

Link to Figma: <https://www.figma.com/file/r15sa8DMhIzgm7nHyRDp58/CoC---Executive-Dashboard-Graphs?node-id=414%3A10069>

1. Claims by Type of Service:

Executive Dashboard

Home

Overview

Claims by Type of Service

Claims by Provider Specialty

Claims by Rendering Provider

Claims by PCP Group

Claims by Type of Service

LOB

Commercial

Service Area State

All

Product

All

Funding

GO

Amount Type

Paid

Incurred Ending Month

Jul 2022

Including IBNR

Yes

Target vs. Actual

☐ Target vs. Actual
 ☒ Prior vs. Current

M

3M

6M

YTD

TY

Type of Service	PMPM				Utilization				Unit Cost			
	Prior	Current	Diff	Diff %	Prior	Current	Diff	Diff %	Prior	Current	Diff	Diff %
Inpatient	\$64.08	\$107.88	\$23.79	28%	101.0	110.4	9.40	9%	\$1,990.27	\$1,723.68	\$1,735.41	17%
Outpatient	\$186.25	\$171.23	\$3.38	2%	278.0	281	29.40	1%	\$801.32	\$807.35	\$8.09	1%
Physician	\$179.67	\$227.00	\$51.33	29%	23,567.0	26,979.0	\$4,412.00	23%	\$89.45	\$94.00	\$4.55	5%
Pharmacy	\$136.12	\$198.58	\$62.45	46%	1,291.0	14,987.0	2,068.00	16%	\$126.44	\$159.00	\$32.56	26%

Executive Dashboard		Claims by Type of Service									
Home	LOB	Service Area State	Product	Funding							
	Commercial	All	All	All							
	Amount Type	Incurred Ending Month	Including IBNR								
	Paid 2022	Jul 2022	Yes	Target vs Actual	Prior vs Current	M	3M	6M	YTD	TY	
Overview											
Claims by Type of Service											
Claims by Provider Specialty											
Claims by Rendering Provider											
Claims by PCP Group											

Type of Service	PMPM				Utilization				Unit Cost			
	Prior	Current	Diff	Diff % ↑	Prior	Current	Diff	Diff % ↓	Prior	Current	Diff	Diff % ↓
⊖ Inpatient	View History \$94.08	\$107.88	\$23.79	30%	View History 101.0	110.4	9.40	9%	View History \$9,992.27	\$11,725.68	\$1,735.41	17%
Nursing Facility	View History \$30.80	\$43.01	\$12.21	40%	View History 28.0	33.9	5.90	21%	View History \$13,201.00	\$15,225.70	\$2,024.70	15%
IP OB/NICU	View History \$17.70	\$23.40	\$5.90	33%	View History 21.5	23.6	2.10	10%	View History \$9,876.65	\$11,999.12	\$2,122.47	21%
IP Med/Surg	View History \$15.66	\$20.41	\$4.75	30%	View History 23.8	24.8	1.00	4%	View History \$7,895.76	\$9,876.12	\$1,980.36	25%
IP Bld	View History \$20.52	\$22.95	\$2.43	12%	View History 27.4	28.1	0.70	3%	View History \$8,987.65	\$9,017,640.00	\$8,14,130.00	9%
⊕ Outpatient	View History \$186.25	\$171.23	\$3.38	2%	View History 278.0	281	29.40	1%	View History \$901.32	\$807.35	\$6.03	1%
OP Surgery	View History \$24.22	\$25.85	\$1.64	7%	View History 362.5	378.8	16.23	1%	View History \$801.45	\$818.98	\$17.53	2%
OP Other - Lab	View History \$21.75	\$22.62	\$0.87	4%	View History 373.7	375.2	1.47	0%	View History \$698.23	\$723.45	\$25.22	4%
OP Other - Dialysis	View History \$15.78	\$16.51	\$0.73	5%	View History 278.9	278.1	-0.80	0%	View History \$678.98	\$712.32	\$33.34	5%
OP H Tech Imaging/Radiology	View History \$31.31	\$31.91	\$0.40	2%	View History 491.0	499.7	8.70	2%	View History \$765.12	\$766.32	\$1.20	0%
OP Other - MHA	View History \$25.68	\$26.21	\$0.53	2%	View History 390.4	393.0	2.54	1%	View History \$789.23	\$800.43	\$11.2	1%
OP ER	View History \$21.75	\$20.86	\$0.41	2%	View History 306.8	309.3	2.51	1%	View History \$799.65	\$809.12	\$9.47	1%
OP Home Health/DME	View History \$3.56	\$3.65	\$0.09	2%	View History 55.7	56.3	0.52	1%	View History \$765.45	\$777.34	\$11.79	2%
OP Other - Spec Rpt/Onc	View History \$15.84	\$15.91	\$0.07	0%	View History 334.6	325.6	-9.02	0%	View History \$567.89	\$568.98	\$1.09	0%
OP Other	View History \$12.99	\$12.99	\$0.00	0%	View History 195.2	192.6	-2.63	-1%	View History \$798.34	\$809.34	\$11.00	1%
Physician	View History \$175.67	\$227.00	\$51.33	29%	View History 21,567.0	28,979.0	5,412.00	25%	View History \$89.45	\$94.00	\$4.55	5%
Pharmacy	View History \$126.12	\$198.58	\$62.45	49%	View History 1,291.0	14,987.0	2,068.00	16%	View History \$126.44	\$159.00	\$32.56	26%

