



Appointment Overview Dashboard

Month

All

Gender

All

Average Appointment Slot Time (min)
30 Min

Total Doctors
197

Average Lead Time (Days)
3.7

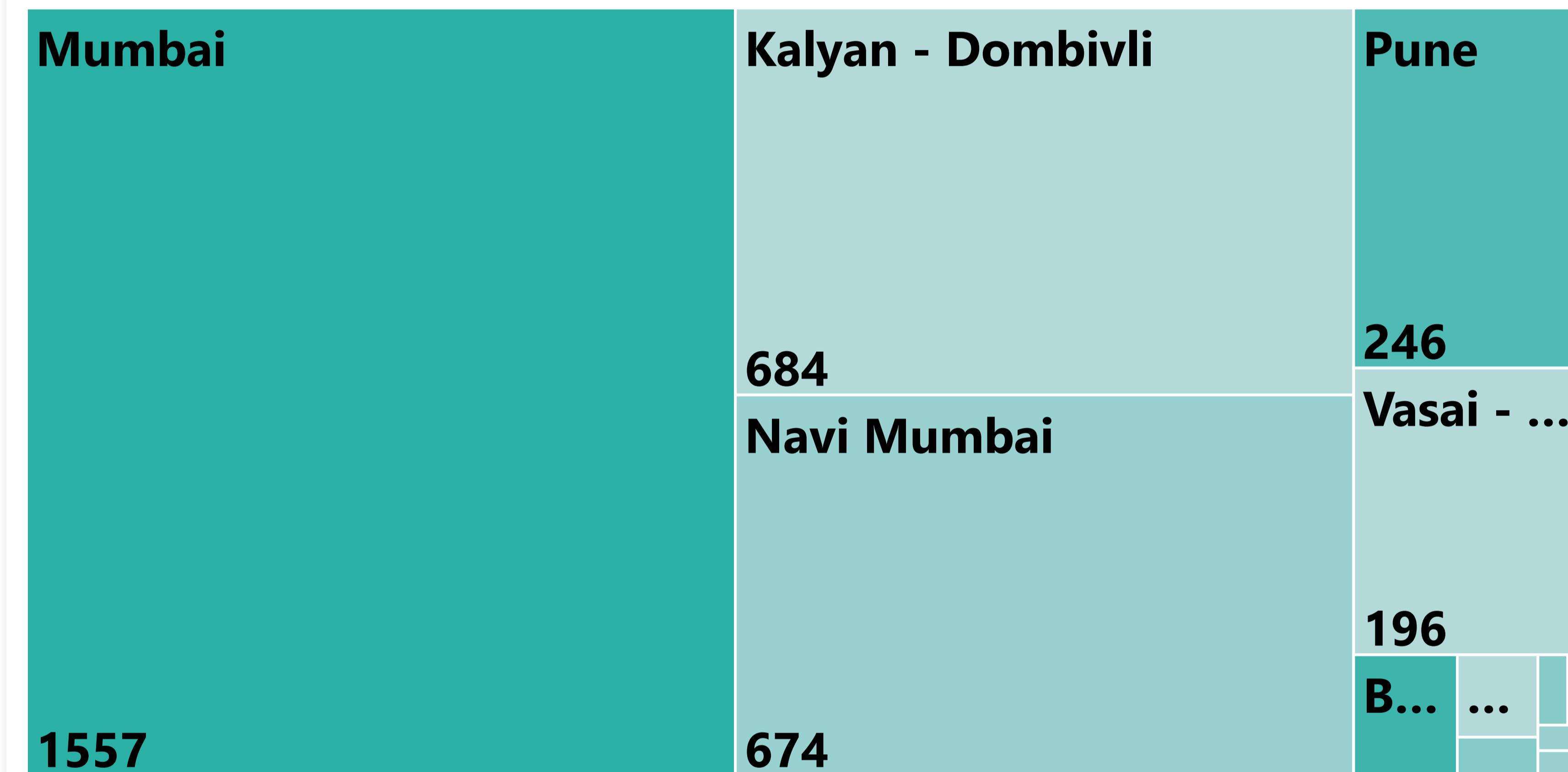
Active Appointments
29379

Total Patients
4272

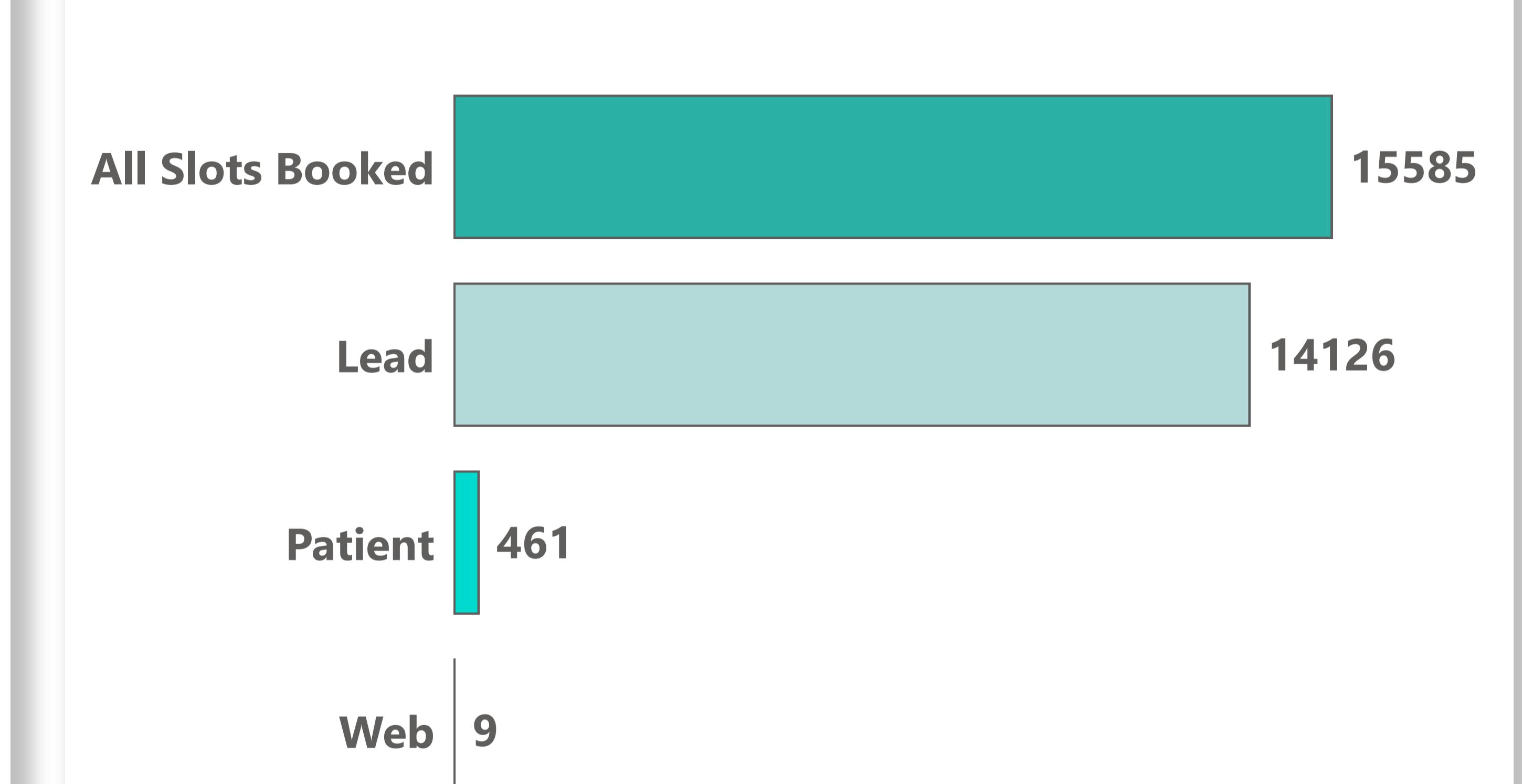


IsPatientsConfirmed	Count of IsPatientsConfirmed	%GT count_Confirm_Partients
Confirmed	14312	46.88%
Not Confirmed	16216	53.12%

