

## SALES REGISTER DASHBOARD

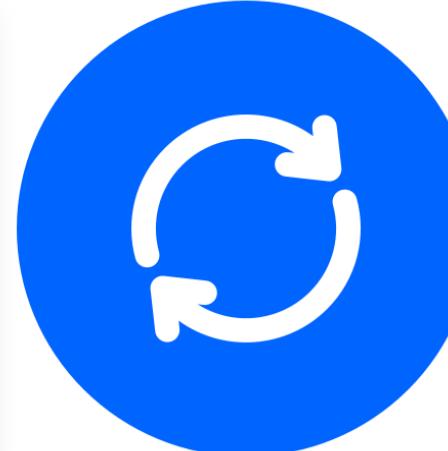
ORDER TRACKING DASHBOARD

MOM Rate

Quantity

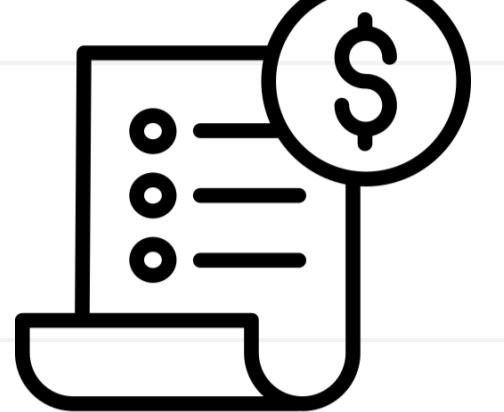
Months

All



Total Invoice

474



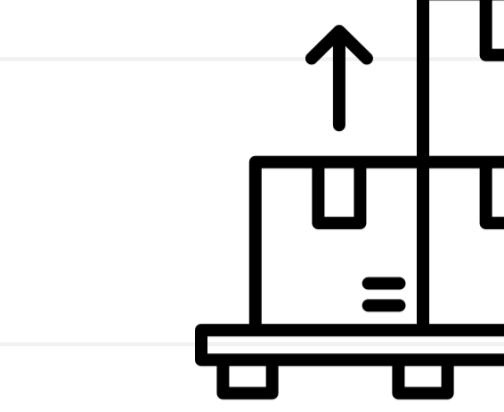
Immediate Invoices

21



Total Quantity

129727



Avg Invoice Value