2. Claims by Provider Specialty:

Executive Dashboard

Home

Overview

Claims by Type of Service

Claims by Provider Specialty

Claims by Rendering Provider

Claims by PCP Group

Claims by Provider Specialty

LOBCommercial

Service Area StateAll

ProductAll

FundingAll

Amount TypePaid

Inclosed Ending MonthJul 2022

Including IBNRYes

M3M6MYTD

TY

Inpatient

Outpatient

Physician

Pharmacy

Total

Provider Specialty	PMPM					Utilization					Unit Cost				
	Prior %	Current %	Diff %	Diff %	%	Prior %	Current %	Diff %	Diff %	%	Prior %	Current %	Diff %	Diff %	
BH	\$84.08	\$107.88	\$23.79	28%		101.0	110.4	9.40	9%		\$9,990.27	\$11,725.68	\$1,735.41	17%	
Cardiology	\$186.25	\$171.23	\$15.02	-8%		278.0	281	29.40	1%		\$801.32	\$807.35	\$6.03	1%	
Dermatology	\$175.67	\$227.00	\$51.33	29%		23,567.0	28,979.0	5,412.00	23%		\$89.45	\$94.00	\$4.55	5%	
Emergency Medicine	\$136.12	\$198.58	\$62.45	46%		1,291.0	14,987.0	2,068.00	16%		\$126.44	\$159.00	\$32.56	26%	
Gastroenterology	\$84.08	\$107.88	\$23.79	28%		101.0	110.4	9.40	9%		\$9,990.27	\$11,725.68	\$1,735.41	17%	
Neonatal - Perinatal Medicine	\$186.25	\$171.23	\$15.02	-8%		278.0	281	29.40	1%		\$801.32	\$807.35	\$6.03	1%	
Nephrology	\$175.67	\$227.00	\$51.33	29%		23,567.0	28,979.0	5,412.00	23%		\$89.45	\$94.00	\$4.55	5%	
Neurology	\$136.12	\$198.58	\$62.45	46%		1,291.0	14,987.0	2,068.00	16%		\$126.44	\$159.00	\$32.56	26%	
OB	\$136.12	\$198.58	\$62.45	46%		1,291.0	14,987.0	2,068.00	16%		\$126.44	\$159.00	\$32.56	26%	
Ophthalmology	\$84.08	\$107.88	\$23.79	28%		101.0	110.4	9.40	9%		\$9,990.27	\$11,725.68	\$1,735.41	17%	
Orth	\$186.25	\$171.23	\$15.02	-8%		278.0	281	29.40	1%		\$801.32	\$807.35	\$6.03	1%	
Orth Adv Prac non MD	\$175.67	\$227.00	\$51.33	29%		23,567.0	28,979.0	5,412.00	23%		\$89.45	\$94.00	\$4.55	5%	
Otolaryngology	\$136.12	\$198.58	\$62.45	46%		1,291.0	14,987.0	2,068.00	16%		\$126.44	\$159.00	\$32.56	26%	
Pathology	\$136.12	\$198.58	\$62.45	46%		1,291.0	14,987.0	2,068.00	16%		\$126.44	\$159.00	\$32.56	26%	
Pulmonary	\$84.08	\$107.88	\$23.79	28%		101.0	110.4	9.40	9%		\$9,990.27	\$11,725.68	\$1,735.41	17%	
Rehab	\$186.25	\$171.23	\$15.02	-8%		278.0	281	29.40	1%		\$801.32	\$807.35	\$6.03	1%	
Rheumatology	\$175.67	\$227.00	\$51.33	29%		23,567.0	28,979.0	5,412.00	23%		\$89.45	\$94.00	\$4.55	5%	
Urology	\$136.12	\$198.58	\$62.45	46%		1,291.0	14,987.0	2,068.00	16%		\$126.44	\$159.00	\$32.56	26%	

