

SFY 20-21 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

October 2020 Service Month\November 2020 Payment Month

County	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Alamance	\$ 298,067.00		\$ 56,846	\$ 354,913	\$ 127,949.38		\$ 56,227.44	\$ 184,177	\$ 170,118	\$ -	\$ 619	\$ 170,736
Alexander	\$ 80,000.00		\$ 16,000	\$ 96,000	\$ 21,070.11		\$ 16,000.00	\$ 37,070	\$ 58,930	\$ -	\$ -	\$ 58,930
Alleghany	\$ 80,000.00		\$ -	\$ 80,000	\$ 57,738.06		\$ -	\$ 57,738	\$ 22,262	\$ -	\$ -	\$ 22,262
Anson	\$ 80,000.00		\$ -	\$ 80,000	\$ 38,973.99		\$ -	\$ 38,974	\$ 41,026	\$ -	\$ -	\$ 41,026
Ashe	\$ 80,000.00		\$ -	\$ 80,000	\$ 43,406.05		\$ -	\$ 43,406	\$ 36,594	\$ -	\$ -	\$ 36,594
Avery	\$ 80,000.00		\$ -	\$ 80,000	\$ 40,009.58		\$ -	\$ 40,010	\$ 39,990	\$ -	\$ -	\$ 39,990
Beaufort	\$ 130,450.00		\$ -	\$ 130,450	\$ 38,527.23		\$ -	\$ 38,527	\$ 91,923	\$ -	\$ -	\$ 91,923
Bertie	\$ 80,000.00		\$ -	\$ 80,000	\$ 49,781.77		\$ -	\$ 49,782	\$ 30,218	\$ -	\$ -	\$ 30,218
Bladen	\$ 80,000.00		\$ -	\$ 80,000	\$ 40,673.74		\$ -	\$ 40,674	\$ 39,326	\$ -	\$ -	\$ 39,326
Brunswick	\$ 168,302.00		\$ -	\$ 168,302	\$ 124,663.12		\$ -	\$ 124,663	\$ 43,639	\$ -	\$ -	\$ 43,639
Buncombe	\$ 365,922.00		\$ -	\$ 365,922	\$ 258,584.04		\$ -	\$ 258,584	\$ 107,338	\$ -	\$ -	\$ 107,338
Burke	\$ 122,044.00		\$ -	\$ 122,044	\$ 59,633.57		\$ -	\$ 59,634	\$ 62,410	\$ -	\$ -	\$ 62,410
Cabarrus	\$ 216,284.00		\$ 56,100	\$ 272,384	\$ 182,801.13		\$ 56,100.00	\$ 238,901	\$ 33,483	\$ -	\$ -	\$ 33,483
Caldwell	\$ 103,009.00		\$ 25,014	\$ 128,023	\$ 47,322.74		\$ 25,014.00	\$ 72,337	\$ 55,686	\$ -	\$ -	\$ 55,686
Camden	\$ 80,000.00		\$ -	\$ 80,000	\$ 6,753.85		\$ -	\$ 6,754	\$ 73,246	\$ -	\$ -	\$ 73,246
Carteret	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00		\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Caswell	\$ 80,000.00		\$ -	\$ 80,000	\$ 33,300.41		\$ -	\$ 33,300	\$ 46,700	\$ -	\$ -	\$ 46,700
Catawba	\$ 209,489.00		\$ 58,436	\$ 267,925	\$ 153,910.10		\$ 52,286.66	\$ 206,197	\$ 55,579	\$ -	\$ 6,149.34	\$ 61,728
Chatham	\$ 89,900.00		\$ -	\$ 89,900	\$ 83,642.27		\$ -	\$ 83,642	\$ 6,258	\$ -	\$ -	\$ 6,258
Cherokee*	\$ 80,000.00		\$ -	\$ 80,000	\$ 34,484.70		\$ -	\$ 34,485	\$ 45,515	\$ -	\$ -	\$ 45,515
Chowan	\$ 80,000.00		\$ -	\$ 80,000	\$ 8,372.22		\$ -	\$ 8,372	\$ 71,628	\$ -	\$ -	\$ 71,628
Clay*	\$ 80,000.00		\$ -	\$ 80,000	\$ 20,000.01		\$ -	\$ 20,000	\$ 60,000	\$ -	\$ -	\$ 60,000
Cleveland	\$ 106,787.00		\$ 56,453	\$ 163,240	\$ 73,657.91		\$ 20,354.52	\$ 94,012	\$ 33,129	\$ -	\$ 36,098.48	\$ 69,228
Columbus	\$ 80,413.00		\$ -	\$ 80,413	\$ 80,413.00		\$ -	\$ 80,413	\$ -	\$ -	\$ -	\$ -
Craven	\$ 154,408.00		\$ 34,206	\$ 188,614	\$ 154,408.00		\$ 34,206.00	\$ 188,614	\$ -	\$ -	\$ -	\$ -
Cumberland	\$ 723,879.00		\$ 135,836	\$ 859,715	\$ 207,042.24		\$ 135,836.00	\$ 342,878	\$ 516,837	\$ -	\$ -	\$ 516,837
Currituck	\$ 80,000.00		\$ -	\$ 80,000	\$ 39,123.68		\$ -	\$ 39,124	\$ 40,876	\$ -	\$ -	\$ 40,876
Dare	\$ 80,000.00		\$ 24,426	\$ 104,426	\$ 63,913.48		\$ 782.78	\$ 64,696	\$ 16,087	\$ -	\$ 23,643	\$ 39,730
Davidson	\$ 228,088.00		\$ -	\$ 228,088	\$ 138,796.32		\$ -	\$ 138,796	\$ 89,292	\$ -	\$ -	\$ 89,292
Davie	\$ 80,000.00		\$ -	\$ 80,000	\$ 37,024.37		\$ -	\$ 37,024	\$ 42,976	\$ -	\$ -	\$ 42,976
Duplin	\$ 100,623.00		\$ -	\$ 100,623	\$ 81,964.93		\$ -	\$ 81,965	\$ 18,658	\$ -	\$ -	\$ 18,658
Durham	\$ 814,487.00		\$ -	\$ 814,487	\$ 423,803.57		\$ -	\$ 423,804	\$ 390,683	\$ -	\$ -	\$ 390,683
Edgecombe	\$ 104,497.00		\$ -	\$ 104,497	\$ 71,808.54		\$ -	\$ 71,809	\$ 32,688	\$ -	\$ -	\$ 32,688
Forsyth	\$ 619,348.00		\$ -	\$ 619,348	\$ 359,128.09		\$ -	\$ 359,128	\$ 260,220	\$ -	\$ -	\$ 260,220
Franklin	\$ 115,409.00		\$ 18,926	\$ 134,335	\$ 46,803.52		\$ -	\$ 46,804	\$ 68,605	\$ -	\$ 18,926.00	\$ 87,531
Gaston	\$ 309,418.00		\$ 132,439	\$ 441,857	\$ 120,810.86		\$ 132,439.00	\$ 253,250	\$ 188,607	\$ -	\$ -	\$ 188,607
Gates	\$ 80,000.00		\$ -	\$ 80,000	\$ 31,306.53		\$ -	\$ 31,307	\$ 48,693	\$ -	\$ -	\$ 48,693
Graham*	\$ 80,000.00		\$ -	\$ 80,000	\$ 26,666.68		\$ -	\$ 26,667	\$ 53,333	\$ -	\$ -	\$ 53,333
Granville	\$ 80,000.00		\$ 22,384	\$ 102,384	\$ 46,877.66		\$ 22,384.00	\$ 69,262	\$ 33,122	\$ -	\$ -	\$ 33,122
Greene	\$ 80,000.00		\$ -	\$ 80,000	\$ 35,870.04		\$ -	\$ 35,870	\$ 44,130	\$ -	\$ -	\$ 44,130

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Service Support Expenditure by County

October 2020 Service Month\November 2020 Payment Month

County	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Guilford	\$ 1,126,189.00		\$ 89,788	\$ 1,215,977	\$ 350,543.51		\$ 18,646.47	\$ 369,190	\$ 775,645	\$ -	\$ 71,142	\$ 846,787
Halifax	\$ 80,000.00		\$ 25,500	\$ 105,500	\$ 80,000.00		\$ 25,500.00	\$ 105,500	\$ -	\$ -	\$ -	\$ -
Harnett	\$ 178,666.00		\$ 42,230	\$ 220,896	\$ 44,417.71		\$ 42,230.00	\$ 86,648	\$ 134,248	\$ -	\$ -	\$ 134,248
Haywood*	\$ 119,585.00		\$ -	\$ 119,585	\$ 19,930.82		\$ -	\$ 19,931	\$ 99,654	\$ -	\$ -	\$ 99,654
Henderson	\$ 117,052.00		\$ -	\$ 117,052	\$ 99,740.70	\$ 75.73	\$ -	\$ 99,816	\$ 17,311	\$ (75.73)	\$ -	\$ 17,236
Hertford	\$ 80,000.00		\$ 5,964	\$ 85,964	\$ 80,000.00		\$ 4,843.60	\$ 84,844	\$ -	\$ -	\$ 1,120.40	\$ 1,120
Hoke	\$ 85,528.00		\$ 15,000	\$ 100,528	\$ 69,164.17		\$ 14,978.58	\$ 84,143	\$ 16,364	\$ -	\$ 21	\$ 16,385
Hyde	\$ 80,000.00		\$ -	\$ 80,000	\$ 1,037.76		\$ -	\$ 1,038	\$ 78,962	\$ -	\$ -	\$ 78,962
Iredell	\$ 217,237.00		\$ -	\$ 217,237	\$ 98,051.06		\$ -	\$ 98,051	\$ 119,186	\$ -	\$ -	\$ 119,186
Jackson*	\$ 80,000.00		\$ -	\$ 80,000	\$ 20,000.01		\$ -	\$ 20,000	\$ 60,000	\$ -	\$ -	\$ 60,000
Johnston	\$ 285,869.00		\$ 38,250	\$ 324,119	\$ 72,733.27		\$ 38,250.00	\$ 110,983	\$ 213,136	\$ -	\$ -	\$ 213,136
Jones	\$ 80,000.00		\$ -	\$ 80,000	\$ 49,204.18		\$ -	\$ 49,204	\$ 30,796	\$ -	\$ -	\$ 30,796
Lee	\$ 99,630.00		\$ -	\$ 99,630	\$ 86,195.42		\$ -	\$ 86,195	\$ 13,435	\$ -	\$ -	\$ 13,435
Lenoir	\$ 87,395.00		\$ -	\$ 87,395	\$ 60,029.90		\$ -	\$ 60,030	\$ 27,365	\$ -	\$ -	\$ 27,365
Lincoln	\$ 80,287.00		\$ 70,607	\$ 150,894	\$ 38,410.02		\$ 24,448.34	\$ 62,858	\$ 41,877	\$ -	\$ 46,158.66	\$ 88,036
Macon*	\$ 80,000.00		\$ -	\$ 80,000	\$ 51,484.61		\$ -	\$ -	\$ 28,515	\$ -	\$ -	\$ 28,515
Madison	\$ 80,000.00		\$ -	\$ 80,000	\$ 12,823.49		\$ -	\$ -	\$ 67,177	\$ -	\$ -	\$ 67,177
Martin	\$ 80,000.00		\$ 6,008	\$ 86,008	\$ 44,562.87		\$ 17.45	\$ 44,580	\$ 35,437	\$ -	\$ 5,991	\$ 41,428
McDowell	\$ 80,000.00		\$ 29,750	\$ 109,750	\$ 39,999.98		\$ 17,499.98	\$ 57,500	\$ 40,000	\$ -	\$ 12,250	\$ 52,250
Mecklenburg	\$ 2,111,323.00		\$ 137,833	\$ 2,249,156	\$ 825,659.30		\$ 62,374.00	\$ 888,033	\$ 1,285,664	\$ -	\$ 75,459	\$ 1,361,123
Mitchell	\$ 80,000.00		\$ -	\$ 80,000	\$ 28,107.24		\$ -	\$ 28,107	\$ 51,893	\$ -	\$ -	\$ 51,893
Montgomery	\$ 80,000.00		\$ -	\$ 80,000	\$ 37,385.64		\$ -	\$ 37,386	\$ 42,614	\$ -	\$ -	\$ 42,614
Moore	\$ 106,302.00		\$ 43,469	\$ 149,771	\$ 61,066.41		\$ 43,469.00	\$ 104,535	\$ 45,236	\$ -	\$ -	\$ 45,236
Nash	\$ 122,969.00		\$ -	\$ 122,969	\$ 122,969.00		\$ -	\$ 122,969	\$ -	\$ -	\$ -	\$ -
New Hanover	\$ 317,902.00		\$ -	\$ 317,902	\$ 148,903.04		\$ -	\$ 148,903	\$ 168,999	\$ -	\$ -	\$ 168,999
Northampton	\$ 80,000.00		\$ 2,559	\$ 82,559	\$ 22,654.09		\$ -	\$ 22,654	\$ 57,346	\$ -	\$ 2,559	\$ 59,905
Onslow	\$ 318,523.00		\$ -	\$ 318,523	\$ 224,179.29	\$ 1,226.06	\$ -	\$ 225,405	\$ 94,344	\$ (1,226.06)	\$ -	\$ 93,118
Orange	\$ 218,586.00		\$ 20,400	\$ 238,986	\$ 206,255.31		\$ 20,400.00	\$ 226,655	\$ 12,331	\$ -	\$ -	\$ 12,331
Pamlico	\$ 80,000.00		\$ -	\$ 80,000	\$ 47,793.85		\$ -	\$ 47,794	\$ 32,206	\$ -	\$ -	\$ 32,206
Pasquotank	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00		\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pender	\$ 80,000.00		\$ -	\$ 80,000	\$ 65,040.95		\$ -	\$ 65,041	\$ 14,959	\$ -	\$ -	\$ 14,959
Perquimans	\$ 80,000.00		\$ 5,652	\$ 85,652	\$ 43,669.95		\$ 3,358.13	\$ 47,028	\$ 36,330	\$ -	\$ 2,293.87	\$ 38,624
Person	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00		\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pitt	\$ 391,914.00		\$ 24,034	\$ 415,948	\$ 134,883.29		\$ 24,034.00	\$ 158,917	\$ 257,031	\$ -	\$ -	\$ 257,031
Polk	\$ 80,000.00		\$ -	\$ 80,000	\$ 8,686.26		\$ -	\$ 8,686	\$ 71,314	\$ -	\$ -	\$ 71,314
Randolph	\$ 188,505.00		\$ 87,550	\$ 276,055	\$ 86,441.41		\$ 84,975.15	\$ 171,417	\$ 102,064	\$ -	\$ 2,575	\$ 104,638
Richmond	\$ 80,000.00		\$ 4,000	\$ 84,000	\$ 35,932.11		\$ 1,469.80	\$ 37,402	\$ 44,068	\$ -	\$ 2,530	\$ 46,598
Robeson	\$ 285,534.00		\$ 44,252	\$ 329,786	\$ 258,518.51		\$ 24,362.04	\$ 282,881	\$ 27,015	\$ -	\$ 19,889.96	\$ 46,905
Rockingham	\$ 121,760.00		\$ 14,224	\$ 135,984	\$ 89,599.83		\$ 9,674.82	\$ 99,275	\$ 32,160	\$ -	\$ 4,549.18	\$ 36,709
Rowan	\$ 210,087.00		\$ 20,400	\$ 230,487	\$ 186,436.51		\$ 14,006.58	\$ 200,443	\$ 23,650	\$ -	\$ 6,393	\$ 30,044

