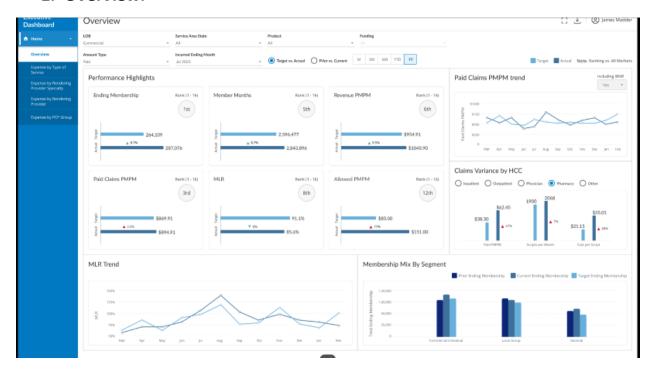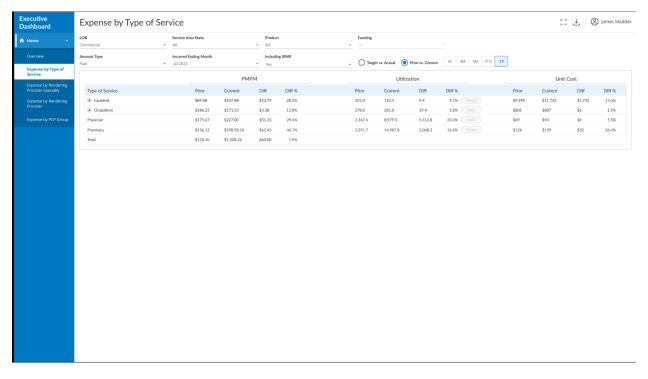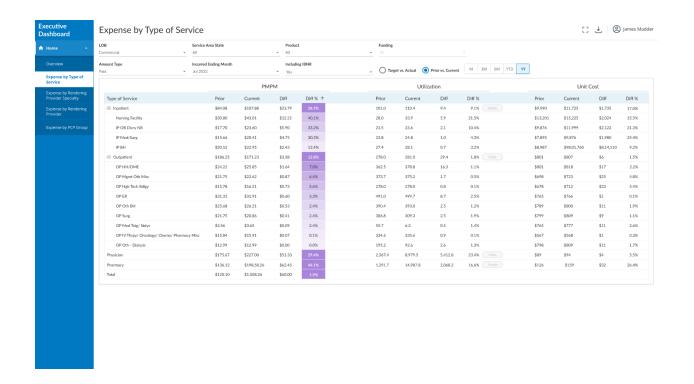Link to Figma: https://www.figma.com/file/r15sa8DMhIzgm7nHyRDp58/CoC---Executive-Dashboard-Graphs?node-id=414%3A10069

1. Overview:

2. Expense by Type of Service:

Expense by Type of Service

- Home
  - Overview
  - Expense by Type of Service
  - Expense by Rendering Provider Specialty
  - Expense by Rendering Provider
  - Expense by PCP Group

LOB	Service Area State	Product	Funding
Commercial	All	All	All

Amount Type	Incurred Ending Month	Including IBNR	
Paid	Jul 2022	Yes	○ Target vs. Actual ● Prior vs. Current M 3M 6M YTD 1Y