3. Claims by Rendering Provider:

Executive Dashboard

Home

Overview

Claims by Type of Service

Claims by Provider Specialty

Claims by Rendering Provider

Claims by PCP Group

Claims by Rendering

welcome to HIGMA Create an account to edit and collaborate on this tree.

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Sign up with email

James Muller

LOBCommercial

Service Area StateAll

ProductAll

FundingAll

Amount TypePaid

Inclosed Ending MonthJul 2022

Including IBNRYes

M3M6MYTD1Y

Inpatient

Outpatient

Physician

Pharmacy

Total

PMPM

Utilization

Unit Cost

Rendering Provider	In Network	Prior %	Current %	Diff %	Diff %	%	Prior %	Current %	Diff %	Diff %	%	Prior %	Current %	Diff %	Diff %	%
Health System Provider group	100%	\$84.08	\$107.88	\$23.79	28%		101.0	110.4	9.40	9%		\$9,990.27	\$11,725.68	\$1,735.41	17%	
Provider 1	100%	\$24.05	\$47.35	\$23.30	97%		50.05	65.40	2.15	3%		\$5,100.30	\$10,293.12	\$104.44	5%	
Provider 2	100%	\$24.05	\$47.35	\$23.30	97%		50.05	65.40	2.15	3%		\$5,100.30	\$10,293.12	\$104.44	5%	
Provider 3	100%	\$24.05	\$47.35	\$23.30	97%		50.05	65.40	2.15	3%		\$5,100.30	\$10,293.12	\$104.44	5%	
Provider 4	100%	\$24.05	\$47.35	\$23.30	97%		50.05	65.40	2.15	3%		\$5,100.30	\$10,293.12	\$104.44	5%	
Provider 5	100%	\$24.05	\$47.35	\$23.30	97%		50.05	65.40	2.15	3%		\$5,100.30	\$10,293.12	\$104.44	5%	
Provider 6	100%	\$24.05	\$47.35	\$23.30	97%		50.05	65.40	2.15	3%		\$5,100.30	\$10,293.12	\$104.44	5%	
Provider 7	100%	\$24.05	\$47.35	\$23.30	97%		50.05	65.40	2.15	3%		\$5,100.30	\$10,293.12	\$104.44	5%	
Provider 8	100%	\$24.05	\$47.35	\$23.30	97%		50.05	65.40	2.15	3%		\$5,100.30	\$10,293.12	\$104.44	5%	
Provider 9	100%	\$24.05	\$47.35	\$23.30	97%		50.05	65.40	2.15	3%		\$5,100.30	\$10,293.12	\$104.44	5%	
BH	100%	\$186.25	\$171.23	\$15.02	-8%		278.0	281	29.40	1%		\$801.32	\$807.35	\$6.03	1%	
Cardiology	100%	\$175.67	\$227.00	\$51.33	29%		23,567.0	28,979.0	5,412.00	23%		\$89.45	\$94.00	\$4.55	5%	
Dermatology	100%	\$136.12	\$198.58	\$62.45	46%		1,291.0	14,987.0	2,068.00	16%		\$126.44	\$159.00	\$32.56	26%	
Emergency Medicine	100%	\$84.08	\$107.88	\$23.79	28%		101.0	110.4	9.40	9%		\$9,990.27	\$11,725.68	\$1,735.41	17%	
Gastroenterology	100%	\$186.25	\$171.23	\$15.02	-8%		278.0	281	29.40	1%		\$801.32	\$807.35	\$6.03	1%	
Neonatal - Perinatal Medicine	100%	\$175.67	\$227.00	\$51.33	29%		23,567.0	28,979.0	5,412.00	23%		\$89.45	\$94.00	\$4.55	5%	
Nephrology	100%	\$136.12	\$198.58	\$62.45	46%		1,291.0	14,987.0	2,068.00	16%		\$126.44	\$159.00	\$32.56	26%	
Neurology	100%	\$136.12	\$198.58	\$62.45	46%		1,291.0	14,987.0	2,068.00	16%		\$126.44	\$159.00	\$32.56	26%	
OB	100%	\$84.08	\$107.88	\$23.79	28%		101.0	110.4	9.40	9%		\$9,990.27	\$11,725.68	\$1,735.41	17%	
Ophthalmology	100%	\$186.25	\$171.23	\$15.02	-8%		278.0	281	29.40	1%		\$801.32	\$807.35	\$6.03	1%	
Orth	100%	\$175.67	\$227.00	\$51.33	29%		23,567.0	28,979.0	5,412.00	23%		\$89.45	\$94.00	\$4.55	5%	
Orth Adv Prac non MD	100%	\$136.12	\$198.58	\$62.45	46%		1,291.0	14,987.0	2,068.00	16%		\$126.44	\$159.00	\$32.56	26%	
Otolaryngology	100%	\$136.12	\$198.58	\$62.45	46%		1,291.0	14,987.0	2,068.00	16%		\$126.44	\$159.00	\$32.56	26%	
Pathology	100%	\$84.08	\$107.88	\$23.79	28%		101.0	110.4	9.40	9%		\$9,990.27	\$11,725.68	\$1,735.41	17%	
Pulmonary	100%	\$84.08	\$107.88	\$23.79	28%		101.0	110.4	9.40	9%		\$9,990.27	\$11,725.68	\$1,735.41	17%	

