

F. Year : 2024 - 2025

SALES REGISTER DASHBOARD

ORDER TRACKING DASHBOARD

MOM Rate

Quantity

Months

All

Total Invoice

474

Immediate Invoices

21

Toatl Quantity

129727

Avg Invoice Value

₹ 146,043

Total Sales

+2.3%

₹ 69,224K

Invoice Lead Time

-0.2%

54

Total Tax

+2.4%

10108K

Top 5 Sales By Item

Item Name	Selected Value
FLIP AL.VIAL SEAL20MM TRANSPARENT	7978302
FLIP OFF ALU.VIAL SEAL - BLUE 20MM	3959454
FLIP OFF ALU.VIAL SEAL - RED 20MM	9262168
FLIP OFF ALU.VIAL SEAL -D.BLUE 20MM	8020316
FlipoffAluVialSeal20mm Navv Blue	4879745
Total	34099985

Total Tax Type

IGST-SALES	4382927
CGST-SALES	2862591
SGST-SALES	2862591

Sales Distribution By Invoice Type

2M (2.73%)

67M (96.77%)

Invoice Type

- Regular
- SEZ Exports witho...
- SEZ Supplies with ...

Month Over Month Sales Growth%

-28.57%

24.46%

-1.95%

5.47%

16.06%

-19.84%

-4.26%

28.94%

-16.56%

-76.35%

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Jan

Feb

Sales Vs Tax Contribution

10M (12.74%)

69M (87.26%)

Total_Tax

Selected Va...

Top 5 Total Sales By State

GUJARAT	KARNATAKA	TELANGANA
38M	13M	8M
	MAHARASHTRA	ASSAM
	6M	3M



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ORDER TRACKING DASHBOARD

SALES REGISTER DASHBOARD

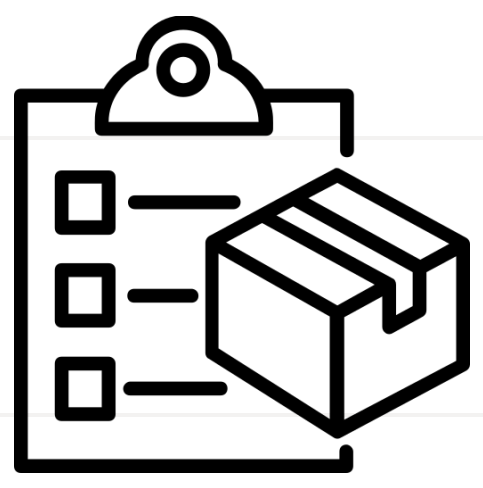
Months

All



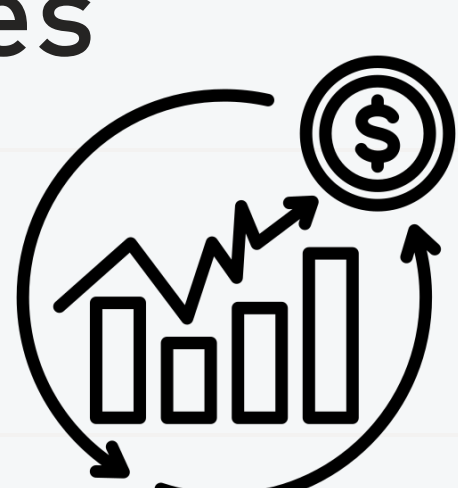
Total Order

223



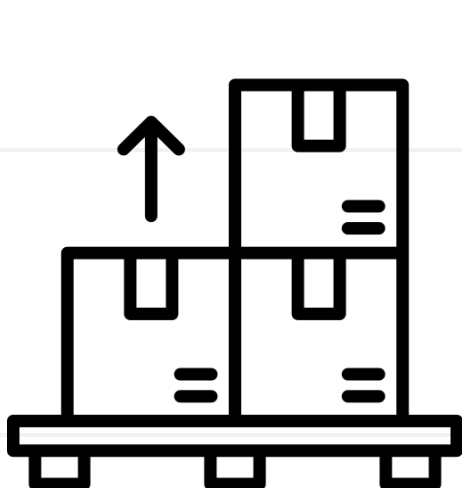
Immediate Invoices

21



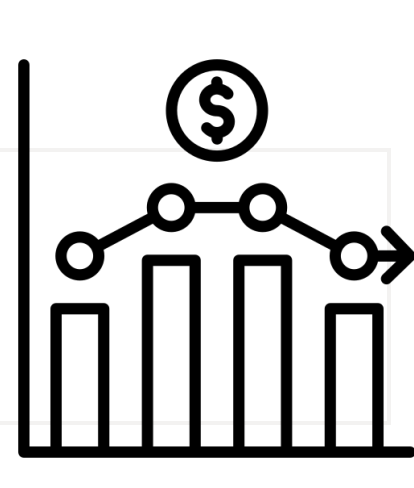
Toatl Quantity

129727



Avg Order Value

₹ 265,053



Total Order Value

