

| MONTH | TRUE SALES | TRUE PROFIT | TRUE PROFIT% |
|-------|---------------|----------------|-----------------|
| Jan | \$41,346.96 | \$7,056.96 | 21% |
| Feb | \$30,857.30 | \$5,516.30 | 22% |
| Mar | \$28,616.65 | \$5,179.65 | 22% |
| Apr | \$26,579.11 | \$5,297.11 | 25% |
| May | \$30,910.45 | \$4,384.45 | 17% |
| Jun | \$30,533.71 | \$5,654.71 | 23% |
| Jul | \$35,251.79 | \$5,373.79 | 18% |
| Aug | \$35,350.40 | \$5,519.40 | 19% |
| Sep | \$35,242.81 | \$6,484.81 | 23% |
| Oct | \$33,500.69 | \$5,658.69 | 20% |
| Nov | \$36,124.07 | \$6,818.07 | 23% |
| Dec | \$37,097.98 | \$5,963.98 | 19% |

| PRODUCTWISE SALES | | |
|-------------------|----------------------------|-----------------|
| PRODUCTS | Sum of TOTAL SELLING PRICE | Sum of QUANTITY |
| Product01 | \$9,764.72 | 94 |
| Product02 | \$13,423.20 | 94 |
| Product03 | \$6,394.26 | 79 |
| Product04 | \$6,056.16 | 124 |
| Product05 | \$15,716.61 | 101 |
| Product06 | \$4,531.50 | 53 |
| Product07 | \$2,291.04 | 48 |
| Product08 | \$10,502.82 | 111 |
| Product09 | \$581.64 | 74 |
| Product10 | \$16,428.00 | 100 |
| Product11 | \$5,856.40 | 121 |
| Product12 | \$11,582.91 | 123 |
| Product13 | \$8,423.52 | 69 |
| Product14 | \$12,764.64 | 87 |
| Product15 | \$1,839.24 | 117 |
| Product16 | \$1,996.80 | 120 |
| Product17 | \$9,877.14 | 63 |
| Product18 | \$4,035.22 | 82 |
| Product19 | \$20,160.00 | 96 |
| Product20 | \$8,006.25 | 105 |
| Product21 | \$10,727.64 | 66 |
| Product22 | \$9,909.90 | 70 |
| Product23 | \$12,853.56 | 86 |
| Product24 | \$10,202.40 | 65 |
| Product25 | \$599.76 | 72 |
| Product26 | \$2,761.92 | 112 |
| Product27 | \$6,226.08 | 109 |
| Product28 | \$4,682.72 | 112 |
| Product29 | \$5,523.44 | 104 |
| Product30 | \$22,945.92 | 114 |
| Product31 | \$6,249.60 | 60 |
| Product32 | \$16,329.72 | 139 |
| Product33 | \$13,645.80 | 114 |
| Product34 | \$8,978.20 | 154 |
| Product35 | \$703.50 | 105 |
| Product36 | \$7,222.50 | 75 |
| Product37 | \$5,145.60 | 60 |
| Product38 | \$8,871.12 | 111 |
| Product39 | \$3,957.15 | 93 |
| Product40 | \$7,718.40 | 67 |
| Product41 | \$22,952.16 | 132 |
| Product42 | \$20,574.00 | 127 |
| Product43 | \$6,064.84 | 73 |
| Product44 | \$16,333.92 | 199 |

| TOP PROD RANKS |
|-------------------|
| 19 |
| 10 |
| 26 |
| 30 |
| 8 |
| 35 |
| 39 |
| 15 |
| 44 |
| 5 |
| 31 |
| 13 |
| 22 |
| 12 |
| 41 |
| 40 |
| 18 |
| 36 |
| 4 |
| 23 |
| 14 |
| 17 |
| 11 |
| 16 |
| 43 |
| 38 |
| 28 |
| 34 |
| 32 |
| 2 |
| 27 |
| 7 |
| 9 |
| 20 |
| 42 |
| 25 |
| 33 |
| 21 |
| 37 |
| 24 |
| 1 |
| 3 |
| 29 |
| 6 |

| PAYMENT MODE | |
|--------------|----------------------------|
| Row Labels | Sum of TOTAL SELLING PRICE |
| Cash | \$199,516.90 |
| Online | \$201,895.02 |

| CATEGORY | |
|------------|----------------------------|
| Row Labels | Sum of TOTAL SALLING PRICE |
| Category01 | \$69,261.95 |
| Category02 | \$92,963.87 |
| Category03 | \$52,299.51 |
| Category04 | \$95,269.40 |
| Category05 | \$91,617.19 |

| TOP CAT. | Category04 | \$95,269 |
|----------|------------|----------|
| 4 | Category01 | \$69,262 |
| 2 | Category02 | \$92,964 |
| 5 | Category03 | \$52,300 |
| 1 | Category04 | \$95,269 |
| 3 | Category05 | \$91,617 |