4. Claims by Pcp Group:

Executive Dashboard

Home

Overview

Claims by Type of Service

Claims by Provider Specialty

Claims by Rendering Provider

Claims by PCP Group

Claims by PCP Group

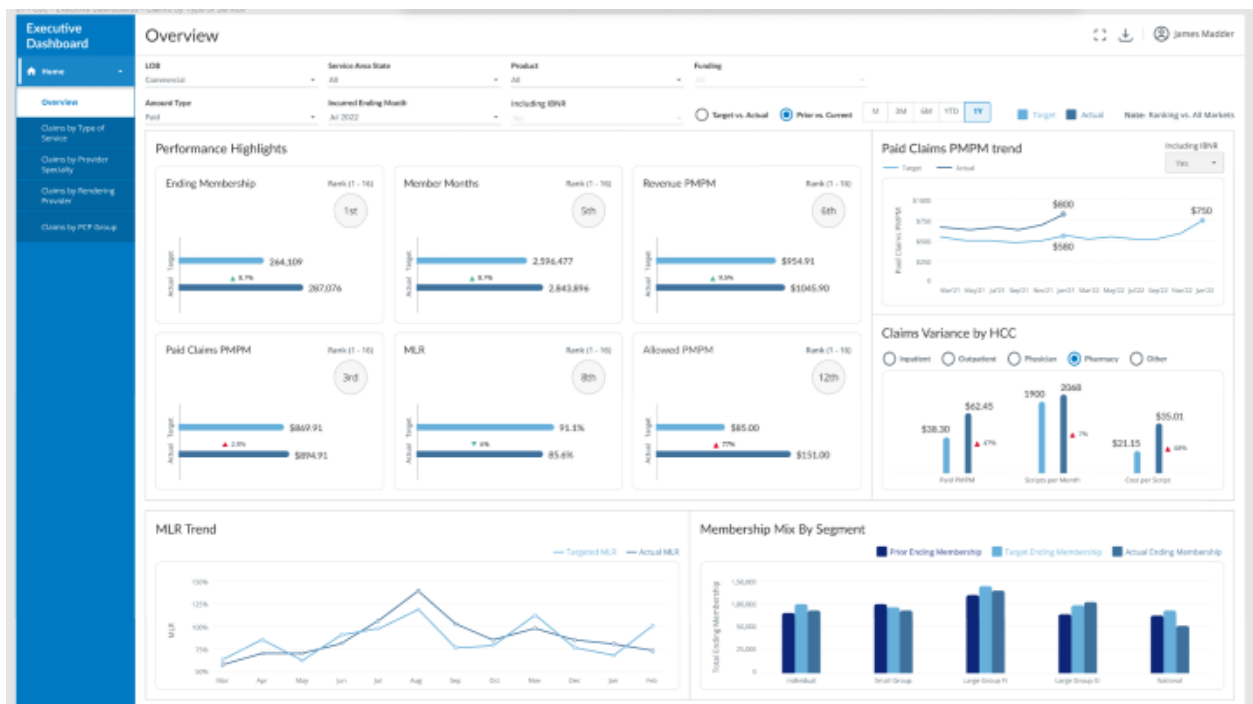
LOBCommercialService Area StateAllProductAllFundingAll

