

			Budget		
Ordinary Income/Expense					
Income					
Church Contributions	\$	34,482.65	\$	35,643.95	1
Duplex	\$	1,200.00	\$	1,165.00	2
Facilities Misc.	\$	1,219.16			3
Facilities Rent	\$	310.00	\$	610.00	4
Total Income	\$	37,211.81	\$	37,418.95	5
Gross Profit	\$	37,211.81	\$	37,418.95	6
Expense					
Administrative	\$	3,626.93	\$	4,245.58	7
Adult Discipleship	\$	-	\$	-	8
Benevolence	\$	-	\$	250.00	9
Member Care	\$	-	\$	60.00	10
Mission Outreach	\$	1,008.98	\$	775.00	11
Outside Ministries	\$	2,000.00	\$	2,000.00	12
Overseers	\$	52.70	\$	83.00	13
Payroll	\$	22,698.61	\$	22,950.87	14
Properties	\$	6,592.36	\$	6,381.73	15
Technology	\$	69.72	\$	525.00	16
Worship	\$	497.60	\$	725.00	17
Youth Discipleship	\$	384.44	\$	5.00	18
Total Expense	\$	36,931.34	\$	38,001.18	19
Net Ordinary Income	\$	280.47	\$	(582.23)	20
Other Income/Expense					
Other Income					
Non-Budgeted Income	\$	25,254.85			21
Total Other Income	\$	25,254.85			22
Other Expense					
Non Budgeted Expenses	\$	29,315.75			23
Total Other Expense	\$	29,315.75			24
Net Other Income	\$	(4,060.90)			25
Net Income	\$	(3,780.43)	\$	(582.23)	26