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Service Support Expenditure by County

October 2020 Service Month\November 2020 Payment Month

	Allocations*				YTD Expenditures				Unspent Balance of Funds			
County	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Rutherford	\$ 101,925.00		\$ -	\$ 101,925	\$ 60,628.71		\$ (0.00)	\$ 60,629	\$ 41,296	\$ -	\$ 0	\$ 41,296
Sampson	\$ 113,373.00		\$ -	\$ 113,373	\$ 99,460.29		\$ -	\$ 99,460	\$ 13,913	\$ -	\$ -	\$ 13,913
Scotland	\$ 84,181.00		\$ -	\$ 84,181	\$ 21,700.07		\$ (0.00)	\$ 21,700	\$ 62,481	\$ -	\$ 0.00	\$ 62,481
Stanly	\$ 80,000.00		\$ 15,532	\$ 95,532	\$ 61,598.89		\$ 15,532.00	\$ 77,131	\$ 18,401	\$ -	\$ -	\$ 18,401
Stokes	\$ 80,000.00		\$ -	\$ 80,000	\$ 29,759.88		\$ -	\$ 29,760	\$ 50,240	\$ -	\$ -	\$ 50,240
Surry	\$ 98,401.00		\$ 25,545	\$ 123,946	\$ 45,071.49		\$ 25,545.00	\$ 70,616	\$ 53,330	\$ -	\$ -	\$ 53,330
Swain*	\$ 80,000.00		\$ -	\$ 80,000	\$ 20,000.01		\$ -	\$ 20,000	\$ 60,000	\$ -	\$ -	\$ 60,000
Transylvania	\$ 80,000.00		\$ -	\$ 80,000	\$ 57,960.61		\$ -	\$ 57,961	\$ 22,039	\$ -	\$ -	\$ 22,039
Tyrrell	\$ 80,000.00		\$ -	\$ 80,000	\$ 18,957.68		\$ -	\$ 18,958	\$ 61,042	\$ -	\$ -	\$ 61,042
Union	\$ 173,177.00		\$ 148,750	\$ 321,927	\$ 119,620.80		\$ 73,570.13	\$ 193,191	\$ 53,556	\$ -	\$ 75,180	\$ 128,736
Vance	\$ 120,159.00		\$ 26,674	\$ 146,833	\$ 34,746.89		\$ 26,674.00	\$ 61,421	\$ 85,412	\$ -	\$ -	\$ 85,412
Wake	\$ 1,836,144.00		\$ 177,050	\$ 2,013,194	\$ 1,011,798.41		\$ 351.16	\$ 1,012,150	\$ 824,346	\$ -	\$ 176,699	\$ 1,001,044
Warren	\$ 80,000.00		\$ 8,691	\$ 88,691	\$ 37,082.73		\$ 489.41	\$ 37,572	\$ 42,917	\$ -	\$ 8,202	\$ 51,119
Washington	\$ 80,000.00		\$ -	\$ 80,000	\$ 23,667.48		\$ -	\$ 23,667	\$ 56,333	\$ -	\$ -	\$ 56,333
Watauga	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00		\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Wayne	\$ 197,416.00		\$ 36,000	\$ 233,416	\$ 53,150.93		\$ 30,737.62	\$ 83,889	\$ 144,265	\$ -	\$ 5,262	\$ 149,527
Wilkes	\$ 80,000.00		\$ 20,000	\$ 100,000	\$ 59,163.31		\$ 20,000.00	\$ 79,163	\$ 20,837	\$ -	\$ -	\$ 20,837
Wilson	\$ 203,912.00		\$ -	\$ 203,912	\$ 203,912.00	\$ 3,226.31	\$ -	\$ 207,138	\$ -	\$ (3,226.31)	\$ -	\$ (3,226)
Yadkin	\$ 80,000.00		\$ -	\$ 80,000	\$ 54,267.86		\$ -	\$ 54,268	\$ 25,732	\$ -	\$ -	\$ 25,732
Yancey	\$ 80,000.00		\$ -	\$ 80,000	\$ 23,708.65		\$ -	\$ 23,709	\$ 56,291	\$ -	\$ -	\$ 56,291
State Total	\$ 18,780,355	\$ -	\$ 1,822,778.00	\$ 20,603,133.00	\$ 9,819,785.65	\$ 4,528.10	\$ 1,219,067.66	\$ 10,979,073.31	\$ 8,960,569.35	\$ (4,528.10)	\$ 603,710.34	\$ 9,559,751.59