	PMPM				Utilization				Unit Cost			
Type of Service	Prior	Current	Diff	Diff % ↑	Prior	Current	Diff	Diff %	Prior	Current	Diff	Diff %
⊖ Inpatient	$84.08	$107.88	$23.79	28.5%	101.0	110.4	9.4	9.1% Admits	$9,990	$11,725	$1,735	17.0%
Nursing Facility	$30.80	$43.01	$12.21	40.1%	28.0	33.9	5.9	21.5%	$13,201	$15,225	$2,024	15.5%
IP OB Dlvry NB	$17.70	$23.60	$5.90	33.2%	21.5	23.6	2.1	10.4%	$9,876	$11,999	$2,122	21.3%
IP Med/Surg	$15.66	$20.41	$4.75	30.3%	23.8	24.8	1.0	4.3%	$7,895	$9,876	$1,980	25.4%
IP BH	$20.52	$22.95	$2.43	12.4%	27.4	28.1	0.7	3.2%	$8,987	$98,01,760	$8,14,110	9.2%
⊖ Outpatient	$186.25	$171.23	$3.38	12.8%	278.0	281.0	29.4	1.8% Visits	$801	$807	$6	1.5%
OP HH/DME	$24.22	$25.85	$1.64	7.0%	362.5	378.8	16.3	1.1%	$801	$818	$17	2.2%
OP Mgmt Oth Misc	$21.75	$22.62	$0.87	6.4%	373.7	375.2	1.7	0.5%	$698	$723	$25	4.8%
OP Hgh Tech Rdlgy	$15.78	$16.51	$0.73	5.6%	278.0	278.0	0.8	0.1%	$678	$712	$33	5.4%
OP ER	$31.31	$31.91	$0.60	3.3%	491.0	499.7	8.7	2.5%	$765	$766	$1	0.1%
OP Oth BH	$25.68	$26.21	$0.53	2.4%	390.4	393.0	2.5	1.2%	$789	$800	$11	1.9%
OP Surg	$21.75	$20.86	$0.41	2.4%	306.8	309.3	2.5	1.9%	$799	$809	$9	1.1%
OP Med Tstg/ Stdys	$3.56	$3.65	$0.09	2.4%	55.7	6.3	0.5	1.4%	$765	$777	$11	2.6%
OP IV Thrpy/ Oncology/ Chemo/ Pharmacy Misc	$15.84	$15.91	$0.07	0.1%	334.6	335.6	0.9	0.1%	$567	$568	$1	0.3%
OP Oth - Dialysis	$12.99	$12.99	$0.00	0.0%	195.2	92.6	2.6	1.3%	$798	$809	$11	1.7%
Physician	$175.67	$227.00	$51.33	29.4%	2,367.4	8,979.5	5,412.8	23.4% Visits	$89	$94	$4	5.5%
Pharmacy	$136.12	$198,58.26	$62.45	46.1%	1,291.7	14,987.8	2,068.2	16.6% Scripts	$126	$159	$32	26.4%
Total	$120.10	$1,508.26	$60.00	1.9%								

3. Expense by Rendering Provider Specialty:

Expense by Rendering Provider Specialty

- Home
  - Overview
  - Expense by Type of Service
  - Expense by Rendering Provider Specialty
  - Expense by Rendering Provider
  - Expense by PCP Group

LOB	Service Area State	Product	Funding
Commercial	All	All	All

Amount Type	Incurred Ending Month	Including IBNR	
Paid	Jul 2022	Yes	M 3M 6M YTD 1Y