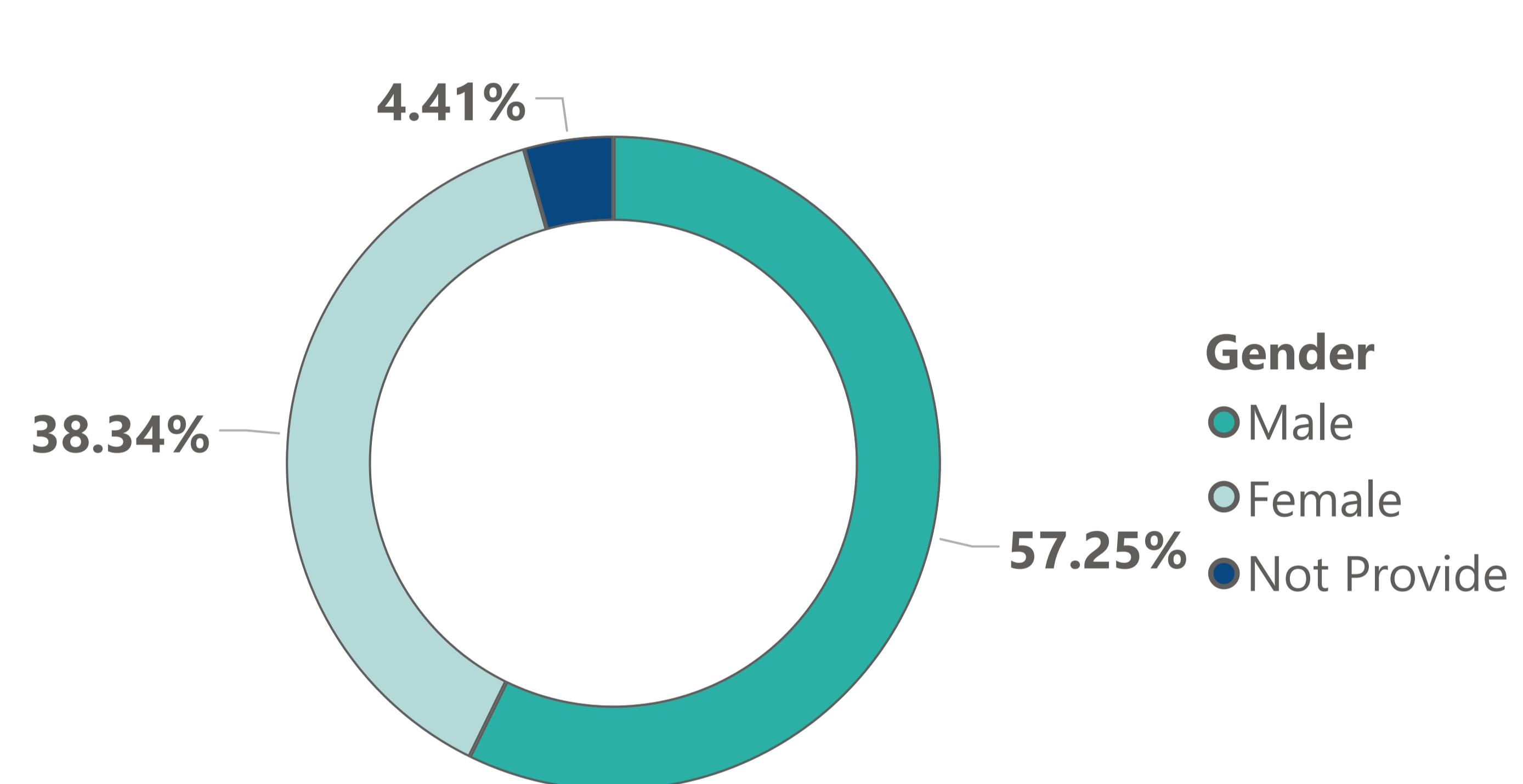
Patient Count by City



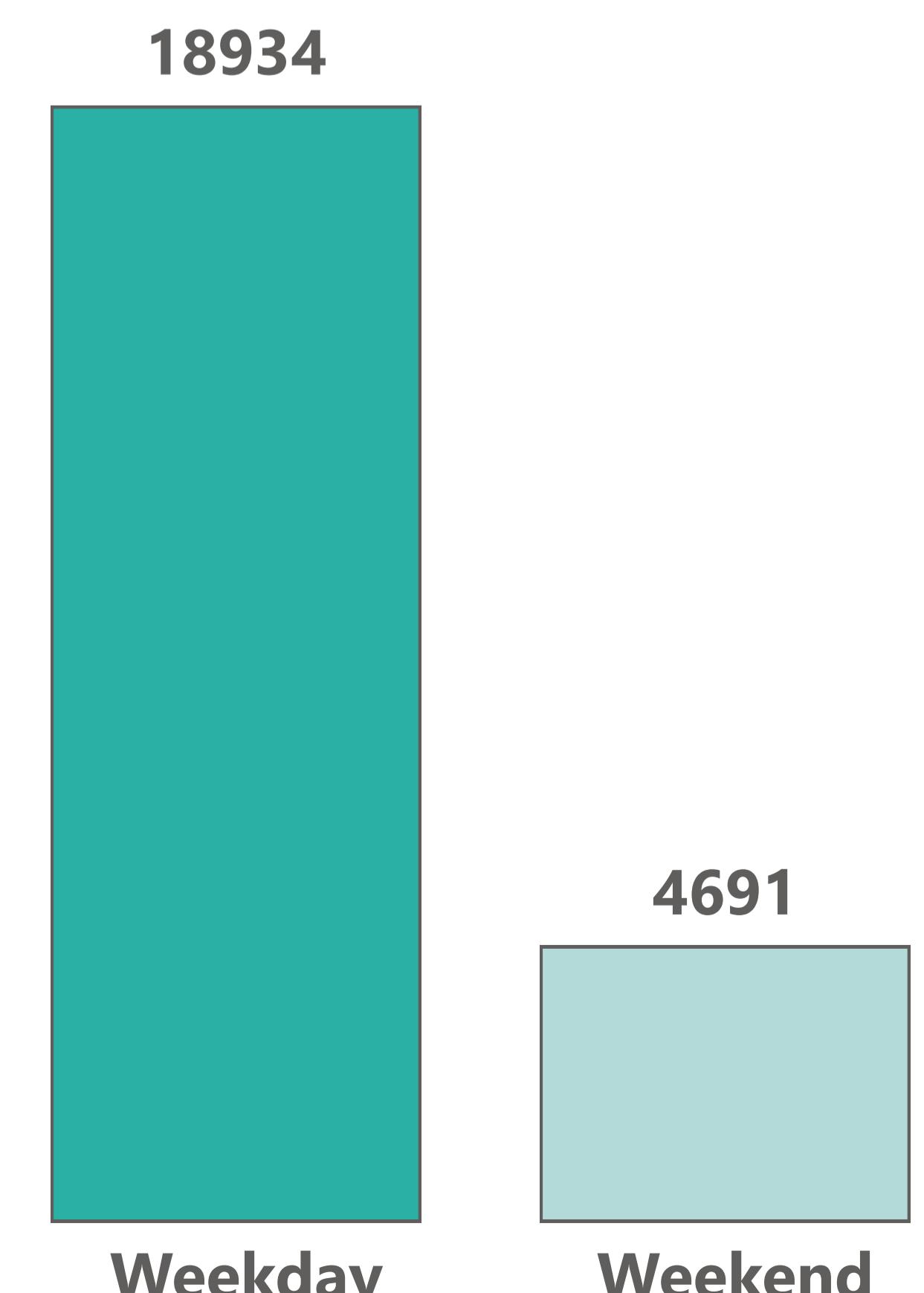
Appointment Details



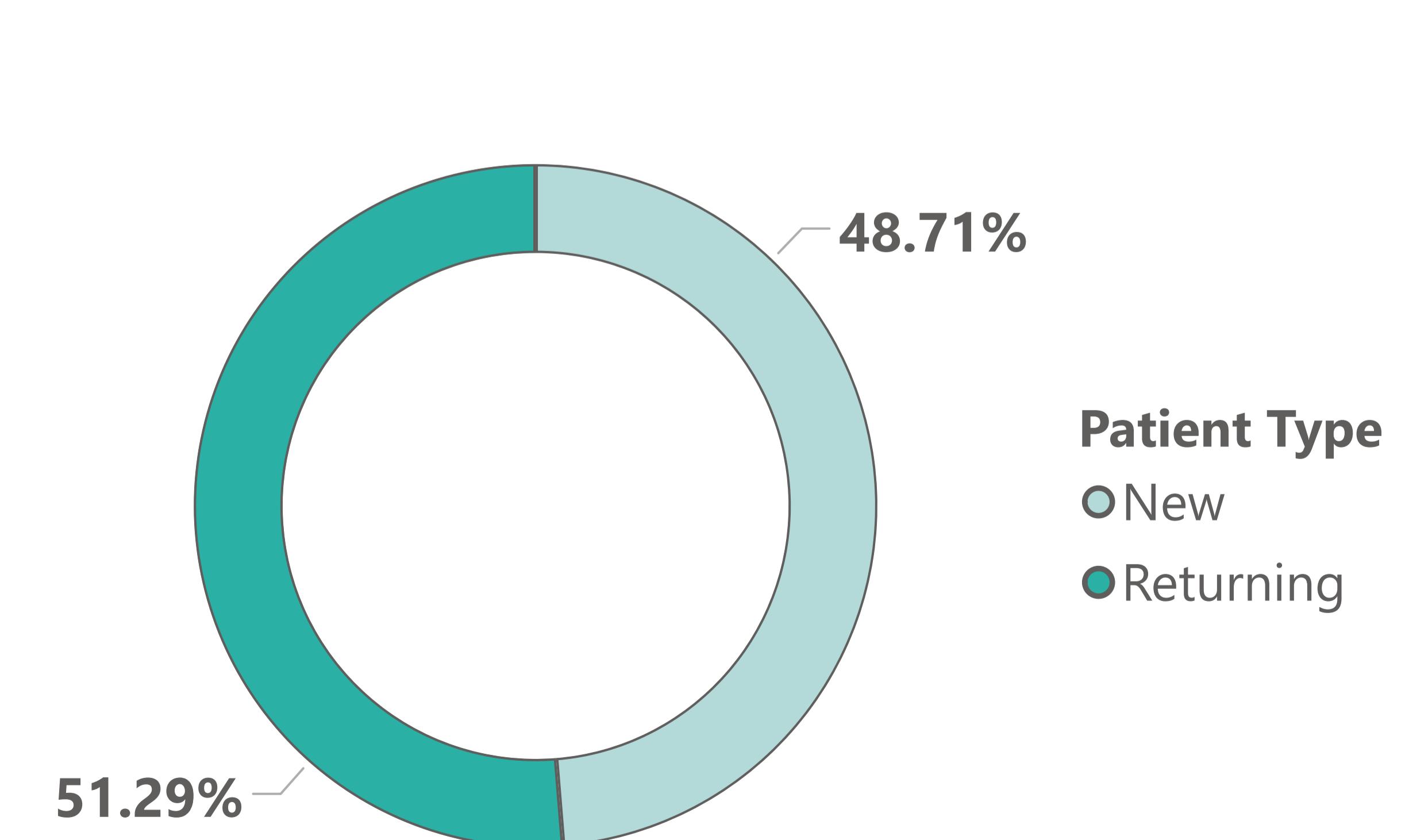
Gender Count



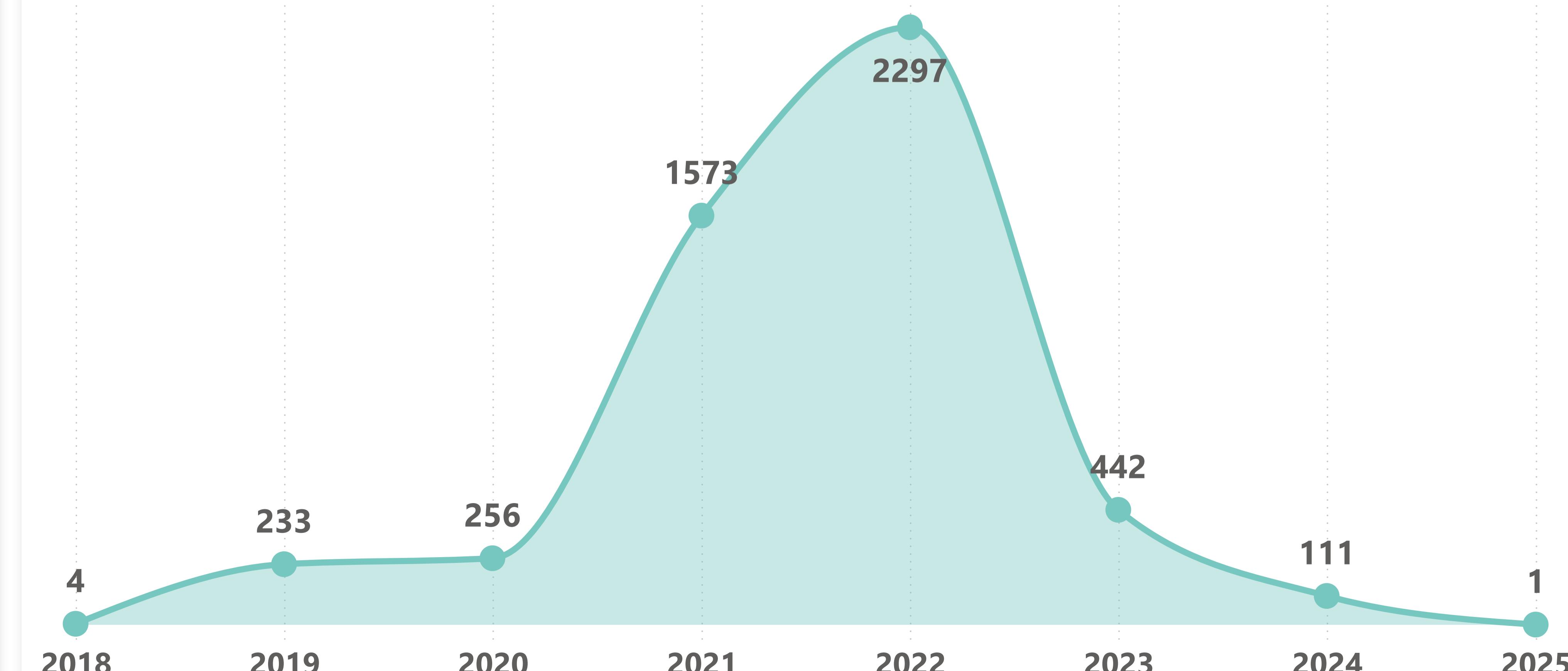
Total Visit By WeekType



Patient Count by Patient Type



Year Over Year Growth



Appointment Overview

Enquiry Details

Payment Overview

Expense Overview

Clinic Inventory

Enquiry Details

Year
All



Total Enquiry

135K



Total Follow-Ups

5



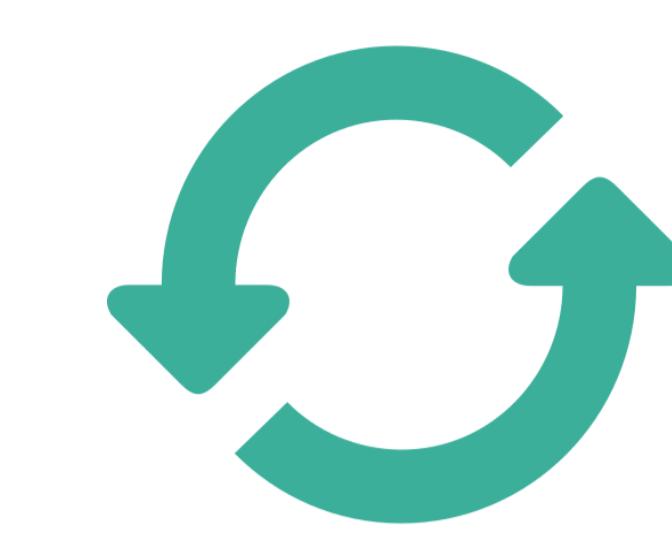
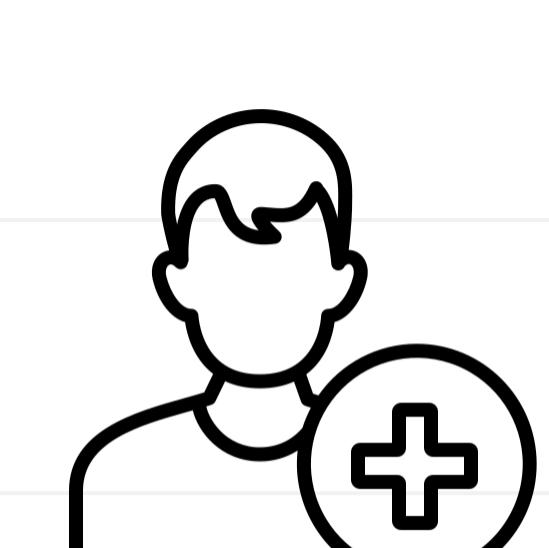
Total Lead Enquiry

23.397K



Total Patients

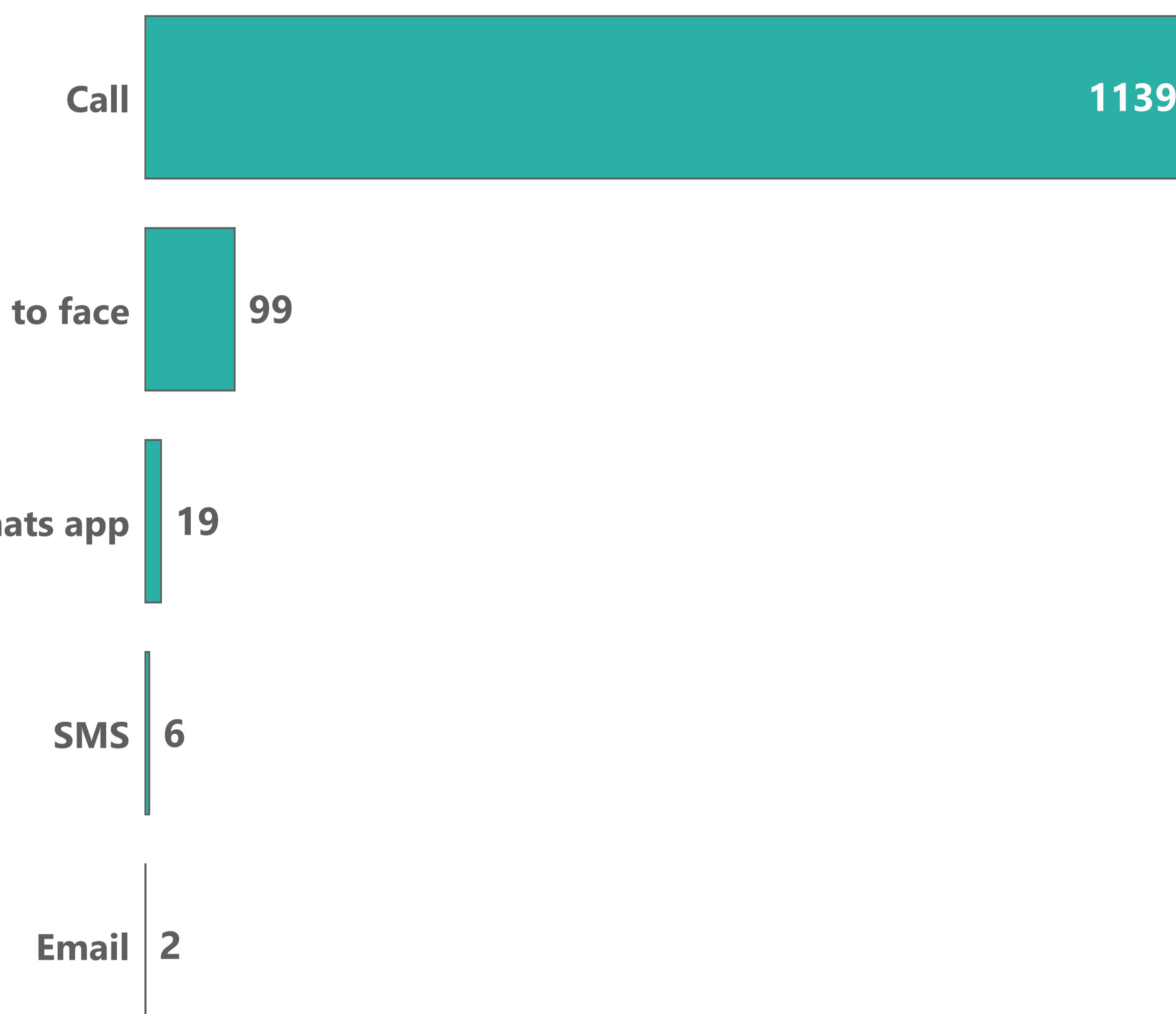
4272



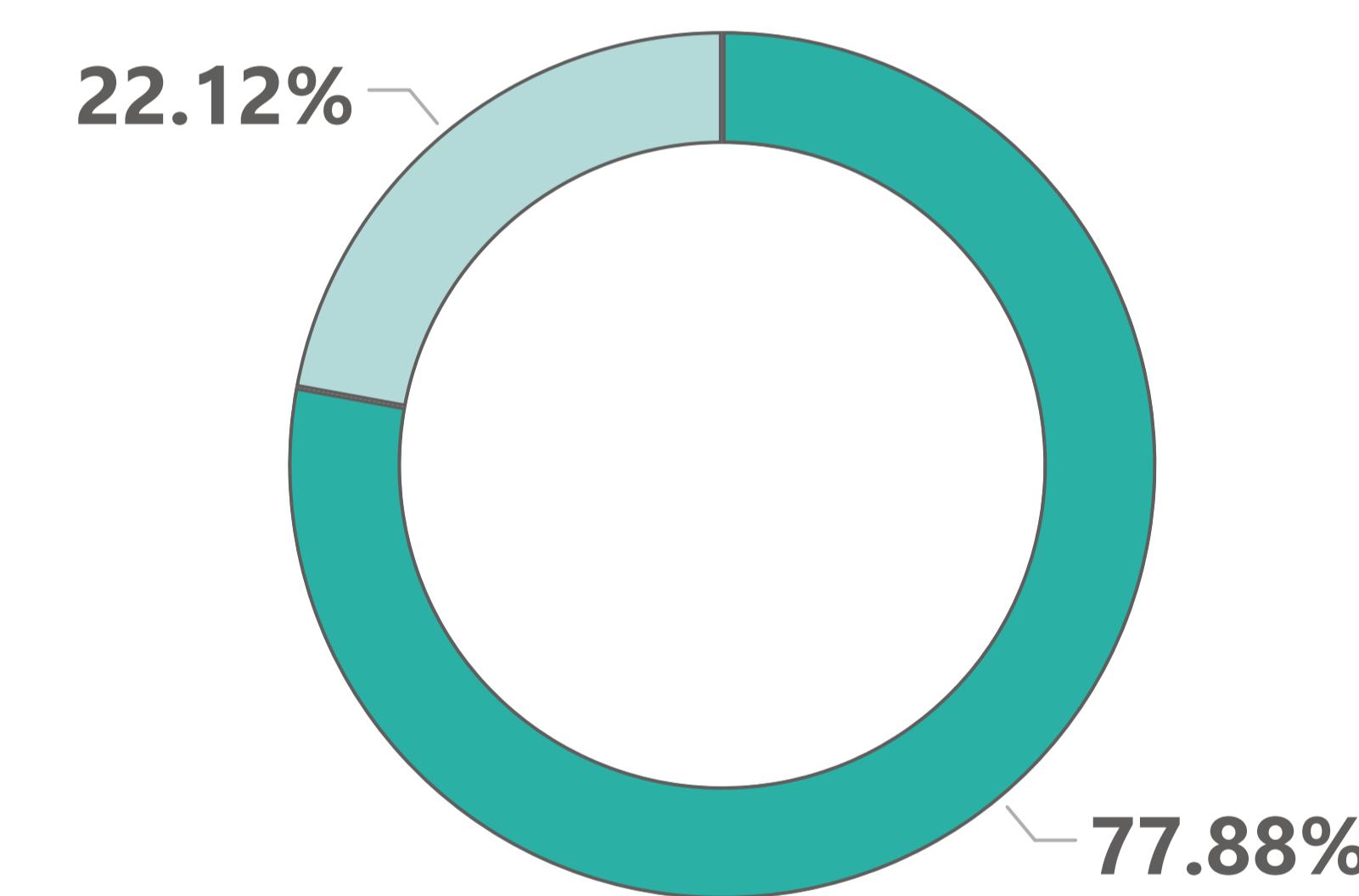
statusName Count of EnquiryID %GT Count of EnquiryID

statusName	Count of EnquiryID	%GT Count of EnquiryID
Closed	114	7.22%
Followup	816	66.96%
In Progress	78	5.19%
Not an Issue	13	0.82%
On Hold	53	3.35%
Patient	132	10.19%
Pending	96	6.27%

Appointment Details

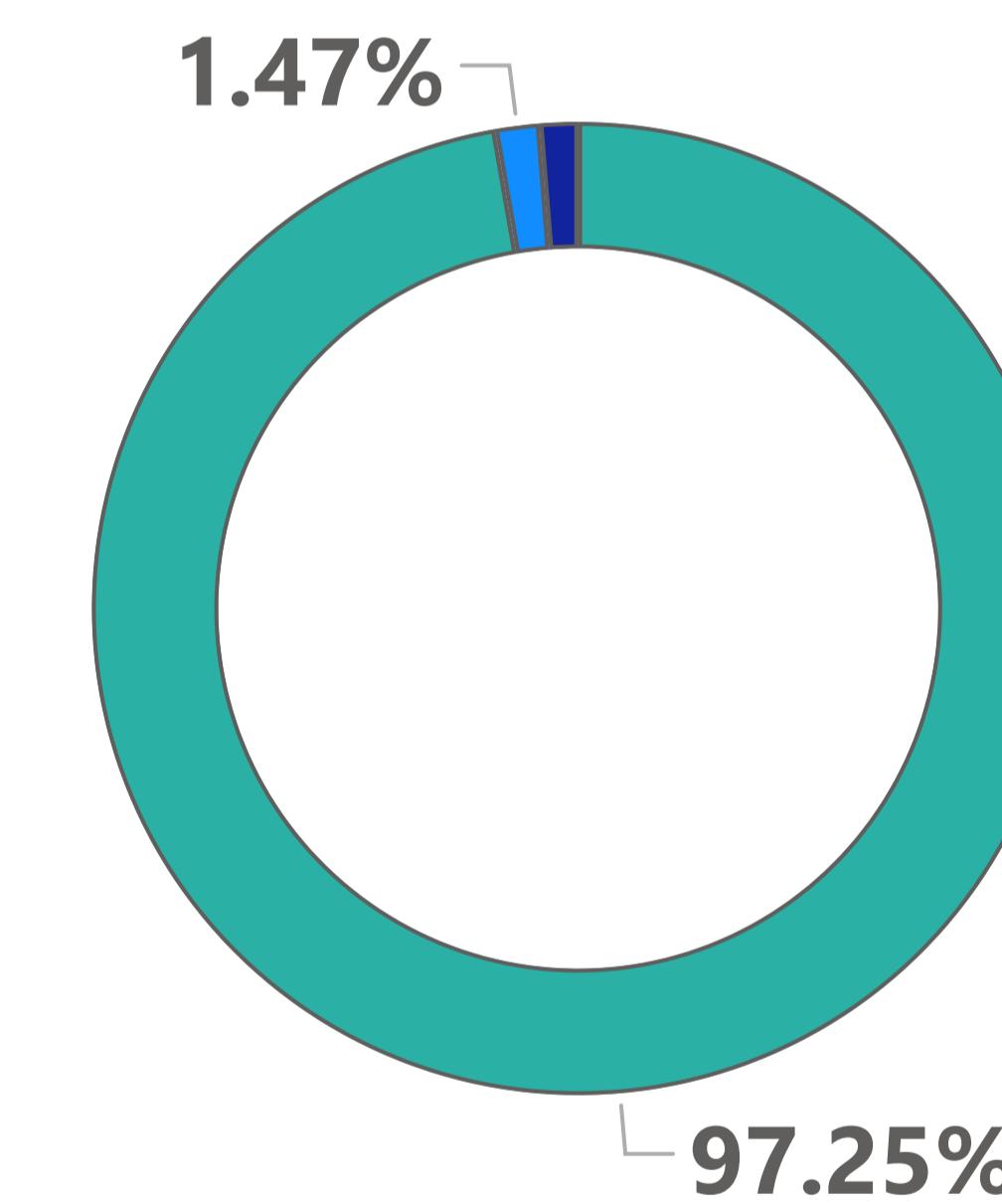


Total Request Quantity And Total Stock Quantity



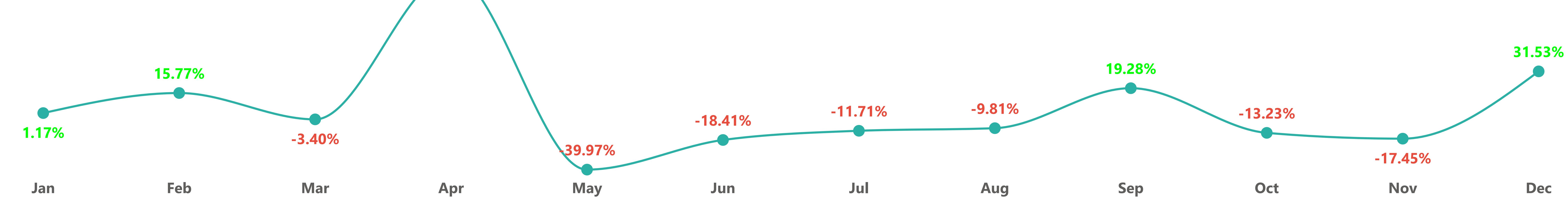
DayType
● Weekday
● Weekend

Patient Behaviour



PatientBehaviour
● Co-operative
● Very Co-operat...
● Less Co-operat...

Month Over Month Enquiry Trend



Appointment Overview

Enquiry Details

Payment Overview

Expense Overview

Clinic Inventory



Payment Overview

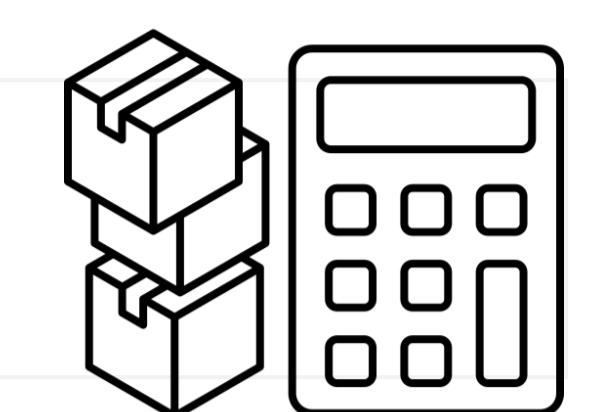
Year

All



Total Revenue

2.65bn



Total Paid Amount

806.46M



Total Pending Amount

872.03M



Total Invoice

80345

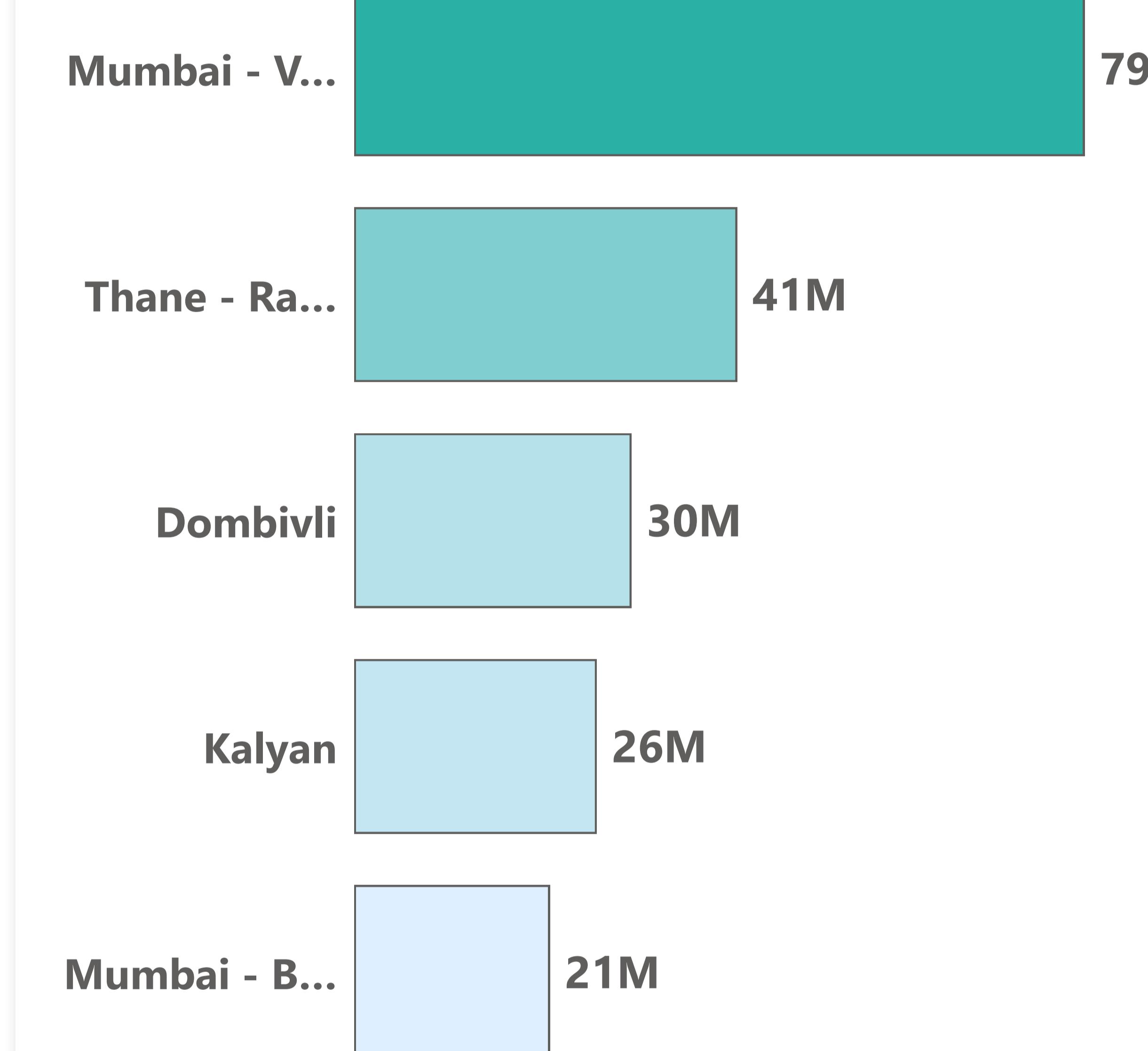


Avg Invoice Value

32,930



Top 5 Clinic by Pending Amount

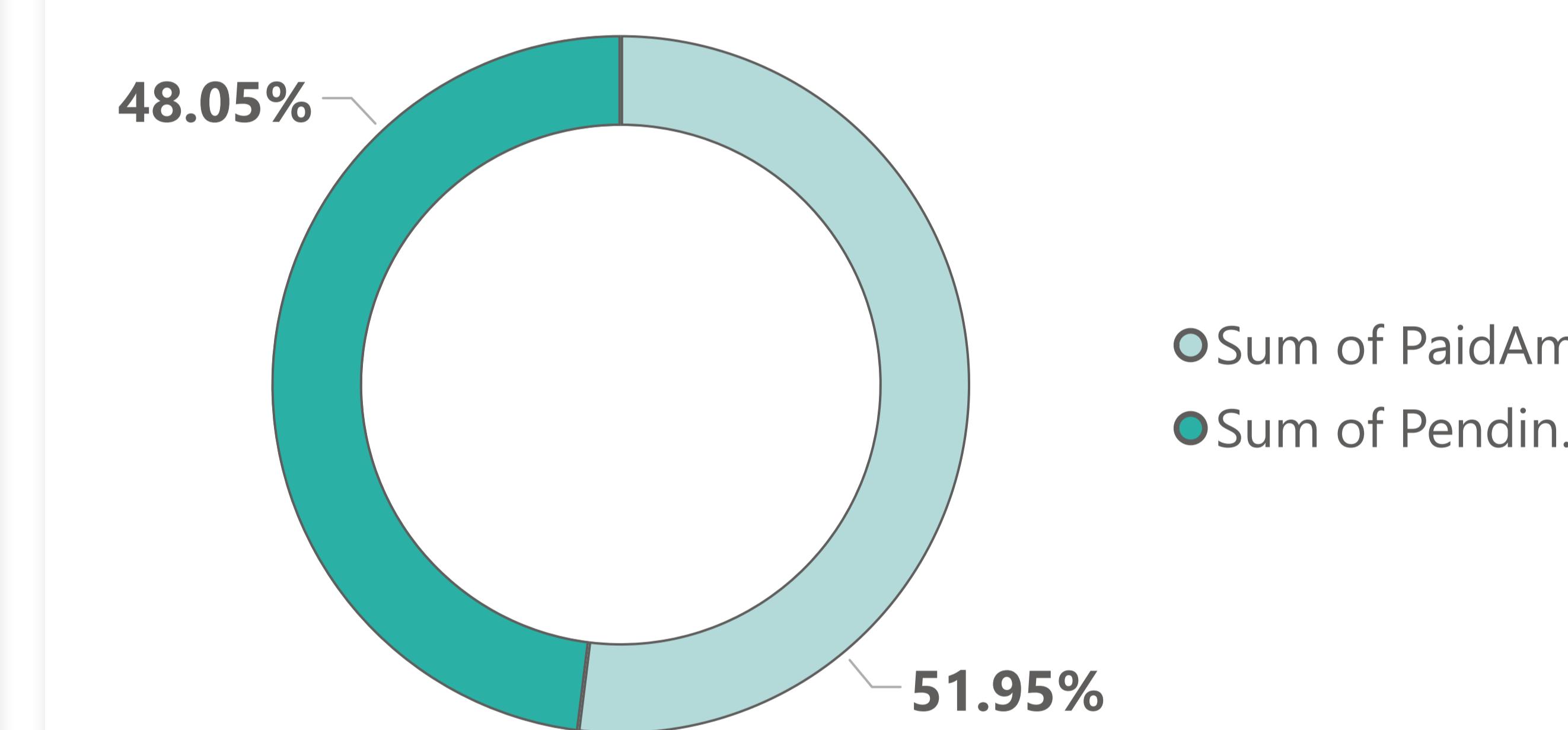


DoctorID Total Revenue

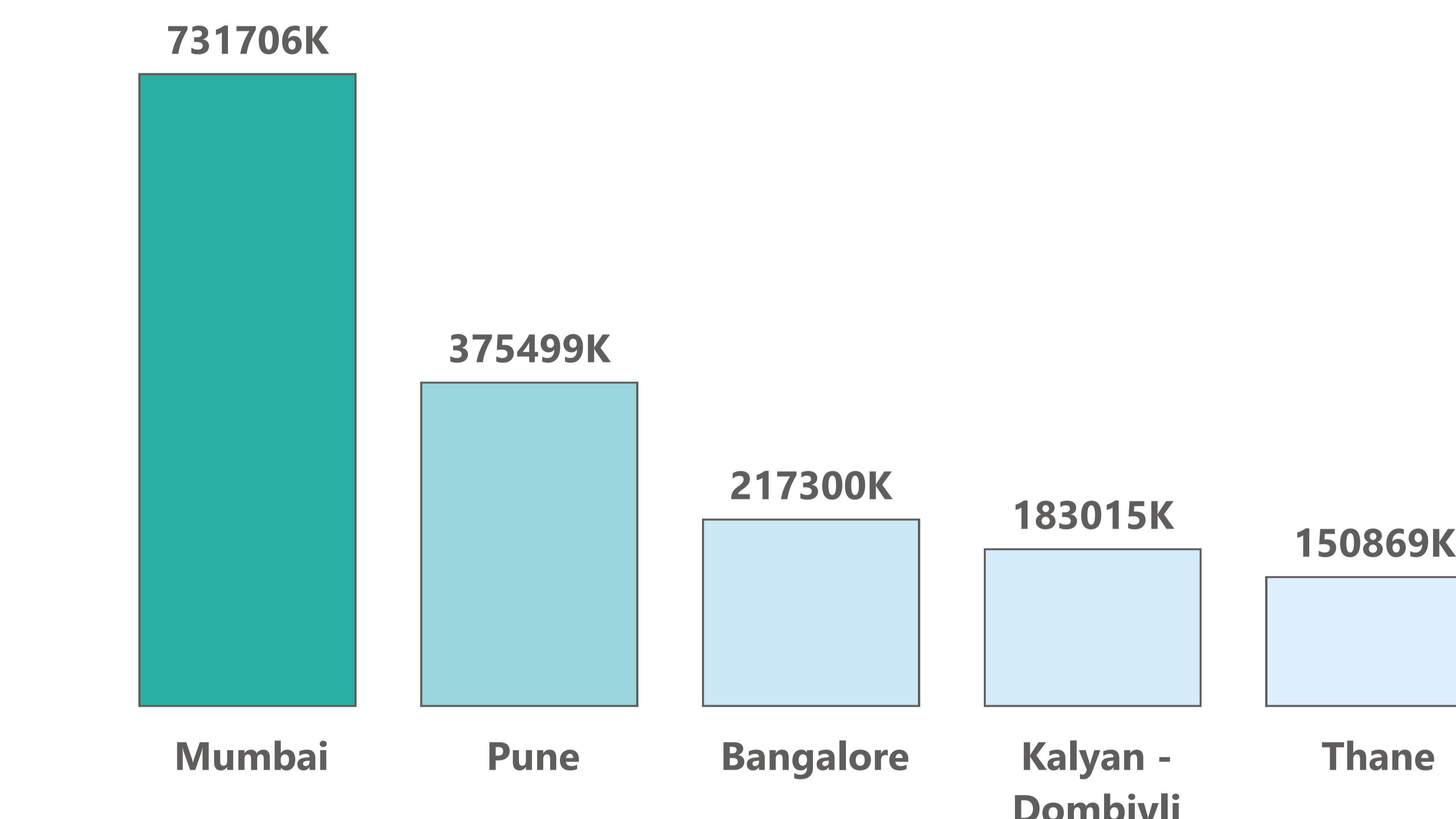
57	223,323,979.00
79	152,790,324.41
164	100,985,595.00



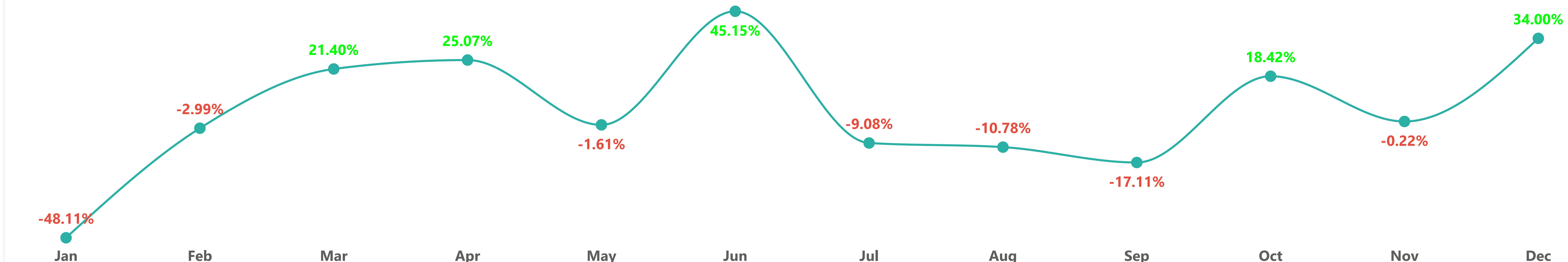
Total Paid Vs Pending Amount



Top 5 City Wise Revenue



Month Over Month Revenue Trend



Appointment Overview

Enquiry Details

Payment Overview

Expense Overview

Clinic Inventory

Expense Overview

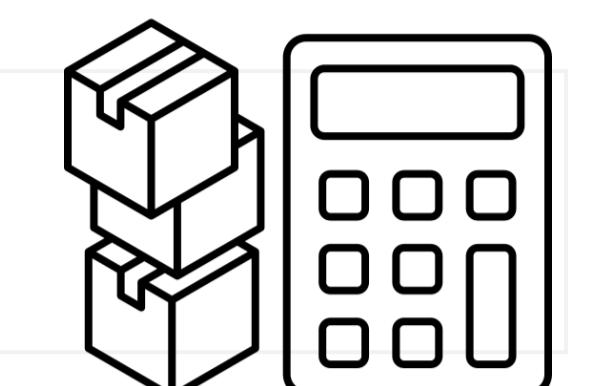
Year

All



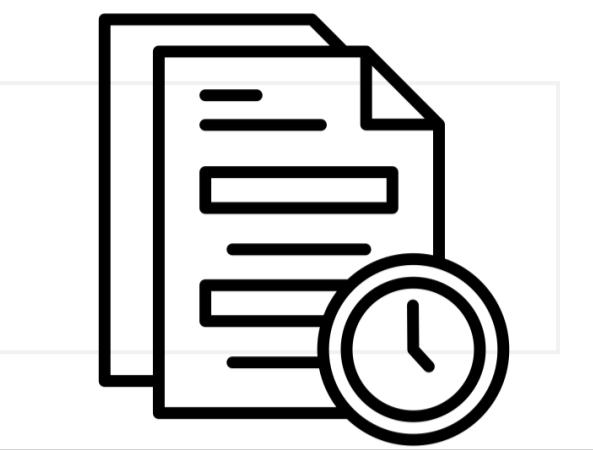
Total Expense

11.54M



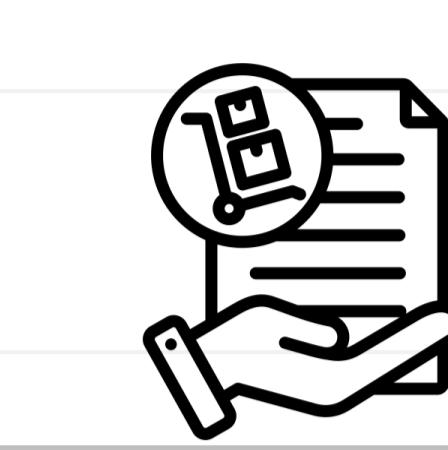
Total Active Expense

11082913



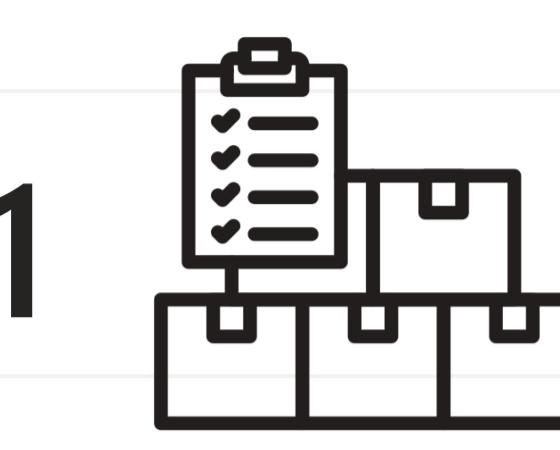
Total Clinics

146



Avg Expense

962031



Highest Single Expense

60000



Top 5 Clinic Wise Expense

Dombivli 369180

Thane - Ra... 253568

Kalyan 221188

Mumbai - B... 141765

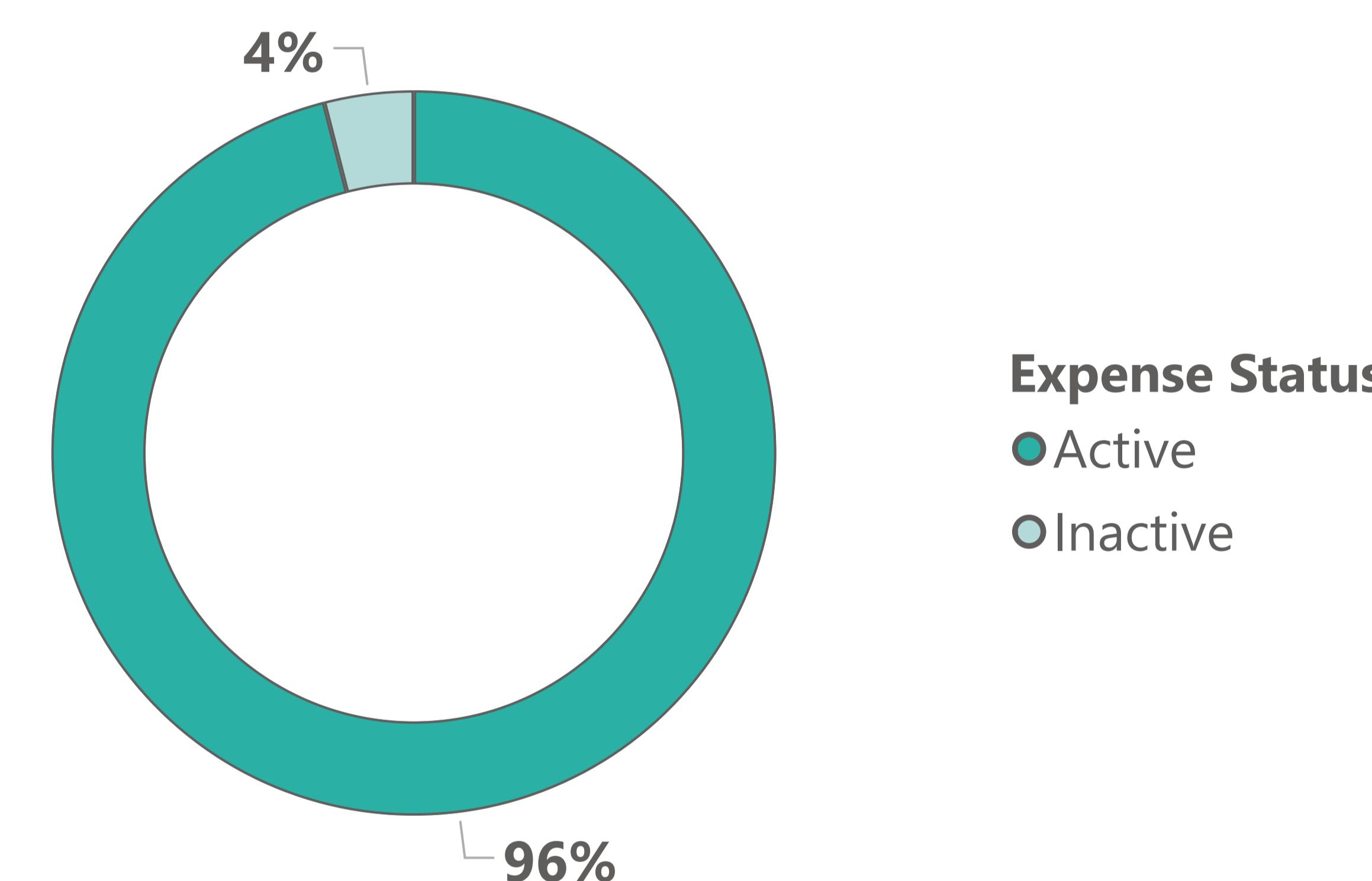
Mumbai - V... 107310

DoctorID Total_Expense

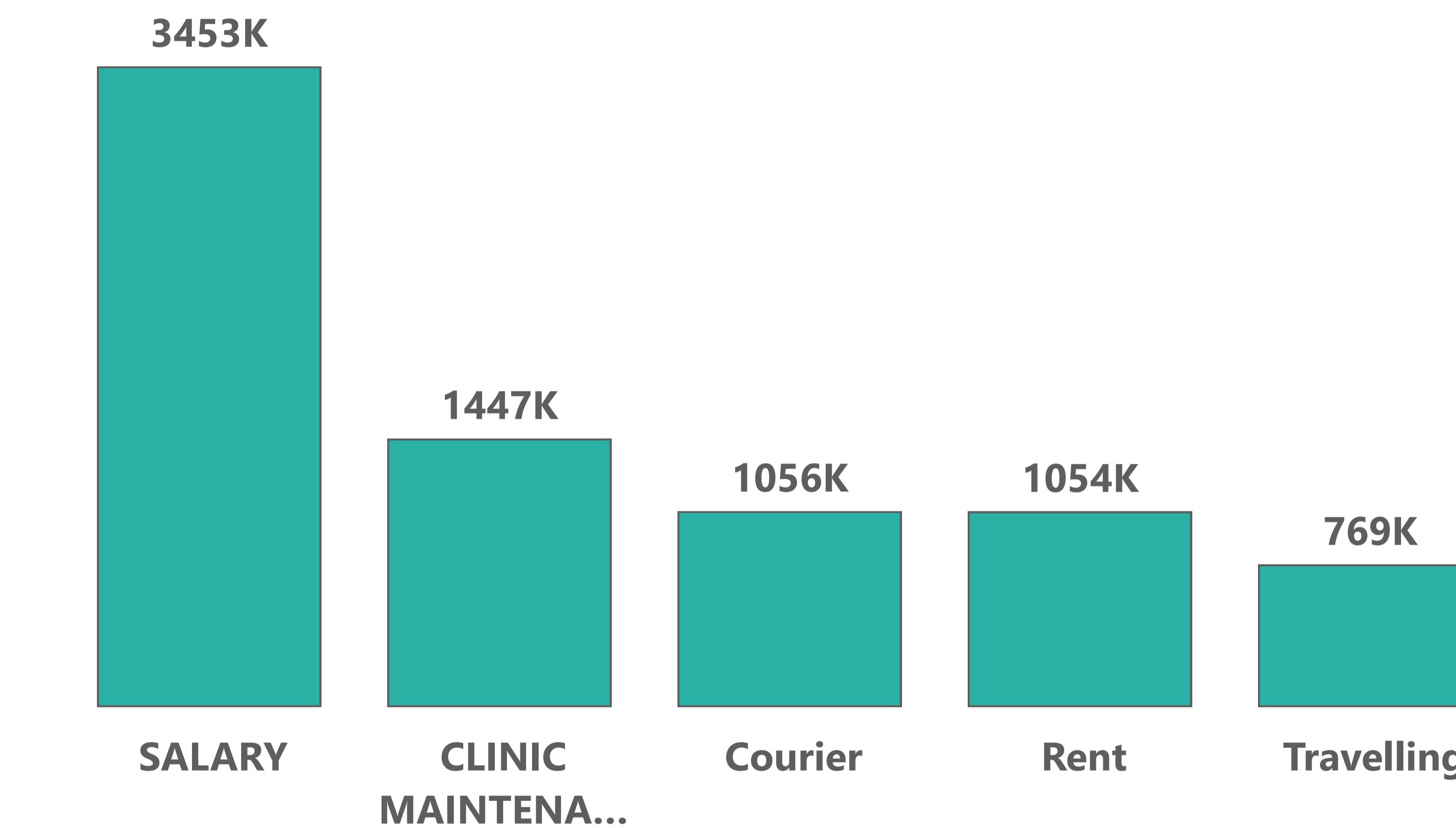
55	576,444.00
216	365,222.00
217	321,218.00
217	670,616.00