Allocations as of 8/1/2020

SFY 20-21 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

October 2020 Service Month\November 2020 Payment Month

Non Smart Start (FS 25)														
County	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$7,153,598	\$682,645	\$720,319	\$735,202	\$2,138,166	\$576,580	\$637,161		\$1,213,741	\$0	\$0	\$3,351,907	\$3,801,691	109.20%
Alexander	\$795,749	\$55,438	\$67,192	\$68,729	\$191,359	\$71,524	\$73,253		\$144,777	\$0	\$0	\$336,136	\$459,613	106.68%
Alleghany	\$255,898	\$18,582	\$18,634	\$25,500	\$62,716	\$25,091	\$25,918		\$51,009	\$0	\$0	\$113,725	\$142,173	115.34%
Anson	\$994,409	\$140,117	\$131,181	\$124,535	\$395,833	\$123,686	\$118,377		\$242,063	\$0	\$0	\$637,896	\$356,513	147.48%
Ashe	\$902,105	\$66,260	\$66,961	\$67,141	\$200,361	\$51,936	\$62,526		\$114,462	\$0	\$0	\$314,823	\$587,282	83.42%
Avery	\$308,352	\$38,539	\$40,570	\$37,550	\$116,659	\$28,434	\$29,185		\$57,619	\$0	\$0	\$174,278	\$134,074	122.77%
Beaufort	\$3,130,800	\$290,535	\$296,655	\$304,351	\$891,541	\$257,854	\$293,329		\$551,183	\$0	\$0	\$1,442,724	\$1,688,076	111.67%
Bertie	\$657,532	\$79,501	\$82,968	\$79,742	\$242,210	\$62,875	\$61,876		\$124,751	\$0	\$0	\$366,961	\$290,571	121.68%
Bladen	\$753,591	\$107,432	\$117,881	\$123,263	\$348,576	\$111,522	\$125,789		\$237,311	\$0	\$0	\$585,887	\$167,704	194.59%
Brunswick	\$4,039,252	\$294,855	\$287,661	\$306,584	\$889,100	\$304,939	\$300,384		\$605,323	\$0	\$0	\$1,494,423	\$2,544,829	89.05%
Buncombe	\$8,782,137	\$848,384	\$969,478	\$997,234	\$2,815,096	\$625,824	\$644,158		\$1,269,982	\$0	\$0	\$4,085,078	\$4,697,060	97.86%
Burke	\$2,929,066	\$264,993	\$285,740	\$254,434	\$805,167	\$276,050	\$281,981		\$558,031	\$0	\$0	\$1,363,198	\$1,565,868	113.93%
Cabarrus	\$5,190,811	\$563,578	\$585,692	\$563,453	\$1,712,723	\$358,429	\$403,089		\$761,519	\$0	\$0	\$2,474,241	\$2,716,570	102.02%
Caldwell	\$2,472,225	\$244,030	\$256,022	\$224,634	\$724,687	\$202,388	\$218,475		\$420,863	\$0	\$0	\$1,145,550	\$1,326,675	108.20%
Camden	\$86,775	\$9,090	\$8,869	\$10,532	\$28,490	\$4,426	\$9,735		\$14,161	\$0	\$0	\$42,651	\$44,124	127.68%
Carteret	\$1,411,664	\$134,332	\$136,003	\$132,503	\$402,837	\$120,097	\$121,395		\$241,492	\$0	\$0	\$644,329	\$767,335	105.84%
Caswell	\$412,489	\$26,989	\$33,374	\$31,507	\$91,870	\$38,283	\$37,078		\$75,361	\$0	\$0	\$167,231	\$245,258	103.46%
Catawba	\$5,027,731	\$647,979	\$685,474	\$624,013	\$1,957,466	\$394,108	\$416,986		\$811,094	\$0	\$0	\$2,768,560	\$2,259,172	113.12%
Chatham	\$2,157,588	\$181,790	\$196,331	\$194,120	\$572,241	\$187,143	\$183,290		\$370,433	\$0	\$0	\$942,674	\$1,214,914	103.16%
Cherokee	\$1,210,530	\$64,209	\$91,685	\$91,018	\$246,912	\$93,289	\$48,019		\$141,308	\$0	\$0	\$388,220	\$822,310	59.84%
Chowan	\$418,191	\$48,429	\$49,989	\$50,429	\$148,847	\$33,965	\$22,301		\$56,266	\$0	\$0	\$205,113	\$213,077	86.38%
Clay	\$580,191	\$35,439	\$46,204	\$53,962	\$135,605	\$37,927	\$34,934		\$72,861	\$0	\$0	\$208,466	\$371,724	78.08%
Cleveland	\$2,562,893	\$238,581	\$253,400	\$242,948	\$734,929	\$171,872	\$198,484		\$370,356	\$0	\$0	\$1,105,285	\$1,457,608	97.34%
Columbus	\$1,929,915	\$161,312	\$156,976	\$156,253	\$474,541	\$127,425	\$127,740		\$255,165	\$0	\$0	\$729,706	\$1,200,209	84.14%
Craven	\$3,705,799	\$396,354	\$424,857	\$444,057	\$1,265,268	\$325,032	\$309,921		\$634,953	\$0	\$0	\$1,900,221	\$1,805,578	109.82%
Cumberland	\$17,373,089	\$1,560,337	\$1,622,135	\$1,556,533	\$4,739,005	\$1,288,244	\$1,285,474		\$2,573,718	\$0	\$0	\$7,312,723	\$10,060,366	93.89%
Currituck	\$317,949	\$20,697	\$20,491	\$20,541	\$61,730	\$22,158	\$22,567		\$44,725	\$0	\$0	\$106,455	\$211,494	83.17%
Dare	\$567,665	\$33,394	\$47,028	\$47,683	\$128,105	\$34,488	\$37,528		\$72,016	\$0	\$0	\$200,121	\$367,543	81.53%
Davidson	\$5,474,108	\$427,418	\$467,531	\$463,569	\$1,358,519	\$463,548	\$463,283		\$926,831	\$0	\$0	\$2,285,350	\$3,188,759	100.99%
Davie	\$1,164,859	\$96,426	\$106,936	\$133,436	\$336,798	\$115,416	\$109,778		\$225,194	\$0	\$0	\$561,992	\$602,867	114.21%
Duplin	\$2,414,959	\$291,545	\$306,978	\$294,240	\$892,763	\$264,376	\$253,571		\$517,947	\$0	\$0	\$1,410,710	\$1,004,250	131.92%
Durham	\$19,547,695	\$1,823,753	\$1,925,334	\$1,813,145	\$5,562,232	\$1,445,429	\$1,515,023		\$2,960,452	\$0	\$0	\$8,522,684	\$11,025,011	97.85%
Edgecombe	\$2,507,924	\$183,025	\$186,935	\$183,185	\$553,145	\$172,719	\$236,695		\$409,414	\$0	\$0	\$962,559	\$1,545,365	104.45%
Forsyth	\$14,864,349	\$1,459,075	\$1,631,784	\$1,537,056	\$4,627,915	\$1,167,804	\$1,198,880		\$2,366,684	\$0	\$0	\$6,994,599	\$7,869,750	103.51%
Franklin	\$2,769,807	\$187,426	\$204,108	\$205,008	\$596,542	\$222,522	\$293,166		\$515,688	\$0	\$0	\$1,112,230	\$1,657,577	114.25%
Gaston	\$7,426,039	\$635,282	\$675,144	\$660,491	\$1,970,917	\$639,000	\$617,379		\$1,256,378	\$0	\$0	\$3,227,295	\$4,198,744	101.66%
Gates	\$158,250	\$21,234	\$20,412	\$20,705	\$62,351	\$13,756	\$14,261		\$28,017	\$0	\$0	\$90,368	\$67,883	120.19%
Graham	\$321,613	\$21,662	\$26,896	\$29,656	\$78,214	\$21,028	\$18,535		\$39,563	\$0	\$0	\$117,777	\$203,836	76.96%
Granville	\$1,641,375	\$163,415	\$173,235	\$171,589	\$508,238	\$163,740	\$162,846		\$326,586	\$0	\$0	\$834,824	\$806,550	120.31%
Greene	\$843,306	\$65,807	\$70,860	\$69,959	\$206,626	\$72,577	\$66,230		\$138,807	\$0	\$0	\$345,433	\$497,873	95.94%
Guilford	\$27,028,539	\$2,953,549	\$3,007,504	\$2,868,748	\$8,829,802	\$1,909,937	\$1,826,975		\$3,736,912	\$0	\$0	\$12,566,714	\$14,461,826	93.81%
Halifax	\$1,615,947	\$134,758	\$148,860	\$146,925	\$430,543	\$128,910	\$124,657		\$253,567	\$0	\$0	\$684,110	\$931,836	96.33%
Harnett	\$4,287,995	\$231,101	\$214,550	\$228,614	\$674,265	\$220,544	\$221,967		\$442,510	\$0	\$0	\$1,116,775	\$3,171,220	62.28%
Haywood	\$2,870,040	\$219,891	\$276,087	\$283,646	\$779,624	\$191,536	\$203,489		\$395,025	\$0	\$0	\$1,174,649	\$1,695,392	90.56%
Henderson	\$2,809,254	\$285,863	\$289,095	\$268,179	\$843,136	\$215,593	\$199,026		\$414,619	\$0	\$0	\$1,257,755	\$1,551,498	94.36%
Hertford	\$1,083,221	\$100,360	\$106,210	\$97,692	\$304,262	\$88,451	\$89,028		\$177,479	\$0	\$0	\$481,741	\$601,480	102.01%

SFY 20-21 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

October 2020 Service Month\November 2020 Payment Month

Non Smart Start (FS 25)														
County	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Hoke	\$2,052,680	\$188,689	\$196,391	\$192,983	\$578,062	\$149,338	\$152,967		\$302,305	\$0	\$0	\$880,367	\$1,172,312	95.05%
Hyde	\$45,589	\$1,190	\$1,358	\$1,358	\$3,906	\$5,087	\$3,075.00		\$8,162	\$0	\$0	\$12,068	\$33,521	73.69%
Iredell	\$5,213,696	\$361,092	\$369,213	\$385,615	\$1,115,920	\$354,813	\$351,505		\$706,318	\$0	\$0	\$1,822,239	\$3,391,457	82.14%
Jackson	\$1,898,484	\$35,236	\$83,621	\$103,432	\$222,289	\$80,518	\$85,224		\$165,742	\$0	\$0	\$388,031	\$1,510,453	51.86%
Johnston	\$6,860,867	\$649,016	\$642,646	\$662,020	\$1,953,682	\$525,979	\$576,856		\$1,102,835	\$0	\$0	\$3,056,516	\$3,804,350	103.41%
Jones	\$494,572	\$39,369	\$39,694	\$26,613	\$105,675	\$51,498	\$52,770		\$104,268	\$0	\$0	\$209,943	\$284,629	117.14%
Lee	\$2,391,118	\$251,313	\$277,707	\$276,098	\$805,118	\$183,946	\$190,824		\$374,770	\$0	\$0	\$1,179,888	\$1,211,230	105.21%
Lenoir	\$2,097,491	\$244,188	\$252,967	\$245,134	\$742,288	\$206,128	\$200,801		\$406,929	\$0	\$0	\$1,149,217	\$948,274	121.80%
Lincoln	\$1,926,893	\$182,844	\$188,013	\$182,730	\$553,587	\$182,601	\$197,098		\$379,699	\$0	\$0	\$933,286	\$993,608	120.04%
Macon	\$1,325,744	\$58,380	\$79,716	\$143,987	\$282,083	\$86,619	\$106,260		\$192,880	\$0	\$0	\$474,962	\$850,782	91.93%
Madison	\$285,178	\$18,412	\$19,434	\$22,390	\$60,236	\$24,892	\$23,079		\$47,971	\$0	\$0	\$108,207	\$176,970	94.59%
Martin	\$934,665	\$62,847	\$81,314	\$77,081	\$221,242	\$82,917	\$63,081		\$145,998	\$0	\$0	\$367,240	\$567,425	86.53%
McDowell	\$1,296,241	\$133,079	\$142,181	\$128,262	\$403,523	\$94,413	\$106,065		\$200,478	\$0	\$0	\$604,001	\$692,240	103.87%
Mecklenburg	\$50,671,762	\$4,454,241	\$4,515,739	\$4,488,665	\$13,458,645	\$3,246,031	\$3,482,875		\$6,728,906	\$0	\$0	\$20,187,550	\$30,484,212	87.95%
Mitchell	\$399,734	\$52,101	\$47,066	\$45,785	\$144,951	\$33,813	\$28,718		\$62,531	\$0	\$0	\$207,482	\$192,252	102.19%
Montgomery	\$649,936	\$55,712	\$58,926	\$52,309	\$166,948	\$36,257	\$40,697		\$76,954	\$0	\$0	\$243,902	\$406,034	81.36%
Moore	\$2,551,258	\$257,136	\$275,933	\$249,448	\$782,517	\$168,698	\$189,780		\$358,478	\$0	\$0	\$1,140,995	\$1,410,263	96.79%
Nash	\$2,951,246	\$327,337	\$334,323	\$338,142	\$999,803	\$232,033	\$237,894		\$469,927	\$0	\$0	\$1,469,730	\$1,481,516	106.23%
New Hanover	\$7,629,640	\$844,006	\$828,921	\$833,731	\$2,506,657	\$588,280	\$611,632		\$1,199,913	\$0	\$0	\$3,706,570	\$3,923,071	104.70%
Northampton	\$749,387	\$85,448	\$84,513	\$81,261	\$251,222	\$72,635	\$74,645		\$147,280	\$0	\$0	\$398,502	\$350,885	122.90%
Onslow	\$7,644,550	\$771,200	\$791,067	\$747,588	\$2,309,855	\$574,639	\$579,007		\$1,153,646	\$0	\$0	\$3,463,501	\$4,181,050	98.33%
Orange	\$5,246,074	\$431,444	\$460,068	\$458,536	\$1,350,048	\$352,365	\$353,876		\$706,241	\$0	\$0	\$2,056,289	\$3,189,785	86.42%
Pamlico	\$469,045	\$30,973	\$31,131	\$33,006	\$95,110	\$38,214	\$36,545		\$74,759	\$0	\$0	\$169,869	\$299,176	90.76%
Pasquotank	\$1,653,901	\$150,912	\$168,508	\$157,286	\$476,705	\$88,615	\$138,188		\$226,803	\$0	\$0	\$703,508	\$950,392	101.02%
Pender	\$1,821,730	\$155,957	\$172,948	\$165,531	\$494,437	\$158,609	\$177,040		\$335,649	\$0	\$0	\$830,086	\$991,644	113.59%
Perquimans	\$234,138	\$14,882	\$14,289	\$13,430	\$42,602	\$10,630	\$17,896		\$28,526	\$0	\$0	\$71,128	\$163,011	83.88%
Person	\$1,492,588	\$107,184	\$107,458	\$125,705	\$340,346	\$126,820	\$142,731		\$269,550	\$0	\$0	\$609,897	\$882,691	107.80%
Pitt	\$9,405,937	\$854,971	\$892,204	\$949,731	\$2,696,906	\$718,292	\$720,482		\$1,438,774	\$0	\$0	\$4,135,680	\$5,270,257	97.59%
Polk	\$196,806	(\$1,410)	(\$1,410)	(\$2,057)	(\$4,877)	\$17,174	\$24,748		\$41,922	\$0	\$0	\$37,045	\$159,761	106.85%
Randolph	\$4,524,125	\$460,850	\$495,973	\$481,280	\$1,438,103	\$328,942	\$355,270		\$684,212	\$0	\$0	\$2,122,315	\$2,401,810	101.88%
Richmond	\$1,901,727	\$226,368	\$214,829	\$208,533	\$649,730	\$180,451	\$178,476		\$358,927	\$0	\$0	\$1,008,657	\$893,070	118.73%
Robeson	\$6,852,827	\$803,868	\$830,749	\$756,973	\$2,391,590	\$505,259	\$522,244		\$1,027,503	\$0	\$0	\$3,419,093	\$3,433,734	103.24%
Rockingham	\$2,922,237	\$258,994	\$290,332	\$274,477	\$823,802	\$266,706	\$263,148		\$529,854	\$0	\$0	\$1,353,656	\$1,568,581	109.36%
Rowan	\$5,042,098	\$460,710	\$477,659	\$445,865	\$1,384,235	\$456,973	\$438,996		\$895,969	\$0	\$0	\$2,280,204	\$2,761,894	106.17%
Rutherford	\$2,446,190	\$208,076	\$234,094	\$237,989	\$680,159	\$184,375	\$192,597		\$376,972	\$0	\$0	\$1,057,131	\$1,389,059	98.33%
Sampson	\$2,720,953	\$215,811	\$232,462	\$231,528	\$679,800	\$197,049	\$207,963		\$405,012	\$0	\$0	\$1,084,812	\$1,636,140	93.37%
Scotland	\$2,020,334	\$192,340	\$185,495	\$168,897	\$546,732	\$146,204	\$151,716		\$297,920	\$0	\$0	\$844,652	\$1,175,682	94.37%
Stanly	\$1,785,164	\$168,911	\$179,724	\$187,466	\$536,101	\$151,344	\$157,631		\$308,975	\$0	\$0	\$845,076	\$940,088	109.15%
Stokes	\$901,456	\$37,747	\$42,510	\$73,231	\$153,488	\$87,604	\$97,674		\$185,278	\$0	\$0	\$338,766	\$562,690	113.43%
Surry	\$2,361,628	\$292,458	\$277,099	\$260,285	\$829,842	\$192,247	\$199,158		\$391,405	\$0	\$0	\$1,221,247	\$1,140,381	110.74%
Swain	\$663,445	\$63,405	\$68,745	\$69,864	\$202,014	\$52,379	\$51,225		\$103,604	\$0	\$0	\$305,618	\$357,827	100.11%
Transylvania	\$1,126,794	\$111,896	\$118,309	\$115,764	\$345,969	\$106,997	\$106,613		\$213,610	\$0	\$0	\$559,579	\$567,214	115.89%
Tyrrell	\$76,928	\$7,572	\$7,672	\$7,672	\$22,917	\$5,525	\$5,682		\$11,207	\$0	\$0	\$34,124	\$42,804	96.06%
Union	\$4,156,246	\$381,561	\$378,778	\$398,021	\$1,158,360	\$312,195	\$318,281		\$630,476	\$0	\$0	\$1,788,836	\$2,367,410	96.64%
Vance	\$2,883,828	\$358,560	\$354,557	\$339,333	\$1,052,450	\$264,337	\$262,472		\$526,809	\$0	\$0	\$1,579,259	\$1,304,568	118.47%
Wake	\$44,067,456	\$5,055,366	\$5,429,251	\$5,141,397	\$15,626,015	\$3,854,840	\$3,717,387		\$7,572,226	\$0	\$0	\$23,198,241	\$20,869,215	111.69%

