AtliQ Hardwares



FILTERS

region All

market All P & L

 division
 All
 By Fiscal Months

 customer
 All
 All values are in USD

FY 2019 Note: Do not modify pivot table

Quarters

Q1			Q2			Q3			Q4			Grand Total	
Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug		
6.5M	8.0M	10.7M	11.4M	6.5M	6.1M	6.4M	6.3M	6.5M	6.2M	6.5M	6.3M	87.5M	
3.8M	4.7M	6.3M	6.7M	3.9M	3.5M	3.8M	3.7M	3.8M	3.6M	3.8M	3.7M	51.2M	
2.6M	3.4M	4.5M	4.7M	2.7M	2.6M	2.7M	2.6M	2.6M	2.6M	2.7M	2.6M	36.2M	
40.9%	42.0%	41.5%	41.4%	40.9%	41.9%	41.5%	41.4%	40.8%	42.0%	41.5%	41.4%	41.4%	
	6.5M 3.8M 2.6M	Sep Oct 6.5M 8.0M 3.8M 4.7M 2.6M 3.4M	Sep Oct Nov 6.5M 8.0M 10.7M 3.8M 4.7M 6.3M 2.6M 3.4M 4.5M	Sep Oct Nov Dec 6.5M 8.0M 10.7M 11.4M 3.8M 4.7M 6.3M 6.7M 2.6M 3.4M 4.5M 4.7M	Sep Oct Nov Dec Jan 6.5M 8.0M 10.7M 11.4M 6.5M 3.8M 4.7M 6.3M 6.7M 3.9M 2.6M 3.4M 4.5M 4.7M 2.7M	Sep Oct Nov Dec Jan Feb 6.5M 8.0M 10.7M 11.4M 6.5M 6.1M 3.8M 4.7M 6.3M 6.7M 3.9M 3.5M 2.6M 3.4M 4.5M 4.7M 2.7M 2.6M	Sep Oct Nov Dec Jan Feb Mar 6.5M 8.0M 10.7M 11.4M 6.5M 6.1M 6.4M 3.8M 4.7M 6.3M 6.7M 3.9M 3.5M 3.8M 2.6M 3.4M 4.5M 4.7M 2.7M 2.6M 2.7M	Sep Oct Nov Dec Jan Feb Mar Apr 6.5M 8.0M 10.7M 11.4M 6.5M 6.1M 6.4M 6.3M 3.8M 4.7M 6.3M 6.7M 3.9M 3.5M 3.8M 3.7M 2.6M 3.4M 4.5M 4.7M 2.7M 2.6M 2.7M 2.6M	Sep Oct Nov Dec Jan Feb Mar Apr May 6.5M 8.0M 10.7M 11.4M 6.5M 6.1M 6.4M 6.3M 6.5M 3.8M 4.7M 6.3M 6.7M 3.9M 3.5M 3.8M 3.7M 3.8M 2.6M 3.4M 4.5M 4.7M 2.7M 2.6M 2.7M 2.6M 2.6M	Sep Oct Nov Dec Jan Feb Mar Apr May Jun 6.5M 8.0M 10.7M 11.4M 6.5M 6.1M 6.4M 6.3M 6.5M 6.2M 3.8M 4.7M 6.3M 6.7M 3.9M 3.5M 3.8M 3.7M 3.8M 3.6M 2.6M 3.4M 4.5M 4.7M 2.7M 2.6M 2.7M 2.6M 2.6M 2.6M 2.6M	Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul 6.5M 8.0M 10.7M 11.4M 6.5M 6.1M 6.4M 6.3M 6.5M 6.2M 6.5M 3.8M 4.7M 6.3M 6.7M 3.9M 3.5M 3.8M 3.7M 3.8M 3.6M 3.8M 2.6M 3.4M 4.5M 4.7M 2.7M 2.6M 2.6M 2.6M 2.6M 2.6M 2.7M	Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug 6.5M 8.0M 10.7M 11.4M 6.5M 6.1M 6.4M 6.3M 6.5M 6.2M 6.3M 3.8M 4.7M 6.3M 3.9M 3.5M 3.8M 3.7M 3.8M 3.6M 3.8M 3.7M 2.6M 3.4M 4.5M 4.7M 2.7M 2.6M 2.7M 2.6M 2.6M 2.6M 2.6M 2.7M 2.6M	

region All market All

II P&L

 division
 All
 By Fiscal Months

 customer
 All
 All values are in USD

FY 2020

Quarters

Q1					Q2		Q3			Q4				Grand Total
Values	Sep		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	
NetSales		17.1M	20.6M	28.7M	29.9M	17.1M	15.9M	2.1M	7.8M	9.9M	14.9M	16.1M	16.5M	196.7M
COGS		10.6M	12.8M	18.1M	18.9M	10.7M	9.9M	1.3M	4.8M	6.2M	9.3M	10.2M	10.5M	123.4M
Gross margi		6.5M	7.8M	10.6M	11.0M	6.5M	6.0M	0.8M	2.9M	3.7M	5.5M	5.9M	6.1M	73.3M
GM%		37.8%	37.8%	37.0%	36.8%	37.8%	37.7%	36.7%	37.7%	37.5%	37.3%	36.7%	36.8%	37.3%

region All

market All P&L

 division
 All
 By Fiscal Months

 customer
 All
 All values are in USD

FY 2021

Quarters

Quarters															
		Q1				Q2			Q3			Q4			Grand Total
	Values	Sep		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	
	NetSales		44.8M	54.6M	74.3M	78.1M	44.8M	41.8M	44.0M	43.5M	44.4M	41.5M	44.0M	43.0M	598.9M
	COGS		28.4M	34.7M	47.4M	49.8M	28.4M	26.5M	28.0M	27.7M	28.1M	26.4M	28.0M	27.4M	380.7M
	Gross margi		16.4M	19.9M	27.0M	28.3M	16.4M	15.3M	16.0M	15.8M	16.3M	15.1M	16.0M	15.6M	218.2M
	GM%		36.7%	36.5%	36.3%	36.3%	36.7%	36.5%	36.4%	36.3%	36.6%	36.4%	36.4%	36.3%	36.4%

Net sale

Comparison

21 vs 20	162.1% 16	<mark>64.7%</mark> 159.1%	161.0%	161.4%	162.5%	1981.6%	461.2%	347.0%	178.6%	173.9%	160.3%	204.5%
20 vs 19	164.6% 15	66.6% 167.3%	161.5%	162.8%	162.0%	-67.1%	22.7%	53.1%	140.7%	148.0%	162.0%	124.8%