\$0	\$0	\$41,696	\$176,801	229.00%
Bertie	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Bladen	\$78,241	\$15,743			\$15,743	\$0	\$0	\$0	\$15,743	\$62,498	241.45%
Brunswick	\$441,729	\$98,395			\$98,395	\$0	\$0	\$0	\$98,395	\$343,334	267.30%
Buncombe	\$905,009	\$143,315			\$143,315	\$0	\$0	\$0	\$143,315	\$761,694	190.03%
Burke	\$0	\$2,681			\$2,681	\$0	\$0	\$0	\$2,681	(\$2,681)	
Cabarrus	\$561,000	\$100,685			\$100,685	\$0	\$0	\$0	\$100,685	\$460,315	215.37%
Caldwell	\$625,346	\$46,833			\$46,833	\$0	\$0	\$0	\$46,833	\$578,513	89.87%
Camden	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Carteret	\$17,000				\$0	\$0	\$0	\$0	\$0	\$17,000	0.00%
Caswell	\$88,124	\$13,445			\$13,445	\$0	\$0	\$0	\$13,445	\$74,679	183.08%
Catawba	\$838,324	\$34,906			\$34,906	\$0	\$0	\$0	\$34,906	\$803,418	49.97%
Chatham	\$196,540	\$32,910			\$32,910	\$0	\$0	\$0	\$32,910	\$163,630	200.94%
Cherokee	\$98,184	\$3,183			\$3,183	\$0	\$0	\$0	\$3,183	\$95,001	38.90%
Chowan	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Clay	\$27,200				\$0	\$0	\$0	\$0	\$0	\$27,200	0.00%
Cleveland	\$477,582	\$84,340			\$84,340	\$0	\$0	\$0	\$84,340	\$393,242	211.92%
Columbus	\$269,448	\$38,323			\$38,323	\$0	\$0	\$0	\$38,323	\$231,125	170.67%
Craven	\$440,633	\$47,614			\$47,614	\$0	\$0	\$0	\$47,614	\$393,019	129.67%
Cumberland	\$1,895,760	\$315,760			\$315,760	\$0	\$0	\$0	\$315,760	\$1,580,000	199.87%
Currituck	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Dare	\$144,943	\$2,684			\$2,684	\$0	\$0	\$0	\$2,684	\$142,259	22.22%
Davidson	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Davie	\$142,800	\$44,968			\$44,968	\$0	\$0	\$0	\$44,968	\$97,832	377.88%
Duplin	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Durham	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Edgecombe	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Forsyth	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Franklin	\$162,119	\$23,957			\$23,957	\$0	\$0	\$0	\$23,957	\$138,162	177.33%
Gaston	\$1,039,265	\$117,637			\$117,637	\$0	\$0	\$0	\$117,637	\$921,628	135.83%
Gates	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Graham	\$21,250	\$750			\$750	\$0	\$0	\$0	\$750	\$20,500	42.35%
Granville	\$136,632	\$14,999			\$14,999	\$0	\$0	\$0	\$14,999	\$121,633	131.73%

County	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Greene	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Guilford	\$1,701,323	\$176,394			\$176,394	\$0	\$0	\$0	\$176,394	\$1,524,929	124.42%
Halifax	\$372,300	\$51,423			\$51,423	\$0	\$0	\$0	\$51,423	\$320,877	165.75%
Harnett	\$619,013	\$98,675			\$98,675	\$0	\$0	\$0	\$98,675	\$520,338	191.29%
Haywood	\$239,700	\$27,192			\$27,192	\$0	\$0	\$0	\$27,192	\$212,508	136.13%
Henderson	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Hertford	\$146,564	\$5,759			\$5,759	\$0	\$0	\$0	\$5,759	\$140,805	47.15%
Hoke	\$166,000	\$29,259			\$29,259	\$0	\$0	\$0	\$29,259	\$136,741	211.51%
Hyde	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Iredell	\$670,449	\$171,806			\$171,806	\$0	\$0	\$0	\$171,806	\$498,643	307.51%
Jackson	\$170,000	\$11,802			\$11,802	\$0	\$0	\$0	\$11,802	\$158,198	83.31%
Johnston	\$807,798	\$137,819			\$137,819	\$0	\$0	\$0	\$137,819	\$669,979	204.73%
Jones	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Lee	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Lenoir	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Lincoln	\$385,000	\$16,390			\$16,390	\$0	\$0	\$0	\$16,390	\$368,610	51.09%
Macon	\$100,300	\$2,175			\$2,175	\$0	\$0	\$0	\$2,175	\$98,125	26.02%
Madison	\$100,814	\$11,017			\$11,017	\$0	\$0	\$0	\$11,017	\$89,797	131.14%
Martin	\$185,843	\$31,019			\$31,019	\$0	\$0	\$0	\$31,019	\$154,824	200.29%
McDowell	\$213,248	\$10,595			\$10,595	\$0	\$0	\$0	\$10,595	\$202,653	59.62%
Mecklenburg	\$3,938,098	\$676,820			\$676,820	\$0	\$0	\$0	\$676,820	\$3,261,278	206.24%
Mitchell	\$94,949	\$1,095			\$1,095	\$0	\$0	\$0	\$1,095	\$93,854	13.84%
Montgomery	\$50,000				\$0	\$0	\$0	\$0	\$0	\$50,000	0.00%
Moore	\$272,000	\$14,248			\$14,248	\$0	\$0	\$0	\$14,248	\$257,752	62.86%
Nash	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
New Hanover	\$700,803	\$101,067			\$101,067	\$0	\$0	\$0	\$101,067	\$599,736	173.06%
Northampton	\$74,531	\$11,092			\$11,092	\$0	\$0	\$0	\$11,092	\$63,439	178.59%
Onslow	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Orange	\$510,000	\$41,714			\$41,714	\$0	\$0	\$0	\$41,714	\$468,286	98.15%
Pamlico	\$50,126	\$6,812			\$6,812	\$0	\$0	\$0	\$6,812	\$43,314	163.08%
Pasquotank	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Pender	\$198,079	\$31,289			\$31,289	\$0	\$0	\$0	\$31,289	\$166,790	189.55%
Perquimans	\$70,654	\$12,064			\$12,064	\$0	\$0	\$0	\$12,064	\$58,590	204.90%
Person	\$195,496	\$11,205			\$11,205	\$0	\$0	\$0	\$11,205	\$184,291	68.78%
Pitt	\$662,546	\$90,326			\$90,326	\$0	\$0	\$0	\$90,326	\$572,220	163.60%
Polk	\$45,870	\$1,410			\$1,410	\$0	\$0	\$0	\$1,410	\$44,460	36.89%
Randolph	\$652,469	\$46,782			\$46,782	\$0	\$0	\$0	\$46,782	\$605,687	86.04%
Richmond	\$137,700	\$15,394			\$15,394	\$0	\$0	\$0	\$15,394	\$122,306	134.15%
Robeson	\$894,403	\$45,233			\$45,233	\$0	\$0	\$0	\$45,233	\$849,170	60.69%

