

Row Labels	Sum of Profit	Sum of Sales
Jan	313566.3467	676313
Feb	286102.6233	610240
Mar	317186.0067	686681
Apr	308364.5133	659404
May	313751.2467	672547
Jun	307585.0233	664560
Jul	318703.2	685152
Aug	310442.8433	670788
Sep	305334.4567	658844
Oct	320748.67	689116
Nov	304716.1	656663
Dec	323401.92	693073
Grand Total	3729902.95	8023381

Row Labels	Sum of Sales
Africa	713074
Canada	60003
Caribbean	260495
Central	1735900
Central Asia	321005
East	446468
EMEA	788072
North	750482
North Asia	369816
Oceania	544827
South	1034884
Southeast Asia	500923
West	497432
Grand Total	8023381

List of product Categories
Auto & Accessories
Electronic
Fashion
Home & Furniture
Month wise Sales
1319407
Quantity
31055
Profit
587597.6467

Sum of Sales	Column Labels				
Row Labels	Auto & Accessories	Electronic	Fashion	Home & Furniture	Grand Total
Jan	87526	31280	439830	117677	676313
Feb	85683	29776	397420	97361	610240
Mar	95249	32800	448584	110048	686681
Apr	95962	33417	422996	107029	659404
May	91445	33705	439549	107848	672547
Jun	96597	30219	426494	111250	664560
Jul	91690	29644	444723	119095	685152
Aug	88153	34088	441103	107444	670788
Sep	89216	33069	425863	110696	658844
Oct	97347	39240	450840	101689	689116
Nov	88575	32598	422629	112861	656663
Dec	89696	34902	452066	116409	693073
Grand Total	1097139	394738	5212097	1319407	8023381

Sum of Profit
Row Labels
Jan
Feb
Mar
Apr
May
Jun
Jul
Aug
Sep
Oct
Nov
Dec
Grand Total

Sum of Sales	Column Labels				
Row Labels	Auto & Accessories	Electronic	Fashion	Home & Furniture	Grand Total
Africa	102156	37993	449838	123087	713074
Canada	10382	4602	33606	11413	60003
Caribbean	32493	12287	168146	47569	260495
Central	227929	82750	1146920	278301	1735900
Central Asia	35956	11573	217590	55886	321005
East	72321	23353	281855	68939	446468
EMEA	102947	42527	511418	131180	788072
North	100025	36746	492785	120926	750482
North Asia	56978	16230	235414	61194	369816
Oceania	66631	30575	347144	100477	544827
South	139614	47491	672013	175766	1034884
Southeast Asia	74598	21604	337010	67711	500923
West	75109	27007	318358	76958	497432
Grand Total	1097139	394738	5212097	1319407	8023381

Month
Jan
Feb
Mar
Apr
May
Jun
Jul
Aug
Sep
Oct
Nov
Dec

Column Labels				
Auto & Accessories	Electronic	Fashion	Home & Furniture	Grand Total
38447.32	14089.78	207754.8367	53274.41	313566.3467
38753.1	12679.38333	191681.26	42988.88	286102.6233
41165.32	14173.37333	212583.2733	49264.04	317186.0067
42365.8	14603.29333	203108.44	48286.98	308364.5133
40871.83	15610.28333	209885.7933	47383.34	313751.2467
42010.25	12857.70333	203840.6867	48876.38333	307585.0233
40958.9	13384.33667	211222.9733	53136.99	318703.2
38237.91	14561.95	210085.9967	47556.98667	310442.8433
39655.96	14518.25667	200984.5833	50175.65667	305334.4567
43305.21	17419.19667	215612.4733	44411.79	320748.67
39016.39	15120.76333	200632.0633	49946.88333	304716.1
39489.64	15156.72333	216460.25	52295.30667	323401.92
484277.63	174175.0433	2483852.63	587597.6467	3729902.95

Sales		Profit
117677	#VALUE!	
97361	42988.88	
110048	49264.04	
107029	48286.98	
107848	47383.34	
111250	48876.38333	
119095	53136.99	
107444	47556.98667	
110696	50175.65667	
101689	44411.79	
112861	49946.88333	
116409	52295.30667	

Region	Sales
Africa	123087
Canada	11413
Caribbean	#VALUE!
Central	278301
Central Asia	55886
East	68939
EMEA	131180
North	120926
North Asia	61194
Oceania	100477
South	175766
Southeast Asia	67711
West	76958