SFY 20-21 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

October 2020 Service Month\November 2020 Payment Month

Non Smart Start (FS 25)														
County	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Warren	\$571,800	\$30,760	\$31,447	\$24,905	\$87,113	\$46,898	\$50,429		\$97,327	\$0	\$0	\$184,440	\$387,360	93.99%
Washington	\$692,072	\$82,630	\$72,995	\$73,728	\$229,354	\$65,983	\$68,524		\$134,507	\$0	\$0	\$363,861	\$328,211	121.88%
Watauga	\$508,643	\$43,187	\$49,204	\$54,321	\$146,712	\$27,227	\$39,388		\$66,615	\$0	\$0	\$213,328	\$295,316	96.15%
Wayne	\$4,737,977	\$410,513	\$390,115	\$409,056	\$1,209,684	\$312,087	\$324,962		\$637,049	\$0	\$0	\$1,846,733	\$2,891,244	86.99%
Wilkes	\$1,411,936	\$88,363	\$106,232	\$117,900	\$312,495	\$90,028	\$105,318		\$195,346	\$0	\$0	\$507,841	\$904,095	88.18%
Wilson	\$4,893,880	\$552,081	\$566,780	\$535,754	\$1,654,615	\$420,245	\$409,860		\$830,105	\$0	\$0	\$2,484,720	\$2,409,160	109.40%
Yadkin	\$343,261	\$20,730	\$21,725	\$25,577	\$68,032	\$40,715	\$40,891		\$81,606	\$0	\$0	\$149,638	\$193,624	126.98%
Yancey	\$203,427	\$20,359	\$4,151	\$12,837	\$37,347	\$15,279	\$19,040		\$34,319	\$0	\$0	\$71,666	\$131,761	100.75%
Out of State		\$11,804	\$13,614	\$23,408	\$48,826	\$1,084	\$19,530				\$0	\$48,826	(\$48,826)	
State Total	\$395,364,659.00	\$37,938,076.44	\$39,768,668.47	\$38,906,158.05	\$116,612,902.96	\$30,277,301.86	\$31,016,576.79	\$0.00	\$61,273,264.65	\$0.00	\$0.00	\$177,886,167.61	\$217,478,491.39	99.91%

NonSmart Start Allocations as of 8/1/2020

NCFast	\$ 29,521,236.00
Outside of NCFast	
Differential (School Age)	\$ 1,589,447.00
Overpayment Recoupment	\$ (63,272.21)
Adv/OP Recoupment (NCFast)	\$ (30,834.00)
Reclass Between Funds (SS/NSS)	
Partent Fee Dual Subsidy	

County	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$651,497	\$122,171	\$127,359.00	\$47,117	\$296,647	\$37,351	\$51,540		\$88,891	\$0	\$0	\$385,538	\$265,959	114.55%
Alexander	\$178,326	\$33,895	\$33,560	\$25,077	\$92,532	\$18,354	\$18,825		\$37,179	\$0	\$0	\$129,711	\$48,615	146.63%
Alleghany	\$42,500	\$9,166	\$10,736	\$1,529	\$21,431	\$501	\$405		\$906	\$0	\$0	\$22,337	\$20,163	59.23%
Anson	\$158,676	\$27,246	\$32,958	\$23,367	\$83,571	\$20,725	\$17,828		\$38,553	\$0	\$0	\$122,124	\$36,552	155.61%
Ashe	\$121,168	\$31,477	\$32,493	\$29,042	\$93,012	\$15,000	\$13,244		\$28,244	\$0	\$0	\$121,256	(\$88)	176.58%
Avery	\$76,500	\$8,929	\$10,366	\$9,218	\$28,513	\$6,374	\$5,522		\$11,896	\$0	\$0	\$40,409	\$36,091	103.35%
Beaufort	\$218,497	\$41,696	\$60,498	\$35,214	\$137,408	\$25,862	\$27,797		\$53,659	\$0	\$0	\$191,067	\$27,430	176.50%
Bertie	\$0				\$0				\$0	\$0	\$0	\$0	\$0	
Bladen	\$78,241	\$15,743	\$17,651	\$14,813	\$48,207	\$20,251	\$7,433		\$27,684	\$0	\$0	\$75,891	\$2,350	163.50%
Brunswick	\$441,729	\$98,395	\$134,584	\$100,888	\$333,867	\$60,710	\$52,564		\$113,274	\$0	\$0	\$447,141	(\$5,412)	184.52%
Buncombe	\$905,009	\$143,315	\$108,354	\$74,400	\$326,069	\$62,424	\$57,358		\$119,782	\$0	\$0	\$445,851	\$459,158	93.63%
Burke	\$0	\$2,681	\$12,204	\$27,183	\$42,068	\$420	\$158		\$578	\$0	\$0	\$42,646	(\$42,646)	
Cabarrus	\$561,000	\$100,685	\$107,865	\$91,137	\$299,687	\$72,470	\$73,770		\$146,240	\$0	\$0	\$445,927	\$115,073	171.54%
Caldwell	\$625,346	\$46,833	\$39,331	\$85,289	\$171,453	\$73,802	\$68,334		\$142,136	\$0	\$0	\$313,589	\$311,757	126.64%
Camden	\$0				\$0				\$0	\$0	\$0	\$0	\$0	
Carteret	\$17,000				\$0	\$3,000	\$2,678		\$5,678	\$0	\$0	\$5,678	\$11,322	143.67%
Caswell	\$88,124	\$13,445	\$16,593	\$15,769	\$45,807	\$13,394	\$13,191		\$26,585	\$0	\$0	\$72,392	\$15,732	186.93%
Catawba	\$838,324	\$34,906	\$37,383	\$118,115	\$190,404	\$122,280	\$116,018		\$238,298	\$0	\$0	\$428,702	\$409,622	148.01%
Chatham	\$196,540	\$32,910	\$34,256	\$33,281	\$100,447	\$24,550	\$25,357		\$49,907	\$0	\$0	\$150,354	\$46,186	166.81%
Cherokee	\$98,184	\$3,183	\$3,725	\$3,135	\$10,043	\$10,204	\$6,741		\$16,945	\$0	\$0	\$26,988	\$71,196	75.55%
Chowan	\$0				\$0				\$0	\$0	\$0	\$0	\$0	
Clay	\$27,200		\$1,500	\$2,250	\$3,750	\$1,725	\$1,725		\$3,450	\$0	\$0	\$7,200	\$20,000	70.86%
Cleveland	\$477,582	\$84,340	\$85,179	\$74,626	\$244,145	\$52,422	\$55,366		\$107,788	\$0	\$0	\$351,933	\$125,649	154.84%
Columbus	\$269,448	\$38,323	\$49,733	\$37,688	\$125,744	\$29,152	\$29,476		\$58,628	\$0	\$0	\$184,372	\$85,076	145.00%
Craven	\$440,633	\$47,614	\$46,181	\$35,697	\$129,492	\$34,787	\$45,816		\$80,603	\$0	\$0	\$210,095	\$230,538	120.46%
Cumberland	\$1,895,760	\$315,760	\$338,781	\$287,682	\$942,223	\$246,439	\$239,412		\$485,851	\$0	\$0	\$1,428,074	\$467,686	163.73%
Currituck	\$0				\$0				\$0	\$0	\$0	\$0	\$0	
Dare	\$144,943	\$2,684	\$3,609	\$2,399	\$8,692	\$4,525	\$3,577		\$8,102	\$0	\$0	\$16,794	\$128,149	28.86%
Davidson	\$0				\$0				\$0	\$0	\$0	\$0	\$0	
Davie	\$142,800	\$44,968	\$41,652	\$7,324	\$93,944	\$4,720	\$4,770		\$9,490	\$0	\$0	\$103,434	\$39,366	95.82%
Duplin	\$0				\$0				\$0	\$0	\$0	\$0	\$0	
Durham	\$0				\$0				\$0	\$0	\$0	\$0	\$0	
Edgecombe	\$0				\$0				\$0	\$0	\$0	\$0	\$0	
Forsyth	\$0				\$0				\$0	\$0	\$0	\$0	\$0	
Franklin	\$162,119	\$23,957	\$27,183	\$18,243	\$69,383	\$16,542	\$16,008		\$32,550	\$0	\$0	\$101,933	\$60,186	132.00%
Gaston	\$1,039,265	\$117,637	\$149,940	\$129,631	\$397,208	\$89,941	\$75,282		\$165,223	\$0	\$0	\$562,431	\$476,834	104.82%
Gates	\$0				\$0				\$0	\$0	\$0	\$0	\$0	
Graham	\$21,250	\$750	\$1,500	\$1,650	\$3,900	\$1,800	\$1,350		\$3,150	\$0	\$0	\$7,050	\$14,200	77.65%
Granville	\$136,632	\$14,999	\$11,528	\$11,559	\$38,086	\$6,320	\$2,607		\$8,927	\$0	\$0	\$47,013	\$89,619	47.76%
Greene	\$0				\$0				\$0	\$0	\$0	\$0	\$0	
Guilford	\$1,701,323	\$176,394	\$162,709	\$110,735	\$449,838	\$128,486	\$154,961		\$283,447	\$0	\$0	\$733,285	\$968,038	106.86%
Halifax	\$372,300	\$51,423	\$61,805	\$45,410	\$158,638	\$27,612	\$20,729		\$48,341	\$0	\$0	\$206,979	\$165,321	94.57%
Harnett	\$619,013	\$98,675	\$109,442	\$87,029	\$295,146	\$79,325	\$73,070		\$152,395	\$0	\$0	\$447,541	\$171,472	154.93%
Haywood	\$239,700	\$27,192	\$22,532	\$22,992	\$72,716	\$14,900	\$14,189		\$29,089	\$0	\$0	\$101,805	\$137,895	83.91%
Henderson	\$0				\$0				\$0	\$0	\$0	\$0	\$0	
Hertford	\$146,564	\$5,759	\$6,842	\$10,951	\$23,552	\$6,831	\$10,129		\$16,960	\$0	\$0	\$40,512	\$106,052	76.02%
Hoke	\$166,000	\$29,259	\$27,578	\$25,777	\$82,614	\$22,527	\$21,448		\$43,975	\$0	\$0	\$126,589	\$39,411	166.70%
Hyde	\$0				\$0				\$0	\$0	\$0	\$0	\$0	

