

Link to Figma: <https://www.figma.com/file/r15sa8DMhIzgm7nHyRDp58/CoC---Executive-Dashboard-Graphs?node-id=414%3A10069>

1. Claims by Type of Service:

Executive Dashboard

Claims by Type of Service

Home Overview **Claims by Type of Service** Claims by Provider Specialty Claims by Rendering Provider Claims by FCP Group

LOB: Commercial Service Area State: All Product: All Funding: All

Amount Type: Paid Incurred Ending Month: Jul 2022 Including IBNR: Yes

☐ Target vs. Actual ☒ Prior vs. Current M 3M 6M YTD **1Y**

Type of Service	PMPM				Utilization				Unit Cost			
	Prior	Current	Diff	Diff %	Prior	Current	Diff	Diff %	Prior	Current	Diff	Diff %
Inpatient	\$84.08	\$107.88	\$23.79	28%	101.0	110.4	9.40	9%	\$990.27	\$11,725.68	\$1,735.41	17%
Outpatient	\$186.25	\$171.23	\$3.38	2%	278.0	281	29.40	1%	\$801.32	\$807.35	\$6.03	1%
Physician	\$175.67	\$227.00	\$51.33	29%	23,567.0	28,979.0	\$4,412.00	23%	\$89.45	\$94.00	\$4.55	5%
Pharmacy	\$136.12	\$198.58	\$62.45	46%	1,291.0	14,987.0	2,068.00	16%	\$126.44	\$159.00	\$32.56	26%

Executive Dashboard

Home

Overview

Claims by Type of Service

Claims by Provider Specialty

Claims by Rendering Provider

Claims by PCP Group

Claims by Type of Service

LOBCommercialService Area StateAllProductAllFundingAll

Amount TypePaidIncurred Ending MonthJul 2022Including IBNRYes

Target vs. Actual

Prior vs. Current

M

3M

6M

YTD

1Y

Type of Service	PMPM				Utilization				Unit Cost			
	Prior	Current	Diff	Diff % ↑	Prior	Current	Diff	Diff %	Prior	Current	Diff	Diff %
Inpatient	PMPM \$84.08	PMPM \$107.88	PMPM \$23.79	28%	Admits 101.0	Admits 110.4	Admits 9.40	9%	Cost/Admit \$9,990.27	Cost/Admit \$11,725.68	Cost/Admit \$1,735.41	17%
	PMPM \$30.80	PMPM \$43.01	PMPM \$12.21	40%	Days 28.0	Days 33.9	Days 5.90	21%	Cost/Day \$13,201.00	Cost/Day \$15,225.70	Cost/Day \$2,024.70	15%
	PMPM \$17.70	PMPM \$23.60	PMPM \$5.90	33%	Admits 21.5	Admits 23.6	Admits 2.10	10%	Cost/Admit \$9,876.65	Cost/Admit \$11,999.12	Cost/Admit \$2,122.47	21%
	PMPM \$15.66	PMPM \$20.41	PMPM \$4.75	30%	Admits 23.8	Admits 24.8	Admits 1.00	4%	Cost/Admit \$7,895.76	Cost/Admit \$9,876.12	Cost/Admit \$1,980.36	25%
	PMPM \$20.52	PMPM \$22.95	PMPM \$2.43	12%	Admits 27.4	Admits 28.1	Admits 0.70	3%	Cost/Admit \$8,987.65	Cost/Admit \$9,801,760.00	Cost/Admit \$8,14,110.00	9%
Outpatient	PMPM \$186.25	PMPM \$171.23	PMPM \$3.38	2%	Visits 278.0	Visits 281	Visits 29.40	1%	Cost/Visit \$601.32	Cost/Visit \$607.35	Cost/Visit \$6.03	1%
	PMPM \$24.22	PMPM \$25.85	PMPM \$1.64	7%	Visits 362.5	Visits 378.8	Visits 16.23	1%	Cost/Visit \$801.45	Cost/Visit \$818.98	Cost/Visit \$17.53	2%
	PMPM \$21.75	PMPM \$22.62	PMPM \$0.87	4%	Procedures 373.7	Procedures 375.2	Procedures 1.47	0%	Cost/Procedure \$698.23	Cost/Procedure \$723.45	Cost/Procedure \$25.22	4%
	PMPM \$15.78	PMPM \$16.51	PMPM \$0.73	5%	Visits 278.9	Visits 278.1	Visits 0.80	0%	Cost/Visit \$678.98	Cost/Visit \$712.32	Cost/Visit \$33.34	5%
	PMPM \$31.31	PMPM \$31.91	PMPM \$0.60	2%	Procedures 491.0	Procedures 499.7	Procedures 8.70	2%	Cost/Procedure \$765.12	Cost/Procedure \$766.32	Cost/Procedure \$1.20	0%
	PMPM \$25.68	PMPM \$26.21	PMPM \$0.53	2%	Visits 390.4	Visits 393.0	Visits 2.54	1%	Cost/Visit \$789.23	Cost/Visit \$800.43	Cost/Visit \$11.2	1%
	PMPM \$21.75	PMPM \$20.86	PMPM \$0.41	2%	Visits 306.8	Visits 309.3	Visits 2.51	1%	Cost/Visit \$799.65	Cost/Visit \$809.12	Cost/Visit \$9.47	1%
	PMPM \$3.56	PMPM \$3.65	PMPM \$0.09	2%	Procedures 55.7	Procedures 56.3	Procedures 0.52	1%	Cost/Procedure \$765.45	Cost/Procedure \$777.34	Cost/Procedure \$11.79	2%
	PMPM \$15.84	PMPM \$15.91	PMPM \$0.07	0%	Procedures 334.6	Procedures 335.6	Procedures 0.92	0%	Cost/Procedure \$567.89	Cost/Procedure \$568.98	Cost/Procedure \$1.09	0%
	PMPM \$12.99	PMPM \$12.99	PMPM \$0.00	0%	Procedures 195.2	Procedures 192.6	Procedures 2.63	-1%	Cost/Procedure \$798.34	Cost/Procedure \$809.34	Cost/Procedure \$11.00	1%
Pharmacy	PMPM \$175.67	PMPM \$227.00	PMPM \$51.33	29%	Visits 23,567.0	Visits 28,979.0	Visits 5,412.00	23%	Cost/Visit \$89.45	Cost/Visit \$94.00	Cost/Visit \$4.55	5%
	PMPM \$136.12	PMPM \$198.58	PMPM \$62.45	46%	Supplies 1,291.0	Supplies 14,987.0	Supplies 2,068.00	16%	Cost/Supply \$126.44	Cost/Supply \$159.00	Cost/Supply \$32.56	26%

