

AtliQ Hospitality Analysis



Booking Details

Revenue Details

**Revenue
Difference**

**Actual vs
Targeted Details**

Total Revenue	Total Bookings	Total Cancelled Bookings	Total Capacity	Total Checked Out Bookings	Total No Show Bookings	Total Successful Bookings	Number of Guest	Number of Days
1.71bn	134.6K	33.4K	232.6K	94.4K	6759	134.6K	274.1K	92

Month

All

Week Number

All

City

All

Hotel Category

All

Property Name

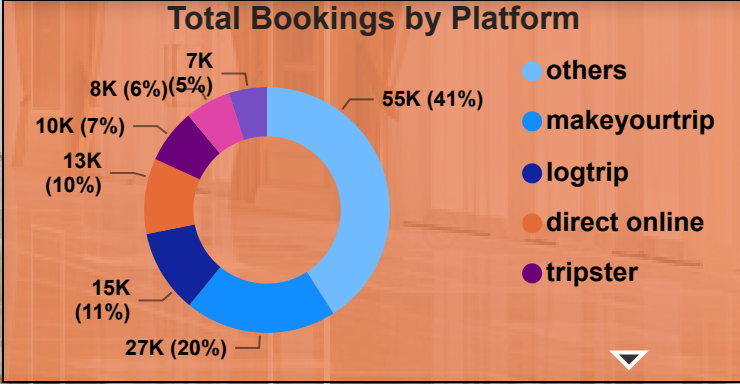
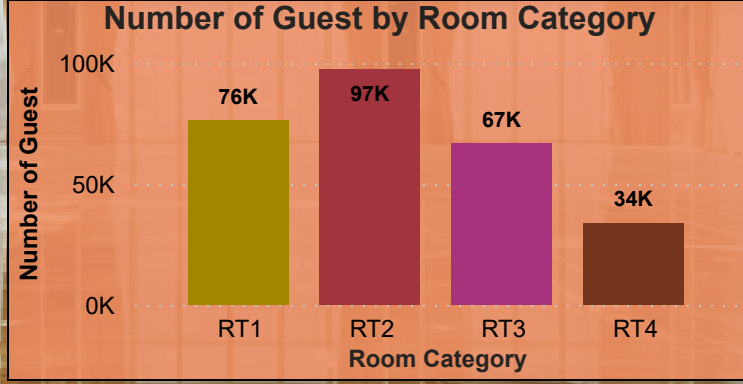
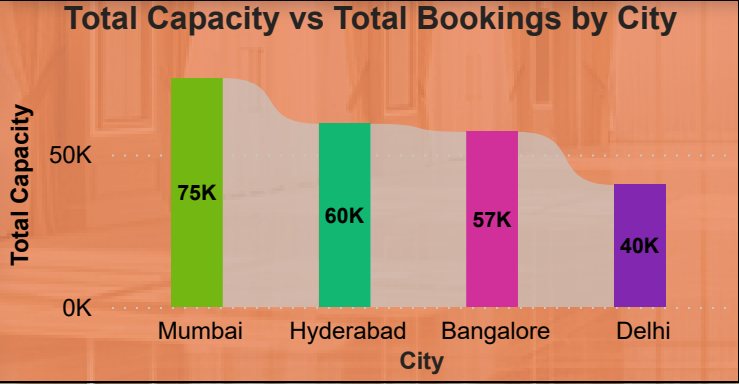
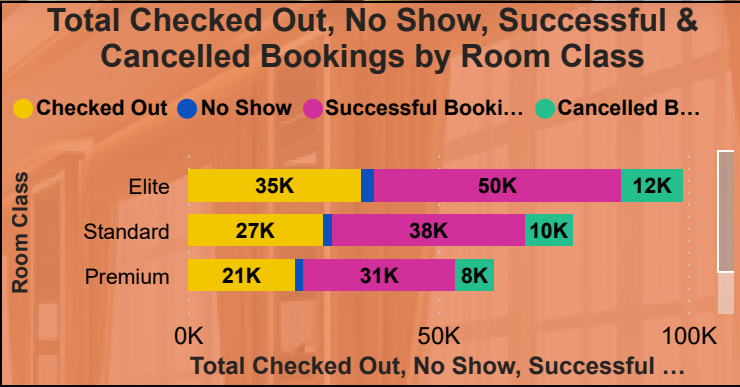
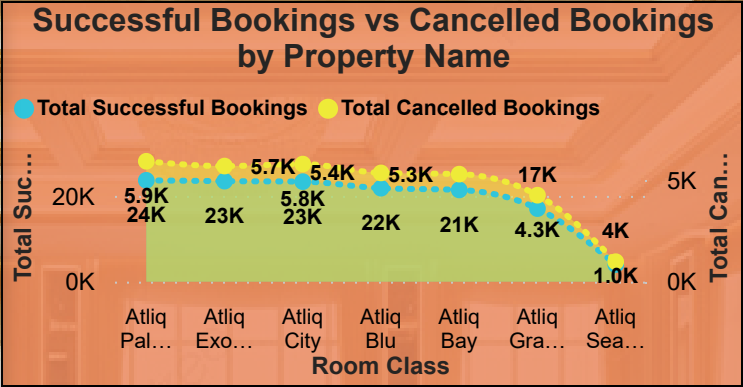
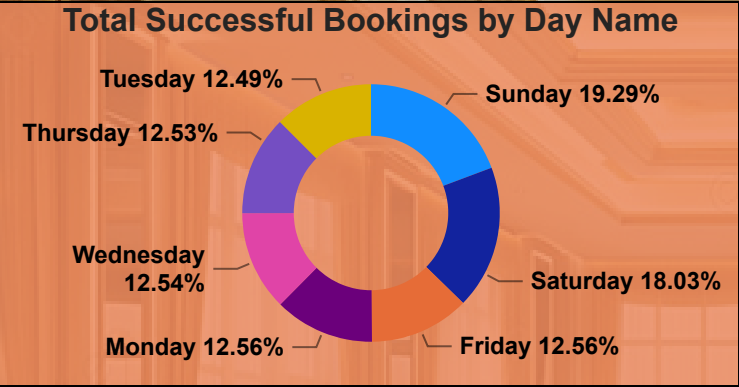
All

