PEOPLE ANALYTICS

•••

Analyzing employee data of a mock company to derive insights on salaries, race distribution, department wise turnover etc. via Tableau

VISUALIZATION 1:

Average salaries commanded by both female and male employees are similar, except for a "director" role due to the absence of female directors.

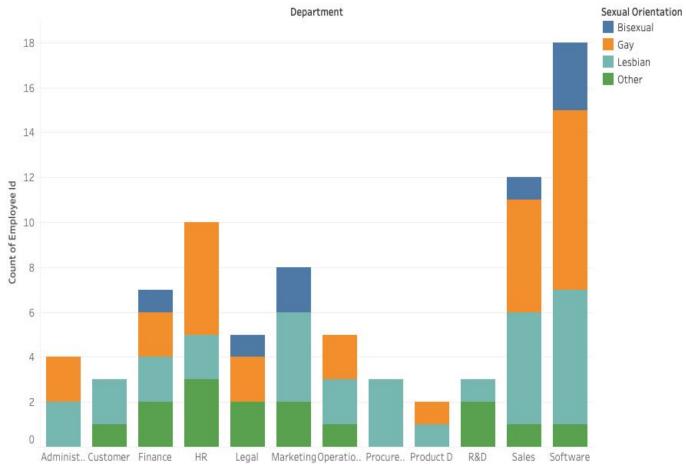




Average of Salary for each Job Level. Color shows details about Gender. The marks are labeled by average of Salary. The view is filtered on Gender, which excludes Other.

Number of employees in various departments on the basis of thier sexual orientation (except heterosexual)

Service

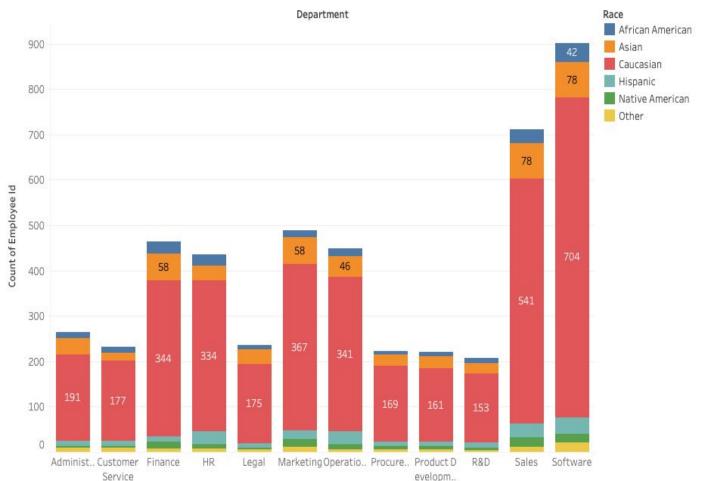


evelopm..

VISUALIZATION 2: Majority of the workforce (98.34%) identify themselves as heterosexual (and hence they are excluded), whereas the rest (1.66%) identify themselves as bisexual, gay, lesbian, or other

orientations.

Number of Employees in different department on basis of Race



VISUALIZATION 3: Majority of the workforce (75.7%) identify themselves to be of Caucasian heritage, followed by Asians and other

races (24.3%).

Count of Employee Id for each Department. Color shows details about Race. The marks are labeled by count of Race.

VISUALIZATION 4:

Majority of the workforce (80.58%) prefer to work from a remote location as compared to from the office (19.42%) and such a similar pattern can be observed in all of the departments individually with the

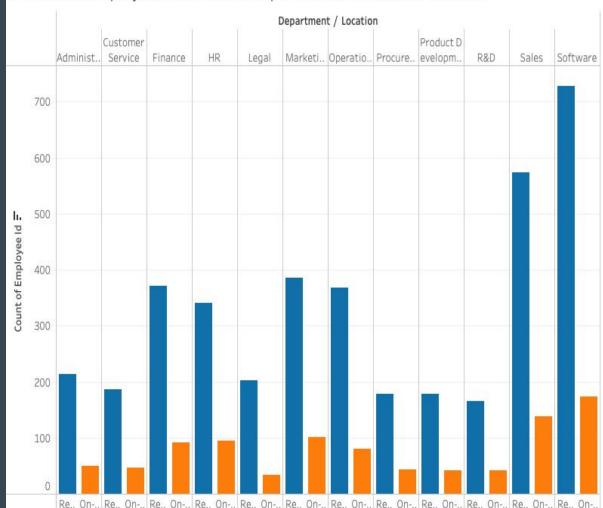
furthest difference

being observed in

the legal

department...

