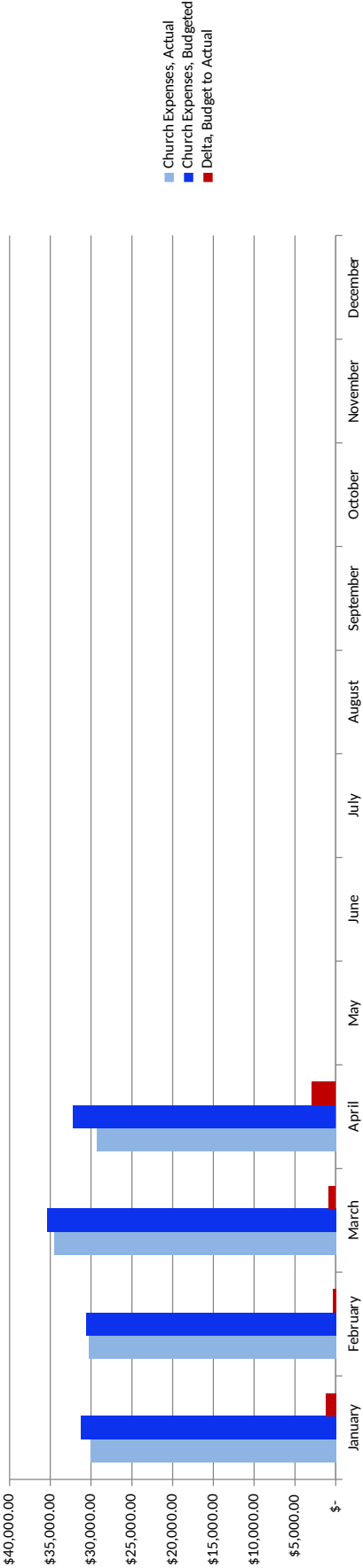


# Calendar Year 2019, Budgeted Expense

## Expenses

	January	February	March	April	May	June	July	August	September	October	November	December	Total to Year
Church Expenses, Actual	\$ 30,067.81	\$ 30,288.32	\$ 34,524.04	29,274.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,613.43
Church Expenses, Budgeted	\$ 31,290.00	\$ 30,629.00	\$ 35,403.00	32,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,442.00
Delta, Budget to Actual	\$ 1,222.19	\$ 340.68	\$ 878.96	2,905.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,347.07



## Income Verses Expense By Month

	January	February	March	April	May	June	July	August	September	October	November	December	Total to Year
Income Verses Expense, Actual	\$ (45.89)	\$ (3,067.06)	\$ 1,483.91	27,414.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 20,848.67
Income Verses Expense, Budgeted	\$ (95.00)	\$ 66.00	\$ 7,392.00	26,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 29,372.00

