## **Monthly Sales Performance by Product Segment and Product Category** Category Month of Or.. Segment Office Supplies Furniture Consumer January Corporate Home Office Consumer February Corporate Home Office March Consumer Corporate Home Office April Consumer Corporate Home Office May Consumer Corporate Home Office Consumer June Corporate Home Office July Consumer Corporate Home Office Consumer August Corporate Home Office September Consumer Corporate Home Office October Consumer Corporate Home Office November Consumer Corporate Home Office December Consumer Corporate Home Office 30K 40K 60K 70K 0K 10K 20K 30K 40K OK 10K 20K 50K 50K 60K 70K

Sales

Sum of Sales for each Segment broken down by Category vs. Order Date Month. Color shows details about Sales Above the Target. The data is filtered on Order Date Year, which keeps 2014, 2015, 2016 and 2017.

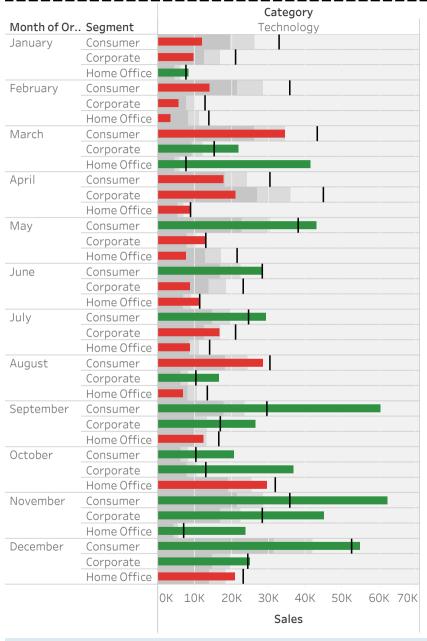
Sales

Sales Above the Budget?

Above Target

Below Target

## **Monthly Sales Performance by Product Segment and Product Category**



Sales Above the Budget?

■ Above Target
■ Below Target

Sum of Sales for each Segment broken down by Category vs. Order Date Month. Color shows details about Sales Above the Target. The data is filtered on Order Date Year, which keeps 2014, 2015, 2016 and 2017.

Project 2- Dashboard