Room Class

All

Room Category

All



Property_id	Property_Name	City	Revenue	Total Bookings	Total Cancelled Bookings	Total Capacity	Total Checked Out Bookings	Total No Show Bookings	Total
16558	Atliq Grands	Delhi	36M	3153	790	4784	2208	155	
16559	Atliq Exotica	Mumbai	118M	7338	1806	11132	5164	368	
16560	Atliq City	Delhi	55M	4693	1132	8740	3338	223	
16561	Atliq Blu	Delhi	58M	4418	1127	6716	3087	204	
16562	Atliq Bay	Delhi	56M	4820	1218	9016	3340	262	
16563	Atliq Palace	Delhi	89M	7147	1805	10764	5002	340	
17558	Atliq Grands	Mumbai	75M	5036	1292	9384	3521	223	
Total			1709M	134590	33420	232576	94411	6759	

Revenue

1.7bn

↓ -82%

Realisation

70.1%

↑ 0.01

Occupancy

58%

↑ 0.28

ADR

12.70K

↓ -0.21%

RevPAR

7.35K

↑ 0.28

DBRN

1.46K

↑ 0.28

DSRN

2.53K

→ 0.00

DURN

1.03K

↑ 0.29

Month

All

Week Number

All

City

All

Hotel Category

All

Property Name

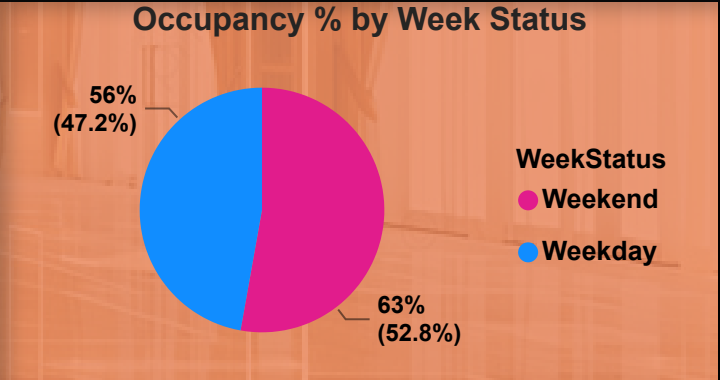
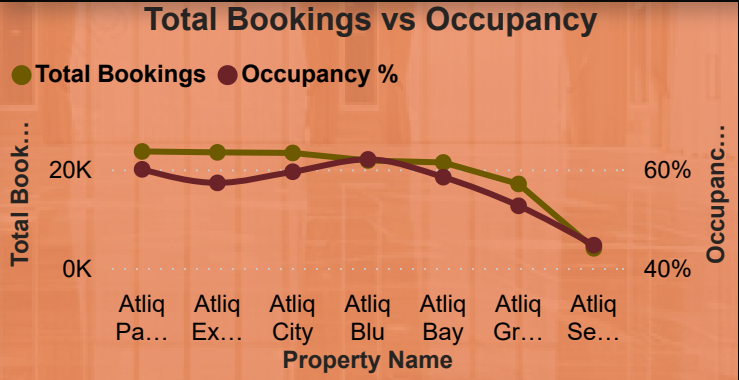
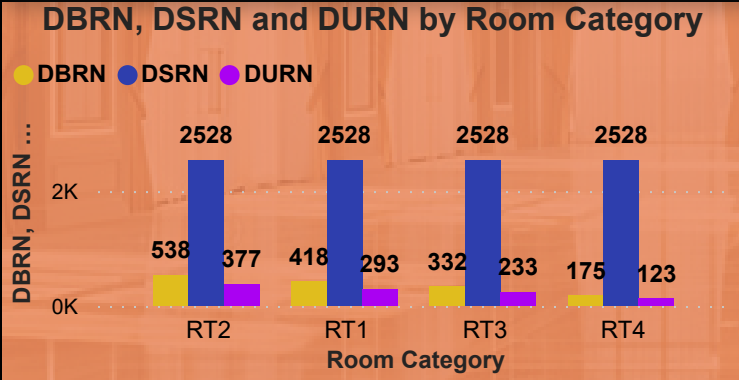
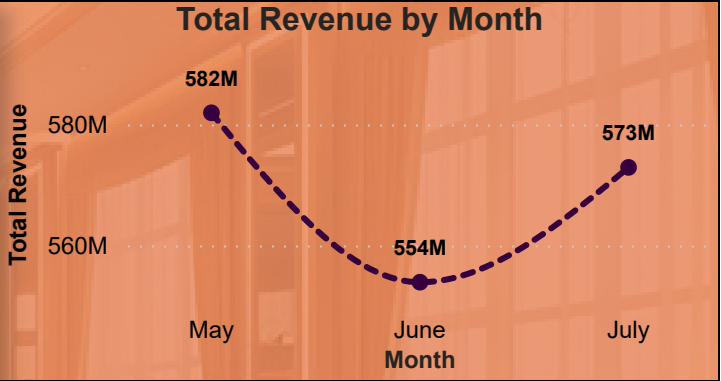
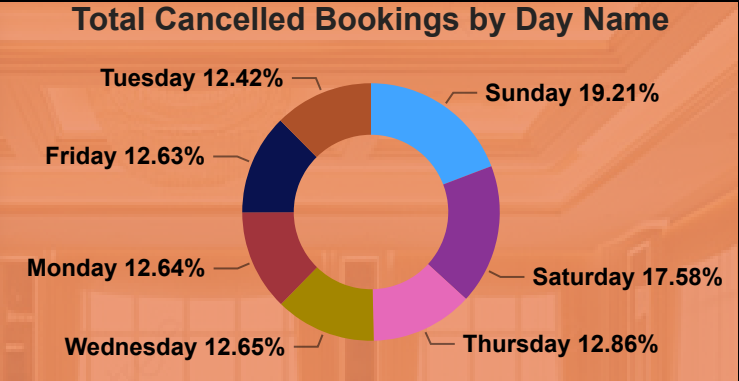
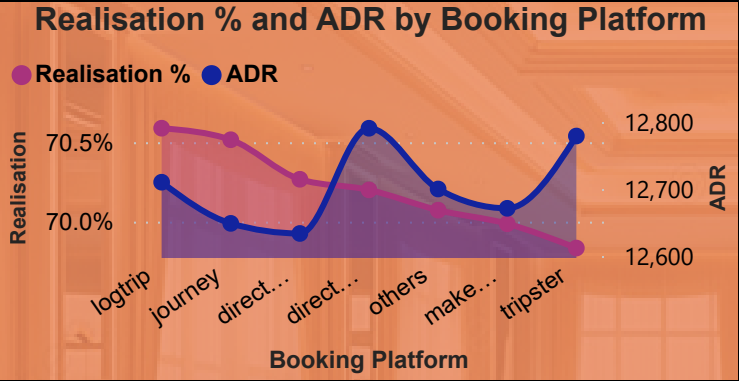
All