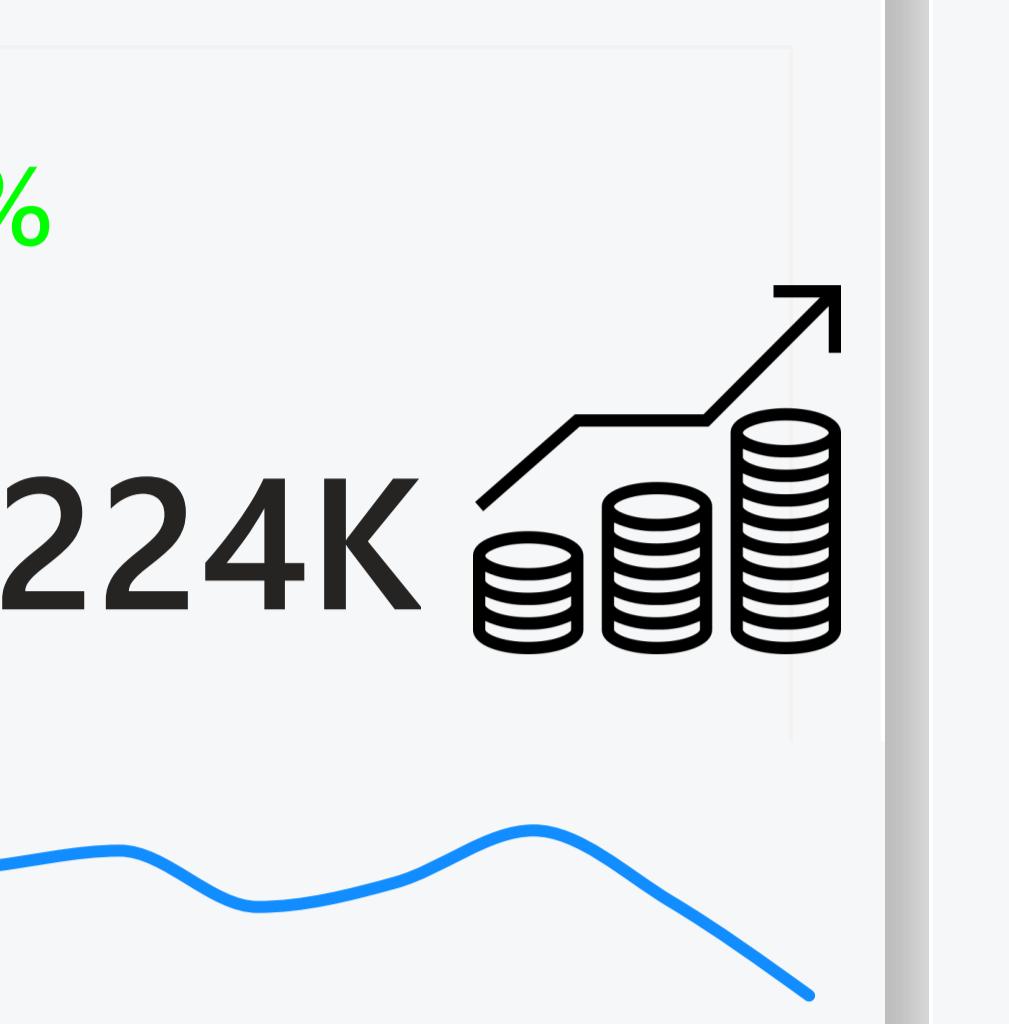
₹ 146,043



Total Sales

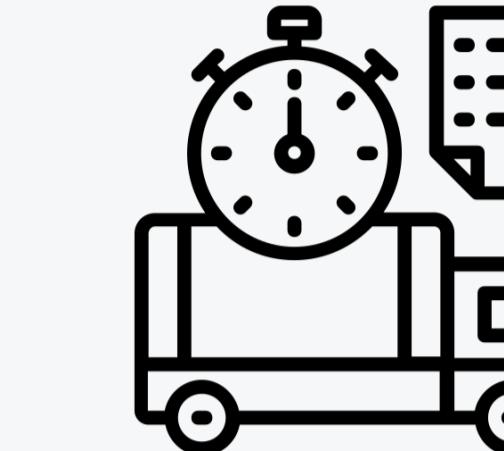
+2.3%

₹ 69,224K



Invoice Lead Time

-0.2%



54

Total Tax

+2.4%

10108K



## Top 5 Sales By Item

Item Name

FLIP AL.VIAL SEAL20MM TRANSPARENT

Selected Value

7978302

FLIP OFF ALU.VIAL SEAL - BLUE 20MM