County	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Rockingham	\$406,376	\$4,764			\$4,764	\$0	\$0	\$0	\$4,764	\$401,612	14.07%
Rowan	\$297,209				\$0	\$0	\$0	\$0	\$0	\$297,209	0.00%
Rutherford	\$361,402	\$32,189			\$32,189	\$0	\$0	\$0	\$32,189	\$329,213	106.88%
Sampson	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Scotland	\$216,312	\$554			\$554	\$0	\$0	\$0	\$554	\$215,758	3.07%
Stanly	\$359,110	\$60,179			\$60,179	\$0	\$0	\$0	\$60,179	\$298,931	201.09%
Stokes	\$214,005	\$38,928			\$38,928	\$0	\$0	\$0	\$38,928	\$175,077	218.28%
Surry	\$352,612	\$14,787			\$14,787	\$0	\$0	\$0	\$14,787	\$337,825	50.32%
Swain	\$42,500	\$3,305			\$3,305	\$0	\$0	\$0	\$3,305	\$39,195	93.32%
Transylvania	\$115,037	\$13,980			\$13,980	\$0	\$0	\$0	\$13,980	\$101,057	145.83%
Tyrrell	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Union	\$786,917	\$156,082			\$156,082	\$0	\$0	\$0	\$156,082	\$630,835	238.02%
Vance	\$349,306	\$35,576			\$35,576	\$0	\$0	\$0	\$35,576	\$313,730	122.22%
Wake	\$3,968,404	\$100,021			\$100,021	\$0	\$0	\$0	\$100,021	\$3,868,383	30.25%
Warren	\$115,600	\$9,453			\$9,453	\$0	\$0	\$0	\$9,453	\$106,147	98.13%
Washington	\$94,983	\$11,439			\$11,439	\$0	\$0	\$0	\$11,439	\$83,544	144.52%
Watauga	\$64,367	\$13,586			\$13,586	\$0	\$0	\$0	\$13,586	\$50,781	253.29%
Wayne	\$669,640	\$119,490			\$119,490	\$0	\$0	\$0	\$119,490	\$550,150	214.13%
Wilkes	\$425,000	\$39,578			\$39,578	\$0	\$0	\$0	\$39,578	\$385,422	111.75%
Wilson	\$0				\$0	\$0	\$0	\$0	\$0	\$0	
Yadkin	\$119,025	\$6,650			\$6,650	\$0	\$0	\$0	\$6,650	\$112,375	67.04%
Yancey	\$29,750				\$0	\$0	\$0	\$0	\$0	\$29,750	0.00%
Out of State											
State Total	\$33,467,924	\$4,006,145.00	\$0.00	\$0.00	\$4,006,145.00	\$0.00	\$0.00	\$0.00	\$4,006,145.00	\$29,461,779.00	143.64%

Smart Start Allocations as of 7/1/2020

NCFAST
Outside of NCFAST
Emergency Child Care
Care Over 55 Hours
Advance/Advance Recoupment
Reclass Between Funds (SS/NSS)
Partent Fee Dual Subsidy

\$ 4,006,145.00

SFY 20-21 DCD Summary of Subsidized Child Day Care Services Combined Expenditures by County June 2020 Service Month\July 2020 Payment Month