➡ +19.7%

₹ 59,107K



Order Invoice Lead Time

▲ -0.2%

53.73



Total Tax

▲ +2.4%

10108K

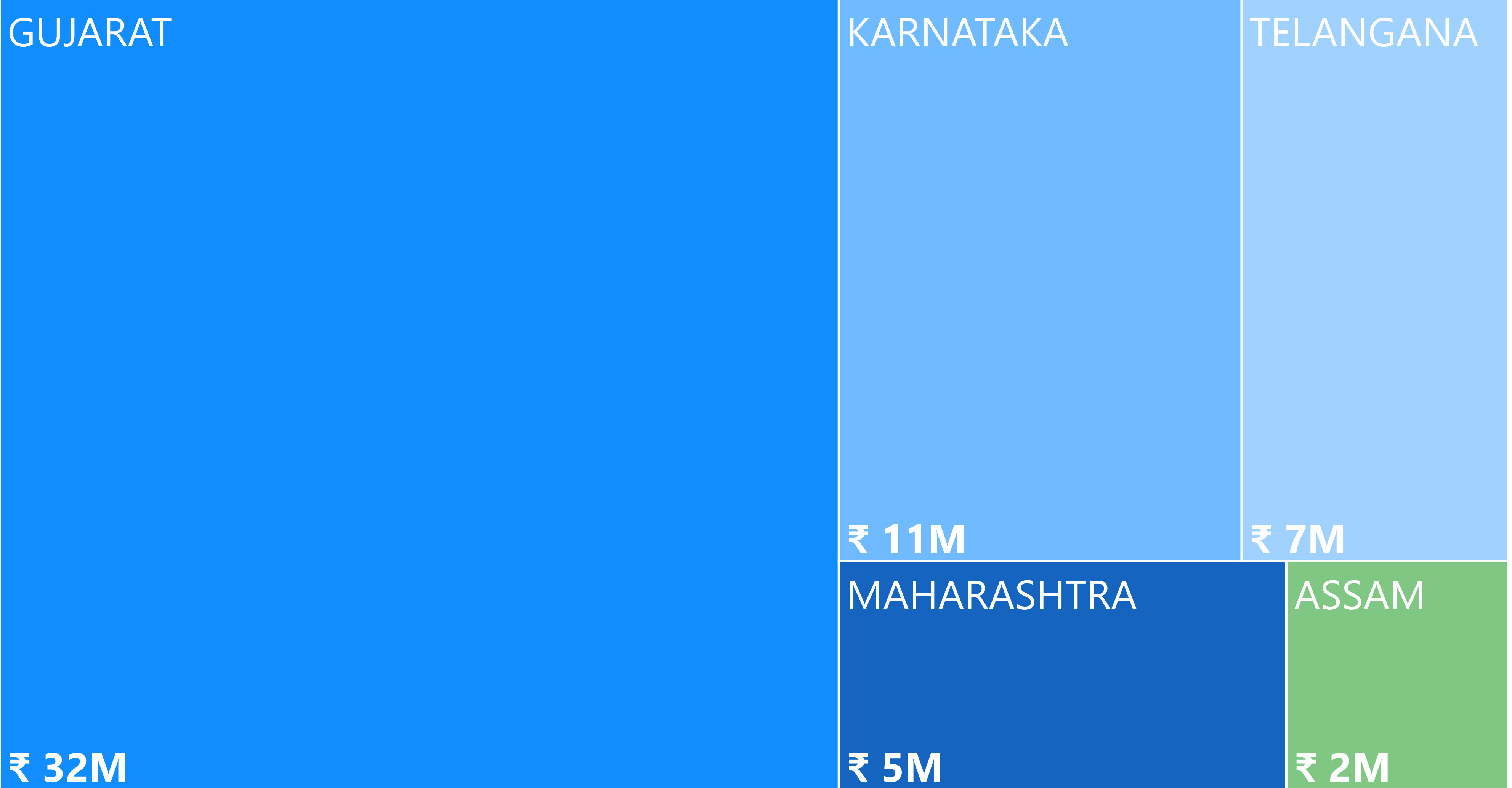


Top 5 Total Order By Items

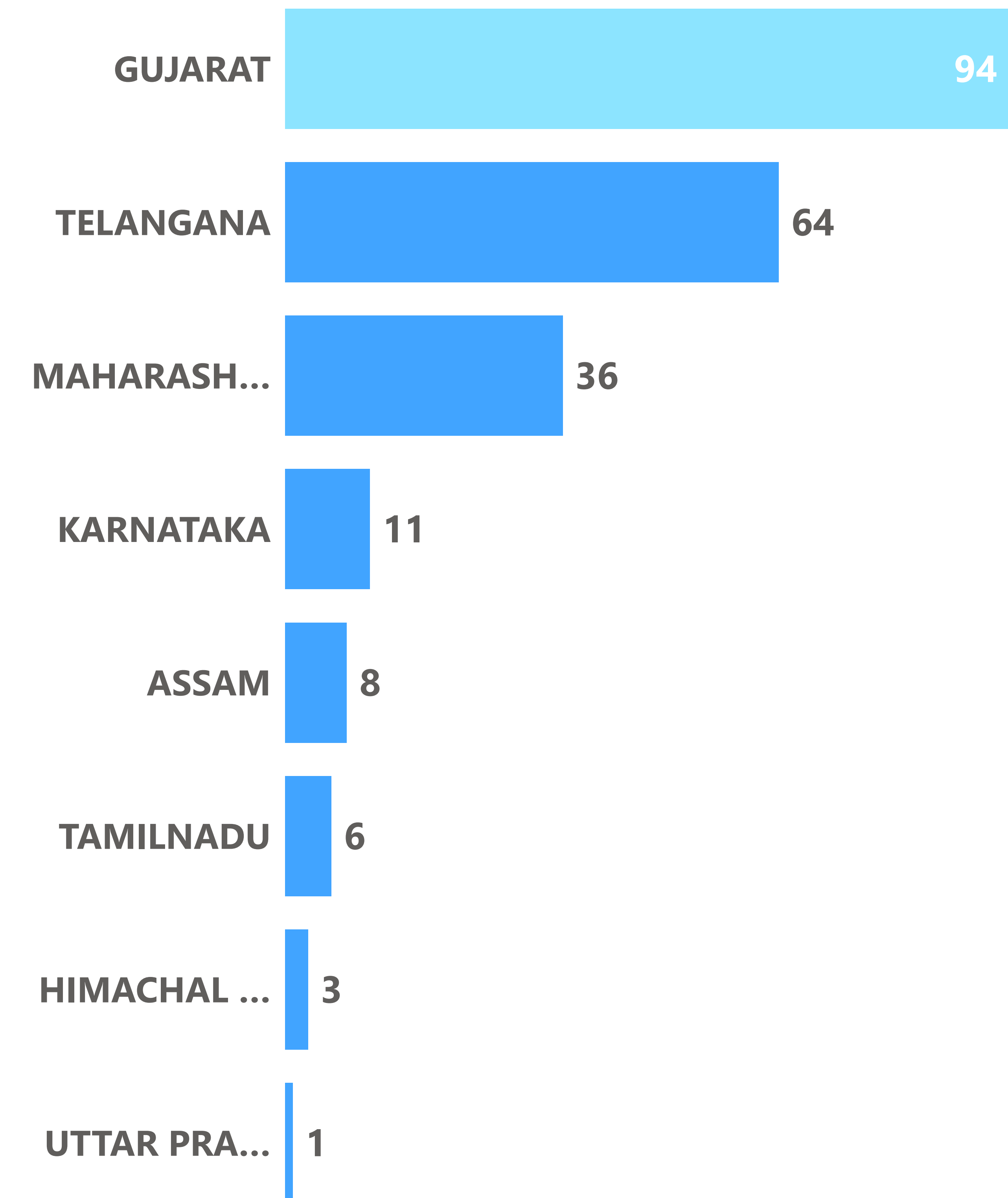
Item Name	Total_Order_value
FLIP AL.VIAL SEAL20MM TRANSPARENT	₹ 6,761,273
FLIP OFF ALU.VIAL SEAL - BLUE 20MM	₹ 3,355,470
FLIP OFF ALU.VIAL SEAL - RED 20MM	₹ 7,873,320
FLIP OFF ALU.VIAL SEAL -D.BLUE 20MM	₹ 6,803,742
FlipoffAluVialSeal20mm Navv Blue	₹ 4,135.377
Total	₹ 28,929,182