3959454

FLIP OFF ALU.VIAL SEAL - RED 20MM

9262168

FLIP OFF ALU.VIAL SEAL -D.BLUE 20MM

8020316

FlipoffAluVialSeal20mm Navv Blue

4879745

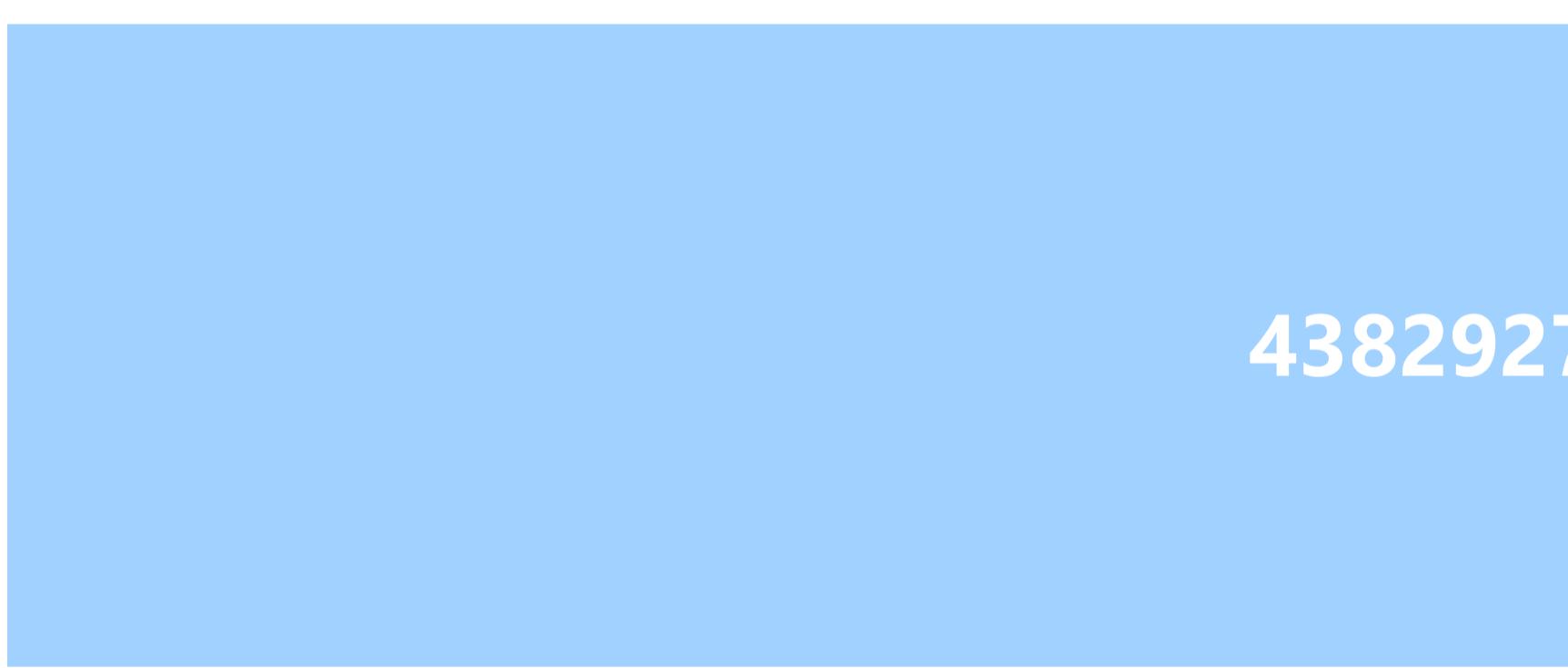
Total

34099985

## Total Tax Type

IGST-SALES

4382927



CGST-SALES

2862591

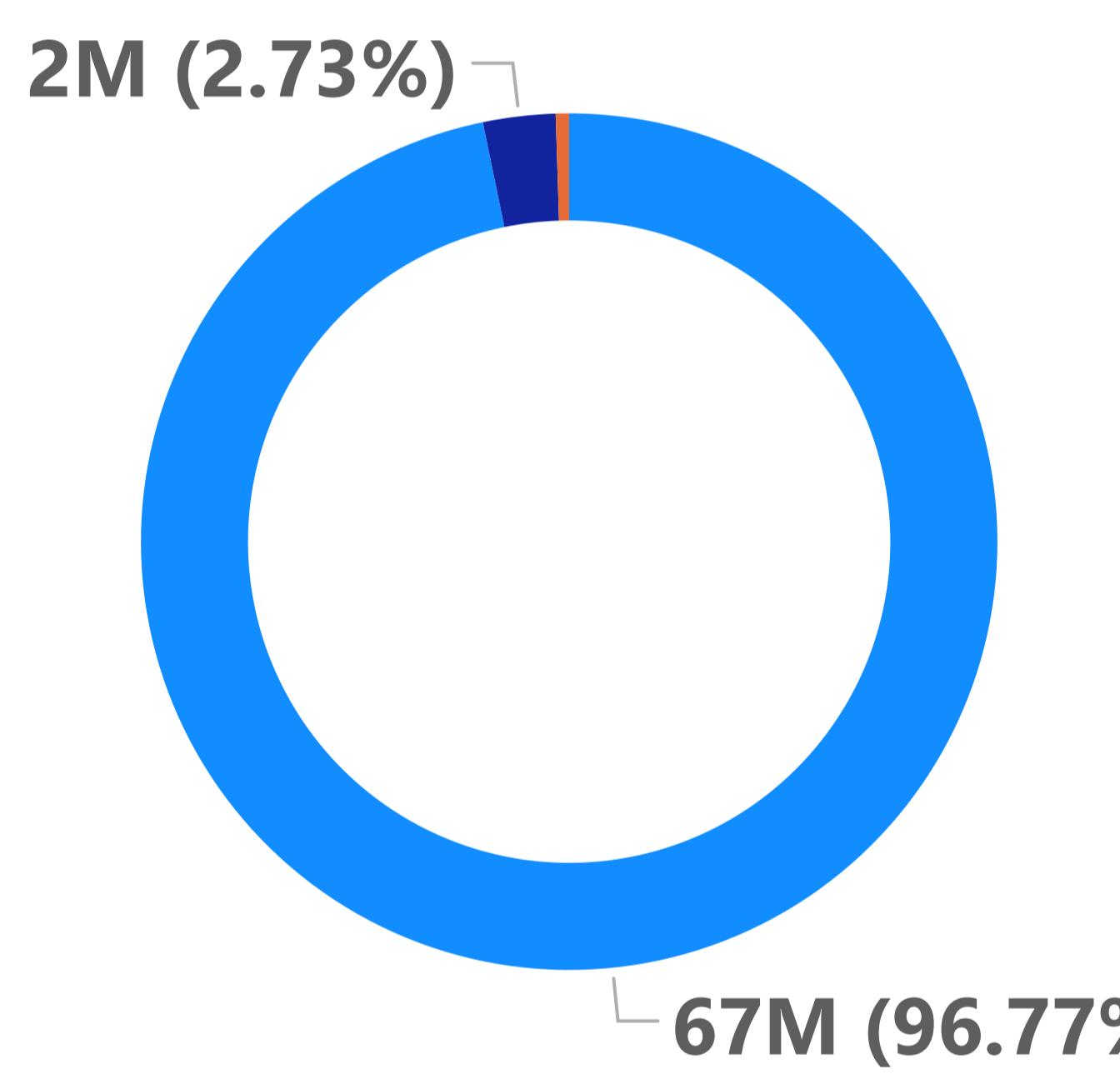


