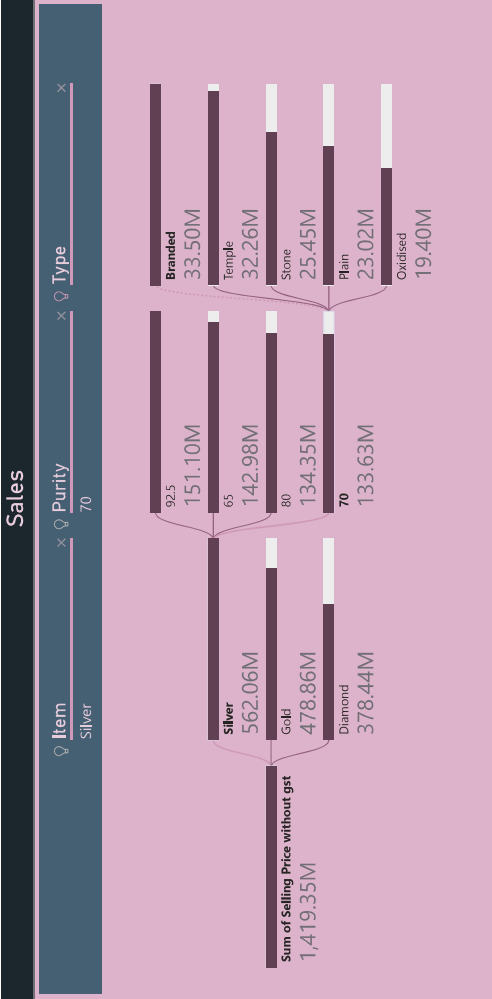


JEWELLERY SALES ANALYSIS



JEWELLERY SALES ANALYSIS

Item

☐ Diamond

☐ Gold

☐ Silver

Purity

☐ 18k

☐ 22k

☐ 24k

☐ 65

☐ 70

☐ 80

☐ 92.5

☐ IF

☐ SI2

☐ VS1

Type

☐ Branded

☐ Oxidised

☐ Plain

☐ Stone

☐ Temple

Total P/L

-768.75

Total P/L After GST

42.53M

Total P/L With Margin

49.79M

Total P/L With Margin (GST)

93.81M

Total Sales

1.42bn

Total Sale (GST)

1.46bn

Total Sales After Margin

1.51bn

Total Sales After Margin (GST)