County	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Iredell	\$670,449	\$171,806	\$239,804	\$190,881	\$602,491	\$75,255	\$57,047		\$132,302	\$0	\$0	\$734,793	(\$64,344)	169.16%
Jackson	\$170,000	\$11,802	\$7,249	\$7,426	\$26,477	\$5,087	\$5,217		\$10,304	\$0	\$0	\$36,781	\$133,219	43.12%
Johnston	\$807,798	\$137,819	\$186,533	\$128,369	\$452,721	\$93,365	\$83,692		\$177,057	\$0	\$0	\$629,778	\$178,020	150.49%
Jones	\$0			\$13,454	\$13,454				\$0	\$0	\$0	\$13,454	(\$13,454)	
Lee	\$0				\$0				\$0	\$0	\$0	\$0	\$0	
Lenoir	\$0				\$0				\$0	\$0	\$0	\$0	\$0	
Lincoln	\$385,000	\$16,390	\$17,461		\$33,851	\$13,319	\$24,516		\$37,835	\$0	\$0	\$71,686	\$313,314	63.19%
Macon	\$100,300	\$2,175	\$4,590	\$6,696	\$13,461	\$5,608	\$7,557		\$13,165	\$0	\$0	\$26,626	\$73,674	79.29%
Madison	\$100,814	\$11,017	\$19,506	\$17,338	\$47,861	\$7,070	\$4,886		\$11,956	\$0	\$0	\$59,817	\$40,997	93.26%
Martin	\$185,843	\$31,019	\$32,122	\$13,719	\$76,860	\$18,415	\$17,573		\$35,988	\$0	\$0	\$112,848	\$72,995	126.91%
McDowell	\$213,248	\$10,595	\$11,540	\$10,580	\$32,715	\$9,080	\$10,280		\$19,360	\$0	\$0	\$52,075	\$161,173	58.16%
Mecklenburg	\$3,938,098	\$676,820	\$780,951	\$549,092	\$2,006,863	\$362,142	\$245,907		\$608,049	\$0	\$0	\$2,614,912	\$1,323,186	110.11%
Mitchell	\$94,949	\$1,095	\$9,923	\$7,330	\$18,348	\$5,117	\$11,851		\$16,968	\$0	\$0	\$35,316	\$59,633	124.56%
Montgomery	\$50,000				\$0				\$0	\$0	\$0	\$0	\$50,000	0.00%
Moore	\$272,000	\$14,248	\$17,004	\$19,953	\$51,205	\$30,202	\$27,144		\$57,346	\$0	\$0	\$108,551	\$163,449	109.76%
Nash	\$0				\$0				\$0	\$0	\$0	\$0	\$0	
New Hanover	\$700,803	\$101,067	\$101,798	\$90,984	\$293,849	\$79,202	\$71,889		\$151,091	\$0	\$0	\$444,940	\$255,863	135.30%
Northampton	\$74,531	\$11,092	\$11,709	\$11,455	\$34,256	\$7,538	\$6,278		\$13,816	\$0	\$0	\$48,072	\$26,459	123.46%
Onslow	\$0				\$0				\$0	\$0	\$0	\$0	\$0	
Orange	\$510,000	\$41,714	\$41,303	\$48,438	\$131,455	\$42,119	\$49,010		\$91,129	\$0	\$0	\$222,584	\$287,416	110.91%
Pamlico	\$50,126	\$6,812	\$9,213	\$5,884	\$21,909	\$2,918	\$5,416		\$8,334	\$0	\$0	\$30,243	\$19,883	135.97%
Pasquotank	\$0				\$0				\$0	\$0	\$0	\$0	\$0	
Pender	\$198,079	\$31,289	\$26,240	\$29,861	\$87,390	\$26,246	\$23,819		\$50,065	\$0	\$0	\$137,455	\$60,624	153.57%
Perquimans	\$70,654	\$12,064	\$13,359	\$13,796	\$39,219	\$7,561	\$6,072		\$13,633	\$0	\$0	\$52,852	\$17,802	134.96%
Person	\$195,496	\$11,205	\$10,198	\$9,422	\$30,825	\$12,372	\$12,512		\$24,884	\$0	\$0	\$55,709	\$139,787	73.30%
Pitt	\$662,546	\$90,326	\$88,921	\$26,216	\$205,463	\$20,706	\$59,540		\$80,246	\$0	\$0	\$285,709	\$376,837	106.03%
Polk	\$45,870	\$1,410	\$1,410	\$2,057	\$4,877	\$1,942	\$1,616		\$3,558	\$0	\$0	\$8,435	\$37,435	43.05%
Randolph	\$652,469	\$46,782	\$44,760	\$30,168	\$121,710	\$82,888	\$85,978		\$168,866	\$0	\$0	\$290,576	\$361,893	136.78%
Richmond	\$137,700	\$15,394	\$17,382	\$20,945	\$53,721	\$16,094	\$14,746		\$30,840	\$0	\$0	\$84,561	\$53,139	136.37%
Robeson	\$894,403	\$45,233	\$52,189	\$66,705	\$164,127	\$148,053	\$133,919		\$281,972	\$0	\$0	\$446,099	\$448,304	154.69%
Rockingham	\$406,376	\$4,764	\$2,237	\$1,850	\$8,851	\$2,082	\$1,429		\$3,511	\$0	\$0	\$12,362	\$394,014	5.50%
Rowan	\$297,209				\$0	\$2,493	\$26,140		\$28,633	\$0	\$0	\$28,633	\$268,576	71.20%
Rutherford	\$361,402	\$32,189	\$35,701	\$25,802	\$93,692	\$22,797	\$19,330		\$42,127	\$0	\$0	\$135,819	\$225,583	75.02%
Sampson	\$0				\$0				\$0	\$0	\$0	\$0	\$0	
Scotland	\$216,312	\$554	\$537	\$11,627	\$12,718	\$15,656	\$11,863		\$27,519	\$0	\$0	\$40,237	\$176,075	56.99%
Stanly	\$359,110	\$60,179	\$59,126	\$40,935	\$160,240	\$26,296	\$23,731		\$50,027	\$0	\$0	\$210,267	\$148,843	104.81%
Stokes	\$214,005	\$38,928	\$36,994	\$7,259	\$83,181	\$5,980	\$5,827		\$11,807	\$0	\$0	\$94,988	\$119,017	63.45%
Surry	\$352,612	\$14,787	\$26,602	\$37,347	\$78,736	\$34,307	\$41,275		\$75,582	\$0	\$0	\$154,318	\$198,294	125.70%
Swain	\$42,500	\$3,305	\$2,623	\$1,650	\$7,578	\$4,189	\$2,638		\$6,827	\$0	\$0	\$14,405	\$28,095	77.34%
Transylvania	\$115,037	\$13,980	\$14,771	\$13,120	\$41,871	\$11,980	\$13,556		\$25,536	\$0	\$0	\$67,407	\$47,630	141.08%
Tyrell	\$0				\$0				\$0	\$0	\$0	\$0	\$0	
Union	\$786,917	\$156,082	\$161,673	\$132,017	\$449,772	\$89,156	\$84,933		\$174,089	\$0	\$0	\$623,861	\$163,056	154.83%
Vance	\$349,306	\$35,576	\$53,562	\$25,133	\$114,271	\$21,170	\$36,749		\$57,919	\$0	\$0	\$172,190	\$177,116	122.94%
Wake	\$3,968,404	\$100,021	\$89,411	\$34,723	\$224,155	\$82,693	\$411,883		\$494,576	\$0	\$0	\$718,731	\$3,249,673	90.76%
Warren	\$115,600	\$9,453	\$10,975	\$17,380	\$37,808	\$11,204	\$14,997		\$26,201	\$0	\$0	\$64,009	\$51,591	146.18%
Washington	\$94,983	\$11,439	\$8,472	\$11,327	\$31,238	\$8,765	\$9,129		\$17,894	\$0	\$0	\$49,132	\$45,851	119.01%
Watauga	\$64,367	\$13,586	\$7,223	\$4,392	\$25,201	\$11,632	\$3,263		\$14,895	\$0	\$0	\$40,096	\$24,271	97.78%
Wayne	\$669,640	\$119,490	\$136,737	\$97,579	\$353,806	\$83,013	\$77,303		\$160,316	\$0	\$0	\$514,122	\$155,518	157.58%



County	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Wilkes	\$425,000	\$39,578	\$42,309	\$27,746	\$109,633	\$48,537	\$49,684		\$98,221	\$0	\$0	\$207,854	\$217,146	130.74%
Wilson	\$0				\$0				\$0	\$0	\$0	\$0	\$0	
Yadkin	\$119,025	\$6,650	\$8,227	\$7,555	\$22,432	\$7,030	\$7,050		\$14,080	\$0	\$0	\$36,512	\$82,513	72.14%
Yancey	\$29,750			\$6,926	\$6,926	\$4,196	\$3,622		\$7,818	\$0	\$0	\$14,744	\$15,006	134.78%
Out of State														
State Total	\$33,467,924.00	\$4,006,145.00	\$4,409,955.00	\$3,471,354.00	\$11,887,454.00	\$2,921,201.20	\$3,139,544.40	\$0.00	\$6,060,745.60	\$0.00	\$0.00	\$17,948,199.60	\$15,519,724.40	119.29%

Smart Start Allocations as of 8/1/2020

NCFAST	\$ 3,145,695.00
Outside of NCFAST	
Differential (School Age)	
Overpayment Recoupment	\$ (6,150.60)
Adv/OP Recoupment (Outside of NCFAST)	
Reclass Between Funds (SS/NSS)	
Partent Fee Dual Subsidy	

SFY 20-21 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
October 2020 Service Month\November 2020 Payment Month