SGST-SALES

2862591



## Sales Distribution By Invoice Type



## Invoice Type

- Regular
- SEZ Exports without VAT
- SEZ Supplies with VAT

38M

GUJARAT

KARNATAKA

TELANGANA

13M

8M

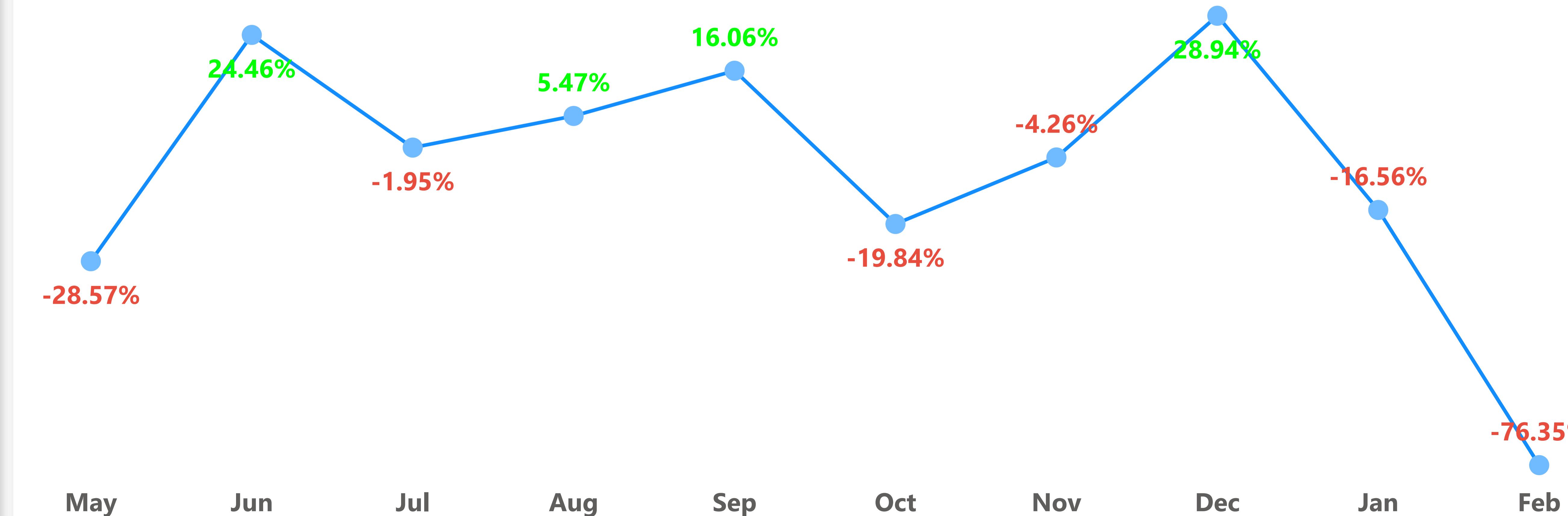
MAHARASHTRA

ASSAM

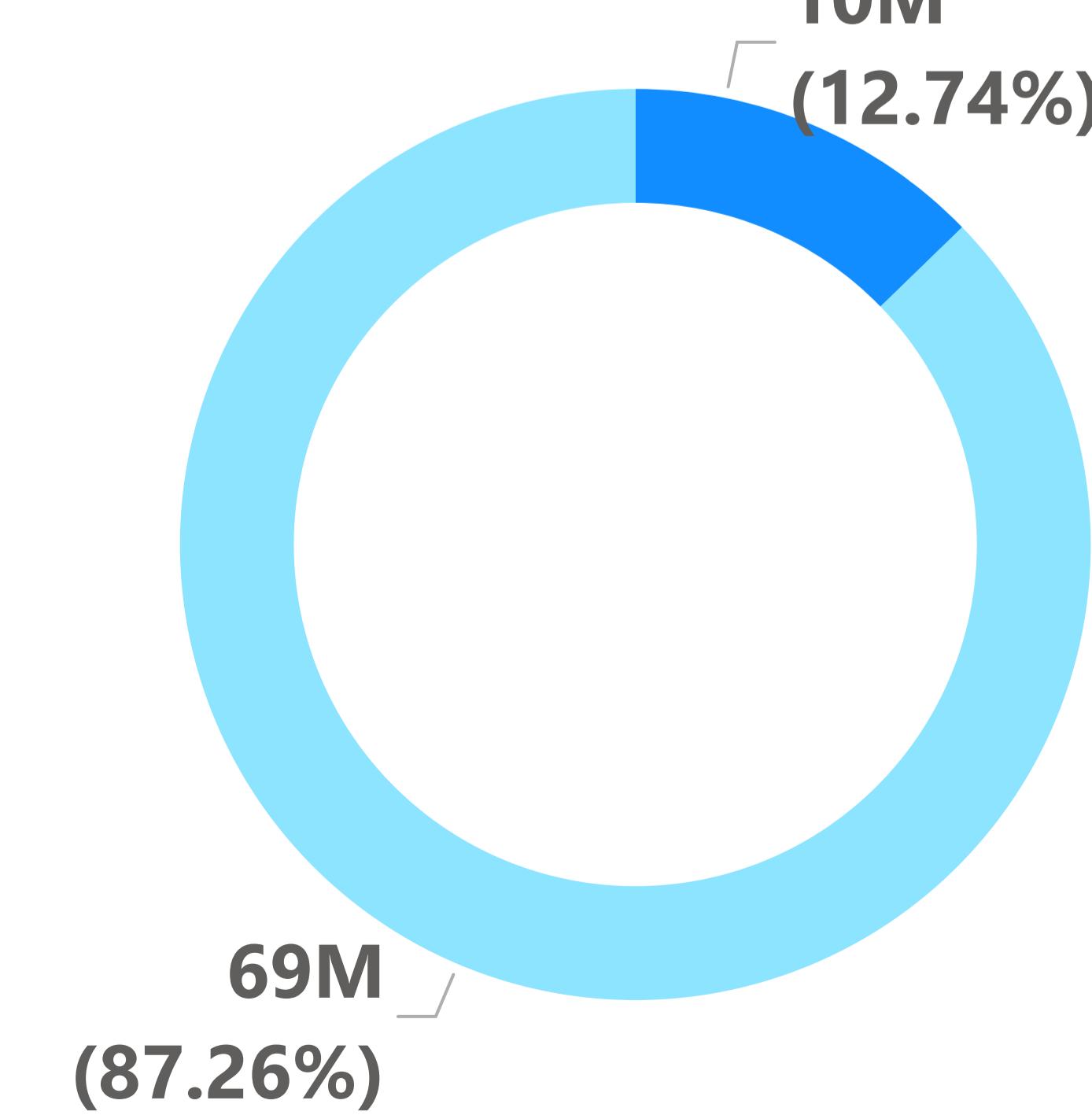
