

# ATM

## ATM Transactions Analysis Dashboard

[Home](#)[Overview](#)[Details](#)

# ATM Transaction Dashboard



Home

Overview

Details

## Cost Analysis

ATM Cost & Maintenance

Aug Dec Mar Nov



CRA  
ATM AMC



Spare Rep.(...  
Site Maint (...



UPS AMC  
ATM AMC  
VSAT AMC

296M

Total Cost

5.46K

Avg Total Txn

59.6%

Gross Profit %

91.9%

Avg Up Time

52.13K

Avg Total Rev

2.21K

Avg EBILL

## ATM, MHA and Monthly Revenue

MHA Revenue Monthly Revenue ATM Revenue

MHA Revenue

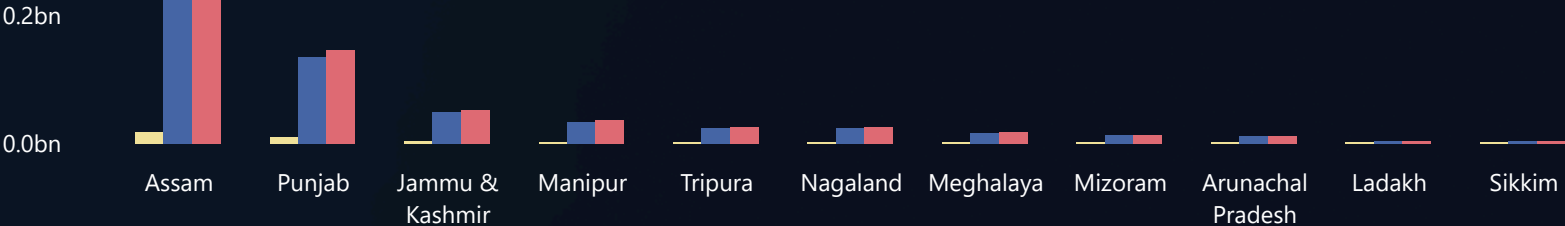
41M

Monthly Revenue

575M

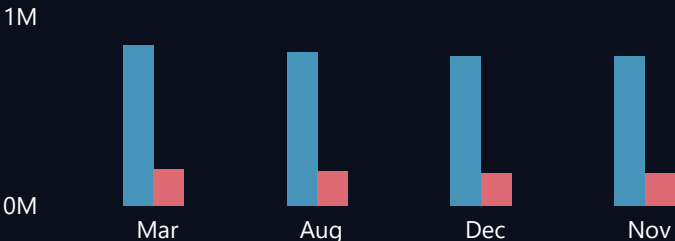
ATM Revenue

616M



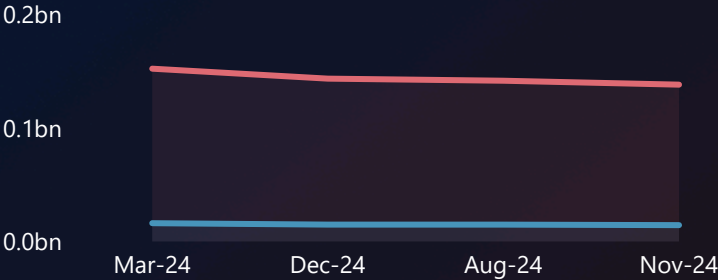
## Fin Txn and Non Txn by Month

Fin Txn Non Fin Txn



## Transaction and Revenue by Month

Monthly Rev Monthly Txn



# ATM Transaction Dashboard

## Range Analysis

Of current and previous Month by ATM ID

Aug

Dec

Mar

Nov

MARGIN RANGE Current Month	ATM id
0% 5%	115
5% 10%	133
15% 20%	157
10% 15%	163
20% 25%	214
25% 30%	248
Below 0%	549
Above 30%	2374

TXN RANGE Previous Month	ATM id
50 75	251
Below 50	287
75 100	307
100 125	448
125 150	531
150 175	541
175 200	563
Above 200	1307

296M

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5.46K

Avg Total Txn

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Gross Profit %

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Avg Up Time

52.13K

Avg Total Rev

2.21K

Avg EBILL

## Detail Analysis

By State and Revenue Performance

Revenue Performance	RENT	Monthly Revenue	GROSS PROFIT %	Up Time	AVG Total TXN	EBILL
10K 20K	1199452	9574028	43.7%	89.2%	55.63	1103591
20K 25K	933876	7054801	20.3%	88.7%	77.40	511764
25K 30K	1430856	10380008	22.2%	88.7%	93.50	754429
30K 35K	1590976	14102353	30.8%	90.6%	110.51	838528
35K 40K	2302024	21513843	36.9%	92.2%	125.56	1147896
40K 50K	6395883	64122597	43.3%	91.6%	147.18	2958404
Above 50K	33048424	445707256	58.6%	93.3%	228.42	14123375
Below 10K	560011	2211743	1290.6%	82.6%	22.48	803931