

Cash Book

(University Of Agricultural and Horticultural Sciences)

Budget & Revised Budget Details

CODE: 100002

NAME: COMPTROLLER OFFICE UAHS SHIVAMOGGA NON PLAN

DAC CODE	DAC NAME	BUDGET	REVISED BUDGET	TOTAL
000124	CONTRIBUTORY PENSION SCHEME	1000.00	-900.00	100.00
000262	TELEPHONE CHARGES	999999.00	-99999.00	900000.00
000714	EQUIPMENT (COSTING MORE THAN 5 LAKHS)	600000.00	0.00	600000.00

1,500,100.00

CODE: 500002

NAME: COMPTROLLER OFFICE UAHS SHIVAMOGGA PLAN.

DAC CODE	DAC NAME	BUDGET	REVISED BUDGET	TOTAL
000261	POSTAGE CHARGES	30000.00	100000.00	130000.00
000262	TELEPHONE CHARGES	100000.00	3910100.00	4010100.00
000263	PURCHASE OF STATIONERY	600000.00	-5.00	599995.00
000264	WATER & LIGHTING CHARGES	0.00	1.00	1.00
000266	RENT RATES & TAXES	0.00	0.00	0.00
000267	REPAIRS TO FURNITURE AND EQUIPMENTS	200000.00	0.00	200000.00
000268	PRINTING & PUBLICATIONS	300000.00	0.00	300000.00
000269	SUBSCRIPTION TO NEWS PAPERS AND MAGAZINES	10000.00	0.00	10000.00
000270	MEETING EXPENSES	300000.00	0.00	300000.00
000271	ADVERTISEMENT CHARGES	10000.00	0.00	10000.00
000280	OTHER MISCELLANEOUS CHARGES	200000.00	0.00	200000.00
000301	MAINTENANCE OF VEHICLES - POL ETC.	300000.00	0.00	300000.00
000310	CONTRACTUAL SERVICES	500000.00	0.00	500000.00
000541	LABOUR CHARGE / MANPOWER / CONTRACTUAL SERVICES / TRACTOR / FARM MACHINERY	150000.00	0.00	150000.00
000701	FURNITURE	300000.00	0.00	300000.00
000704	COMPUTER, LAPTOP & ACCESSORIES / INTERNET CONNECTION, Wi-Fi FACILITY / XEROX MACHINE, SOFTWARE	1500000.00	0.00	1500000.00
000704	COMPUTER, LAPTOP & ACCESSORIES / INTERNET CONNECTION, Wi-Fi FACILITY / XEROX MACHINE, SOFTWARE	1700000.00	0.00	1700000.00
000704	COMPUTER, LAPTOP & ACCESSORIES / INTERNET CONNECTION, Wi-Fi FACILITY / XEROX MACHINE, SOFTWARE	1900000.00	0.00	1900000.00
000704	COMPUTER, LAPTOP & ACCESSORIES / INTERNET CONNECTION, Wi-Fi FACILITY / XEROX MACHINE, SOFTWARE	1400000.00	0.00	1400000.00

000704	COMPUTER, LAPTOP & ACCESSORIES / INTERNET CONNECTION, Wi-Fi FACILITY / XEROX MACHINE, SOFTWARE	1200000.00	0.00	1200000.00
000704	COMPUTER, LAPTOP & ACCESSORIES / INTERNET CONNECTION, Wi-Fi FACILITY / XEROX MACHINE, SOFTWARE	1500000.00	0.00	1500000.00
000704	COMPUTER, LAPTOP & ACCESSORIES / INTERNET CONNECTION, Wi-Fi FACILITY / XEROX MACHINE, SOFTWARE	2500000.00	0.00	2500000.00
000704	COMPUTER, LAPTOP & ACCESSORIES / INTERNET CONNECTION, Wi-Fi FACILITY / XEROX MACHINE, SOFTWARE	3500000.00	0.00	3500000.00

22,210,096.00