6M

3M

## Month Over Month Sales Growth%



## Sales Vs Tax Contribution



- Total\_Tax
- Selected Value



## ORDER TRACKING DASHBOARD

## SALES REGISTER DASHBOARD

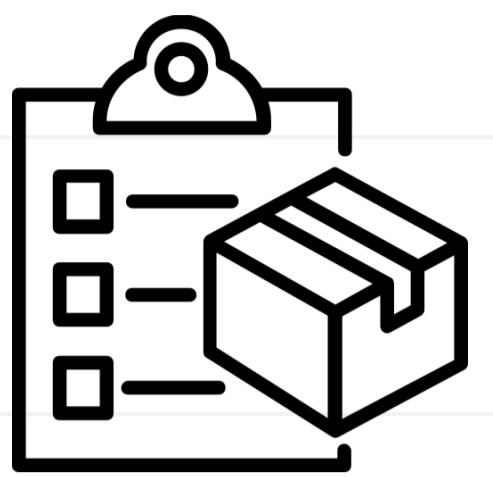
Months

All



Total Order

223



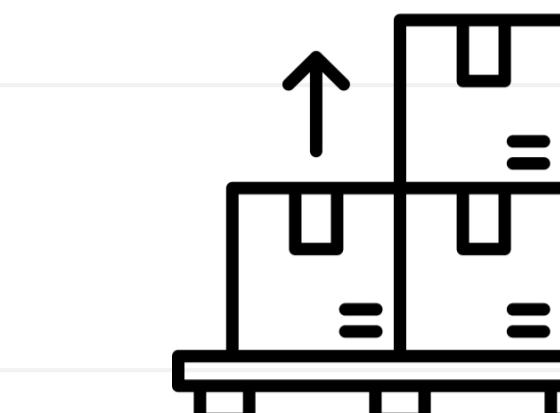
Immediate Invoices