Room Class

All

Room Category

All



Property_id	Property_Name	City	Revenue	Total_Bookings	RevPAR	Occupancy%	ADR	DBRN	DSRN	DURN	Realisation%	Cancellation%	Average_Ratir
16558	Atliq Grands	Delhi	36M	3153	7,538	66%	11,437	34	52	24	70%	0.25	1.5
16559	Atliq Exotica	Mumbai	118M	7338	10,640	66%	16,142	80	121	56	70%	0.25	1.8
16560	Atliq City	Delhi	55M	4693	6,285	54%	11,705	51	95	36	71%	0.24	1.3
16561	Atliq Blu	Delhi	58M	4418	8,626	66%	13,113	48	73	34	70%	0.26	1.8
16562	Atliq Bay	Delhi	56M	4820	6,260	53%	11,709	52	98	36	69%	0.25	1.2
16563	Atliq Palace	Delhi	89M	7147	8,281	66%	12,472	78	117	54	70%	0.25	1.5
17558	Atliq Grands	Mumbai	75M	5036	7,964	54%	14,839	55	102	38	70%	0.26	1.2
Total			1709M	134590	7,347	58%	12,696	1,463	2,528	1,026	70%	0.25	1.5

Total Revenue
1.71bn

Current Month Revenue
572.9M

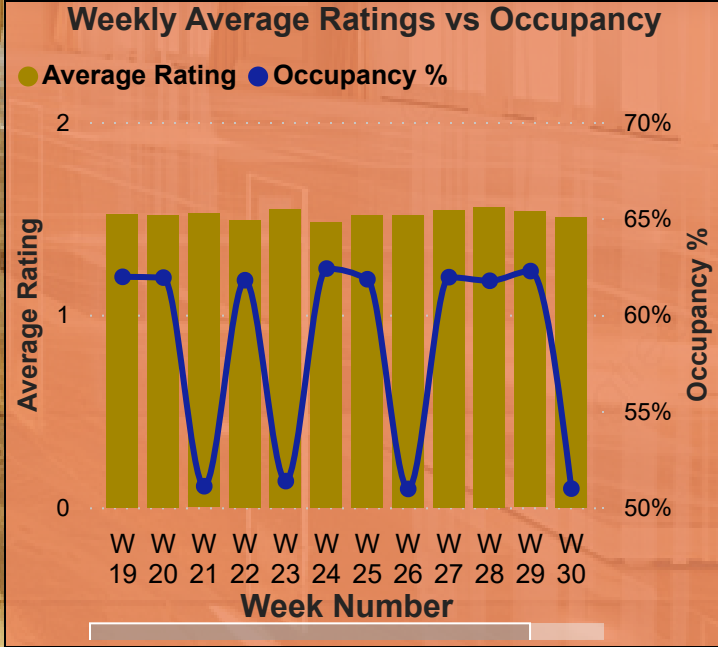
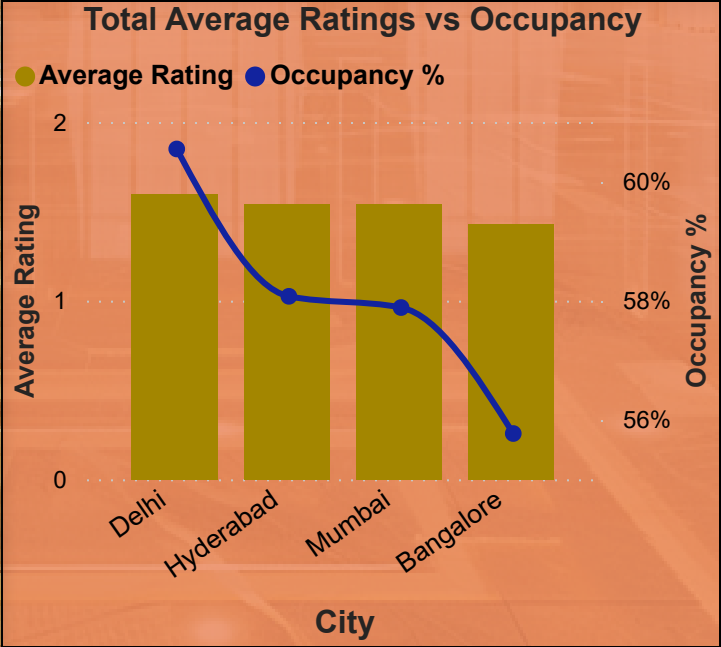
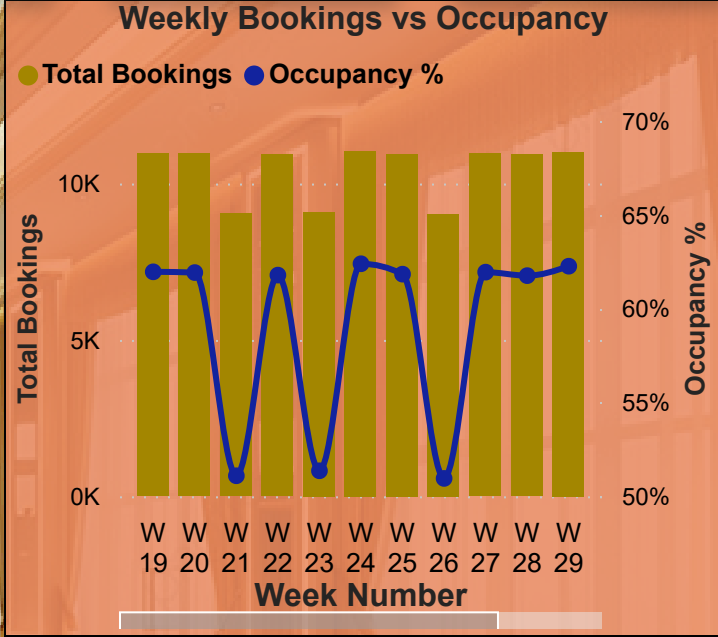
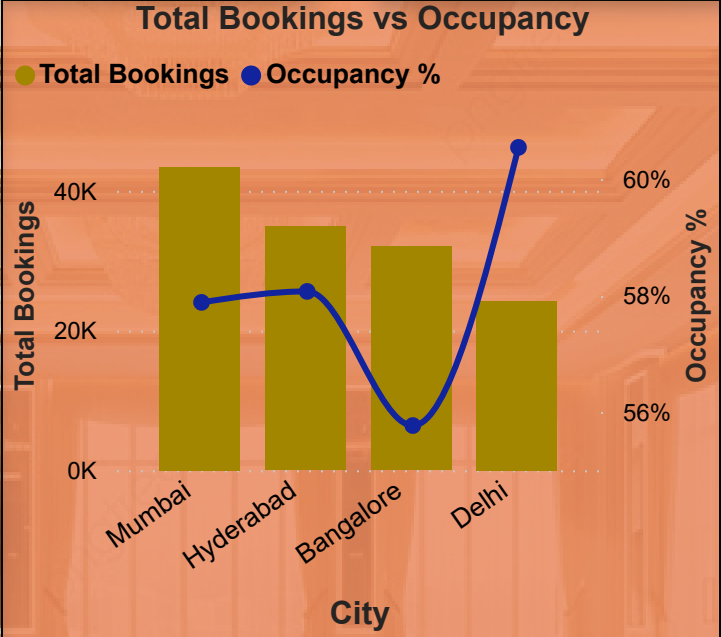
Previous Month Revenue
553.9M