		Con	nbined Allocations	s							
		Expenditures	Expenditures	Expenditures							
County\ Agency	Combined Direct Services Allocation	June Serv (July Pymt)	July Serv (Aug Pymt)	August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$7,805,095	\$709,669.77	\$0	\$0	\$709,670	\$0	\$0	\$0.00	\$709,669.77	\$7,095,425.36	109.11%
Alexander	\$974,075	\$87,705.00	\$0	\$0	\$87,705	\$0	\$0	\$0.00	\$87,705.00	\$886,370.18	108.05%
Alleghany	\$298,398	\$26,998.00	\$0	\$0	\$26,998	\$0	\$0	\$0.00	\$26,998.00	\$271,400.00	108.57%
Anson	\$1,153,085	\$145,286.60	\$0	\$0	\$145,287	\$0	\$0	\$0.00	\$145,286.60	\$1,007,798.67	151.20%
Ashe	\$1,023,273	\$95,115.00	\$0	\$0	\$95,115	\$0	\$0	\$0.00	\$95,115.00	\$928,157.96	111.54%
Avery	\$384,852	\$46,453.00	\$0	\$0	\$46,453	\$0	\$0	\$0.00	\$46,453.00	\$338,399.02	144.84%
Beaufort	\$3,349,297	\$328,104.71	\$0	\$0	\$328,105	\$0	\$0	\$0.00	\$328,104.71	\$3,021,191.84	117.55%
Bertie	\$657,532	\$77,478.70	\$0	\$0	\$77,479	\$0	\$0	\$0.00	\$77,478.70	\$580,053.38	141.40%
Bladen	\$831,832	\$120,982.00	\$0	\$0	\$120,982	\$0	\$0	\$0.00	\$120,982.00	\$710,850.02	174.53%
Brunswick	\$4,480,981	\$346,193.12	\$0	\$0	\$346,193	\$0	\$0	\$0.00	\$346,193.12	\$4,134,787.50	92.71%
Buncombe	\$9,687,146	\$952,103.76	\$0	\$0	\$952,104	\$0	\$0	\$0.00	\$952,103.76	\$8,735,042.60	117.94%
Burke	\$2,929,066	\$259,971.81	\$0	\$0	\$259,972	\$0	\$0	\$0.00	\$259,971.81	\$2,669,094.49	106.51%
Cabarrus	\$5,751,811	\$597,225.80	\$0	\$0	\$597,226	\$0	\$0	\$0.00	\$597,225.80	\$5,154,585.24	124.60%
Caldwell	\$3,097,571	\$271,253.00	\$0	\$0	\$271,253	\$0	\$0	\$0.00	\$271,253.00	\$2,826,317.72	105.08%
Camden	\$86,775	\$8,807.52	\$0	\$0	\$8,808	\$0	\$0	\$0.00	\$8,807.52	\$77,967.41	121.80%
Carteret	\$1,428,664	\$129,045.15	\$0	\$0	\$129,045	\$0	\$0	\$0.00	\$129,045.15	\$1,299,618.78	108.39%
Caswell	\$500,613	\$31,381.00	\$0	\$0	\$31,381	\$0	\$0	\$0.00	\$31,381.00	\$469,231.82	75.22%
Catawba	\$5,866,055	\$667,730.66	\$0	\$0	\$667,731	\$0	\$0	\$0.00	\$667,730.66	\$5,198,324.62	136.60%
Chatham	\$2,354,128	\$211,811.60	\$0	\$0	\$211,812	\$0	\$0	\$0.00	\$211,811.60	\$2,142,316.07	107.97%
Cherokee	\$1,308,714	\$66,165.00	\$0	\$0	\$66,165	\$0	\$0	\$0.00	\$66,165.00	\$1,242,549.08	60.67%
Chowan	\$418,191	\$47,020.00	\$0	\$0	\$47,020	\$0	\$0	\$0.00	\$47,020.00	\$371,170.70	134.92%
Clay	\$607,391	\$29,658.00	\$0	\$0	\$29,658	\$0	\$0	\$0.00	\$29,658.00	\$577,732.64	58.59%
Cleveland	\$3,040,475	\$276,335.00	\$0	\$0	\$276,335	\$0	\$0	\$0.00	\$276,335.00	\$2,764,139.70	109.06%
Columbus	\$2,199,363	\$166,650.00	\$0	\$0	\$166,650	\$0	\$0	\$0.00	\$166,650.00	\$2,032,713.19	90.93%
Craven	\$4,146,432	\$411,683.60	\$0	\$0	\$411,684	\$0	\$0	\$0.00	\$411,683.60	\$3,734,747.99	119.14%
Cumberland	\$19,268,849	\$1,671,380.37	\$0	\$0	\$1,671,380	\$0	\$0	\$0.00	\$1,671,380.37	\$17,597,469.03	104.09%
Currituck	\$317,949	\$20,697.20	\$0	\$0	\$20,697	\$0	\$0	\$0.00	\$20,697.20	\$297,251.48	78.12%
Dare	\$712,608	\$34,310.00	\$0	\$0	\$34,310	\$0	\$0	\$0.00	\$34,310.00	\$678,297.54	57.78%
Davidson	\$5,474,108	\$399,889.10	\$0	\$0	\$399,889	\$0	\$0	\$0.00	\$399,889.10	\$5,074,219.35	87.66%
Davie	\$1,307,659	\$137,825.80	\$0	\$0	\$137,826	\$0	\$0	\$0.00	\$137,825.80	\$1,169,833.43	126.48%
Duplin	\$2,414,959	\$252,579.83	\$0	\$0	\$252,580	\$0	\$0	\$0.00	\$252,579.83	\$2,162,379.65	125.51%
Durham	\$19,547,695	\$1,647,075.79	\$0	\$0	\$1,647,076	\$0	\$0	\$0.00	\$1,647,075.79	\$17,900,619.45	101.11%
Edgecombe	\$2,507,924	\$165,821.19	\$0	\$0	\$165,821	\$0	\$0	\$0.00	\$165,821.19	\$2,342,103.13	79.34%
Forsyth	\$14,864,349	\$1,337,052.40	\$0	\$0	\$1,337,052	\$0	\$0	\$0.00	\$1,337,052.40	\$13,527,296.24	107.94%

SFY 20-21 DCD Summary of Subsidized Child Day Care Services Combined Expenditures by County June 2020 Service Month\July 2020 Payment Month

		Con	nbined Allocations	s							
	Combined Direct	Expenditures June Serv	Expenditures July Serv	Expenditures August Serv	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		Unexpended	Spending
County\ Agency	Services Allocation	(July Pymt)	(Aug Pymt)	(Sept Pymt)	Expenditures	Expenditures	Expenditures	Expenditures	YTD Expenditures	Balance	Co-Efficient
Franklin	\$2,931,926	\$196,322.00	\$0	\$0	\$196,322	\$0	\$0	\$0.00	\$196,322.00	\$2,735,603.50	80.35%
Gaston	\$8,465,304	\$703,824.70	\$0	\$0	\$703,825	\$0	\$0	\$0.00	\$703,824.70	\$7,761,479.54	99.77%
Gates	\$158,250	\$19,976.00	\$0	\$0	\$19,976	\$0	\$0	\$0.00	\$19,976.00	\$138,274.20	151.48%
Graham	\$342,863	\$22,412.00	\$0	\$0	\$22,412	\$0	\$0	\$0.00	\$22,412.00	\$320,451.17	78.44%
Granville	\$1,778,007	\$176,528.00	\$0	\$0	\$176,528	\$0	\$0	\$0.00	\$176,528.00	\$1,601,478.96	119.14%
Greene	\$843,306	\$55,261.00	\$0	\$0	\$55,261	\$0	\$0	\$0.00	\$55,261.00	\$788,045.22	78.63%
Guilford	\$28,729,862	\$2,692,628.42	\$0	\$0	\$2,692,628	\$0	\$0	\$0.00	\$2,692,628.42	\$26,037,233.92	112.47%
Halifax	\$1,988,247	\$149,891.00	\$0	\$0	\$149,891	\$0	\$0	\$0.00	\$149,891.00	\$1,838,355.75	90.47%
Harnett	\$4,907,008	\$301,192.00	\$0	\$0	\$301,192	\$0	\$0	\$0.00	\$301,192.00	\$4,605,815.94	73.66%
Haywood	\$3,109,740	\$234,337.61	\$0	\$0	\$234,338	\$0	\$0	\$0.00	\$234,337.61	\$2,875,402.79	90.43%
Henderson	\$2,809,254	\$263,556.56	\$0	\$0	\$263,557	\$0	\$0	\$0.00	\$263,556.56	\$2,545,697.09	112.58%
Hertford	\$1,229,785	\$96,357.88	\$0	\$0	\$96,358	\$0	\$0	\$0.00	\$96,357.88	\$1,133,426.92	94.02%
Hoke	\$2,218,680	\$195,969.94	\$0	\$0	\$195,970	\$0	\$0	\$0.00	\$195,969.94	\$2,022,709.79	105.99%
Hyde	\$45,589	\$1,190.00	\$0	\$0	\$1,190	\$0	\$0	\$0.00	\$1,190.00	\$44,399.28	31.32%
Iredell	\$5,884,145	\$490,779.48	\$0	\$0	\$490,779	\$0	\$0	\$0.00	\$490,779.48	\$5,393,365.35	100.09%
Jackson	\$2,068,484	\$40,657.94	\$0	\$0	\$40,658	\$0	\$0	\$0.00	\$40,657.94	\$2,027,826.16	23.59%
Johnston	\$7,668,665	\$725,520.01	\$0	\$0	\$725,520	\$0	\$0	\$0.00	\$725,520.01	\$6,943,144.52	113.53%
Jones	\$494,572	\$28,588.00	\$0	\$0	\$28,588	\$0	\$0	\$0.00	\$28,588.00	\$465,984.01	69.36%
Lee	\$2,391,118	\$230,682.93	\$0	\$0	\$230,683	\$0	\$0	\$0.00	\$230,682.93	\$2,160,435.27	115.77%
Lenoir	\$2,097,491	\$211,675.24	\$0	\$0	\$211,675	\$0	\$0	\$0.00	\$211,675.24	\$1,885,816.20	121.10%
Lincoln	\$2,311,893	\$172,311.44	\$0	\$0	\$172,311	\$0	\$0	\$0.00	\$172,311.44	\$2,139,581.97	89.44%
Macon	\$1,426,044	\$56,841.00	\$0	\$0	\$56,841	\$0	\$0	\$0.00	\$56,841.00	\$1,369,203.38	47.83%
Madison	\$385,992	\$29,429.12	\$0	\$0	\$29,429	\$0	\$0	\$0.00	\$29,429.12	\$356,562.41	91.49%
Martin	\$1,120,508	\$92,803.00	\$0	\$0	\$92,803	\$0	\$0	\$0.00	\$92,803.00	\$1,027,705.20	99.39%
McDowell	\$1,509,489	\$125,034.48	\$0	\$0	\$125,034	\$0	\$0	\$0.00	\$125,034.48	\$1,384,454.72	99.40%
Mecklenburg	\$54,609,860	\$4,350,014.35	\$0	\$0	\$4,350,014	\$0	\$0	\$0.00	\$4,350,014.35	\$50,259,845.79	95.59%
Mitchell	\$494,683	\$49,216.10	\$0	\$0	\$49,216	\$0	\$0	\$0.00	\$49,216.10	\$445,467.25	119.39%
Montgomery	\$699,936	\$44,799.40	\$0	\$0	\$44,799	\$0	\$0	\$0.00	\$44,799.40	\$655,136.13	76.81%
Moore	\$2,823,258	\$235,925.77	\$0	\$0	\$235,926	\$0	\$0	\$0.00	\$235,925.77	\$2,587,332.66	100.28%
Nash	\$2,951,246	\$271,866.10	\$0	\$0	\$271,866	\$0	\$0	\$0.00	\$271,866.10	\$2,679,380.13	110.54%
New Hanover	\$8,330,443	\$830,618.61	\$0	\$0	\$830,619	\$0	\$0	\$0.00	\$830,618.61	\$7,499,824.80	119.65%
Northampton	\$823,918	\$89,643.06	\$0	\$0	\$89,643	\$0	\$0	\$0.00	\$89,643.06	\$734,274.66	130.56%
Onslow	\$7,644,550	\$696,099.51	\$0	\$0	\$696,100	\$0	\$0	\$0.00	\$696,099.51	\$6,948,450.55	109.27%
Orange	\$5,756,074	\$423,131.94	\$0	\$0	\$423,132	\$0	\$0	\$0.00	\$423,131.94	\$5,332,942.33	88.21%