Amount TypePaidIncurred Ending MonthJul 2022Including IBNRYes

M3M6MYTD1Y

PCP Provider	Expense PMPM				Revenue PMPM				MLR			
	Prior %	Current %	Diff %	Diff % %	Prior %	Current %	Diff %	Diff % %	Prior %	Current %	Diff %	Diff % %
PCP Group	\$84.08	\$107.88	\$23.79	28%	101.0	110.4	9.40	9%	\$9,990.27	\$11,725.68	\$1,735.41	17%
PCP 1	\$24.05	\$47.10	\$13.65	35%	50.05	65.40	2.15	5%	\$5,100.70	\$10,250.12	\$104.44	5%
PCP 2	\$24.05	\$47.10	\$13.65	35%	50.05	65.40	2.15	5%	\$5,100.70	\$10,250.12	\$104.44	5%
PCP 3	\$24.05	\$47.10	\$13.65	35%	50.05	65.40	2.15	5%	\$5,100.70	\$10,250.12	\$104.44	5%
PCP 4	\$24.05	\$47.10	\$13.65	35%	50.05	65.40	2.15	5%	\$5,100.70	\$10,250.12	\$104.44	5%
PCP 5	\$24.05	\$47.10	\$13.65	35%	50.05	65.40	2.15	5%	\$5,100.70	\$10,250.12	\$104.44	5%
PCP 6	\$24.05	\$47.10	\$13.65	35%	50.05	65.40	2.15	5%	\$5,100.70	\$10,250.12	\$104.44	5%
BH	\$186.25	\$171.23	\$3.38	2%	278.0	281	29.40	1%	\$801.32	\$807.35	\$6.03	1%
Cardiology	\$175.67	\$227.00	\$51.33	29%	23,567.0	28,979.0	5,412.00	23%	\$89.45	\$94.00	\$4.55	5%
Dermatology	\$136.12	\$198.58	\$62.45	46%	1,291.0	14,987.0	2,068.00	16%	\$126.44	\$159.00	\$32.56	26%
Emergency Medicine	\$84.08	\$107.88	\$23.79	28%	101.0	110.4	9.40	9%	\$9,990.27	\$11,725.68	\$1,735.41	17%
Gastroenterology	\$186.25	\$171.23	\$3.38	2%	278.0	281	29.40	1%	\$801.32	\$807.35	\$6.03	1%
Neonatal - Perinatal Medicine	\$175.67	\$227.00	\$51.33	29%	23,567.0	28,979.0	5,412.00	23%	\$89.45	\$94.00	\$4.55	5%
Nephrology	\$136.12	\$198.58	\$62.45	46%	1,291.0	14,987.0	2,068.00	16%	\$126.44	\$159.00	\$32.56	26%
Neurology	\$136.12	\$198.58	\$62.45	46%	1,291.0	14,987.0	2,068.00	16%	\$126.44	\$159.00	\$32.56	26%
OB	\$84.08	\$107.88	\$23.79	28%	101.0	110.4	9.40	9%	\$9,990.27	\$11,725.68	\$1,735.41	17%
Ophthalmology	\$186.25	\$171.23	\$3.38	2%	278.0	281	29.40	1%	\$801.32	\$807.35	\$6.03	1%
Orth	\$175.67	\$227.00	\$51.33	29%	23,567.0	28,979.0	5,412.00	23%	\$89.45	\$94.00	\$4.55	5%
Orth Adv Prac non MD	\$136.12	\$198.58	\$62.45	46%	1,291.0	14,987.0	2,068.00	16%	\$126.44	\$159.00	\$32.56	26%
Otolaryngology	\$136.12	\$198.58	\$62.45	46%	1,291.0	14,987.0	2,068.00	16%	\$126.44	\$159.00	\$32.56	26%

5. Overview: Without Scroll:



With Scroll:

