

Untitled - Power Query Editor

**File** **Home** **Transform** **Add Column** **View** **Tools** **Help**

Formula Bar  Monospaced  Column distribution  Always allow  Show whitespace  Column profile  Column quality

**Layout** **Query Settings**

**Queries [1]** **Financial\_Expense\_Data...**

= Table.TransformColumnTypes(#"Promoted Headers",{{"ExpenseID", type text}, {"Date", type date}, {"Department", type text}, {"ExpenseType", type text}, {"Amount", type number}, {"Description", type text}, {"Approver", type text}})

	ExpenseID	Date	Department	ExpenseType	Amount	Description	Approver
1	EXP001	01-01-2024	HR	Salaries	22500	Monthly payroll January	John Sr
2	EXP002	05-01-2024	IT	Software	15000	Office 365 licenses	Sarah L
3	EXP003	08-01-2024	Finance	Office Supplies	3500	Stationery and printer supplies	Mike Jc
4	EXP004	10-01-2024	Operations	Travel	8500	Client visit - Mumbai	Anna D
5	EXP005	12-01-2024	HR	Training	12000	Leadership development program	John Sr
6	EXP006	15-01-2024	IT	Hardware	45000	New laptops for team	Sarah L
7	EXP007	18-01-2024		Utilities	5500	Electricity bill	
8	EXP008	20-01-2024	Finance	Professional Services	18000	External audit fees	Mike Jc
9	EXP009	22-01-2024	Operations	Marketing	22000	Digital advertising campaign	Anna D
...							

**Column statistics**

Count	100
Error	0
Empty	0
Distinct	100
Unique	100
Empty.string	0
Min	EXP001
Max	EXP100

**Value distribution**

PREVIEW DOWNLOADED AT 09:44

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File Home Transform Add Column View Tools Help

Close & Apply New Recent Enter Data Data source settings Manage Parameters Export query results Refresh Preview Advanced Editor Properties Choose Columns Remove Columns Keep Rows Remove Rows Group By Split Column Sort Reduce Rows Data Type: Text Use First Row as Headers Merge Queries Append Queries Combine Files Close New Query Data Sources Parameters Output Data Query Manage Columns Transform Combine

Queries [1]

= Table.ReplaceValue(#"Replaced Value", "", "Uncategorized", Replacer.ReplaceValue, {"ExpenseType"})

Financial\_Expense\_Data...

	A <sub>1</sub> ExpensedID	Date	Department	A <sub>2</sub> ExpenseType	A <sub>3</sub> Amount	Description	A <sub>4</sub> Appro
1	EXPO01	01-01-2024	HR	Salaries	100	Stationery and printer supplies	Valid
2	EXPO02	05-01-2024	IT	Software	3500	Client visit - Mumbai	Error
3	EXPO03	08-01-2024	Finance	Office supplies	8500	Leadership development program	Valid
4	EXPO04	10-01-2024	Operations	Travel	12000	New laptops for team	Error
5	EXPO05	12-01-2024	HR	Training	45000	Electricity bill	Valid
6	EXPO06	15-01-2024	IT	Hardware	5500	Pending audit fees	Error
7	EXPO07	18-01-2024	Unassigned	Utilities	18000	External audit fees	Valid
8	EXPO08	20-01-2024	Finance	Professional Services	22000	Digital advertising campaign	Error
9	EXPO09	22-01-2024	Operations	Marketing	9500	Job portal subscriptions	Valid
10	EXPO10	25-01-2024	HR	Recruitment	16500	CRM system upgrade	Error
11	EXPO11	02-02-2024	IT	Software	127000	Monthly payroll February	Valid
12	EXPO12	05-02-2024	HR	Salaries	11200	Conference attendance	Error
13	EXPO13	08-02-2024	Operations	Travel	2800	Office supplies	Valid
14	EXPO14	10-02-2024	Finance	Office Supplies	8500	AWS hosting fees	Error
15	EXPO15	12-02-2024	IT	Cloud Services	15000	Health insurance premium	Valid
16	EXPO16	15-02-2024	HR	Employee Benefits	25000	Trade show participation	Error
17	EXPO17	18-02-2024	Operations	Marketing			Valid
18							

Unassigned

Query Settings

PROPERTIES

Name: Financial\_Expense\_Data\_100rows  
All Properties

APPLIED STEPS

- Source
- Promoted Headers
- Changed Type
- Replaced Value3
- Replaced Value
- Replaced Value1
- Replaced Value4
- Replaced Value5