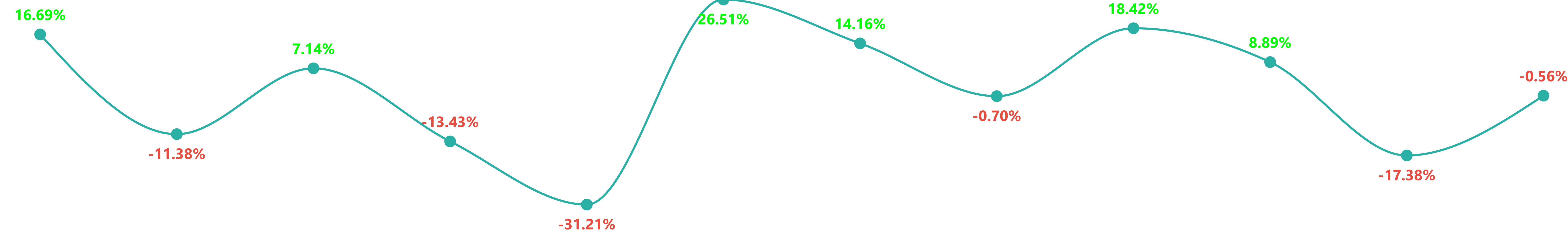
Active vs Inactive Expense



Top 5 Vender Type



Month Over Month Expense Trend



Appointment Overview



Enquiry Details



Payment Overview



Expense Overview



Clinic Inventory





Clinic Inventory

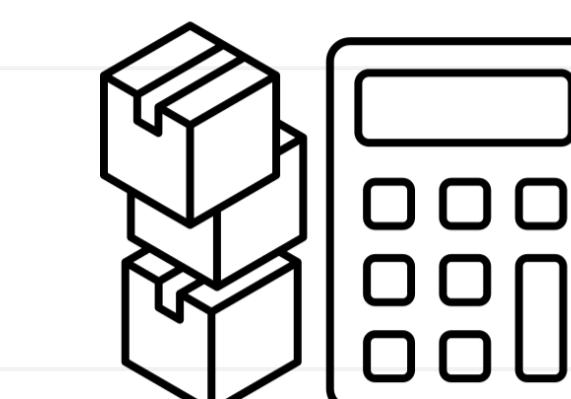
Year

All



Total Stock Quantity

4205



Pending Request

7110



Total Request Quantity

31167



Total Current Stock

4346



Total Request