Inpatient   Outpatient   Physician   Pharmacy   Total

	PMPM				Utilization (Admits)				Unit Cost			
Rendering Provider Specialty	Prior	Current	Diff	Diff %	Prior	Current	Diff	Diff %	Prior	Current	Diff	Diff %
BH	$101.00	$110.40	$9.40	28.2%	84.0	107.8	23.9	29.7%	$9,990	$11,725	$1,735	17.1%
Cardiology	$278.00	$281.59	$29.40	2.5%	86.5	171.2	3.8	1.8%	$801	$807	$6	1.2%
Dermatology	$23,567.00	$28,979.80	$5,412.00	29.6%	75.6	227.0	51.3	23.5%	$89	$94	$4	5.6%
Emergency Medicine	$1,291.00	$14,987.05	$2,068.00	46.2%	136.2	19.2	62.4	16.0%	$126	$159	$32	26.5%
Gastroenterology	$101.00	$110.40	$9.40	28.1%	84.0	7.8	23.9	9.1%	$9,990	$11,725	$1,735	17.4%
Neonatal - Perinatal Medicine	$278.00	$281.26	$29.40	2.6%	186.5	71.2	3.8	1.9%	$801	$807	$6	1.8%
Nephrology	$23,567.00	$28,979.00	$5,412.00	29.0%	175.6	27.0	51.3	23.9%	$89	$94	$4	5.9%
Neurology	$1,291.00	$14,987.00	$2,068.00	46.0%	136.2	198.5	62.4	16.7%	$126	$159	$32	26.0%
OB	$1,291.00	$14,987.00	$2,068.00	46.6%	16.1	158.6	62.5	16.8%	$126	$159	$32	26.4%
Ophthalmology	$101.05	$110.41	$9.40	28.5%	84.0	107.8	23.9	9.6%	$9,990	$11,725	$1,735	17.5%
Oth	$278.01	$281.21	$29.40	2.8%	186.2	171.2	3.3	1.5%	$801	$807	$6	1.2%
Oth Adv Prac non MD	$23,567.00	28,979.00	5,412.00	29.7%	175.6	227.0	51.3	23.5%	$89	$94	$4	5.3%
Otolaryngology	$1,291.00	$14,987.00	$2,068.00	46.9%	136.1	19.32	62.4	35.2%	$126	$159	$32	26.4%
Pathology	$1,291.02	$14,987.00	$2,068.00	46.5%	36.2	198.6	62.5	16.4%	$126	$159	$32	26.5%
Pulmonary	$101.50	$110.40	$9.40	28.6%	84.0	107.8	23.9	9.9%	$9,990	$11,725	$1,735	17.6%
Rehab	$278.40	$281.21	$29.40	2.2%	186.2	171.2	3.8	1.8%	$801	$807	$6	1.8%
Rheumatology	$23,567.10	$28,979.50	$5,412.00	29.0%	175.7	27.0	51.3	23.6%	$89	$94.00	$4	5.9%
Urology	$1,291.35	$14,987.57	$2,068.00	46.2%	36.1	198.0	62.5	16.0%	$126	$159	$32	26.4%
Anesthesia	$1,291.22	$14,987.42	$2,068.00	46.5%	16.1	98.5	62.5	24.4%	$126	$159	$32	26.2%
Chiro	$101.10	$110.08	$9.40	28.6%	84.0	107.8	23.0	9.6%	$9,990	$11,725	$1,735	17.4%
Oncology	$278.05	$281.23	$29.40	2.3%	186.5	171.2	3.3	1.5%	$801	$807	$6	1.8%
Oth MD	$23,567.27	$28,979.15	$5,412.00	29.4%	75.6	227.0	51.3	23.3%	$89	$94	$4	5.4%
Podiatrist	$1,291.54	$14,987.40	$2,068.00	43.1%	36.1	198.8	62.5	16.2%	$126	$159	$32.56	26.5%
Radiology	$1,351.58	$14,657.88	$2,188.00	46.0%	159.7	192.0	67.5	24.1%	$245	$536	$232	35.6%
Surgery	$1,201.57	$15,977.57	$2,004.00	56.4%	236.1	258.2	88.5	16.1%	$126	$1590	$320	26.4%

4. Expense by Rendering Provider:

Executive Dashboard

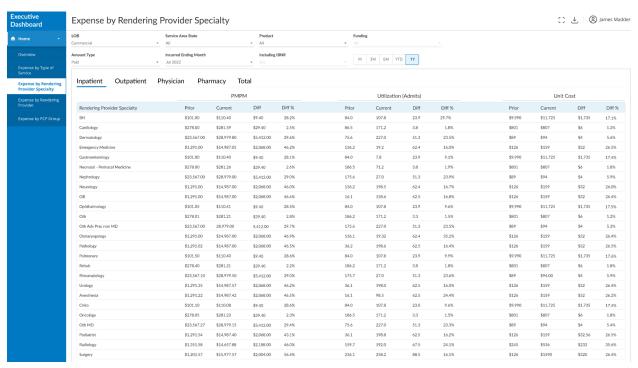Expense by Rendering Provider ⬚ ⬇ | 👤 James Madder

Home ▴
- Overview
- Expense by Type of Service
- Expense by Rendering Provider Specialty
- **Expense by Rendering Provider**
- Expense by PCP Group

LOB Commercial ▾	**Service Area State** All ▾	**Product** All ▾	**Funding** All ▾
Amount Type Paid ▾	**Incurred Ending Month** Jul 2022 ▾	**Including IBNR** Yes ▾	M 3M 6M YTD **1Y**