1.47bn

Average Diamond Rate

4.01K

Average Gold Rate

8.01K

Average Silver Rate

84.07

Total Purchase

1.42bn

JEWELLERY SALES ANALYSIS

Item

- ☐ Diamond
- ☐ Gold
- ☐ Silver

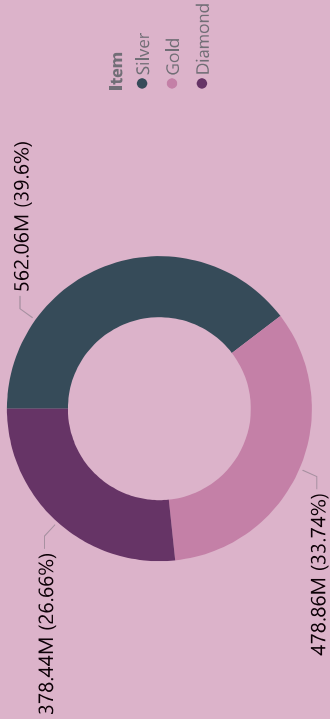
Purity

- ☐ 18k
- ☐ 22k
- ☐ 24k
- ☐ 65
- ☐ 70
- ☐ 80
- ☐ 92.5
- ☐ IF
- ☐ SI2
- ☐ VS1

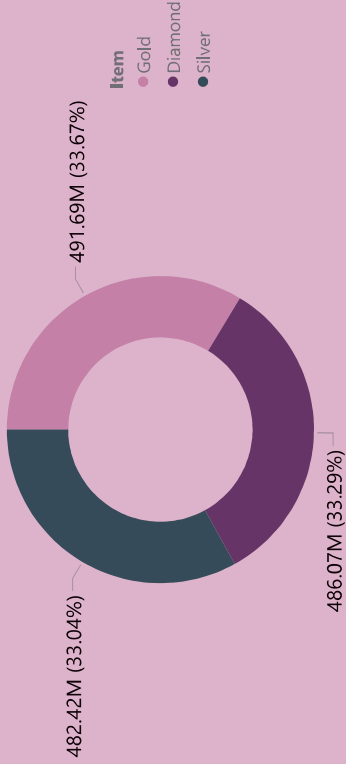
Type

- ☐ Branded
- ☐ Oxidised
- ☐ Plain
- ☐ Stone
- ☐ Temple

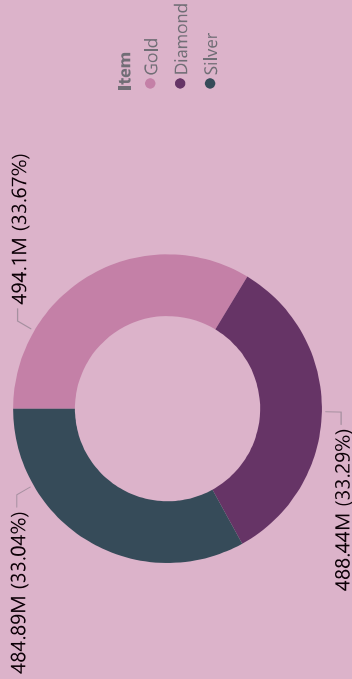
Sum of Selling Price without gst by Item



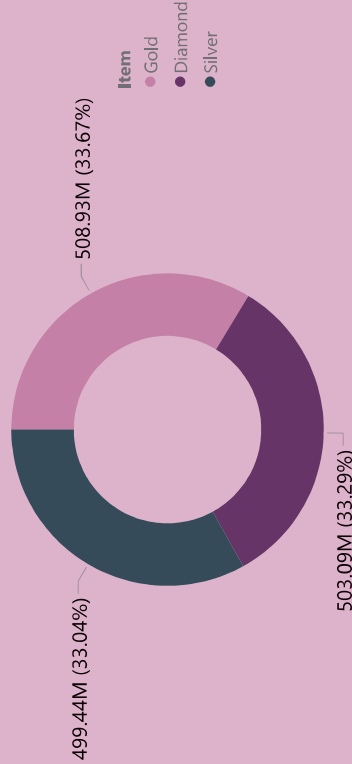
Sum of Selling Price with gst(3%) by Item



