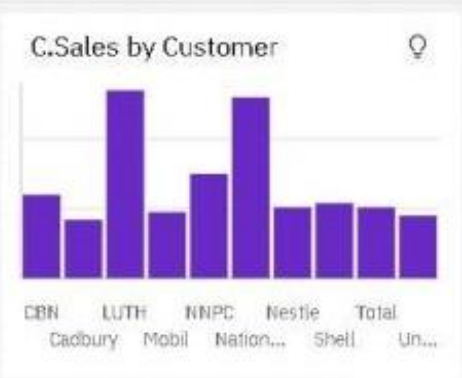
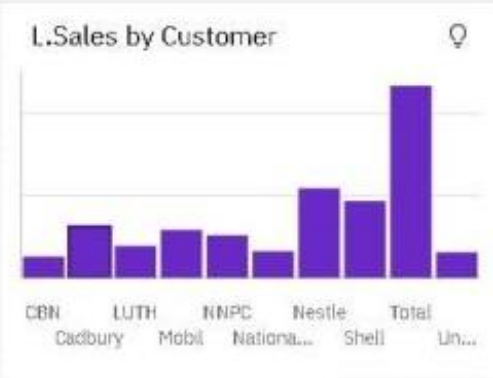
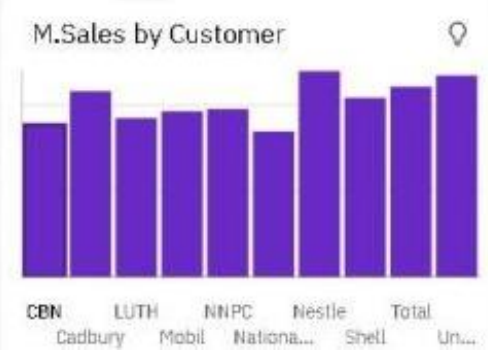
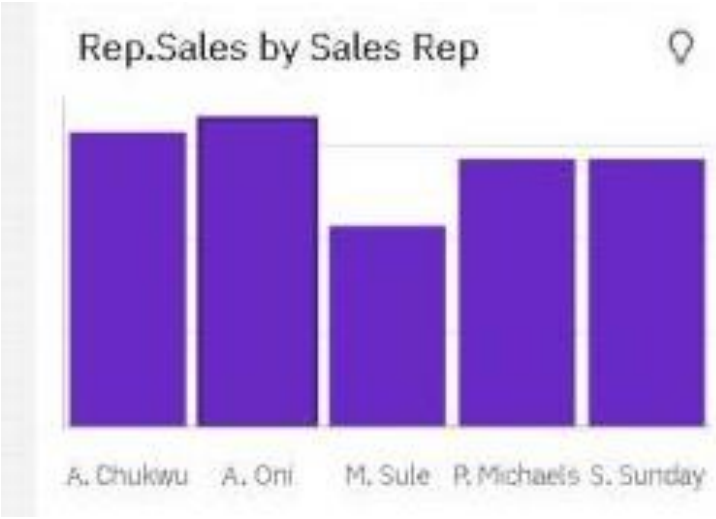
ASSIGNMENT 2

Pharma Sales Dashboard

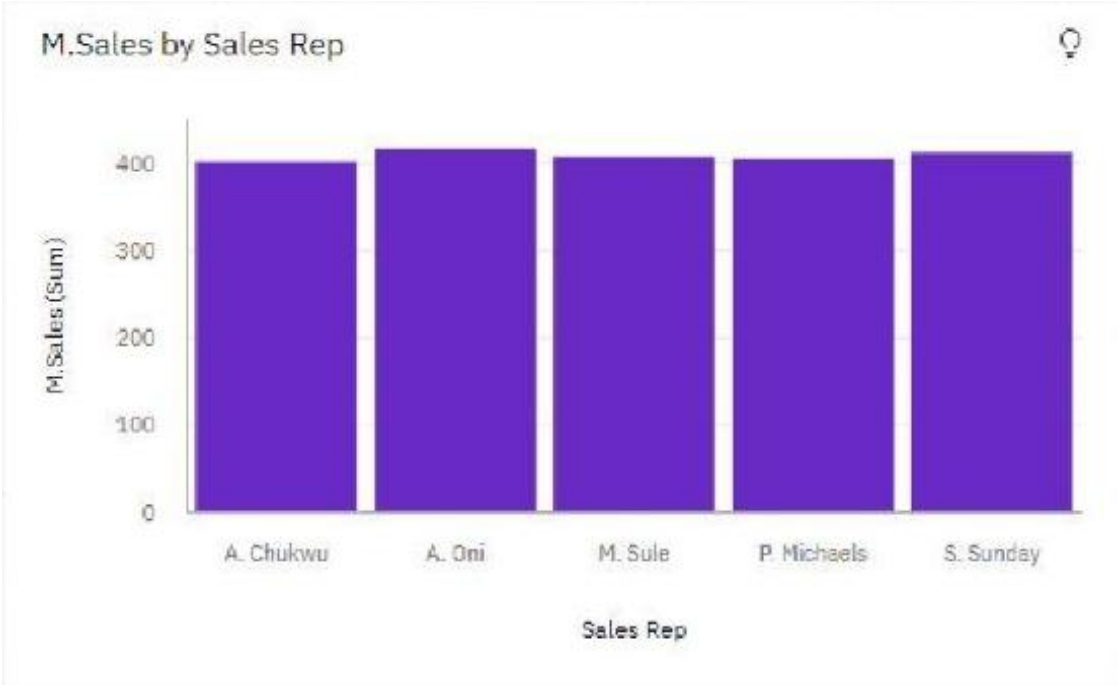

C.Sales by Customer
CBN
LUTH
NNPC
Nestle
Total
Cadbury
Mobil
Nation...
Shell
Un...