Inpatient   Outpatient   Physician   Pharmacy   Total

Rendering Provider	In Network	PMPM				Utilization (Admits)				Unit Cost			
		Prior	Current	Diff	Diff %	Prior	Current	Diff	Diff %	Prior	Current	Diff	Diff %
⊖ Health System/ Provider group 1	52%	$101.00	$110.40	$9.40	28.2%	84.0	107.0	23.9	29.0%	$9,990	$11,725	$1,735	17.1%
Provider 1	12%	50.05	65.40	$2.15	24.5%	24.0	22.0	32.5	15.6%	$5,100	$10,250	$104	24.5%
Provider 2	15%	$31.05	$43.24	$31.02	17.1%	31.2	26.9	16.9	9.7%	$3,253	$20	$157	14.1%
Provider 3	10%	$12.03	$31.24	$12.04	31.5%	27.4	15.7	16.7	5.6%	$648	$102	$715	13.3%
Provider 4	0%	$420.02	$13.71	$17.19	9.1%	19.3	14.6	12.4	7.0%	$621	$135	$352	17.4%
Provider 5	5%	$32.01	$27.27	$19.75	14.6%	17.4	6.9	13.8	13.1%	$23	$235	$124	25.8%
Provider 6	0%	$20.24	$24.58	$31.27	13.7%	31.4	8.6	11.7	11.5%	$240	$63	$86	2.67%
Provider 7	5%	$235.02	$37.16	$31.12	11.8%	48.4	41.4	9.6	16.7%	$1,204	$684	$84	11.5%
Provider 8	3%	$24.25	$61.24	$34.15	5.9%	15.0	47.1	19.2	19.9%	$428	$568	$97	8.0%
Provider 9	2%	$55.98	$60.23	$27.29	6.4%	16.3	40.0	18.6	8.7%	$102	$956	$32	9.8%
⊖ Health System/ Provider group 2	48%	$23,567.00	$28,979.00	$5,412.00	29.2%	175.6	27.0	51.3	23.6%	$89	$94	$34	35.1%
Provider 1	10%	$23,17.52	$28,29.20	$422.35	29.0%	17.0	227.0	51.0	23.4%	$89	$94	$4	5.0%
Provider 2	0%	$1,291.56	$14,987.30	$2,068.00	46.1%	136.0	198.8	62.0	16.8%	$126	$159	$32	26.7%
Provider 3	5%	$101.30	$110.44	$9.40	28.0%	84.0	7.8	23.9	9.0%	$9,990	$11,725	$1,735	17.9%
Provider 4	7%	$278.42	$281.00	$29.40	2.8%	186.5	171.2	3.8	1.7%	$801	$807	$6	1.8%
Provider 5	10%	$23,567.07	$28,979.20	$5,412.00	29.2%	175.6	227.0	51.3	23.5%	$89	$94	$4	5.1%
Provider 6	0%	$1,291.50	$14,987.00	$2,068.00	46.1%	136.2	195.0	62.5	16.4%	$126	$159	$32	26.6%
Provider 7	0%	$1,291.10	$14,987.50	$2,068.00	46.6%	36.0	198.0	52.0	16.2%	$126	$130	$32	26.5%
Provider 8	13%	$101.00	$110.40	$9.40	28.7%	84.0	107.0	23.9	9.1%	$9,990	$11,725	$1,735	17.0%

5. Expense by Pcp Group:

Executive Dashboard

Expense by PCP Group ⬚ ⬇ | 👤 James Madder

Home ▴
- Overview
- Expense by Type of Service
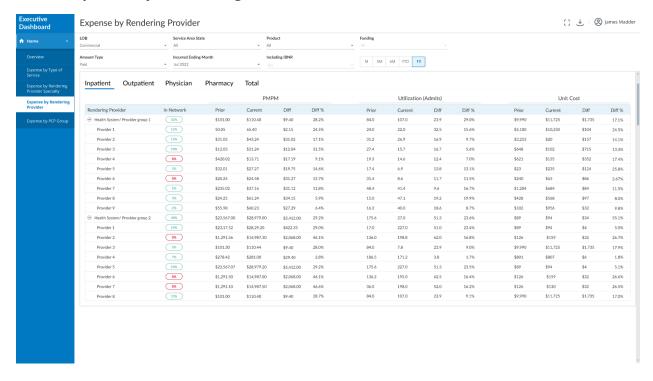- Expense by Rendering Provider Specialty
- Expense by Rendering Provider
- **Expense by PCP Group**