SFY 20-21 DCD Summary of Subsidized Child Day Care Services Combined Expenditures by County June 2020 Service Month\July 2020 Payment Month

		Con	nbined Allocations	s							
County\ Agency	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Pamlico	\$519,171	\$34,397.68	\$0	\$0	\$34,398	\$0	\$0	\$0.00	\$34,397.68	\$484,773.24	79.51%
Pasquotank	\$1,653,901	\$141,097.98	\$0	\$0	\$141,098	\$0	\$0	\$0.00	\$141,097.98	\$1,512,802.85	102.37%
Pender	\$2,019,809	\$182,635.20	\$0	\$0	\$182,635	\$0	\$0	\$0.00	\$182,635.20	\$1,837,173.73	108.51%
Perquimans	\$304,792	\$17,486.00	\$0	\$0	\$17,486	\$0	\$0	\$0.00	\$17,486.00	\$287,306.37	68.84%
Person	\$1,688,084	\$114,058.00	\$0	\$0	\$114,058	\$0	\$0	\$0.00	\$114,058.00	\$1,574,026.30	81.08%
Pitt	\$10,068,483	\$862,844.50	\$0	\$0	\$862,845	\$0	\$0	\$0.00	\$862,844.50	\$9,205,638.39	102.84%
Polk	\$242,676	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$242,675.69	0.00%
Randolph	\$5,176,594	\$494,852.70	\$0	\$0	\$494,853	\$0	\$0	\$0.00	\$494,852.70	\$4,681,741.24	114.71%
Richmond	\$2,039,427	\$238,988.00	\$0	\$0	\$238,988	\$0	\$0	\$0.00	\$238,988.00	\$1,800,438.64	140.62%
Robeson	\$7,747,230	\$727,695.53	\$0	\$0	\$727,696	\$0	\$0	\$0.00	\$727,695.53	\$7,019,534.60	112.72%
Rockingham	\$3,328,613	\$249,125.52	\$0	\$0	\$249,126	\$0	\$0	\$0.00	\$249,125.52	\$3,079,487.20	89.81%
Rowan	\$5,339,307	\$435,089.00	\$0	\$0	\$435,089	\$0	\$0	\$0.00	\$435,089.00	\$4,904,218.31	97.79%
Rutherford	\$2,807,592	\$200,290.76	\$0	\$0	\$200,291	\$0	\$0	\$0.00	\$200,290.76	\$2,607,301.44	85.61%
Sampson	\$2,720,953	\$207,334.78	\$0	\$0	\$207,335	\$0	\$0	\$0.00	\$207,334.78	\$2,513,617.74	91.44%
Scotland	\$2,236,646	\$156,376.00	\$0	\$0	\$156,376	\$0	\$0	\$0.00	\$156,376.00	\$2,080,270.04	83.90%
Stanly	\$2,144,274	\$225,130.25	\$0	\$0	\$225,130	\$0	\$0	\$0.00	\$225,130.25	\$1,919,143.82	125.99%
Stokes	\$1,115,461	\$72,506.00	\$0	\$0	\$72,506	\$0	\$0	\$0.00	\$72,506.00	\$1,042,955.00	78.00%
Surry	\$2,714,240	\$282,484.66	\$0	\$0	\$282,485	\$0	\$0	\$0.00	\$282,484.66	\$2,431,755.67	124.89%
Swain	\$705,945	\$64,666.00	\$0	\$0	\$64,666	\$0	\$0	\$0.00	\$64,666.00	\$641,279.38	109.92%
Transylvania	\$1,241,831	\$124,994.00	\$0	\$0	\$124,994	\$0	\$0	\$0.00	\$124,994.00	\$1,116,836.62	120.78%
Tyrrell	\$76,928	\$7,335.00	\$0	\$0	\$7,335	\$0	\$0	\$0.00	\$7,335.00	\$69,593.04	114.42%
Union	\$4,943,163	\$479,314.03	\$0	\$0	\$479,314	\$0	\$0	\$0.00	\$479,314.03	\$4,463,849.18	116.36%
Vance	\$3,233,134	\$359,122.48	\$0	\$0	\$359,122	\$0	\$0	\$0.00	\$359,122.48	\$2,874,011.18	133.29%
Wake	\$48,035,860	\$4,528,185.76	\$0	\$0	\$4,528,186	\$0	\$0	\$0.00	\$4,528,185.76	\$43,507,674.63	113.12%
Warren	\$687,400	\$38,570.00	\$0	\$0	\$38,570	\$0	\$0	\$0.00	\$38,570.00	\$648,830.23	67.33%
Washington	\$787,055	\$88,760.00	\$0	\$0	\$88,760	\$0	\$0	\$0.00	\$88,760.00	\$698,294.53	135.33%
Watauga	\$573,010	\$53,362.00	\$0	\$0	\$53,362	\$0	\$0	\$0.00	\$53,362.00	\$519,648.21	111.75%
Wayne	\$5,407,617	\$462,616.87	\$0	\$0	\$462,617	\$0	\$0	\$0.00	\$462,616.87	\$4,945,000.43	102.66%
Wilkes	\$1,836,936	\$123,002.40	\$0	\$0	\$123,002	\$0	\$0	\$0.00	\$123,002.40	\$1,713,933.78	80.35%
Wilson	\$4,893,880	\$502,839.37	\$0	\$0	\$502,839	\$0	\$0	\$0.00	\$502,839.37	\$4,391,040.81	123.30%
Yadkin	\$462,286	\$27,242.90	\$0	\$0	\$27,243	\$0	\$0	\$0.00	\$27,242.90	\$435,043.39	70.72%
Yancey	\$233,177	\$16,069.00	\$0	\$0	\$16,069	\$0	\$0	\$0.00	\$16,069.00	\$217,108.00	82.70%
Out of State	\$0	\$11,611.00	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	
State Total	\$428,832,583	\$37,612,627.44	\$0.00	\$0.00	\$37,601,016	\$0	\$0	\$0.00	\$37,601,016.44	\$391,231,566.56	105.25%