	Combined Allocations													
County\ Agency	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$7,805,095	\$804,815.77	\$847,678.15	\$782,319.42	\$2,434,813.34	\$613,931	\$688,701	\$0	\$1,302,632	\$0	\$0.00	\$3,737,445	\$4,067,650	109.65%
Alexander	\$974,075	\$89,333.00	\$100,751.93	\$93,806	\$283,891	\$89,878	\$92,078	\$0	\$181,956	\$0	\$0.00	\$465,847	\$508,228	113.99%
Alleghany	\$298,398	\$27,748.00	\$29,370.00	\$27,029	\$84,147	\$25,592	\$26,323	\$0	\$51,915	\$0	\$0.00	\$136,062	\$162,336	107.35%
Anson	\$1,153,085	\$167,362.60	\$164,138.82	\$147,902	\$479,404	\$144,411	\$136,205	\$0	\$280,616	\$0	\$0.00	\$760,020	\$393,065	148.60%
Ashe	\$1,023,273	\$97,737.00	\$99,453.65	\$96,183	\$293,373	\$66,936	\$75,770	\$0	\$142,706	\$0	\$0.00	\$436,079	\$587,194	94.45%
Avery	\$384,852	\$47,468.00	\$50,936.00	\$46,768	\$145,172	\$34,808	\$34,707	\$0	\$69,515	\$0	\$0.00	\$214,687	\$170,165	118.91%
Beaufort	\$3,349,297	\$332,230.71	\$357,152.83	\$339,565	\$1,028,949	\$283,716	\$321,126	\$0	\$604,842	\$0	\$0.00	\$1,633,791	\$1,715,506	115.90%
Bertie	\$657,532	\$79,500.70	\$82,967.69	\$79,742	\$242,210	\$62,875	\$61,876	\$0	\$124,751	\$0	\$0.00	\$366,961	\$290,571	121.68%
Bladen	\$831,832	\$123,175.00	\$135,532.40	\$138,076	\$396,783	\$131,773	\$133,222	\$0	\$264,995	\$0	\$0.00	\$661,778	\$170,054	191.67%
Brunswick	\$4,480,981	\$393,250.12	\$422,244.65	\$407,472	\$1,222,967	\$365,649	\$352,948	\$0	\$718,597	\$0	\$0.00	\$1,941,564	\$2,539,417	98.47%
Buncombe	\$9,687,146	\$991,698.76	\$1,077,831.90	\$1,071,634	\$3,141,165	\$688,248	\$701,516	\$0	\$1,389,764	\$0	\$0.00	\$4,530,929	\$5,156,218	97.46%
Burke	\$2,929,066	\$267,673.81	\$297,944.25	\$281,617	\$847,235	\$276,470	\$282,139	\$0	\$558,609	\$0	\$0.00	\$1,405,844	\$1,523,222	115.42%
Cabarrus	\$5,751,811	\$664,262.80	\$693,557.24	\$654,590	\$2,012,410	\$430,899	\$476,859	\$0	\$907,759	\$0	\$0.00	\$2,920,168	\$2,831,643	108.80%
Caldwell	\$3,097,571	\$290,863.00	\$295,353.35	\$309,923	\$896,140	\$276,190	\$286,809	\$0	\$562,999	\$0	\$0.00	\$1,459,139	\$1,638,432	111.92%
Camden	\$86,775	\$9,089.52	\$8,868.52	\$10,532	\$28,490	\$4,426	\$9,735	\$0	\$14,161	\$0	\$0.00	\$42,651	\$44,124	127.68%
Carteret	\$1,428,664	\$134,332.15	\$136,002.54	\$132,503	\$402,837	\$123,097	\$124,073	\$0	\$247,170	\$0	\$0.00	\$650,007	\$778,657	106.29%
Caswell	\$500,613	\$40,434.00	\$49,967.00	\$47,276	\$137,677	\$51,677	\$50,269	\$0	\$101,946	\$0	\$0.00	\$239,623	\$260,990	118.16%
Catawba	\$5,866,055	\$682,884.66	\$722,857.21	\$742,128	\$2,147,870	\$516,388	\$533,004	\$0	\$1,049,392	\$0	\$0.00	\$3,197,262	\$2,668,794	118.11%
Chatham	\$2,354,128	\$214,699.60	\$230,586.87	\$227,401	\$672,688	\$211,693	\$208,647	\$0	\$420,340	\$0	\$0.00	\$1,093,028	\$1,261,100	108.47%
Cherokee	\$1,308,714	\$67,392.00	\$95,410.00	\$94,153	\$256,955	\$103,493	\$54,760	\$0	\$158,253	\$0	\$0.00	\$415,208	\$893,506	61.02%
Chowan	\$418,191	\$48,429.00	\$49,989.21	\$50,429	\$148,847	\$33,965	\$22,301	\$0	\$56,266	\$0	\$0.00	\$205,113	\$213,077	86.38%
Clay	\$607,391	\$35,439.00	\$47,704.00	\$56,212	\$139,355	\$39,652	\$36,659	\$0	\$76,311	\$0	\$0.00	\$215,666	\$391,724	77.76%
Cleveland	\$3,040,475	\$322,921.00	\$338,578.56	\$317,574	\$979,074	\$224,294	\$253,850	\$0	\$478,144	\$0	\$0.00	\$1,457,218	\$1,583,257	106.37%
Columbus	\$2,199,363	\$199,635.00	\$206,709.18	\$193,941	\$600,285	\$156,577	\$157,216	\$0	\$313,793	\$0	\$0.00	\$914,078	\$1,285,285	91.60%
Craven	\$4,146,432	\$443,967.60	\$471,037.88	\$479,754	\$1,394,760	\$359,819	\$355,737	\$0	\$715,556	\$0	\$0.00	\$2,110,316	\$2,036,116	110.95%
Cumberland	\$19,268,849	\$1,876,097.37	\$1,960,916.18	\$1,844,215	\$5,681,228	\$1,534,683	\$1,524,886	\$0	\$3,059,569	\$0	\$0.00	\$8,740,797	\$10,528,052	100.76%
Currituck	\$317,949	\$20,697.20	\$20,491.20	\$20,541	\$61,730	\$22,158	\$22,567	\$0	\$44,725	\$0	\$0.00	\$106,455	\$211,494	83.17%
Dare	\$712,608	\$36,078.00	\$50,637.04	\$50,082	\$136,797	\$39,013	\$41,105	\$0	\$80,118	\$0	\$0.00	\$216,915	\$495,692	70.82%
Davidson	\$5,474,108	\$427,418.10	\$467,531.30	\$463,569	\$1,358,519	\$463,548	\$463,283	\$0	\$926,831	\$0	\$0.00	\$2,285,350	\$3,188,759	100.99%
Davie	\$1,307,659	\$141,393.80	\$148,588.09	\$140,760	\$430,742	\$120,136	\$114,548	\$0	\$234,684	\$0	\$0.00	\$665,426	\$642,233	112.21%
Duplin	\$2,414,959	\$291,544.83	\$306,978.20	\$294,240	\$892,763	\$264,376	\$253,571	\$0	\$517,947	\$0	\$0.00	\$1,410,710	\$1,004,250	131.92%
Durham	\$19,547,695	\$1,823,752.79	\$1,925,334.02	\$1,813,145	\$5,562,232	\$1,445,429	\$1,515,023	\$0	\$2,960,452	\$0	\$0.00	\$8,522,684	\$11,025,011	97.85%
Edgecombe	\$2,507,924	\$183,025.19	\$186,934.54	\$183,185	\$553,145	\$172,719	\$236,695	\$0	\$409,414	\$0	\$0.00	\$962,559	\$1,545,365	104.45%
Forsyth	\$14,864,349	\$1,459,075.40	\$1,631,783.61	\$1,537,056	\$4,627,915	\$1,167,804	\$1,198,880	\$0	\$2,366,684	\$0	\$0.00	\$6,994,599	\$7,869,750	103.51%
Franklin	\$2,931,926	\$211,383.00	\$231,290.68	\$223,251	\$665,925	\$239,064	\$309,174	\$0	\$548,238	\$0	\$0.00	\$1,214,163	\$1,717,763	115.23%
Gaston	\$8,465,304	\$752,918.70	\$825,084.01	\$790,122	\$2,368,125	\$728,941	\$692,661	\$0	\$1,421,601	\$0	\$0.00	\$3,789,726	\$4,675,578	102.04%
Gates	\$158,250	\$21,234.00	\$20,411.84	\$20,705	\$62,351	\$13,756	\$14,261	\$0	\$28,017	\$0	\$0.00	\$90,368	\$67,883	120.19%
Graham	\$342,863	\$22,412.00	\$28,396.08	\$31,306	\$82,114	\$22,828	\$19,885	\$0	\$42,713	\$0	\$0.00	\$124,827	\$218,036	77.01%
Granville	\$1,778,007	\$178,414.00	\$184,762.52	\$183,148	\$546,324	\$170,060	\$165,453	\$0	\$335,513	\$0	\$0.00	\$881,837	\$896,169	114.74%
Greene	\$843,306	\$65,807.00	\$70,860.17	\$69,959	\$206,626	\$72,577	\$66,230	\$0	\$138,807	\$0	\$0.00	\$345,433	\$497,873	95.94%
Guilford	\$28,729,862	\$3,129,943.42	\$3,170,213.13	\$2,979,483	\$9,279,640	\$2,038,423	\$1,981,936	\$0	\$4,020,359	\$0	\$0.00	\$13,299,999	\$15,429,864	94.58%
Halifax	\$1,988,247	\$186,181.00	\$210,665.11	\$192,335	\$589,181	\$156,522	\$145,386	\$0	\$301,908	\$0	\$0.00	\$891,089	\$1,097,157	96.00%
Harnett	\$4,907,008	\$329,776.00	\$323,992.25	\$315,643	\$969,411	\$299,869	\$295,037	\$0	\$594,905	\$0	\$0.00	\$1,564,316	\$3,342,692	73.97%
Haywood	\$3,109,740	\$247,082.61	\$298,618.97	\$306,638	\$852,340	\$206,436	\$217,678	\$0	\$424,114	\$0	\$0.00	\$1,276,454	\$1,833,287	90.05%
Henderson	\$2,809,254	\$285,862.56	\$289,094.84	\$268,179	\$843,136	\$215,593	\$199,026	\$0	\$414,619	\$0	\$0.00	\$1,257,755	\$1,551,498	94.36%

SFY 20-21 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
October 2020 Service Month\November 2020 Payment Month