Previous 2 Month Revenue
581.9M

Month
All

Week Number
All

Month	Day	Week No	Revenue	MTD Revenue	PMTD Revenue	MoM revenue
May	1	W 19	25M	25M		Infinity
May	2	W 19	17M	43M		Infinity
May	3	W 19	18M	60M		Infinity
May	4	W 19	17M	78M		Infinity
May	5	W 19	18M	96M		Infinity
May	6	W 19	17M	113M		Infinity
May	7	W 19	25M	138M		Infinity
May	8	W 20	26M	164M		Infinity
May	9	W 20	18M	181M		Infinity
May	10	W 20	18M	199M		Infinity
May	11	W 20	18M	217M		Infinity
May	12	W 20	17M	235M		Infinity
May	13	W 20	18M	252M		Infinity
May	14	W 20	25M	278M		Infinity
May	15	W 21	21M	299M		Infinity
May	16	W 21	15M	313M		Infinity
May	17	W 21	14M	328M		Infinity
May	18	W 21	14M	342M		Infinity
May	19	W 21	15M	357M		Infinity
May	20	W 21	15M	371M		Infinity
May	21	W 21	21M	393M		Infinity
May	22	W 22	25M	418M		Infinity
May	23	W 22	18M	436M		Infinity
May	24	W 22	17M	453M		Infinity
May	25	W 22	18M	471M		Infinity
May	26	W 22	17M	488M		Infinity
May	27	W 22	18M	506M		Infinity
May	28	W 22	25M	531M		Infinity
May	29	W 23	21M	553M		Infinity
May	30	W 23	15M	567M		Infinity
May	31	W 23	15M	582M		Infinity
June	1	W 23	14M	14M	25M	-43.08%
June	2	W 23	15M	29M	43M	-31.85%
Total			1709M	573M	554M	3.43%



Month

All

Week Number

All

Week Status

All

Hotel Category

All

City

All

Property Name

All

Room Class

All

Room Category

All

Booking Platform

All