### SFY 20-21 DCD Summary of Subsidized Child Day Care Services Combined Expenditures by County June 2020 Service Month\July 2020 Payment Month

	Combined Allocations										
		Expenditures	Expenditures	Expenditures							
	Combined Direct	June Serv	July Serv	August Serv	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		Unexpended	Spending
County\ Agency	Services Allocation	(July Pymt)	(Aug Pymt)	(Sept Pymt)	Expenditures	Expenditures	Expenditures	Expenditures	YTD Expenditures	Balance	Co-Efficient

#### Allocations as of 7/1/2020

NCFAST	\$ 27,385,511.69
Outside of NCFAST	\$ 10,229,588.77
Emergency Child Care	\$ -
Care Over 55 Hours	\$ -
Advance/Advance Recoupment	\$ (2,473.02)
Reclass Between Funds (SS/NSS)	\$ -
Partent Fee Dual Subsidy	\$ -

## SFY 20-21 DCD Summary of Subsidized Child Day Care Services IV-E Expenditures One and Two Parent Homes June 2020 Service Month\July 2020 Payment Month

Burcombe   S   Cabarrus   S   Caldwell   S   Caldwell   S   Cartered   S   Caswell   S   Catawba   S   Chatham   S   Chatham   S   Cherokee   S   Chevoland   S   Clevelland   S   Columbus   S   Cavelland   S   Columbus   S   Craven   S   Cawelland   S   Columbus   Colu	County	1st Quarter Title IV-E Expenditures	2nd Quarter Title IV-E Expenditures	3rd Quarter Title IV-E Expenditures	4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alexander         \$           Aleighany         \$           Anson         \$           Ashe         \$           Avery         \$           Bearfort         \$           Bertie         \$           Bertie         \$           Browned         \$           Bursende         \$           Bursende         \$           Cabrus         \$           Cabarrus         \$           Cadwell         \$           Canden         \$           Carmen         \$           Carmen         \$           Carwell         \$           Catawba         \$           Chatham         \$           Cherokee         \$           Cherokee         \$           Chowan         \$           Clay         \$	Alamance					\$ -
Alleghany         S           Anson         S           Avery         S           Beaufort         S           Brusswick         S           Bladen         S           Brunswick         S           Burke         S           Cabarrus         S           Calowell         S           Carbarrus         S           Calowell         S           Cardenet         S           Cardenet         S           Cardenet         S           Caswell         S           Catawba         S           Chatham         S           Chatham         S           Cherokee         S           Chowan         S           Clay         S						
Anson         S           Ashe         S           Avery         S           Beaufort         S           Berthe         S           Bidden         S           Brunswick         S           Brunswick         S           Buncombe         S           Burke         S           Cabarus         S           Caharus         S           Carderel         S           Carderel         S           Carderel         S           Carterel         S           Caswell         S           Catawba         S           Chatham         S           Cherokee         S           Chowan         S           Clay         S           Cray         S	Alleghany					
Ashe         \$           Avery         \$           Beaufort         \$           Bertie         \$           Brunswick         \$           Burcombe         \$           Burcombe         \$           Burke         \$           Cabarrus         \$           Catwell         \$           Candred         \$           Cartoret         \$           Cartoret         \$           Caswell         \$           Caswell         \$           Catawba         \$           Chewham         \$           Chewan         \$           Chewan         \$           Clay         \$           Curtick         \$ <t< td=""><td></td><td></td><td></td><td></td><td></td><td>\$ -</td></t<>						\$ -
Seaufort   S	Ashe					\$ -
Bertie         \$           Bertie         \$           Bladen         \$           Brunswick         \$           Buncombe         \$           Burcombe         \$           Burcombe         \$           Burcombe         \$           Burcombe         \$           Burcombe         \$           Cabarrus         \$           Catwell         \$           Camden         \$           Carderet         \$           Carderet         \$           Caswell         \$           Catwell         \$           Cherokee         \$           Cherokee         \$           Chowan         \$           Chowan         \$           Clay         \$						
Berlie         \$           Bladen         \$           Brunswick         \$           Burke         \$           Cabarrus         \$           Catedwell         \$           Canden         \$           Carteret         \$           Caswell         \$           Catavba         \$           Chatham         \$           Cherokee         \$           Chowan         \$           Clay         \$           Clowan         \$           Clay         \$           Clowan         \$           Clay         \$           Clowan         \$           Clay         \$           Craven         \$           Cumbetland         \$           Cumbetland         \$           Cumbetland         \$           Cumbetland         \$						
Bladen         \$           Brunswick         \$           Burke         \$           Cabarrus         \$           Caldwell         \$           Carmden         \$           Carteret         \$           Caswell         \$           Catawba         \$           Catawba         \$           Chatham         \$           Cherokee         \$           Chowan         \$           Clay         \$           Clay         \$           Clay         \$           Cleveland         \$           Columbus         \$           Cleveland         \$           Courberland         \$           Currituck         \$           Dare         \$           Davie         \$           Dare         \$           Davie         \$           Duplin         \$           Duplin         \$           Duplin         \$           Duplin         \$           Scaston         \$           Gaston         \$           Graham         \$           Granville	Bertie					
Brunswick         \$           Burcombe         \$           Burke         \$           Cabarrus         \$           Catheret         \$           Cardret         \$           Cardret         \$           Caswell         \$           Catawba         \$           Chatham         \$           Cherokee         \$           Chowan         \$           Chowan         \$           Clay         \$           Cu						\$ -
Burke         \$           Cabarrus         \$           Catdwell         \$           Cardwell         \$           Cardwell         \$           Carderet         \$           Carswell         \$           Caswell         \$           Catawba         \$           Chatham         \$           Cheriste         \$           Cheriste         \$           Chewland         \$           Clay         \$           Clay         \$           Cleveland         \$           Clowburn         \$           Clowburn         \$           Clowburn         \$           Clowburn         \$           Clay         \$           Clowburn         \$           Clay         \$           Clay         \$           Clay         \$           Craven         \$           Cumberland         \$           Currituck         \$           Dare         \$           Davidson         \$           Davidson         \$           Duplin         \$           Curribuck	Brunswick					
Burke         \$           Cabarrus         \$           Cardred         \$           Cardred         \$           Carteret         \$           Caswell         \$           Catawba         \$           Chatham         \$           Cherokee         \$           Chowan         \$           Clay         \$           Cleveland         \$           Coly         \$           Clay         \$           Clay         \$           Cumberland         \$           Cumberland         \$           Craven         \$           Cumbrids         \$           Cumbus         \$           Craven         \$           Cumbus         \$           Craven         \$           Cumbus         \$           Craven         \$           Cumbus         \$           Davie         \$           Davie         \$           Davie         \$           Duylin         \$           Frosyth         \$           Frosyth         \$           Gates         \$<						
Caldwell         \$           Cardwell         \$           Camden         \$           Carteret         \$           Carteret         \$           Carteret         \$           Caswell         \$           Catawba         \$           Chatham         \$           Cherokee         \$           Chowan         \$           Clowan         \$           Clowan         \$           Clowal         \$           Columbus         \$           Columbus         \$           Craven         \$           Cumberland         \$           Craven         \$           Cumberland         \$           Cumberland         \$           Cumberland         \$           Davie         \$           Davies         \$           Davies         \$           Duplin         \$           Durinam         \$           Edgecombe         \$           Foreyth         \$           Franklin         \$           Gaston         \$           Graham         \$ <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
Caldwell         \$<						
Carderet         \$           Caswell         \$           Catawba         \$           Chatham         \$           Cherokee         \$           Chowan         \$           Clay         \$           Cleveland         \$           Columbus         \$           Columbus         \$           Cumberland         \$           Davie         \$           Davie         \$           Cumberland						······