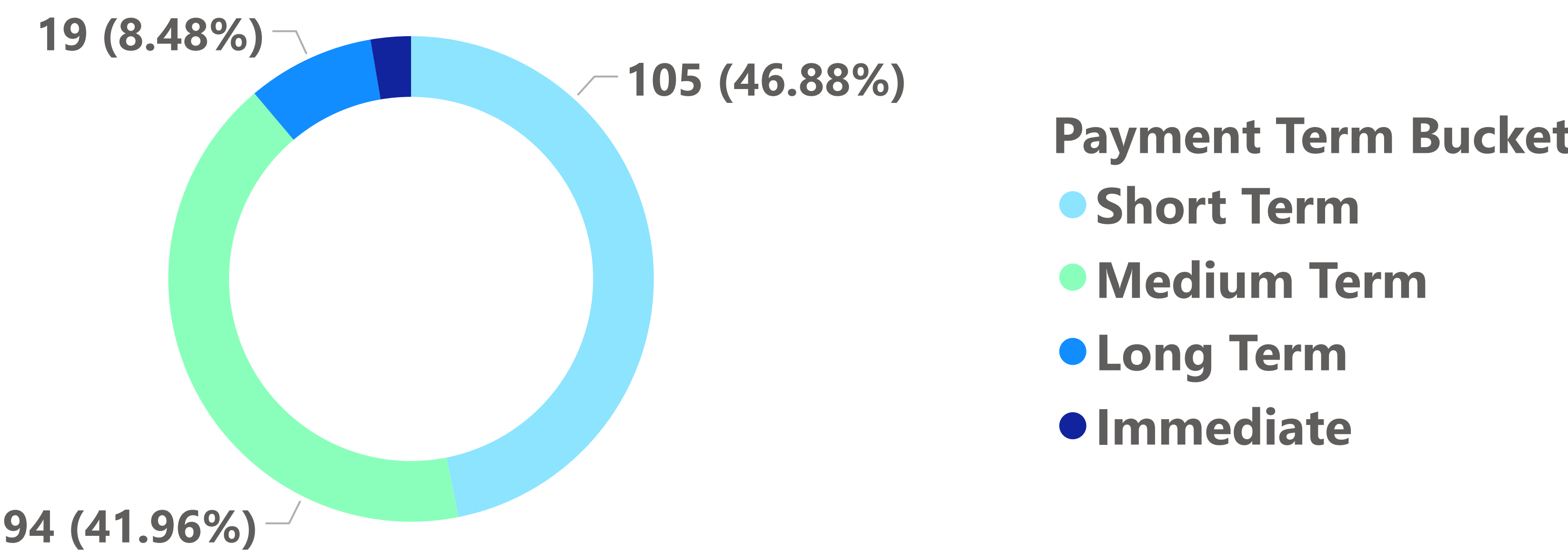
Total Order By State



State Wise Order Count



Order By Payment Term



Month Over Month Order Growth%