2. Claims by Provider Specialty:

Executive Dashboard

Claims by Provider Specialty

LOB: Commercial, Service Area State: All, Product: All, Funding: All

Amount Type: Paid, Incurred Ending Month: Jul 2022, Including IBNR: Yes

Time Period: M, 3M, 6M, YTD, 1Y

Claims by Provider Specialty: Inpatient, Outpatient, Physician, Pharmacy, Total

Provider Specialty	PMPM					Utilization					Unit Cost				
	Prior	Current	Diff	Diff %	Diff %	Prior	Current	Diff	Diff %	Diff %	Prior	Current	Diff	Diff %	Diff %
BH	\$84.08	\$107.88	\$23.79	28%		101.0	110.4	9.40	9%		\$9,990.27	\$11,725.68	\$1,735.41	17%	
Cardiology	\$186.25	\$171.23	\$15.02	-8%		278.0	281	29.40	1%		\$801.32	\$807.35	\$6.03	1%	
Dermatology	\$175.67	\$227.00	\$51.33	29%		23,567.0	28,979.0	5,412.00	23%		\$89.45	\$94.00	\$4.55	5%	
Emergency Medicine	\$136.12	\$198.58	\$62.45	46%		1,291.0	14,987.0	2,068.00	16%		\$126.44	\$159.00	\$32.56	26%	
Gastroenterology	\$84.08	\$107.88	\$23.79	28%		101.0	110.4	9.40	9%		\$9,990.27	\$11,725.68	\$1,735.41	17%	
Neonatal - Perinatal Medicine	\$186.25	\$171.23	\$15.02	-8%		278.0	281	29.40	1%		\$801.32	\$807.35	\$6.03	1%	
Nephrology	\$175.67	\$227.00	\$51.33	29%		23,567.0	28,979.0	5,412.00	23%		\$89.45	\$94.00	\$4.55	5%	
Neurology	\$136.12	\$198.58	\$62.45	46%		1,291.0	14,987.0	2,068.00	16%		\$126.44	\$159.00	\$32.56	26%	
OB	\$136.12	\$198.58	\$62.45	46%		1,291.0	14,987.0	2,068.00	16%		\$126.44	\$159.00	\$32.56	26%	
Ophthalmology	\$84.08	\$107.88	\$23.79	28%		101.0	110.4	9.40	9%		\$9,990.27	\$11,725.68	\$1,735.41	17%	
Oth	\$186.25	\$171.23	\$15.02	-8%		278.0	281	29.40	1%		\$801.32	\$807.35	\$6.03	1%	
Oth Adv Prac non MD	\$175.67	\$227.00	\$51.33	29%		23,567.0	28,979.0	5,412.00	23%		\$89.45	\$94.00	\$4.55	5%	
Otolaryngology	\$136.12	\$198.58	\$62.45	46%		1,291.0	14,987.0	2,068.00	16%		\$126.44	\$159.00	\$32.56	26%	
Othology	\$136.12	\$198.58	\$62.45	46%		1,291.0	14,987.0	2,068.00	16%		\$126.44	\$159.00	\$32.56	26%	
Pulmonary	\$84.08	\$107.88	\$23.79	28%		101.0	110.4	9.40	9%		\$9,990.27	\$11,725.68	\$1,735.41	17%	
Rehab	\$186.25	\$171.23	\$15.02	-8%		278.0	281	29.40	1%		\$801.32	\$807.35	\$6.03	1%	
Rheumatology	\$175.67	\$227.00	\$51.33	29%		23,567.0	28,979.0	5,412.00	23%		\$89.45	\$94.00	\$4.55	5%	
Urology	\$136.12	\$198.58	\$62.45	46%		1,291.0	14,987.0	2,068.00	16%		\$126.44	\$159.00	\$32.56	26%	