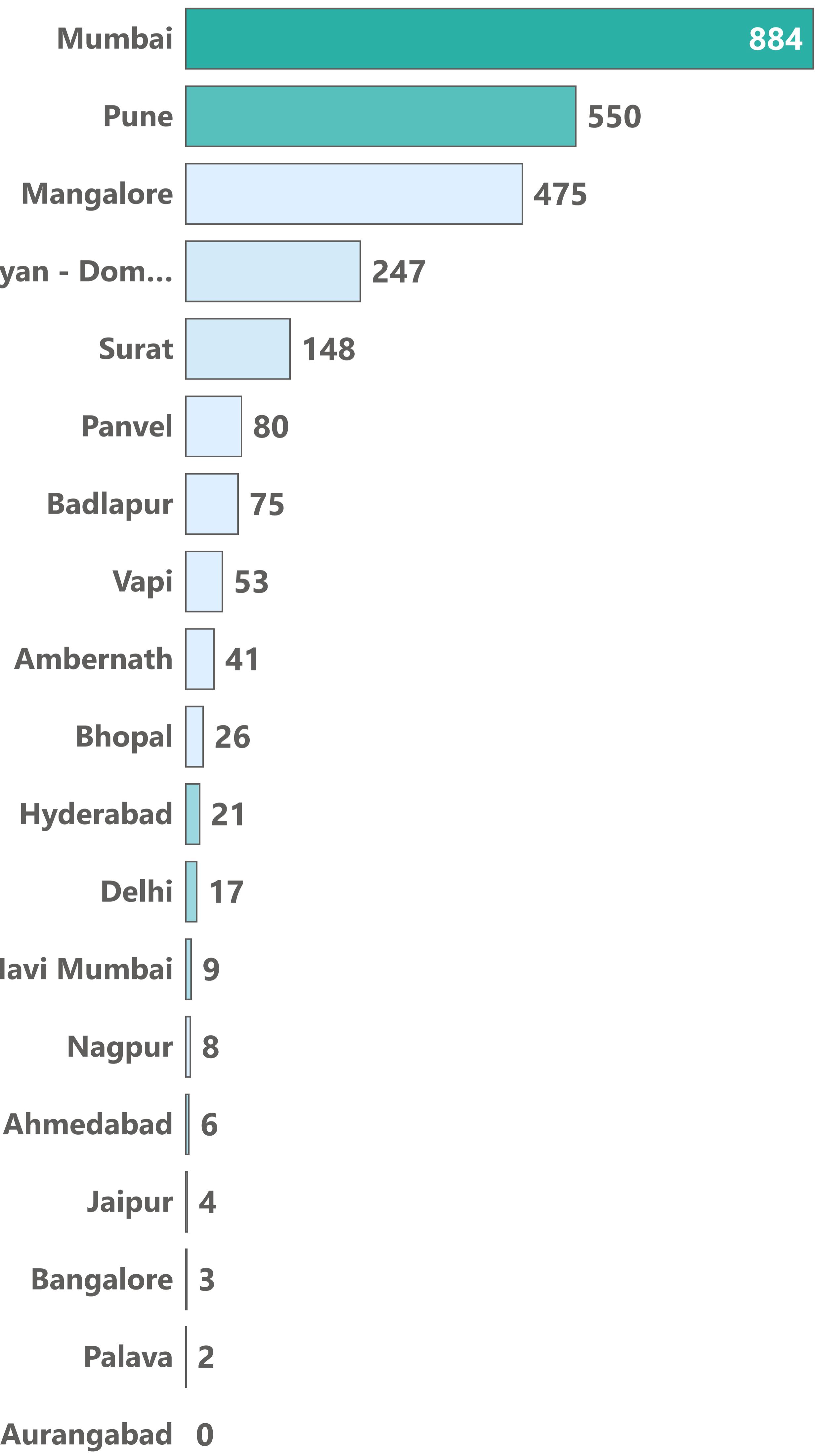
12221



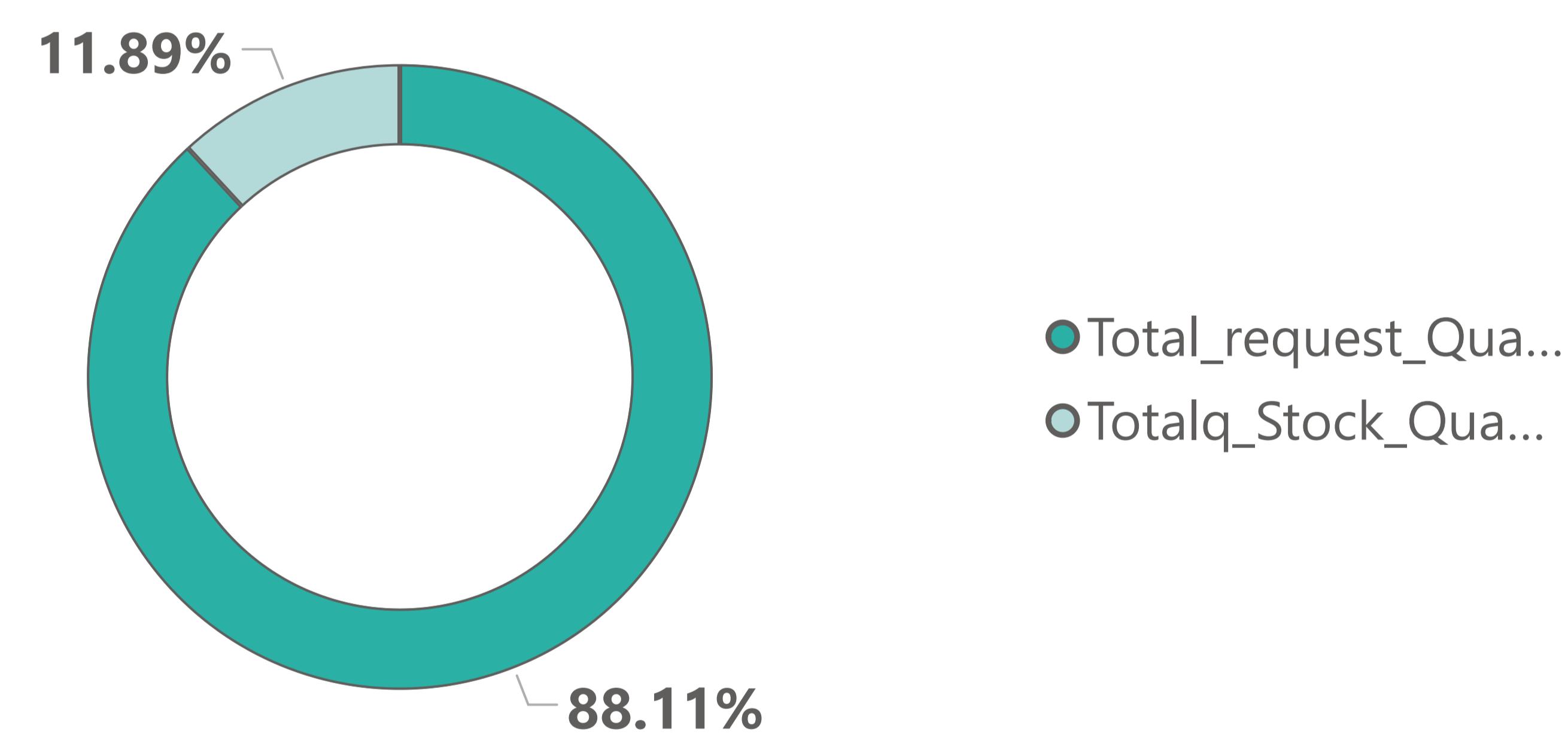
ClinicName Current_Stock %GT Current_Stock

Dombivali East	155	29.19%
LAJPAT NAGAR	60	11.30%
Malviya Nagar	51	9.60%
Sarita Vihar	181	34.09%
VIKASPURI	84	15.82%

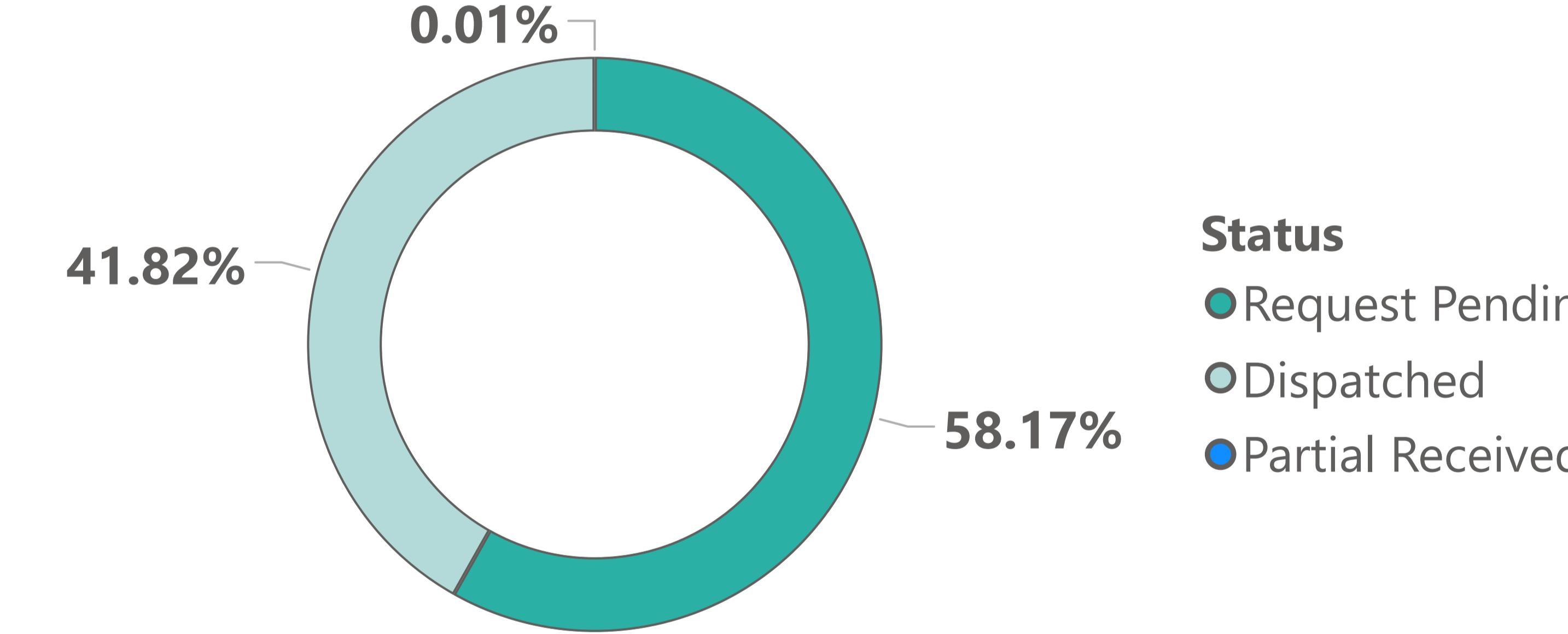
Total Stock Quantity by City



Total Request Quantity And Total Stock Quantity



Total Request By Status



Pending Request by Month