Carteret         \$           Caswell         \$           Catawba         \$           Chetham         \$           Cherokee         \$           Chowan         \$           Clay         \$           Clay         \$           Cleveland         \$           Columbus         \$           Cotumbus         \$           Counded         \$           Craven         \$           Cumberland         \$           Cumbus         \$           Cumbus         \$           Cumbus         \$           Cumbus         \$           Cumbus         \$           Caraven         \$           Cumbus         \$           Cumbus         \$           Dare         \$           Dare         \$           Davidson         \$           Davidson         \$           Davidson         \$           Davidson         \$           Durbam         \$           Edgecombe         \$           Forsyth         \$           Franklin         \$           Gaston						
Catawba         \$           Chatham         \$           Cherokee         \$           Chowan         \$           Clay         \$           Cleveland         \$           Columbus         \$           Craven         \$           Cumberland         \$           Currituck         \$           Dare         \$           Davidson         \$           Davie         \$           Dayle         \$           Duplin         \$           Durham         \$           Edgecombe         \$           Forsyth         \$           \$         \$           Gates         \$           Gates         \$           Graham         \$           Granville         \$           Greene         \$           Guiford         \$           Halifax         \$           Harderson         \$           Hertford         \$           Hertford         \$           Hertford         \$           Hoke         \$           Hyde         \$           Hyde <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
Catawba         \$           Charbam         \$           Cherokee         \$           Chowan         \$           Clowan         \$           Clay         \$           Clay         \$           Cleveland         \$           Columbus         \$           Columbus         \$           Courberland         \$           Cumberland         \$           Currituck         \$           Dare         \$           Davidson         \$           Davidson         \$           Davie         \$           Duplin         \$           Duplin         \$           Savie         \$           Duplin         \$           Supplin         \$           Galace         \$           Grandlin         \$           Galas         \$           Graham						\$ -
Chatham         \$           Cherokee         \$           Chowan         \$           Clay         \$           Clay         \$           Cleveland         \$           Columbus         \$           Caraven         \$           Curbic         \$           Currituck         \$           Dare         \$           Dare         \$           Davidson         \$           Davie         \$           Davie         \$           Duylin         \$           Surie         \$           Edgecombe         \$           Forsyth         \$           Franklin         \$           Gaston         \$           Gaston         \$           Graham         \$           Granville         \$           Greene         \$           Gulford         \$<						
Cherokee         \$           Chowan         \$           Clay         \$           Cleveland         \$           Columbus         \$           Caraven         \$           Cumberland         \$           Currituck         \$           Dare         \$           Davidson         \$           Davies         \$           Duplin         \$           Durham         \$           Edgecombe         \$           Forsyth         \$           Franklin         \$           Gaston         \$           Gates         \$           Graham         \$           Graville         \$           Graville         \$           Gravene         \$           Guilford         \$           Hailfax         \$           Harnett         \$           Haywood         \$           Henderson         \$           Herdford         \$           Hoke         \$           Hyde         \$           Iredell         \$           Johnston         \$           Lee <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Chowan         \$           Clay         \$           Cleveland         \$           Columbus         \$           Craven         \$           Cumberland         \$           Currituck         \$           Dare         \$           Davidson         \$           Davie         \$           Duplin         \$           Duplin         \$           Duplin         \$           Durham         \$           Edgecombe         \$           Forsyth         \$           Franklin         \$           Gaston         \$           Gates         \$           Granwile         \$           Granwile         \$           Greene         \$           Guilford         \$           Halifax         \$           Harnett         \$           Haywood         \$           Hertford         \$           Hoke         \$           Hyde         \$           Iredell         \$           Johnston         \$           Lee         \$           Leo         <				•		
Clay         \$           Cleveland         \$           Columbus         \$           Craven         \$           Cumberland         \$           Currituck         \$           Dare         \$           Davidson         \$           Davie         \$           Duylin         \$           Durham         \$           Edgecombe         \$           Forsyth         \$           Franklin         \$           Gaston         \$           Gates         \$           Graham         \$           Granville         \$           Greene         \$           Guilford         \$           Halifax         \$           Haywood         \$           Henderson         \$           Hoke         \$           Hyde         \$           Iredell         \$           Johnston         \$           Jones         \$           Lee         \$						
Cleveland         \$           Columbus         \$           Craven         \$           Cumberland         \$           Currituck         \$           Dare         \$           Davidson         \$           Davie         \$           Duylin         \$           Durham         \$           Edgecombe         \$           Forsyth         \$           Franklin         \$           Gaston         \$           Gates         \$           Graham         \$           Granville         \$           Greene         \$           Guilford         \$           Halifax         \$           Haywood         \$           Henderson         \$           Herdford         \$           Hoke         \$           Hyde         \$           Iredell         \$           Johnston         \$           Jones         \$           Lee         \$           Lenoir         \$						
Columbus         \$           Craven         \$           Cumberland         \$           Currituck         \$           Dare         \$           Dare         \$           Davidson         \$           Davie         \$           Duplin         \$           Durham         \$           Edgecombe         \$           Forsyth         \$           Franklin         \$           Gaston         \$           Gates         \$           Graham         \$           Granville         \$           Greene         \$           Guilford         \$           Halifax         \$           Harnett         \$           Haywood         \$           Henderson         \$           Hertford         \$           Hoke         \$           Hyde         \$           Johnston         \$           Jones         \$           Lee         \$           Lenoir         \$						ļ
Craven         \$           Cumberland         \$           Currituck         \$           Dare         \$           Davidson         \$           Davie         \$           Duplin         \$           Durham         \$           Edgecombe         \$           Forsyth         \$           Franklin         \$           Gaston         \$           Gates         \$           Graham         \$           Granville         \$           Greene         \$           Guilford         \$           Halifax         \$           Harmett         \$           Haywood         \$           Hertford         \$           Hoke         \$           Hyde         \$           Iredell         \$           Johnston         \$           Jones         \$           Lee         \$           Lenoir         \$						
Currituck         \$           Dare         \$           Davidson         \$           Davie         \$           Duplin         \$           Durham         \$           Edgecombe         \$           Forsyth         \$           Franklin         \$           Gaston         \$           Gates         \$           Graham         \$           Greene         \$           Guilford         \$           Halfax         \$           Harnett         \$           Haywood         \$           Hertford         \$           Hoke         \$           Hyde         \$           Iredell         \$           Johnston         \$           Jones         \$           Lee         \$           Lenoir         \$						
Currituck         \$           Dare         \$           Davidson         \$           Davie         \$           Duplin         \$           Durham         \$           Edgecombe         \$           Forsyth         \$           Franklin         \$           Gaston         \$           Gaston         \$           Graham         \$           Granville         \$           Greene         \$           Guilford         \$           Halifax         \$           Harnett         \$           Haywood         \$           Hertford         \$           Hoke         \$           Hyde         \$           Iredell         \$           Johnston         \$           Jones         \$           Lee         \$						ļ
Dare         \$           Davidson         \$           Davie         \$           Duplin         \$           Durham         \$           Edgecombe         \$           Forsyth         \$           Franklin         \$           Gaston         \$           Gates         \$           Graham         \$           Granville         \$           Greene         \$           Guilford         \$           Halifax         \$           Harnett         \$           Haywood         \$           Hertford         \$           Hoke         \$           Hyde         \$           Jackson         \$           Johnston         \$           Lee         \$           Lee         \$						