21



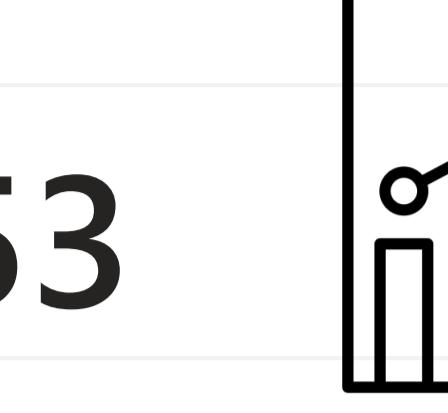
Total Quantity

129727



Avg Order Value

₹ 265,053



Total Order Value

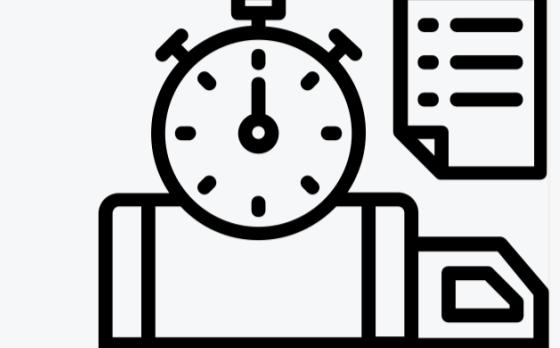
₹ 59,107K



+19.7%

Order Invoice Lead Time

53.73



-0.2%

Total Tax

10108K



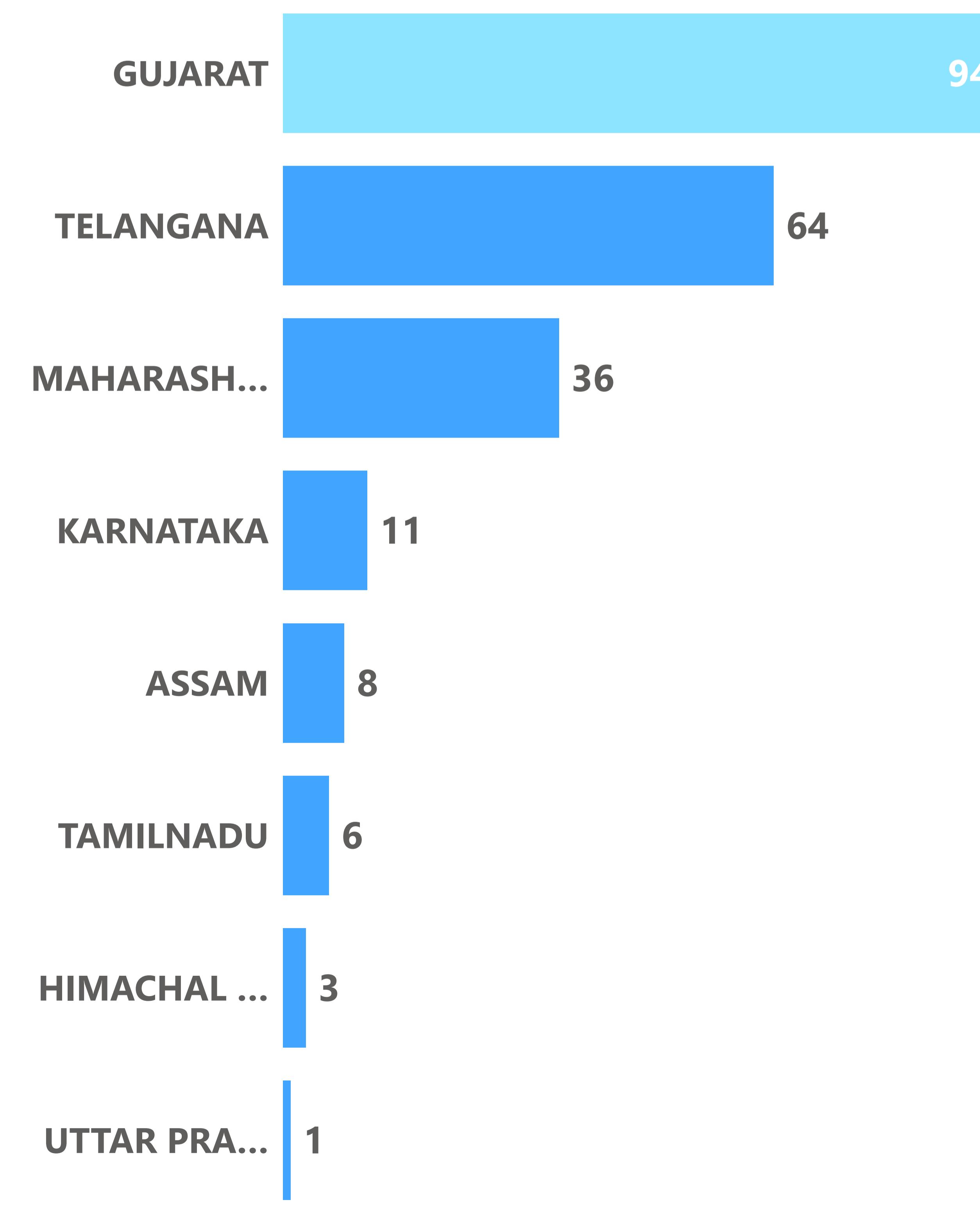
+2.4%