	Combined Allocations													
County\ Agency	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Hertford	\$1,229,785	\$106,118.88	\$113,051.91	\$108,643	\$327,814	\$95,282	\$99,157	\$0	\$194,439	\$0	\$0.00	\$522,253	\$707,532	98.91%
Hoke	\$2,218,680	\$217,947.94	\$223,968.75	\$218,760	\$660,676	\$171,865	\$174,415	\$0	\$346,280	\$0	\$0.00	\$1,006,956	\$1,211,723	100.41%
Hyde	\$45,589	\$1,190.00	\$1,358.00	\$1,358	\$3,906	\$5,087	\$3,075	\$0	\$8,162	\$0	\$0.00	\$12,068	\$33,521	73.69%
Iredell	\$5,884,145	\$532,898.48	\$609,017.41	\$576,496	\$1,718,411	\$430,068	\$408,552	\$0	\$838,620	\$0	\$0.00	\$2,557,032	\$3,327,113	92.06%
Jackson	\$2,068,484	\$47,037.94	\$90,869.94	\$110,858	\$248,766	\$85,605	\$90,441	\$0	\$176,046	\$0	\$0.00	\$424,812	\$1,643,672	51.14%
Johnston	\$7,668,665	\$786,835.01	\$829,178.92	\$790,389	\$2,406,403	\$619,344	\$660,548	\$0	\$1,279,892	\$0	\$0.00	\$3,686,294	\$3,982,370	108.36%
Jones	\$494,572	\$39,369.00	\$39,693.71	\$40,067	\$119,129	\$51,498	\$52,770	\$0	\$104,268	\$0	\$0.00	\$223,397	\$271,175	119.86%
Lee	\$2,391,118	\$251,312.93	\$277,706.66	\$276,098	\$805,118	\$183,946	\$190,824	\$0	\$374,770	\$0	\$0.00	\$1,179,888	\$1,211,230	105.21%
Lenoir	\$2,097,491	\$244,188.24	\$252,966.57	\$245,134	\$742,288	\$206,128	\$200,801	\$0	\$406,929	\$0	\$0.00	\$1,149,217	\$948,274	121.80%
Lincoln	\$2,311,893	\$199,234.44	\$205,473.65	\$182,730	\$587,438	\$195,920	\$221,614	\$0	\$417,534	\$0	\$0.00	\$1,004,972	\$1,306,922	110.57%
Macon	\$1,426,044	\$60,555.00	\$84,305.64	\$150,683	\$295,544	\$92,227	\$113,817	\$0	\$206,045	\$0	\$0.00	\$501,588	\$924,456	91.04%
Madison	\$385,992	\$29,429.12	\$38,940.00	\$39,728	\$108,097	\$31,962	\$27,965	\$0	\$59,927	\$0	\$0.00	\$168,024	\$217,967	94.25%
Martin	\$1,120,508	\$93,866.00	\$113,436.00	\$90,800	\$298,102	\$101,332	\$80,654	\$0	\$181,986	\$0	\$0.00	\$480,088	\$640,420	93.23%
McDowell	\$1,509,489	\$143,674.48	\$153,721.44	\$138,842	\$436,238	\$103,493	\$116,345	\$0	\$219,838	\$0	\$0.00	\$656,076	\$853,413	97.42%
Mecklenburg	\$54,609,860	\$5,131,061.35	\$5,296,689.91	\$5,037,757	\$15,465,508	\$3,608,173	\$3,728,782	\$0	\$7,336,955	\$0	\$0.00	\$22,802,462	\$31,807,398	89.55%
Mitchell	\$494,683	\$53,196.10	\$56,988.63	\$53,115	\$163,299	\$38,930	\$40,569	\$0	\$79,499	\$0	\$0.00	\$242,798	\$251,885	106.49%
Montgomery	\$699,936	\$55,712.40	\$58,926.20	\$52,309	\$166,948	\$36,257	\$40,697	\$0	\$76,954	\$0	\$0.00	\$243,902	\$456,034	75.55%
Moore	\$2,823,258	\$271,383.77	\$292,937.20	\$269,401	\$833,722	\$198,900	\$216,924	\$0	\$415,824	\$0	\$0.00	\$1,249,546	\$1,573,712	98.04%
Nash	\$2,951,246	\$327,337.10	\$334,323.26	\$338,142	\$999,803	\$232,033	\$237,894	\$0	\$469,927	\$0	\$0.00	\$1,469,730	\$1,481,516	106.23%
New Hanover	\$8,330,443	\$945,072.61	\$930,718.56	\$924,715	\$2,800,506	\$667,482	\$683,521	\$0	\$1,351,004	\$0	\$0.00	\$4,151,510	\$4,178,934	107.27%
Northampton	\$823,918	\$96,540.06	\$96,222.00	\$92,716	\$285,478	\$80,173	\$80,923	\$0	\$161,096	\$0	\$0.00	\$446,574	\$377,344	122.95%
Onslow	\$7,644,550	\$771,199.51	\$791,066.68	\$747,588	\$2,309,855	\$574,639	\$579,007	\$0	\$1,153,646	\$0	\$0.00	\$3,463,501	\$4,181,050	98.33%
Orange	\$5,756,074	\$473,157.94	\$501,370.93	\$506,974	\$1,481,503	\$394,484	\$402,886	\$0	\$797,370	\$0	\$0.00	\$2,278,873	\$3,477,201	88.59%
Pamlico	\$519,171	\$37,784.68	\$40,344.41	\$38,890	\$117,019	\$41,132	\$41,961	\$0	\$83,093	\$0	\$0.00	\$200,112	\$319,059	95.12%
Pasquotank	\$1,653,901	\$150,911.98	\$168,508.00	\$157,286	\$476,705	\$88,615	\$138,188	\$0	\$226,803	\$0	\$0.00	\$703,508	\$950,392	101.02%
Pender	\$2,019,809	\$187,246.20	\$199,188.47	\$195,392	\$581,827	\$184,855	\$200,859	\$0	\$385,714	\$0	\$0.00	\$967,541	\$1,052,268	117.51%
Perquimans	\$304,792	\$26,946.00	\$27,648.25	\$27,226	\$81,821	\$18,191	\$23,968	\$0	\$42,159	\$0	\$0.00	\$123,980	\$180,813	95.72%
Person	\$1,688,084	\$118,389.00	\$117,655.86	\$135,127	\$371,171	\$139,192	\$155,243	\$0	\$294,434	\$0	\$0.00	\$665,606	\$1,022,478	103.80%
Pitt	\$10,068,483	\$945,296.50	\$981,125.27	\$975,947	\$2,902,369	\$738,998	\$780,022	\$0	\$1,519,020	\$0	\$0.00	\$4,421,389	\$5,647,094	98.14%
Polk	\$242,676	\$0.00	\$0.00	\$0	\$0	\$19,116	\$26,364	\$0	\$45,480	\$0	\$0.00	\$45,480	\$197,196	94.79%
Randolph	\$5,176,594	\$507,631.70	\$540,733.11	\$511,448	\$1,559,813	\$411,830	\$441,248	\$0	\$853,078	\$0	\$0.00	\$2,412,891	\$2,763,703	106.28%
Richmond	\$2,039,427	\$241,762.00	\$232,211.00	\$229,478	\$703,451	\$196,545	\$193,222	\$0	\$389,767	\$0	\$0.00	\$1,093,218	\$946,209	119.92%
Robeson	\$7,747,230	\$849,100.53	\$882,937.55	\$823,678	\$2,555,717	\$653,312	\$656,163	\$0	\$1,309,475	\$0	\$0.00	\$3,865,192	\$3,882,039	109.18%
Rockingham	\$3,328,613	\$263,757.52	\$292,569.07	\$276,327	\$832,653	\$268,788	\$264,577	\$0	\$533,365	\$0	\$0.00	\$1,366,018	\$1,962,595	96.68%
Rowan	\$5,339,307	\$460,710.00	\$477,659.46	\$445,865	\$1,384,235	\$459,466	\$465,136	\$0	\$924,602	\$0	\$0.00	\$2,308,837	\$3,030,470	104.22%
Rutherford	\$2,807,592	\$240,264.76	\$269,795.44	\$263,791	\$773,851	\$207,172	\$211,927	\$0	\$419,099	\$0	\$0.00	\$1,192,950	\$1,614,642	95.33%
Sampson	\$2,720,953	\$215,810.78	\$232,461.73	\$231,528	\$679,800	\$197,049	\$207,963	\$0	\$405,012	\$0	\$0.00	\$1,084,812	\$1,636,140	93.37%
Scotland	\$2,236,646	\$192,894.00	\$186,032.37	\$180,524	\$559,450	\$161,860	\$163,579	\$0	\$325,439	\$0	\$0.00	\$884,889	\$1,351,757	90.76%
Stanly	\$2,144,274	\$229,090.25	\$238,849.56	\$228,401	\$696,341	\$177,640	\$181,362	\$0	\$359,002	\$0	\$0.00	\$1,055,343	\$1,088,931	108.42%
Stokes	\$1,115,461	\$76,675.00	\$79,504.00	\$80,490	\$236,669	\$93,584	\$103,501	\$0	\$197,085	\$0	\$0.00	\$433,754	\$681,707	103.84%
Surry	\$2,714,240	\$307,244.66	\$303,701.15	\$297,632	\$908,578	\$226,554	\$240,433	\$0	\$466,987	\$0	\$0.00	\$1,375,565	\$1,338,675	112.69%
Swain	\$705,945	\$66,710.00	\$71,368.01	\$71,514	\$209,592	\$56,568	\$53,863	\$0	\$110,431	\$0	\$0.00	\$320,023	\$385,922	98.74%
Transylvania	\$1,241,831	\$125,876.00	\$133,080.18	\$128,884	\$387,840	\$118,977	\$120,169	\$0	\$239,146	\$0	\$0.00	\$626,986	\$614,844	118.23%
Tyrrell	\$76,928	\$7,572.00	\$7,672.35	\$7,672	\$22,917	\$5,525	\$5,682	\$0	\$11,207	\$0	\$0.00	\$34,124	\$42,804	96.06%
Union	\$4,943,163	\$537,643.03	\$540,451.12	\$530,038	\$1,608,132	\$401,351	\$403,214	\$0	\$804,565	\$0	\$0.00	\$2,412,697	\$2,530,466	105.91%

SFY 20-21 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
October 2020 Service Month\November 2020 Payment Month

	Combined Allocations													
County\ Agency	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Vance	\$3,233,134	\$394,136.48	\$408,119.03	\$364,466	\$1,166,721	\$285,507	\$299,221	\$0	\$584,728	\$0	\$0.00	\$1,751,449	\$1,481,684	118.96%
Wake	\$48,035,860	\$5,155,386.76	\$5,518,662.49	\$5,176,120	\$15,850,170	\$3,937,533	\$4,129,270	\$0	\$8,066,802	\$0	\$0.00	\$23,916,972	\$24,118,888	109.96%
Warren	\$687,400	\$40,213.00	\$42,422.43	\$42,285	\$124,921	\$58,102	\$65,426	\$0	\$123,528	\$0	\$0.00	\$248,449	\$438,951	102.77%
Washington	\$787,055	\$94,069.00	\$81,467.35	\$85,055	\$260,592	\$74,748	\$77,653	\$0	\$152,401	\$0	\$0.00	\$412,993	\$374,062	121.54%
Watauga	\$573,010	\$56,773.00	\$56,427.00	\$58,713	\$171,913	\$38,859	\$42,651	\$0	\$81,510	\$0	\$0.00	\$253,424	\$319,587	96.33%
Wayne	\$5,407,617	\$530,002.87	\$526,851.85	\$506,635	\$1,563,490	\$395,100	\$402,265	\$0	\$797,365	\$0	\$0.00	\$2,360,855	\$3,046,762	95.73%
Wilkes	\$1,836,936	\$127,941.40	\$148,540.50	\$145,646	\$422,128	\$138,565	\$155,002	\$0	\$293,567	\$0	\$0.00	\$715,695	\$1,121,241	98.03%
Wilson	\$4,893,880	\$552,081.37	\$566,779.98	\$535,754	\$1,654,615	\$420,245	\$409,860	\$0	\$830,105	\$0	\$0.00	\$2,484,720	\$2,409,160	109.40%
Yadkin	\$462,286	\$27,379.90	\$29,951.90	\$33,132	\$90,464	\$47,745	\$47,941	\$0	\$95,686	\$0	\$0.00	\$186,150	\$276,137	112.86%
Yancey	\$233,177	\$20,359.00	\$4,151.00	\$19,763	\$44,273	\$19,475	\$22,662	\$0	\$42,137	\$0	\$0.00	\$86,410	\$146,767	105.09%
Out of State	\$0	\$11,804.00	\$13,614.00	\$23,408	\$48,826	\$1,084	\$19,530	\$0	\$0	\$0	\$0.00	\$48,826	(\$48,826)	
State Total	\$428,832,583.00	\$41,944,221.44	\$44,178,623.47	\$42,377,512.05	\$128,500,356.96	\$33,198,503.06	\$34,156,121.19	\$0.00	\$67,334,010.25	\$0.00	\$0.00	\$195,834,367.21	\$232,998,215.79	101.42%