LOB Commercial ▾	**Service Area State** All ▾	**Product** All ▾	**Funding** All ▾
Amount Type Paid ▾	**Incurred Ending Month** Jul 2022 ▾	**Including IBNR** Yes ▾	M 3M 6M YTD **1Y**

PCP Provider	Expense PMPM				Revenue PMPM				MLR			
	Prior	Current	Diff	Diff %	Prior	Current	Diff	Diff %	Prior	Current	Diff	Diff %
⊖ PCP Group 1	$84.08	$107.88	$23.79	28.1%	$101.24	$110.40	$9.40	19.1%	5.0%	33.0%	21.5%	17.2%
PCP 1	$24.05	$47.10	$17.05	25.3%	$50.05	$65.40	$2.15	15.0%	25.2%	13.2%	9.0%	6.3%
PCP 2	$34.06	$37.05	$13.65	34.5%	$24.59	$26.86	$12.15	35.9%	7.5%	21.0%	6.5%	7.5%
PCP 3	$14.85	$25.36	$15.40	27.0%	$16.55	$27.29	$36.13	26.9%	21.3%	11.0%	12.0%	24.6%
PCP 4	$35.45	$24.00	$22.07	25.4%	$27.34	$31.26	$9.85	14.8%	12.0%	2.0%	43.2%	11.3%
PCP 5	$16.05	$16.18	$18.91	16.8%	$24.68	$30.55	$35.22	31.6%	9.5%	3.0%	8.7%	35.2%
PCP 6	$27.05	$17.10	$17.05	57.4%	$24.39	$25.00	$20.12	26.0%	11.8%	24.7%	23.2%	13.0%
⊖ PCP Group 2	$186.25	$171.23	$3.38	32.1%	$278.00	$281.00	$29.40	41.6%	18.0%	10.0%	20.5%	31.9%
PCP 1	$175.67	$227.00	$51.33	29.0%	$23,567.05	$28,979.02	$5,412.37	23.4%	23.1%	3.0%	7.0%	5.8%
PCP 2	$136.12	$198,58.20	$62.45	46.4%	$1,291.04	$14,987.05	$2,068.56	16.0%	44.4%	19.5%	13.2%	26.7%
PCP 3	$84.08	$107.88	$23.79	28.6%	$101.06	$110.46	$9.40	9.2%	8.6%	16.7%	24.8%	17.0%
PCP 4	$186.25	$171.23	$3.38	2.5%	$278.53	$281.53	$29.40	1.7%	12.9%	23.8%	25.6%	19.2%
PCP 5	$175.67	$227.00	$51.33	29.7%	$23,567.36	$28,979.26	$5,412.95	23.6%	15.4%	8.5%	18.7%	5.3%
PCP 6	$136.12	$198.58.01	$62.45	46.8%	$1,291.53	$14,987.62	$2,068.65	16.7%	21.1%	37.6%	15.2%	26.1%
PCP 3	$136.12	$198,58.00	$62.45	46.9%	$1,291.45	$14,987.95	$2,068.65	16.4%	33.3%	24.5%	22.0%	26.4%
PCP 4	$84.08	$107.88	$23.79	28.8%	$101.16	$110.44	$9.40	9.6%	22.0%	3.0%	42.3%	17.5%
PCP 5	$186.25	$171.23	$3.38	2.0%	$278.27	$281.03	$29.40	1.4%	32.1%	13.0%	21.2%	13.0%
PCP 6	$175.67	$227.00	$51.33	29.1%	$23,567.53	$28,979.69	$5,412.24	23.5%	23.8%	16.9%	23.0%	29.4%