

Eastern Railway Workshop  
Kanchrapara

Estimated Rate Schedule

Financial Break up of CNC Axle Turning Lathe (Dept no- LMS-153)

Scope of Work for: “Comprehensive Annual Maintenance Contract (CAMC) of CNC Axle Turning Lathe (Dept no- LMS-153) for the period of 05 years at Shop-2/Loco/KPA through open tender”					
Sl	Description	Item Qty.	Qty./ Unit	Estimated Unit rate (Rs)	Total Cost including GST@18%
	Schedule A:- Comprehensive Annual Maintenance Contract (CAMC) of CNC Axle Turning Lathe (Dept no- LMS-153) for the period of 05 years at Shop-2/Loco/KPA				
1.	Comprehensive Annual Maintenance Contract charges for 1 <sup>st</sup> Year ( i.e. for 1 <sup>st</sup> , 2 <sup>nd</sup> , 3 <sup>rd</sup> & 4 <sup>th</sup> Quarter)	1	Year	929039.49	1096266.60
2	Comprehensive Annual Maintenance Contract charges for 2 <sup>nd</sup> Year ( i.e. for 1 <sup>st</sup> , 2 <sup>nd</sup> , 3 <sup>rd</sup> & 4 <sup>th</sup> Quarter)	1	Year	929039.49	1096266.60
3	Comprehensive Annual Maintenance Contract charges for 3 <sup>rd</sup> Year ( i.e. for 1 <sup>st</sup> , 2 <sup>nd</sup> , 3 <sup>rd</sup> & 4 <sup>th</sup> Quarter)	1	Year	929039.49	1096266.60
4	Comprehensive Annual Maintenance Contract charges for 4 <sup>th</sup> Year ( i.e. for 1 <sup>st</sup> , 2 <sup>nd</sup> , 3 <sup>rd</sup> & 4 <sup>th</sup> Quarter)	1	Year	929039.49	1096266.60
5	Comprehensive Annual Maintenance Contract charges for 5 <sup>th</sup> Year ( i.e. for 1 <sup>st</sup> , 2 <sup>nd</sup> , 3 <sup>rd</sup> & 4 <sup>th</sup> Quarter)	1	Year	929039.49	1096266.60
Total cost for 05 years CAMC of CNC Axle Turning Lathe (Dept no- LMS-153) Round up to <b>(Rupees Fifty Four Lakh Eighty One Thousand Three Hundred Thirty Three only.)</b>					<b>5481333.00</b>

SUSARAN TIRU Digitally signed by SUSARAN TIRU  
Date: 2025.03.17 16:59:20 +05'30'

Dy. Chief Mechanical Engineer (G)  
Eastern Railway/ Kanchrapara