Davie         \$           Duplin         \$           Durham         \$           Edgecombe         \$           Forsyth         \$           Franklin         \$           Gaston         \$           Gates         \$           Graham         \$           Graville         \$           Greene         \$           Guilford         \$           Halifax         \$           Harnett         \$           Haywood         \$           Henderson         \$           Hertford         \$           Hoke         \$           Hyde         \$           Jackson         \$           Johnston         \$           Lee         \$           Leenoir         \$						-
Davie         \$           Duplin         \$           Durham         \$           Edgecombe         \$           Forsyth         \$           Franklin         \$           Gaston         \$           Gates         \$           Graham         \$           Granville         \$           Greene         \$           Guilford         \$           Halfax         \$           Harnett         \$           Haywood         \$           Henderson         \$           Hertford         \$           Hoke         \$           Hyde         \$           Jackson         \$           Johnston         \$           Lee         \$           Leenoir         \$						ļ
Duplin         \$           Durham         \$           Edgecombe         \$           Forsyth         \$           Franklin         \$           Gaston         \$           Gates         \$           Graham         \$           Granville         \$           Greene         \$           Guilford         \$           Halifax         \$           Harnett         \$           Haywood         \$           Henderson         \$           Hertford         \$           Hoke         \$           Hyde         \$           Jackson         \$           Johnston         \$           Lee         \$           Lee         \$	Davidson					ļ
Durham         \$           Edgecombe         \$           Forsyth         \$           Franklin         \$           Gaston         \$           Gates         \$           Graham         \$           Granville         \$           Greene         \$           Guilford         \$           Halifax         \$           Harnett         \$           Haywood         \$           Henderson         \$           Hoke         \$           Hyde         \$           Iredell         \$           Jackson         \$           Johnston         \$           Lee         \$           Lee         \$						
Edgecombe         \$           Forsyth         \$           Franklin         \$           Gaston         \$           Gates         \$           Graham         \$           Granville         \$           Greene         \$           Guilford         \$           Halifax         \$           Harnett         \$           Haywood         \$           Henderson         \$           Hertford         \$           Hoke         \$           Hyde         \$           Iredell         \$           Johnston         \$           Jones         \$           Lee         \$           Lenoir         \$	Duplin					
Forsyth         \$         -           Franklin         \$         -           Gaston         \$         -           Gates         \$         -           Graham         \$         -           Granville         \$         -           Greene         \$         -           Guilford         \$         -           Halifax         \$         -           Harnett         \$         -           Haywood         \$         -           Henderson         \$         -           Hertford         \$         -           Hoke         \$         -           Hyde         \$         -           Iredell         \$         -           Johnston         \$         -           Jones         \$         -           Lee         \$         \$           Lenoir         \$         -						
Franklin         \$         -           Gaston         \$         -           Gates         \$         -           Graham         \$         -           Granville         \$         -           Greene         \$         -           Guilford         \$         -           Halifax         \$         -           Hamett         \$         -           Haywood         \$         -           Henderson         \$         -           Hertford         \$         -           Hyde         \$         -           Iredell         \$         -           Jackson         \$         -           Johnston         \$         -           Lee         \$         \$           Lenoir         \$         -	Edgecombe					
Gaston         \$         -           Gates         \$         -           Graham         \$         -           Granville         \$         -           Greene         \$         -           Guilford         \$         -           Halifax         \$         -           Hamett         \$         -           Haywood         \$         -           Henderson         \$         -           Hertford         \$         \$           Hoke         \$         \$           Hyde         \$         -           Iredell         \$         \$           Jackson         \$         \$           Johnston         \$         \$           Lee         \$         \$           Lenoir         \$         \$						
Gates         \$           Graham         \$           Granville         \$           Greene         \$           Guilford         \$           Halifax         \$           Harnett         \$           Haywood         \$           Henderson         \$           Hertford         \$           Hoke         \$           Hyde         \$           Jackson         \$           Johnston         \$           Jones         \$           Lee         \$           Lenoir         \$	Franklin					\$ -
Graham         \$         -           Granville         \$         -           Greene         \$         -           Guilford         \$         -           Halifax         \$         -           Harnett         \$         -           Haywood         \$         -           Henderson         \$         -           Hertford         \$         -           Hoke         \$         -           Hyde         \$         -           Iredell         \$         -           Jackson         \$         -           Johnston         \$         -           Jones         \$         -           Lee         \$         \$           Lenoir         \$         -	Gaston					\$ -
Graham         \$         -           Granville         \$         -           Greene         \$         -           Guilford         \$         -           Halifax         \$         -           Harnett         \$         -           Haywood         \$         -           Henderson         \$         -           Hertford         \$         -           Hoke         \$         -           Hyde         \$         -           Iredell         \$         -           Jackson         \$         -           Johnston         \$         -           Jones         \$         -           Lee         \$         \$           Lenoir         \$         -	Gates					\$ -
Greene         \$           Guilford         \$           Halifax         \$           Harnett         \$           Haywood         \$           Henderson         \$           Hertford         \$           Hoke         \$           Hyde         \$           Iredell         \$           Jackson         \$           Johnston         \$           Lee         \$           Lenoir         \$	Graham					
Greene         \$           Guilford         \$           Halifax         \$           Harnett         \$           Haywood         \$           Henderson         \$           Hertford         \$           Hoke         \$           Hyde         \$           Iredell         \$           Jackson         \$           Jones         \$           Lee         \$           Lenoir         \$	Granville					\$ -
Halifax         \$           Harnett         \$           Haywood         \$           Henderson         \$           Hertford         \$           Hoke         \$           Hyde         \$           Iredell         \$           Jackson         \$           Jones         \$           Lee         \$           Lenoir         \$	_					
Harnett         \$           Haywood         \$           Henderson         \$           Hertford         \$           Hoke         \$           Hyde         \$           Iredell         \$           Jackson         \$           Johnston         \$           Lee         \$           Lenoir         \$	Guilford					\$ -
Harnett         \$           Haywood         \$           Henderson         \$           Hertford         \$           Hoke         \$           Hyde         \$           Iredell         \$           Jackson         \$           Johnston         \$           Lee         \$           Lenoir         \$	Halifax					\$ -
Haywood         \$           Henderson         \$           Hertford         \$           Hoke         \$           Hyde         \$           Iredell         \$           Jackson         \$           Johnston         \$           Jones         \$           Lee         \$           Lenoir         \$	Harnett					\$ -
Henderson         \$           Hertford         \$           Hoke         \$           Hyde         \$           Iredell         \$           Jackson         \$           Johnston         \$           Jones         \$           Lee         \$           Lenoir         \$						
Hertford         \$           Hoke         \$           Hyde         \$           Iredell         \$           Jackson         \$           Johnston         \$           Lee         \$           Lenoir         \$						\$ -
Hoke         \$           Hyde         \$           Iredell         \$           Jackson         \$           Johnston         \$           Jones         \$           Lee         \$           Lenoir         \$						
Hyde         \$           Iredell         \$           Jackson         \$           Johnston         \$           Jones         \$           Lee         \$           Lenoir         \$						
Iredell         \$           Jackson         \$           Johnston         \$           Jones         \$           Lee         \$           Lenoir         \$						ļ
Jackson         \$ -           Johnston         \$ -           Jones         \$ -           Lee         \$ -           Lenoir         \$ -						
Johnston         \$ -           Jones         \$ -           Lee         \$ -           Lenoir         \$ -	Jackson					\$ -
Jones \$ - Lee \$ \$ - Lenoir \$ \$ -						\$ -
Lee \$						
Lenoir \$ -						
Lincoln \$						\$ -
Macon \$ -						