Number of Employess in Different departments on basis of Location

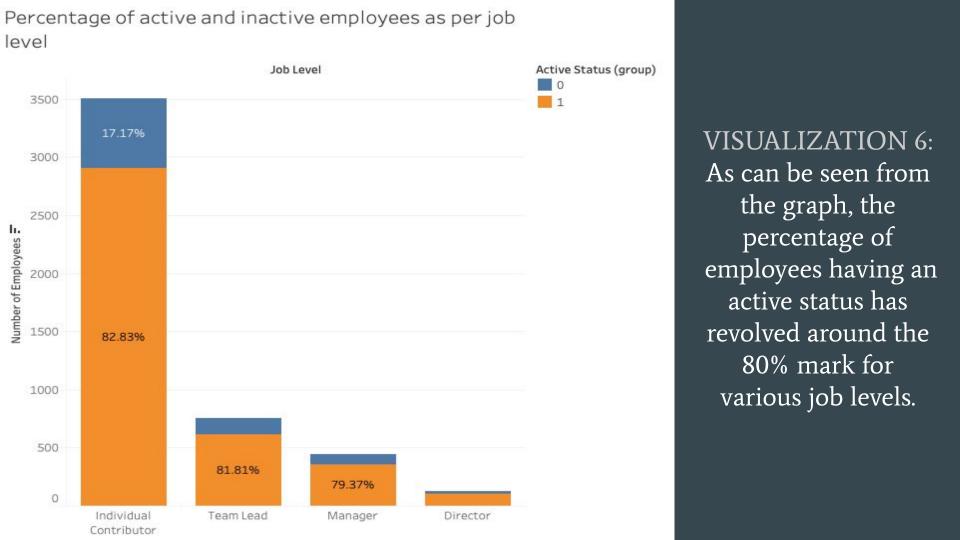


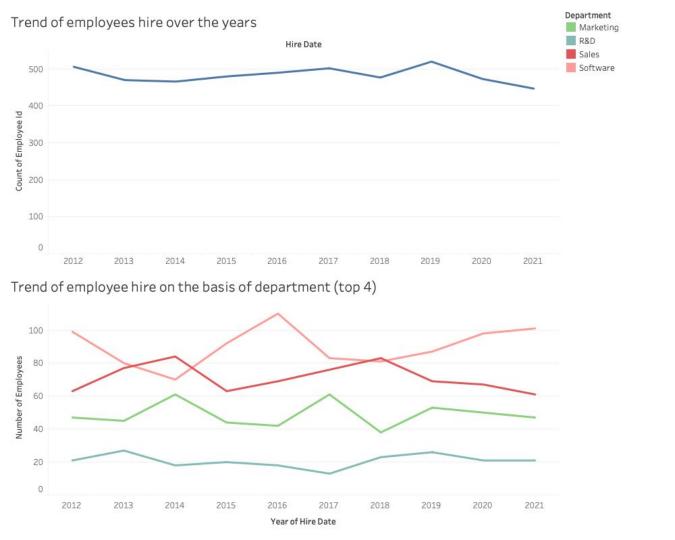
Location

On-site

Remote

Number of Employees in different Location Location City **VISUALIZATION 5:** San Francisco Los Angeles Of the 21 cities Dallas surveyed, almost a Charlotte Philadelphia quarter of the San Antonio Chicago workforce (22.29%) Washington DC is based out of the Fort Worth San Diego Californian cities of Seattle Austin San Francisco and Phoenix Los Angeles. In fact, Jacksonville Houston California accounts Boston for 30.2% of the San Jose Indianapolis total workforce in Denver the survey. Columbus New York 100 150 200 250 500 550 600 Number of Employees =





VISUALIZATION 7: Employee hiring has always been around the 500 mark for this company. As for the departmental breakdown of new hires, the top place has traded hands between the sales department and the software department with software department coming on top in recent years.

VISUALIZATION 8: Bachelor's degree holders have always had the highest number of terminations, but one key data point to observe is the year 2021 when over 140 Bachelor's degree holders were terminated, which

was a spike as

compared to the

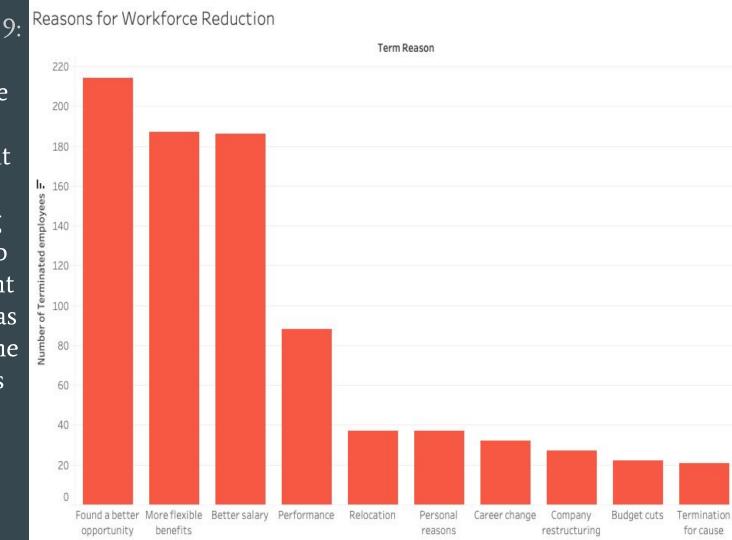
normal trend of

around 70.

Number of terminated employees over the years for various Education levels Education Associate's degree 140 Bachelor's degree Master's degree 20 2013 2015 2016 2017 2022 2014 2019 2020

Year of Term Date

VISUALIZATION 9: Money and recognition are the two most valued parameters when it comes to an employee making the key decision to switch to a different organization. And as one can see from the graph, the reasons usually revolve around the aforementioned parameters.



Tenure per Department Department 65 **VISUALIZATION 10:** 60 The average 55 employee tenure has 50 always been between 45 60-65 for this company across various departments with a couple of very slight marginal 25 outliers in the 20 departments of R&D 15 and Administration. 10 5 Software Finance Marketi.. Operati.. Product .. Procure. Adminis.. Custome.. Legal