3. Claims by Rendering Provider:

In Place of Yes and No we need to display data.

Executive Dashboard

Claims by Rendering Provider

LOB: Commercial, Service Area State: All, Product: All, Funding: All

Amount Type: Paid, Incurred Ending Month: Jul 2022, Including IBNR: Yes

Time Period: M, 3M, 6M, YTD, 1Y

Claims by Rendering Provider: Inpatient, Outpatient, Physician, Pharmacy, Total

Rendering Provider	In Network	PMPM					Utilization					Unit Cost				
		Prior	Current	Diff	Diff %	Diff %	Prior	Current	Diff	Diff %	Diff %	Prior	Current	Diff	Diff %	Diff %
Health System/ Provider group	Yes	\$84.08	\$107.88	\$23.79	28%		101.0	110.4	9.40	9%		\$9,990.27	\$11,725.68	\$1,735.41	17%	
Provider 1	Yes	\$24.05	\$47.10	\$13.65	35%		50.05	65.40	2.15	5%		\$5,100.70	\$10,250.12	\$104.44	5%	
Provider 2	Yes	\$24.05	\$47.10	\$13.65	35%		50.05	65.40	2.15	5%		\$5,100.70	\$10,250.12	\$104.44	5%	
Provider 3	Yes	\$24.05	\$47.10	\$13.65	35%		50.05	65.40	2.15	5%		\$5,100.70	\$10,250.12	\$104.44	5%	
Provider 4	No	\$24.05	\$47.10	\$13.65	35%		50.05	65.40	2.15	5%		\$5,100.70	\$10,250.12	\$104.44	5%	
Provider 5	Yes	\$24.05	\$47.10	\$13.65	35%		50.05	65.40	2.15	5%		\$5,100.70	\$10,250.12	\$104.44	5%	
Provider 6	No	\$24.05	\$47.10	\$13.65	35%		50.05	65.40	2.15	5%		\$5,100.70	\$10,250.12	\$104.44	5%	
Provider 7	Yes	\$24.05	\$47.10	\$13.65	35%		50.05	65.40	2.15	5%		\$5,100.70	\$10,250.12	\$104.44	5%	
Provider 8	Yes	\$24.05	\$47.10	\$13.65	35%		50.05	65.40	2.15	5%		\$5,100.70	\$10,250.12	\$104.44	5%	
Provider 9	Yes	\$24.05	\$47.10	\$13.65	35%		50.05	65.40	2.15	5%		\$5,100.70	\$10,250.12	\$104.44	5%	
BH	Yes	\$186.25	\$171.23	\$15.02	-8%		278.0	281	29.40	1%		\$801.32	\$807.35	\$6.03	1%	
Cardiology	No	\$175.67	\$227.00	\$51.33	29%		23,567.0	28,979.0	5,412.00	23%		\$89.45	\$94.00	\$4.55	5%	
Dermatology	Yes	\$136.12	\$198.58	\$62.45	46%		1,291.0	14,987.0	2,068.00	16%		\$126.44	\$159.00	\$32.56	26%	
Emergency Medicine	Yes	\$84.08	\$107.88	\$23.79	28%		101.0	110.4	9.40	9%		\$9,990.27	\$11,725.68	\$1,735.41	17%	
Gastroenterology	Yes	\$186.25	\$171.23	\$15.02	-8%		278.0	281	29.40	1%		\$801.32	\$807.35	\$6.03	1%	
Neonatal - Perinatal Medicine	No	\$175.67	\$227.00	\$51.33	29%		23,567.0	28,979.0	5,412.00	23%		\$89.45	\$94.00	\$4.55	5%	
Nephrology	No	\$136.12	\$198.58	\$62.45	46%		1,291.0	14,987.0	2,068.00	16%		\$126.44	\$159.00	\$32.56	26%	
Neurology	Yes	\$136.12	\$198.58	\$62.45	46%		1,291.0	14,987.0	2,068.00	16%		\$126.44	\$159.00	\$32.56	26%	