## Top 5 Total Order By Items

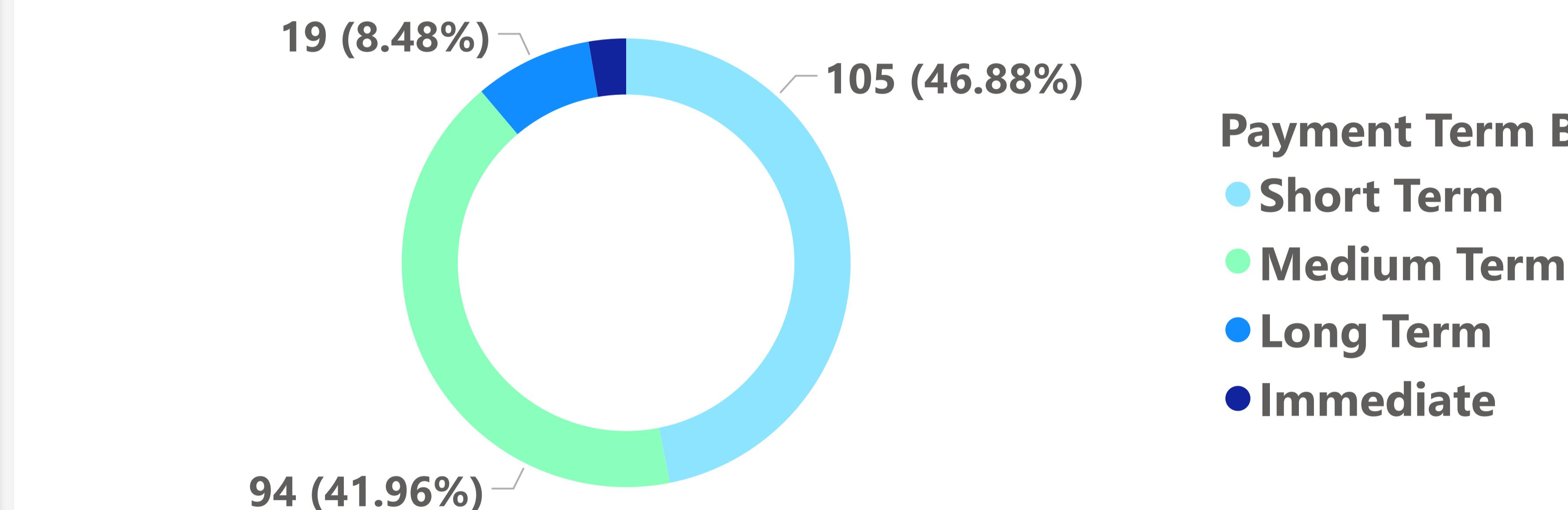
Item Name

Item Name	Total_Order_value
FLIP AL.VIAL SEAL20MM TRANSPARENT	₹ 6,761,273
FLIP OFF ALU.VIAL SEAL - BLUE 20MM	₹ 3,355,470
FLIP OFF ALU.VIAL SEAL - RED 20MM	₹ 7,873,320
FLIP OFF ALU.VIAL SEAL -D.BLUE 20MM	₹ 6,803,742