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**File** **Home** **Transform** **Add Column** **View** **Tools** **Help**

Column From Text Custom Invoke Function Examples Column Function General

Conditional Column Merge Columns Index Column Extract \* Duplicate Column Format Parse \* Statistics Standard Scientific Information Date Time Duration From Text From Number From Date & Time

**Queries [1]**

**Financial\_Expense\_Data**

	Description	ApprovedBy	Status	Budget	Month Name	Month
6	45000 New laptops for team	Sarah Lee	Approved	40000	January	1
7	5500 Electricity bill		Pending Approval	5000	January	1
8	18000 External audit fees	Mike Johnson	Approved	15000	January	1
9	22000 Digital advertising campaign	Anna Davis	Approved	20000	January	1
10	9500 Job portal subscriptions	John Smith	Approved	8000	January	1
11	16500 CRM system upgrade	Sarah Lee	Approved	14000	February	2
12	127000 Monthly payroll February	John Smith	Approved	120000	February	2
13	11200 Conference attendance	Anna Davis	Approved	8000	February	2
14	2800 Office supplies	Mike Johnson	Approved	3000	February	2
15	2500 AWS hosting fees	Sarah Lee	Approved	7000	February	2
16	15000 Health insurance premium	John Smith	Approved	12000	February	2
17	25000 Trade show participation	Anna Davis	Approved	20000	February	2
18	32000 Network equipment	Sarah Lee	Approved	35000	February	2
19	6200 Office utilities	Mike Johnson	Approved	5000	February	2
20	7500 Equipment servicing	Anna Davis	Approved	6000	February	2
21	128500 Monthly payroll March	John Smith	Approved	122000	March	3
22	19000 Design tools licenses	Sarah Lee	Approved	15000	March	3
23	22000 Tax consultation	Mike Johnson	Approved	18000	March	3
24	14500 Client meetings	Anna Davis	Approved	10000	March	3
25	18000 Technical skills training	John Smith	Approved	12000	March	3
26	9200 Azure services	Sarah Lee	Approved	8000	March	3
27	28000 Social media campaigns	Anna Davis	Approved	25000	March	3
28	4100 Printing and supplies	Mike Johnson	Approved	3500	March	3
29						

11 COLUMNS, 100 ROWS Column profiling based on top 1000 rows

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**Query Settings**

**PROPERTIES**

- Name: Financial\_Expense\_Data\_100Rows
- All Properties

**APPLIED STEPS**

- Source
- Promoted Headers
- Changed Type
- Replaced Value3
- Replaced Value
- Replaced Value1
- Replaced Value4
- Replaced Value5
- Inserted Month Name
- Insert Month

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Search

New page > Pages

Visuals More visual visual > Visuals Key influencers Decomposition tree Narrative AI visuals Paginated report Power report Power Apps Automate Power Platform Elements Text Buttons Shapes Image box Add a sparkline Sparklines

Share

Visualizations

Data

Total Expenses By Department (Bar Chart)

Total Expenses by Department

Department	Amount
HR	\$1.5M
IT	\$0.7M
Operations	\$0.5M
Finance	\$0.2M
Total	\$1M

Total Expenses By Department (Summary Table)

Department	Total Expenses
HR	\$15.11500
IT	\$7.26.200
Operations	\$5.34.900
Finance	\$2.02.800
Unassigned	\$5.500
Total	\$29.81.000

Total Expenses By Department (Card Form)

\$2.981M

Total Expenses

Q2 Q3 Q4 Q6 Q7 Dashboard Q9 +

Page 1 of 7

87%

The screenshot displays a dashboard in Power BI Desktop with three main visualizations:

- Total Expenses By Department (Bar Chart):** A horizontal bar chart showing expenses for HR, IT, Operations, and Finance. The total expense is \$1M.
- Total Expenses By Department (Summary Table):** A table showing the total expense for each department: HR (\$15.11500), IT (\$7.26.200), Operations (\$5.34.900), Finance (\$2.02.800), and Unassigned (\$5.500). The total is \$29.81.000.
- Total Expenses By Department (Card Form):** A large card displaying the total expense as \$2.981M.

The interface includes a ribbon menu at the top, a search bar, and a navigation bar at the bottom. The right side features a Data pane and a Visualizations pane.

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Get data Excel OneLake Server Enter Dataaverse Recent sources Transform Refresh data New visual Text box More visuals Insert New visual calculation New measure Sensitivity Publish Prep data for Copilot AI Copilot

Clipboard

Search

Expand

**Total Expense By Expense Type (Donut Chart)**

Total Expenses by ExpenseType

ExpenseType	Amount
Salaries	\$1.3M
Hardware	\$1.3M
Marketing	\$1.3M
Software	\$1.3M
Travel	\$1.3M
Professional Services	\$1.3M
Cloud Services	\$1.3M
Maintenance	\$1.3M

**Total Expense By Expense Type (Clustered Column Chart)**

Total Expenses by ExpenseType

ExpenseType	Amount
Salaries	\$1.3M
Hardware	\$1.3M
Marketing	\$1.3M
Software	\$1.3M
Travel	\$1.3M
Professional Services	\$1.3M
Cloud Services	\$1.3M
Maintenance	\$1.3M

**Total Expense By Expense Type (Matrix Table)**

Total Expenses by ExpenseType and Department

ExpenseType	Finance	HR	IT
Cloud Services	\$1.3M	\$70,000	\$1.3M
Employee Benefits	\$1.3M	\$70,000	\$1.3M
Hardware	\$1.3M	\$70,000	\$1.3M
Maintenance	\$1.3M	\$70,000	\$1.3M
Marketing	\$1.3M	\$70,000	\$1.3M
Office Supplies	\$1.3M	\$70,000	\$1.3M
Professional Services	\$1.3M	\$70,000	\$1.3M
Recruitment	\$1.3M	\$70,000	\$1.3M
Salaries	\$1.3M	\$70,000	\$1.3M
Software	\$1.3M	\$70,000	\$1.3M
Total	\$2,02,900	\$15,11,500	\$7

**Total Expense By Expense Type (Treemap)**

Total Expenses by ExpenseType and Department

**Data**

Search

Filters

Visualizations

- Financial\_Expense\_Dat...
- Amount
- ApprovedBy
- Date
- Department
- Description
- ExpenseID
- ExpenseType
- Month
- Month Name
- Status
- Total Expenses

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**Total Monthly Expenses By Months(Line Chart)**

Total Expenses by Month Number and Month Name

Month Name	Total Expenses
January	\$0.25M
February	\$0.24M
March	\$0.28M
April	\$0.25M
May	\$0.26M
June	\$0.27M
July	\$0.29M
August	\$0.26M
September	\$0.28M
October	\$0.30M

**Total Monthly Expenses By Months(Area Chart)**

Total Expenses by Month Number and Department

Department: Finance (Purple), HR (Blue), IT (Orange), Operations (Red), Unassigned (Pink)

**Total Monthly Expenses By Months(Table)**

Total Expenses and MoM Growth by Month Name

Month Name	Total Expenses	Previous Month Expense	MoM Growth	Month Number
January	\$2.64,000		0.00%	1
February	\$2.51,700	\$2.64,000	-5.00%	2
March	\$3.09,300	\$2.51,700	18.00%	3
April	\$2.78,000	\$3.09,300	-10.00%	4
May	\$2.93,700	\$2.78,000	5.50%	5
June	\$2.99,200	\$2.93,700	1.80%	6
July	\$3.18,900	\$2.99,200	6.00%	7
August	\$3.02,400	\$3.18,900	-5.00%	8
September	\$3.29,000	\$3.02,400	7.00%	9
October	\$3.24,800	\$3.29,000	-1.50%	10
<b>Total</b>	<b>\$29,81,000</b>	<b>2646200</b>	<b>12.65%</b>	

**Total Monthly Expenses By Months(Clustered Bar Chart)**

Total Expenses and MoM Growth by Month Name

Legend: Total Expenses (Blue), MoM Growth (Blue)

Month Name	Total Expenses
October	\$0.30M
September	\$0.28M
July	\$0.25M
March	\$0.23M
August	\$0.24M
June	\$0.22M
May	\$0.21M

Q2 Q3 Q4 +

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File Home Help Table tools Measure tools

Name: Total Expenses Format: Currency Data category: Uncategorized

Structure Formatting Properties Calculations

New measure Quick measure measure

**Total Expenses = SUM(Financial\_Expense\_Data\_100rows[Amount])**

ExpenseID	Date	Department	ExpenseType	Amount	Description	ApprovedBy	Status	Budget	Month Name	Month
EXP001	01 January 2024	HR	Salaries	125000	Monthly payroll January	John Smith	Approved	120000	January	1
EXP002	05 January 2024	IT	Software	15000	Office 365 licenses	Sarah Lee	Approved	14000	January	1
EXP003	08 January 2024	Finance	Office Supplies	3500	Stationery and printer supplies	Mike Johnson	Approved	3000	January	1
EXP004	10 January 2024	Operations	Travel	8500	Client visit - Mumbai	Anne Davis	Approved	7000	January	1
EXP005	12 January 2024	HR	Training	12000	Leadership development program	John Smith	Approved	10000	January	1
EXP006	15 January 2024	IT	Hardware	45000	New laptops for team	Sarah Lee	Approved	40000	January	1
EXP008	20 January 2024	Finance	Professional Services	78000	External audit fees	Mike Johnson	Approved	150000	January	1
EXP009	22 January 2024	Operations	Marketing	22000	Digital advertising campaign	Anne Davis	Approved	20000	January	1
EXP010	25 January 2024	HR	Recruitment	9500	Job portal subscriptions	John Smith	Approved	8000	January	1
EXP011	02 February 2024	IT	Software	16500	CRM system upgrade	Sarah Lee	Approved	14000	February	2
EXP012	05 February 2024	HR	Salaries	127000	Monthly payroll February	John Smith	Approved	120000	February	2
EXP013	08 February 2024	Operations	Travel	11200	Conference attendance	Anne Davis	Approved	8000	February	2
EXP014	10 February 2024	Finance	Office Supplies	2800	Office supplies	Mike Johnson	Approved	3000	February	2
EXP015	12 February 2024	IT	Cloud Services	8500	AWS hosting fees	Sarah Lee	Approved	7000	February	2
EXP016	15 February 2024	HR	Employee Benefits	15000	Health insurance premium	John Smith	Approved	12000	February	2
EXP017	18 February 2024	Operations	Marketing	25000	Trade show participation	Anne Davis	Approved	20000	February	2
EXP018	20 February 2024	IT	Hardware	32000	Network equipment	Sarah Lee	Approved	35000	February	2
EXP019	22 February 2024	Finance	Utilities	6200	Office utilities	Mike Johnson	Approved	5000	February	2
EXP020	25 February 2024	Operations	Maintenance	7500	Equipment servicing	Anne Davis	Approved	6000	February	2
EXP021	01 March 2024	HR	Salaries	128500	Monthly payroll March	John Smith	Approved	122000	March	3
EXP022	04 March 2024	IT	Software	19000	Design tools licenses	Sarah Lee	Approved	15000	March	3
EXP023	06 March 2024	Finance	Professional Services	22000	Tax consultation	Mike Johnson	Approved	18000	March	3
EXP024	08 March 2024	Operations	Travel	14500	Client meetings	Anne Davis	Approved	10000	March	3
EXP025	10 March 2024	HR	Training	18000	Technical skills training	John Smith	Approved	12000	March	3
EXP026	12 March 2024	IT	Cloud Services	9200	Azure services	Sarah Lee	Approved	8000	March	3
EXP027	15 March 2024	Operations	Marketing	28000	Social media campaigns	Anne Davis	Approved	25000	March	3
EXP028	18 March 2024	Finance	Office Supplies	4100	Printing and supplies	Mike Johnson	Approved	3500	March	3
EXP029	20 March 2024	IT	Hardware	55000	Server upgrade	Sarah Lee	Approved	45000	March	3
EXP030	22 March 2024	HR	Recruitment	71000	Recruitment agency fees	John Smith	Approved	9000	March	3
EXP031	02 April 2024	HR	Salaries	130000	Monthly payroll April	John Smith	Approved	125000	April	4

Table: Financial\_Expense\_Data\_100rows (100 rows) Column: Total Expenses (0 distinct values)

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File Home Insert Modeling View Optimize Help Table tools Measure tools

Name: Monthly Average E... Format: Currency Data category: Uncategorized

Home table: Financial\_Expense\_... \$ ~ % New Quick measure measure Calculations

Structure Formatting Properties

```
1 Monthly Average Expense =
2 DIVIDE(
3     [Total Expenses],
4     DISTINCTCOUNT(Financial_Expense_Data_100rows[Month Name]),
5     0
6 )
7
```

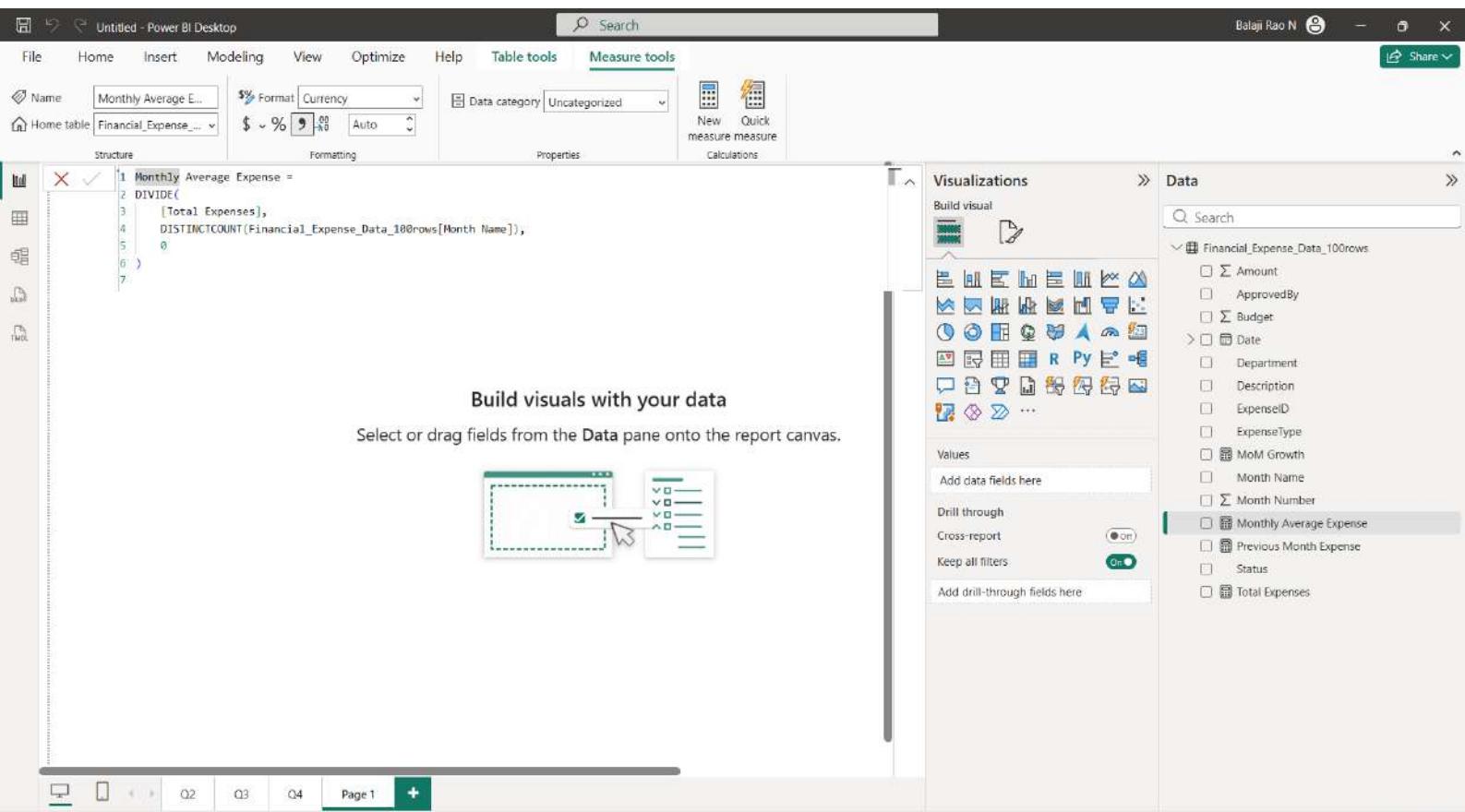
Build visuals with your data  
Select or drag fields from the Data pane onto the report canvas.

Visualizations: Build visual, various chart and table icons.

Data: Search: Financial\_Expense\_Data\_100rows

- Σ Amount
- ApprovedBy
- Σ Budget
- Date
  - Department
  - Description
  - ExpenseID
  - ExpenseType
  - MoM Growth
  - Month Name
  - Month Number
- Σ Month Average Expense
- Previous Month Expense
- Status
- Total Expenses

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Cut Copy Format painter Paste

Get data from Excel OneLake Server Enter Dataverse data Refresh data New visual Text box More visuals Insert New visual calculation New measure Quick Calculations Sensitivity Publish Share Prep data for Copilot AI Copilot

**Actual Expenses Against Budget Using Visuals(Clustered Column Chart)**

Total Expenses and Sum of Budget by Department

● Total Expenses ● Sum of Budget

Department	Total Expenses	Sum of Budget
HR	\$1.5M	\$1.5M
IT	\$0.7M	\$0.7M
Operations	\$0.5M	\$0.5M
Finance	\$0.2M	\$0.2M
Unassigned	\$0.0M	\$0.0M
Total	\$2.9M	\$2.9M

**Actual Expenses Against Budget Using Visuals(Water Fall Chart)**

Variance of Budget by Department

● Increase ● Decrease ● Total

Department	Variance of Budget
HR	4bn
IT	0.5bn
Operations	-0.5bn
Finance	-0.2bn
Unassigned	0.0bn
Total	3.8bn

**Actual Expenses Against Budget Using Visuals(Clustered Bar Chart)**

Variance of Budget by Department

Department	Variance of Budget
HR	4bn
IT	0.5bn
Operations	-0.5bn
Finance	-0.2bn
Unassigned	0.0bn

**Actual Expenses Against Budget Using Visuals(Gauge Chart)**

Total Expenses and Sum of Budget

2.98M

**Filter By Departments**

Department

- Finance
- HR
- IT
- Operations
- Unassigned

**Data**

Financial\_Expense\_Data\_100rows

- Σ Amount
- ApprovedBy
- Σ Budget
- Date
- Department
- Description
- ExpenseID
- ExpenseType
- MoM Growth
- Month Name
- Month Number
- Monthly Average Expense
- Previous Month Expense
- Status
- Total Expenses

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Data

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Insert

Calculations

Sensitivity Share Publish Prep data for Copilot AI Copilot

Visualizations

Build visual

Filters

Values

Add data fields here

Drill through

Cross-report

Keep all filters

Add drill-through fields here

Financial\_Expense\_Data\_100rows

- $\Sigma$  Amount
- ApprovedBy
- $\Sigma$  Budget
- $\Sigma$  Budget Variance
- $\Sigma$  Budget Variance %
- Date
- Department
- Departments Over Budget
- Description
- ExpenseID
- ExpenseType
- Measure
- MoM Growth
- Month Name
- $\Sigma$  Month Number
- Monthly Average Expense
- Previous Month Expense
- Status
- Total Budget
- Total Expenses

Department Over budget

Departments Exceeding Budget Limits(Table)

	Total Budget	Total Expenses	Budget Variance	Budget Variance %
	10500	\$11,700	1200	0.11

1 Departments Over...

Departments Exceeding Budget Limits(Matrix)

Department	February	January	July	June	March	May	October	September	Total
Finance	0.13	0.19	0.23	0.11	0.21	0.11	0.11	0.05	0.12
HR	0.08	0.06	0.05	0.08	0.10	0.06	0.03	0.04	0.06
IT	0.02	0.11	0.14	0.10	0.22	0.13	0.08	0.09	0.10
Operations	0.29	0.13	0.14	0.19	0.21	0.13	0.13	0.23	0.18
Unassigned					0.10				0.10
Total	0.09	0.09	0.10	0.11	0.16	0.09	0.06	0.09	0.09

Q2 Q3 Q4 Q5 Page 1 +

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New visual visual More visual Key influencers Decomposition tree AI visuals Paginated report Power report Apps Automate Power Platform Text Buttons Shapes Image box Elements Add a sparkline Sparklines

**FINANCIAL EXPENSE MONITORING DASHBOARD**

**Total Budget** 3M Total Budget

**Total Expenses** \$2.981M Total Expenses

**Budget Variance %** 0.09 Budget Variance %

**Budget Variance** 256K Budget Variance

**Monthly Average Expenses** \$298.1K Monthly Average...

**Department Total Expenses vs Budget**

Total Expenses and Sum of Budget by Department

Department	Total Expenses	Sum of Budget
VP	\$2M	\$1.5M
Other	\$0.7M	\$0.5M
Finan...	\$0.2M	\$0.0M
Units...	\$0.0M	\$0.0M

**Expense Distribution by Expense Type**

Total Expenses by Expense Type

Expense Type	Amount
Salaries	\$1.3M
Hardware	\$0.4M
Marketing	\$0.2M
Software	\$0.1M
Travel	\$0.05M
Professional Services	\$0.05M

**Monthly Expense Trend Line**

Total Expenses by Month Number and Month Name

Month Name	Total Expenses	Previous Month
January	\$2.64,000	
February	\$2.51,700	
March	\$3.09,300	
April	\$2.78,000	
May	\$2.93,700	
June	\$2.99,200	
July	\$3.18,900	
Total	\$29,81,000	

**Total Expenses By Month Wise**

Month Name Total Expenses Previous Month

Month Name	Total Expenses	Previous Month
January	\$2.64,000	
February	\$2.51,700	
March	\$3.09,300	
April	\$2.78,000	
May	\$2.93,700	
June	\$2.99,200	
July	\$3.18,900	
Total	\$29,81,000	

**Filters**

Departments: All, Month Name: All, ExpenseType: All

Q2 Q3 Q4 Q6 Q7 Dashboard Q9 +

Data

Visualizations

Filters

Search

Financial\_Expense\_Data...  
 Σ Amount  
 ApprovedBy  
 Σ Budget  
 Budget Variance  
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 Date  
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 ExpenseID  
 ExpenseType  
 Measure  
 MoM Growth  
 Month Name  
 Σ Month Number  
 Monthly Avera...  
 Previous Month  
 Status  
 Total Budget  
 Total Expenses

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Search

New page > Pages

Visuals

Key influencers Decomposition tree AI visuals

Paginated report Power report Apps Automate Power Platform

Text Buttons Shapes Image box Elements Add a sparkline

Share

Cost Control Recommendations

**IT Hardware Spending:**

- Implement approval threshold of ₹40,000
- Review all hardware purchases >₹30,000
- Consider lease options instead of outright purchase
- Expected savings: 15-20%

**Travel Policy Enforcement:**

- Set maximum per-trip limits by destination
- Require advance booking (14+ days)
- Use economy class for domestic travel
- Expected savings: 10-15%

**Marketing Spend Review:**

- Pause campaigns with low ROI
- Consolidate vendors for better rates
- Implement quarterly budget reviews
- Expected savings: 12-18%

**HR Recruitment Optimization:**

- Reduce external agency fees
- Strengthen internal referral program
- Negotiate annual contracts with job portals
- Expected savings: 20-25%

**Software License Audit:**

- Review all software subscriptions
- Eliminate redundant tools
- Negotiate volume discounts
- Expected savings: 10-15%

**Cloud Services Optimization:**

- Right-size cloud resources
- Use reserved instances where possible
- Implement auto-scaling
- Expected savings: 15-20%

**Budget Process Improvement:**

- Implement zero-based budgeting
- Monthly budget review meetings
- Department accountability dashboard
- Rolling forecasts (quarterly updates)

**Expense Approval Workflow:**

- Automate expense approval system
- Multi-level approval for high-value items
- Real-time budget vs. actual tracking

**Vendor Management:**

- Consolidate vendors where possible
- Annual contract negotiations
- Payment term optimization
- Master service agreements

Data

Financial\_Expense\_Data...

- Σ Amount
- ApprovedBy
- Σ Budget
- Σ Budget Variance
- Σ Budget Variance...

Date

- Department
- Departments O...
- Description
- ExpenseID
- ExpenseType
- Measure
- MoM Growth
- Month Name
- Σ Month Number
- Monthly Average
- Previous Month...
- Status
- Total Budget
- Total Expenses

Filters

Visualizations

Q2 Q3 Q4 Q6 Q7 Dashboard Q9 +

This screenshot shows a Power BI dashboard titled "Cost Control Recommendations". The dashboard is organized into a grid of nine cards, each containing a title and a list of recommendations. The cards are color-coded: blue, pink, and purple. The left sidebar contains navigation links for "Home", "Insert", "Modeling", "View", "Optimize", and "Help". The right sidebar displays the "Data" view, showing a hierarchical tree structure of data fields from the "Financial\_Expense\_Data..." table, such as "Amount", "ApprovedBy", and "Budget". The bottom navigation bar includes buttons for "Q2", "Q3", "Q4", "Q6", "Q7", "Dashboard", "Q9", and a plus sign for adding new content.