Sum of Selling price after Mar. by Item



Sum of Selling price after Mar. with gst by Item



JEWELLERY SALES ANALYSIS

Item

- ☐ Diamond
- ☐ Gold
- ☐ Silver

Purity

- ☐ 18k
- ☐ 22k
- ☐ 24k
- ☐ 65
- ☐ 70
- ☐ 80
- ☐ 92.5
- ☐ IF
- ☐ SI2
- ☐ VS1

Type

- ☐ Branded
- ☐ Oxidised
- ☐ Plain
- ☐ Stone
- ☐ Temple

Sum of Purchase Price by Item, Purity and Type

Purity ● 18k ● 22k ● 24k ● 65 ● 70 ● 80 ● 92.5 ● IF ● SI2 ● VS1

Branded

Item

Item

Oxidised

Plain

Item

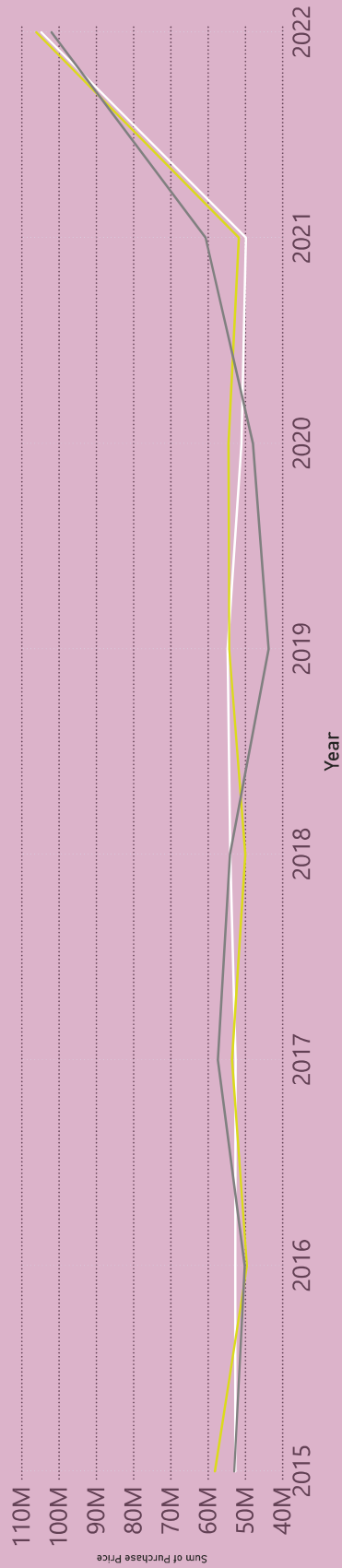
Stone

Sum of Purchase Price

Sum of Purchase Price

Sum of Purchase Price by Year and Item

Item ● Diamond ● Gold ● Silver



Sum of Purchase Price and Sum of Making Chargers for sales by Item

100%

Gold

Diamond

Silver

477.37M

471.91M

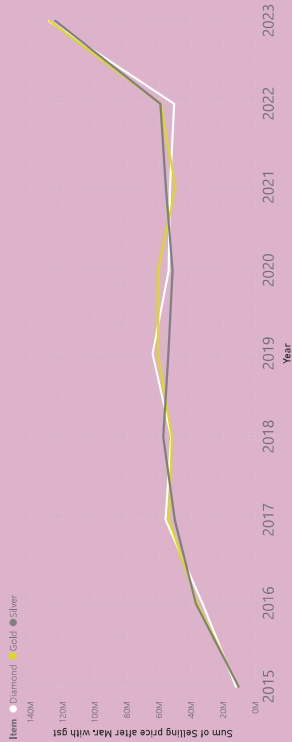
468.36M

98.1%

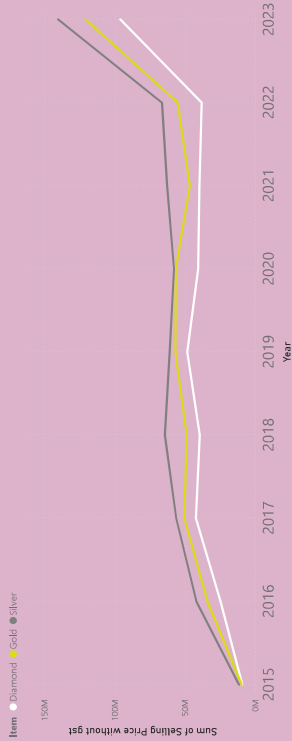
JEWELLERY SALES ANALYSIS

- Item
- ☐ Diamond
 - ☐ Gold
 - ☐ Silver

Sum of Selling price after Mar. with gst by Year and Item



Sum of Selling Price without gst by Year and Item



- Purity
- ☐ 18k
 - ☐ 22k
 - ☐ 24k
 - ☐ 65
 - ☐ 70
 - ☐ 80
 - ☐ 92.5
 - ☐ IF
 - ☐ SI2
 - ☐ VS1

Sales table

Item	Purity	Sum of Rate(per gm,carat)	Sum of Selling Price without gst	Sum of Selling Price with gst(3%)	Sum of Selling price after Mar.	Sum of Selling
Diamond	IF	2,993,487.40	121,370,031.14	155,566,488.72	156,306,994.38	
Diamond	SI2	3,309,732.77	131,091,659.34	167,622,476.80	168,368,842.16	
Diamond	VS1	3,072,324.14	125,976,869.40	162,876,401.84	163,761,104.20	
Gold	18k	6,151,482.68	155,952,093.01	159,783,304.86	160,557,644.36	
Gold	22k	6,417,014.69	163,370,212.08	167,696,314.79	168,576,225.63	
Gold	24k	6,235,483.99	159,534,613.87	164,206,085.70	164,969,841.46	
Silver	65	49,942.66	142,984,586.07	122,653,923.76	123,281,655.18	
Silver	70	48,516.81	133,632,222.22	114,790,781.50	115,348,804.75	
Silver	80	47,213.63	134,345,219.86	115,524,893.12	116,061,592.59	
Silver	92.5	48,942.18	151,097,438.50	129,449,063.38	130,198,416.83	
Total		28,374,140.95	1,419,354,945.47	1,460,169,734.47	1,467,431,121.54	

- Type
- ☐ Branded
 - ☐ Oxidised
 - ☐ Plain
 - ☐ Stone
 - ☐ Temple

Profit and Loss Table

Item	Purity	Sum of Rate(per gm,carat)	Sum of P/L Before gst	Sum of P/L After gst	Sum of P/L Mar. without gst	Sum of P/L Mar. with gst
Diamond	IF	2,993,487.40	10,655.60	4,541,718.31	5,282,224.09	9,971,433.75
Diamond	SI2	3,309,732.77	-493.71	4,881,714.34	5,628,079.46	10,679,144.82
Diamond	VS1	3,072,324.14	-10,137.26	4,733,835.65	5,618,538.18	10,531,371.28
Gold	18k	6,151,482.68	-1,971.92	4,651,910.99	5,426,250.34	10,242,979.55
Gold	22k	6,417,014.69	5,362.00	4,889,720.58	5,769,631.34	10,826,918.25
Gold	24k	6,235,483.99	-8,873.67	4,773,827.83	5,537,583.47	10,486,678.73
Silver	65	49,942.66	3,022.82	3,575,467.09	4,203,198.50	7,901,648.18
Silver	70	48,516.81	-4,732.36	3,338,688.48	3,896,711.75	7,357,175.92
Silver	80	47,213.63	-8,328.91	3,356,473.74	3,893,173.36	7,375,021.05
Silver	92.5	48,942.18	14,728.66	3,785,089.81	4,534,443.17	8,440,395.54
Total		28,374,140.95	-768.75	42,528,446.82	49,789,833.66	93,812,767.07