FlipoffAluVialSeal20mm Navv Blue	₹ 4,135,377
<b>Total</b>	<b>₹ 28,929,182</b>

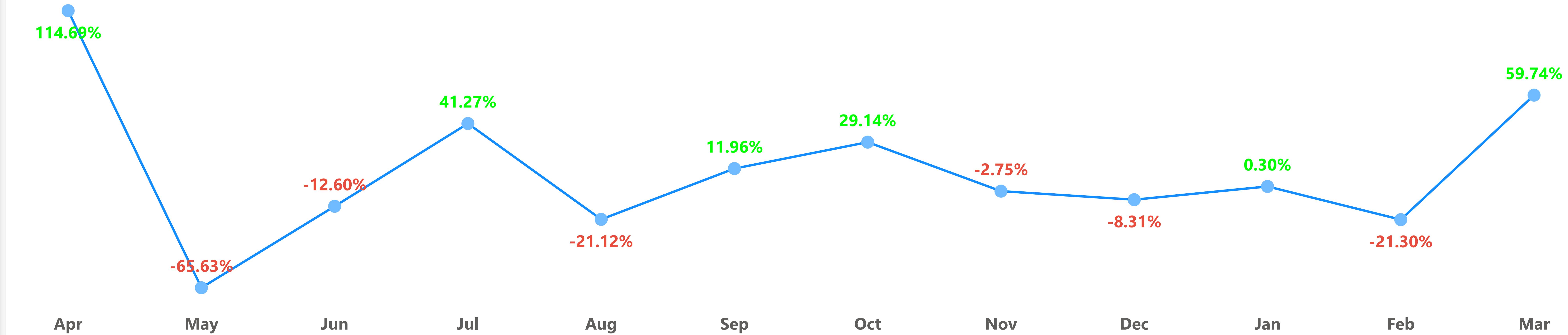
## State Wise Order Count



## Order By Payment Term



## Month Over Month Order Growth%



## Total Order By State

GUJARAT

₹ 32M

KARNATAKA

₹ 11M

MAHARASHTRA

₹ 5M

TELANGANA

₹ 7M

ASSAM

₹ 2M