# SFY 20-21 DCD Summary of Subsidized Child Day Care Services IV-E Expenditures One and Two Parent Homes June 2020 Service Month\July 2020 Payment Month

County	1st Quarter Title IV-E Expenditures	2nd Quarter Title IV-E Expenditures	3rd Quarter Title IV-E Expenditures	4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alamance					\$ -
Madison					\$ -
Martin					\$ -
McDowell					\$ -
Mecklenburg					\$ -
Mitchell					\$ -
Montgomery					\$ -
Moore					\$ -
Nash					\$ -
New Hanover					\$ -
Northampton					\$ -
Onslow					\$ -
Orange					\$ -
Pamlico					\$ -
Pasquotank					\$ -
Pender			•		\$ -
Perquimans					\$ -
Person			•		\$ -
Pitt					\$ -
Polk					\$ -
Randolph					\$ -
Richmond			••••••		\$ -
Robeson					\$ -
Rockingham					\$ -
Rowan					\$ -
Rutherford			••••••		\$ -
Sampson					\$ -
Scotland					\$ -
Stanly					\$ -
Stokes			••••••		\$ -
Surry					\$ -
Swain					\$ -
Transylvania					\$ -
Tyrrell					\$ -
Union					\$ -
Vance					\$ -
Wake					\$ -
Warren					\$ -
					\$ -
Washington Watauga					\$ -
Watauga Wayne					\$ -
					\$ -
Wilkes Wilson					\$ -
Yadkin					\$ -
Yancey					\$ -