Allocations as of 8/1/2020

NCFAST	\$ 32,666,931.00
Outside of NCFAST	\$ -
Differential (School Age)	\$ 1,589,447.00
Overpayment Recoupment	\$ (69,422.81)
Adv/OP Recoupment (Outside of NCFAST)	\$ (30,834.00)
Reclass Between Funds (SS/NSS)	\$ -
Partent Fee Dual Subsidy	\$ -

**SFY 20-21 DCD Summary of Subsidized Child Day Care Services**

**IV-E Expenditures One and Two Parent Homes**

**October 2020 Service Month\November 2020 Payment Month**

<b>County</b>	<b>1st Quarter Title IV-E Expenditures</b>	<b>2nd Quarter Title IV-E Expenditures</b>	<b>3rd Quarter Title IV-E Expenditures</b>	<b>4th Quarter Title IV-E Expenditures</b>	<b>SFY 2020-2021 YTD Title IV-E Expenditures</b>
Alamance	\$ 21,607.79				\$ 21,608
Alexander	\$ 9,708.63				\$ 9,709
Alleghany	\$ 261.42				\$ 261
Anson					\$ -
Ashe	\$ 6,485.15				\$ 6,485
Avery					\$ -
Beaufort	\$ 13,464.99				\$ 13,465
Bertie					\$ -
Bladen	\$ 5,416.02				\$ 5,416
Brunswick	\$ 21,485.13				\$ 21,485
Buncombe	\$ 41,226.13				\$ 41,226
Burke	\$ 45,758.70				\$ 45,759
Cabarrus	\$ 26,290.51				\$ 26,291
Caldwell	\$ 29,596.43				\$ 29,596
Camden					\$ -
Carteret	\$ 14,700.35				\$ 14,700
Caswell	\$ 2,919.83				\$ 2,920
Catawba	\$ 51,153.94				\$ 51,154
Chatham	\$ 16,807.77				\$ 16,808
Cherokee	\$ 3,505.00				\$ 3,505
Chowan					\$ -
Clay					\$ -
Cleveland	\$ 23,650.87				\$ 23,651
Columbus	\$ 15,768.14				\$ 15,768
Craven	\$ 12,325.48				\$ 12,325
Cumberland	\$ 102,773.75				\$ 102,774
Currituck					\$ -
Dare					\$ -
Davidson	\$ 32,753.54				\$ 32,754
Davie	\$ 8,857.34				\$ 8,857
Duplin	\$ 3,501.65				\$ 3,502
Durham	\$ 53,882.74				\$ 53,883
Edgecombe	\$ 2,292.43				\$ 2,292
Forsyth	\$ 39,024.87				\$ 39,025
Franklin	\$ 15,280.16				\$ 15,280
Gaston	\$ 59,504.54				\$ 59,505
Gates					\$ -
Graham	\$ 577.13				\$ 577
Granville	\$ 1,661.00				\$ 1,661
Greene	\$ 521.49				\$ 521
Guilford	\$ 79,091.38				\$ 79,091
Halifax					\$ -
Harnett	\$ 21,281.35				\$ 21,281
Haywood	\$ 13,121.12				\$ 13,121
Henderson	\$ 27,076.77				\$ 27,077
Hertford	\$ 2,366.83				\$ 2,367
Hoke	\$ 3,575.38				\$ 3,575
Hyde	\$ 1,317.81				\$ 1,318
Iredell	\$ 22,568.33				\$ 22,568
Jackson	\$ 3,517.73				\$ 3,518
Johnston	\$ 29,439.58				\$ 29,440
Jones					\$ -
Lee					\$ -
Lenoir	\$ 10,360.16				\$ 10,360
Lincoln	\$ 1,783.67				\$ 1,784
Macon					\$ -

**SFY 20-21 DCD Summary of Subsidized Child Day Care Services**

**IV-E Expenditures One and Two Parent Homes**

**October 2020 Service Month\November 2020 Payment Month**

<b>County</b>	<b>1st Quarter Title IV-E Expenditures</b>	<b>2nd Quarter Title IV-E Expenditures</b>	<b>3rd Quarter Title IV-E Expenditures</b>	<b>4th Quarter Title IV-E Expenditures</b>	<b>SFY 2020-2021 YTD Title IV-E Expenditures</b>
Alamance	\$ 21,607.79				\$ 21,608
Madison	\$ 2,344.71				\$ 2,345
Martin	\$ 2,746.89				\$ 2,747
McDowell	\$ 15,719.88				\$ 15,720
Mecklenburg	\$ 92,180.33				\$ 92,180
Mitchell	\$ 8,366.01				\$ 8,366
Montgomery	\$ 6,160.06				\$ 6,160
Moore	\$ 5,078.19				\$ 5,078
Nash	\$ 2,660.42				\$ 2,660
New Hanover	\$ 3,144.38				\$ 3,144
Northampton					\$ -
Onslow	\$ 21,845.08				\$ 21,845
Orange	\$ 3,342.79				\$ 3,343
Pamlico	\$ 1,984.09				\$ 1,984
Pasquotank	\$ 2,354.76				\$ 2,355
Pender	\$ 1,553.76				\$ 1,554
Perquimans	\$ 1,055.72				\$ 1,056
Person	\$ 3,075.34				\$ 3,075
Pitt	\$ 14,564.28				\$ 14,564
Polk	\$ 14.08				\$ 14
Randolph	\$ 36,538.72				\$ 36,539
Richmond	\$ 20,420.69				\$ 20,421
Robeson	\$ 42,729.61				\$ 42,730
Rockingham	\$ 37,124.57				\$ 37,125
Rowan	\$ 28,172.04				\$ 28,172
Rutherford	\$ 17,421.10				\$ 17,421
Sampson	\$ 10,198.61				\$ 10,199
Scotland	\$ 15,607.94				\$ 15,608
Stanly	\$ 8,270.83				\$ 8,271
Stokes	\$ 18,799.90				\$ 18,800
Surry	\$ 12,464.23				\$ 12,464
Swain	\$ 4,627.08				\$ 4,627
Transylvania	\$ 748.05				\$ 748
Tyrrell	\$ 947.80				\$ 948
Union	\$ 32,976.08				\$ 32,976
Vance	\$ 1,590.62				\$ 1,591
Wake	\$ 78,736.12				\$ 78,736
Warren					\$ -
Washington	\$ 2,330.63				\$ 2,331
Watauga	\$ 6,459.01				\$ 6,459
Wayne	\$ 5,108.36				\$ 5,108
Wilkes	\$ 23,961.88				\$ 23,962
Wilson	\$ 2,846.76				\$ 2,847
Yadkin	\$ 18,321.31				\$ 18,321
Yancey					\$ -
	<b>\$ 1,512,855.71</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,512,856</b>

SFY 19-20 DCD Summary of Subsidized Child Day Care Services  
Children Served/Waiting List by County  
October 2020 Service Month\November 2020 Payment Month

County	Children Paid			Children Served			Children on Waiting List
	NSS	SS	Total	NSS	SS	Total	
Alamance	1,188	46	1,234	1,294	42	1,336	83
Alexander	184	48	232	192	48	240	8
Alleghany	64		64	64		64	3
Anson	267	31	298	282	27	309	69
Ashe	131	29	160	133	28	161	49
Avery	60	7	67	57	6	63	6
Beaufort	547	54	601	590	56	646	26
Bertie	153		153	145		145	56
Bladen	290	17	307	278	13	291	43
Brunswick	593	112	705	629	117	746	276
Buncombe	1,242	7	1,249	1,314	11	1,325	0
Burke	715	1	716	720		720	45
Cabarrus	746	110	856	664	110	774	366
Caldwell	671	162	833	480	139	619	120
Camden	28		28	21		21	37
Carteret	268	6	274	241	6	247	8
Caswell	82	22	104	87	22	109	0
Catawba	960	218	1,178	889	192	1,081	138
Chatham	354	36	390	301	39	340	43
Cherokee*	132	5	137	142	5	147	0
Chowan	66		66	77		77	47
Clay*	83		83	75		75	0
Cleveland	388	95	483	363	83	446	217
Columbus	257	60	317	283	62	345	445
Craven	639	91	730	621	87	708	263
Cumberland	2,453	419	2,872	2,834	444	3,278	440
Currituck	47		47	54		54	78
Dare	79	5	84	82	6	88	53
Davidson	970		970	977		977	38
Davie	197		197	190		190	38
Duplin	584		584	608		608	16
Durham	2,069		2,069	2,349		2,349	13
Edgecombe	488		488	457		457	35
Forsyth	2,421		2,421	2,311		2,311	1,013
Franklin	526	28	554	440	24	464	124
Gaston	1,167	140	1,307	1,153	143	1,296	296
Gates	37		37	38		38	2
Graham*	36		36	41		41	0
Granville	312	5	317	327	5	332	19
Greene	188		188	183		183	13
Guilford	2,817	163	2,980	3,241	206	3,447	1,011
Halifax	307	56	363	360	76	436	71
Harnett	478	130	608	488	128	616	1,073
Haywood*	545	1	546	515	1	516	0
Henderson	454		454	434		434	0
Hertford	219	20	239	239	20	259	46
Hoke	386	44	430	403	42	445	0
Hyde	5		5	7		7	0

Iredell	664	83	747	655	87	742	348
Jackson*	185	4	189	243	5	248	0
Johnston	1,187	136	1,323	1,191	129	1,320	738
Jones	111		111	99		99	0
Lee	430		430	385		385	122
Lenoir	456		456	510		510	14
Lincoln	382	43	425	400	38	438	40
Macon*	304	1	305	295	1	296	55
Madison	53	10	63	68	11	79	0
Martin	132	32	164	145	24	169	101
McDowell	293		293	220		220	4
Mecklenburg	5,079	314	5,393	5,115	321	5,436	2,682
Mitchell	82	25	107	66	23	89	1
Montgomery	110		110	113		113	0
Moore	458	44	502	448	39	487	0
Nash	531		531	560		560	70
New Hanover	1,217	133	1,350	1,207	140	1,347	178
Northampton	141	10	151	146	12	158	50
Onslow	1,218		1,218	1,186		1,186	0
Orange	475	60	535	551	63	614	87
Pamlico	88	10	98	79	4	83	0
Pasquotank	314		314	274		274	290
Pender	360	43	403	331	38	369	32
Perquimans	44	17	61	43	17	60	27
Person	279	7	286	307	7	314	134
Pitt	1,433	89	1,522	1,493	85	1,578	1,087
Polk	96	4	100	55	2	57	38
Randolph	770	163	933	772	159	931	152
Richmond	424	34	458	416	31	447	185
Robeson	1,309	273	1,582	1,372	287	1,659	968
Rockingham	580	3	583	637	4	641	0
Rowan	941	55	996	1,010	49	1,059	609
Rutherford	436	2	438	435	3	438	0
Sampson	506		506	491		491	71
Scotland	350	22	372	369	21	390	187
Stanly	325	52	377	290	49	339	107
Stokes	200	9	209	191	11	202	0
Surry	432	83	515	430	83	513	1
Swain*	107	3	110	104	1	105	0
Transylvania	166	17	183	160	15	175	3
Tyrrell	25		25	20		20	3
Union	647	129	776	657	125	782	15
Vance	435	48	483	438	44	482	214
Wake	5,073	532	5,605	5,328	480	5,808	729
Warren	109	24	133	107	24	131	137
Washington	139	18	157	164	20	184	33
Watauga	105	9	114	96	9	105	7
Wayne	713	155	868	705	158	863	291
Wilkes	219	91	310	204	80	284	0
Wilson	893		893	776		776	20
Yadkin	111	15	126	112	15	127	0
Yancey	50	9	59	47	12	59	0
October Total	58,080	4,979	63,059	59,189	4,914	64,103	16,557
September Total	58,166	4,933	63,099	60,096	4,919	65,015	
Change	(86)	46	(40)	(907)	(5)	(912)	16,557