4. Claims by Pcp Group:

Executive Dashboard

Home

Overview

Claims by Type of Service

Claims by Provider Specialty

Claims by Rendering Provider

Claims by PCP Group

Claims by PCP Group

LOBCommercial

Service Area StateAll

ProductAll

FundingAll

Amount TypePaid

Incurred Ending MonthJul 2022

Including IBNRYes

M

3M

6M

YTD

1Y

Expense PMPM					Revenue PMPM					MLR				
PCP Provider	Prior %	Current %	Diff %	Diff % %	Prior %	Current %	Diff %	Diff % %		Prior %	Current %	Diff %	Diff % %	
PCP Group	\$84.08	\$107.88	\$23.79	28%	101.0	110.4	9.40	9%		\$9,990.27	\$11,725.68	\$1,735.41	17%	
PCP 1	\$24.05	\$47.10	\$13.65	35%	50.05	65.40	2.15	5%		\$5,100.70	\$10,250.12	\$104.44	5%	
PCP 2	\$24.05	\$47.10	\$13.65	35%	50.05	65.40	2.15	5%		\$5,100.70	\$10,250.12	\$104.44	5%	
PCP 3	\$24.05	\$47.10	\$13.65	35%	50.05	65.40	2.15	5%		\$5,100.70	\$10,250.12	\$104.44	5%	
PCP 4	\$24.05	\$47.10	\$13.65	35%	50.05	65.40	2.15	5%		\$5,100.70	\$10,250.12	\$104.44	5%	
PCP 5	\$24.05	\$47.10	\$13.65	35%	50.05	65.40	2.15	5%		\$5,100.70	\$10,250.12	\$104.44	5%	
PCP 6	\$24.05	\$47.10	\$13.65	35%	50.05	65.40	2.15	5%		\$5,100.70	\$10,250.12	\$104.44	5%	
BH	\$186.25	\$171.23	\$13.38	2%	278.0	281	29.40	1%		\$801.32	\$807.35	\$6.03	1%	
Cardiology	\$175.67	\$227.00	\$51.33	29%	23,567.0	28,979.0	5,412.00	23%		\$89.45	\$94.00	\$4.55	5%	
Dermatology	\$136.12	\$198.58	\$62.45	46%	1,291.0	14,987.0	2,068.00	16%		\$126.44	\$159.00	\$32.56	26%	
Emergency Medicine	\$84.08	\$107.88	\$23.79	28%	101.0	110.4	9.40	9%		\$9,990.27	\$11,725.68	\$1,735.41	17%	
Gastroenterology	\$186.25	\$171.23	\$13.38	2%	278.0	281	29.40	1%		\$801.32	\$807.35	\$6.03	1%	
Neonatal - Perinatal Medicine	\$175.67	\$227.00	\$51.33	29%	23,567.0	28,979.0	5,412.00	23%		\$89.45	\$94.00	\$4.55	5%	
Nephrology	\$136.12	\$198.58	\$62.45	46%	1,291.0	14,987.0	2,068.00	16%		\$126.44	\$159.00	\$32.56	26%	
Neurology	\$136.12	\$198.58	\$62.45	46%	1,291.0	14,987.0	2,068.00	16%		\$126.44	\$159.00	\$32.56	26%	
OB	\$84.08	\$107.88	\$23.79	28%	101.0	110.4	9.40	9%		\$9,990.27	\$11,725.68	\$1,735.41	17%	
Ophthalmology	\$186.25	\$171.23	\$13.38	2%	278.0	281	29.40	1%		\$801.32	\$807.35	\$6.03	1%	
Oth	\$175.67	\$227.00	\$51.33	29%	23,567.0	28,979.0	5,412.00	23%		\$89.45	\$94.00	\$4.55	5%	
Oth Adv Prac non MD	\$136.12	\$198.58	\$62.45	46%	1,291.0	14,987.0	2,068.00	16%		\$126.44	\$159.00	\$32.56	26%	
Otolaryngology	\$136.12	\$198.58	\$62.45	46%	1,291.0	14,987.0	2,068.00	16%		\$126.44	\$159.00	\$32.56	26%	