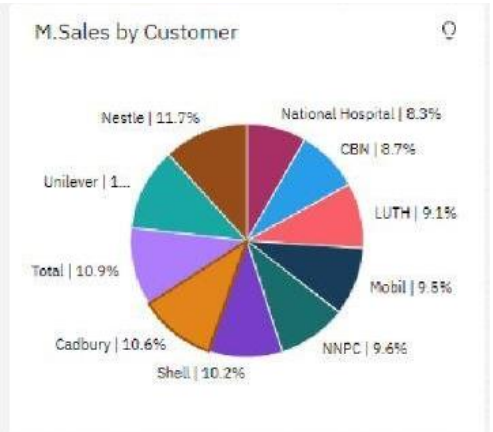

L.Sales by Customer
CBN
LUTH
NNPC
Nestle
Total
Cadbury
Mobil
Nationa...
Shell
Un...


M.Sales by Customer
CBN
LUTH
NNPC
Nestle
Total
Cadbury
Mobil
Nationa...
Shell
Un...


Rep.Sales by Sales Rep
A. Chukwu
A. Oni
M. Sule
R. Michaels
S. Sunday

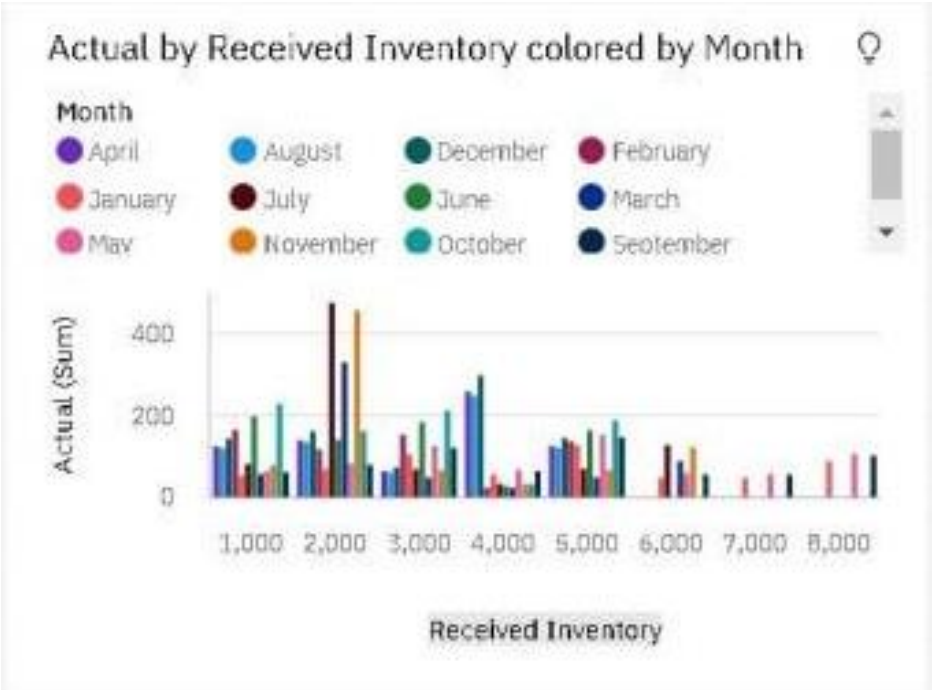
Received Inventory by Supplier
Astra Zeneca
Novartis
Pfizer
Sanofi


M.Sales by Sales Rep
M.Sales (Sum)
400
300
200
100
0
A. Chukwu
A. Oni
M. Sule
P. Michaels
S. Sunday
Sales Rep


M.Sales by Customer
Nestle | 11.7%
National Hospital | 8.3%
CBN | 8.7%
Unilever | 1...
LUTH | 9.1%
Total | 10.9%
Mobil | 9.5%
Cadbury | 10.6%
NNPC | 9.6%
Shell | 10.2%

M.Sales by Location
Calabar | 2.8%
Abuja | 3.3%
Kano | 19.6%
Ilorin | 7.9%
Ibadan | 8.5%
Lagos | 16.6%
Port Harc...
Abeokuta | 9.9%
Warri | 12.3%
Kaduna | 10.2%

Inventory Stock by Warehouse Locations
Inventory Stock (Sum)
80,000
60,000
40,000
20,000
0
Amuwo
Apapa
Calabar
Ikeja
In Transit
Kaduna
Kano
Port ...
Warehouse Locations


Actual by Received Inventory colored by Month
Month
April
August
December
February
January
July
June
March
May
November
October
September
Actual (Sum)
400
200
0
1,000
2,000
3,000
4,000
5,000
6,000
7,000
8,000
Received Inventory