

Total Sales Analysis Dashboard

A complete analysis on Total Sales

Total Sales Analysis Dashboard

Total Total Sales in Dec 2025

69L↑

Nov 2025: 66L

% Difference from previous month

5.7%↑

Region with max Total Sales(South)

3C

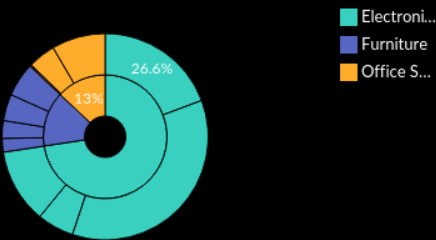
Region wise average Total Sales: 2.23C

Category with max Total Sales(Electronics)

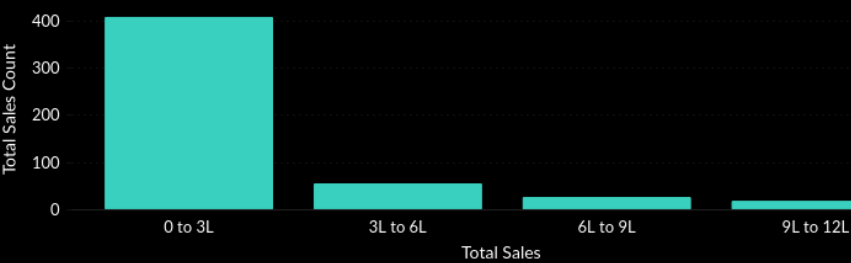
6C

Category wise average Total Sales: 2.97C

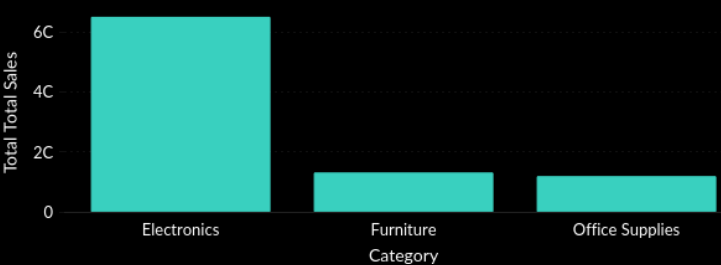
Product-wise Total Sales by Category(1)



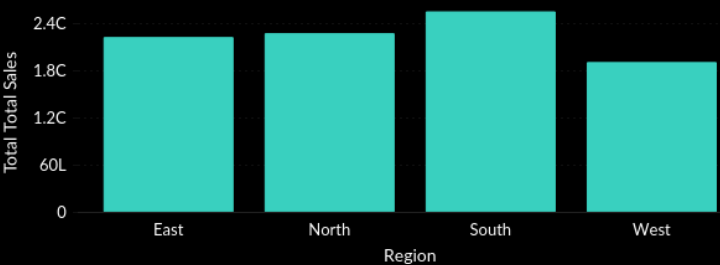
Distribution of Total Sales over different ranges



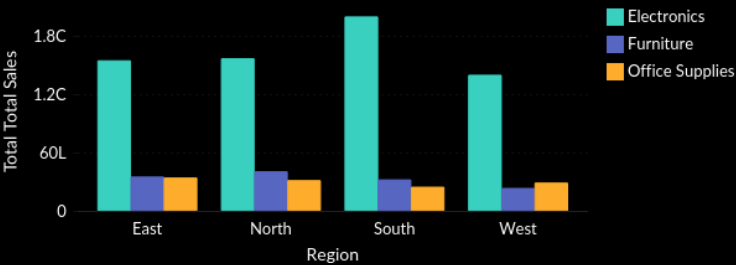
Category-wise Total Sales



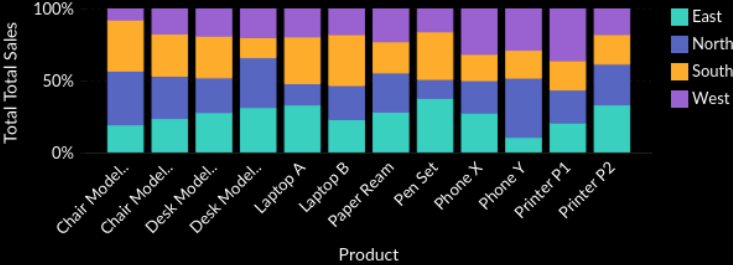
Region-wise Total Sales



Region-wise Total Sales by Category



Ratio of Product-wise Total Sales by Region



Product-wise Total Sales



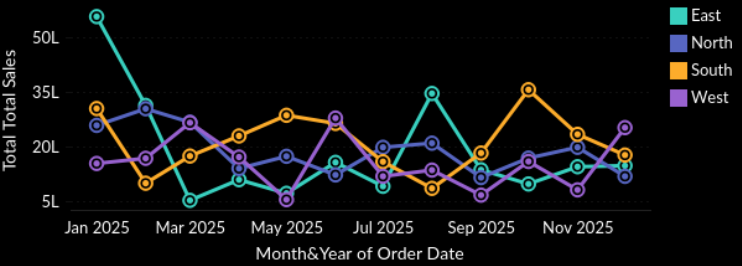
Total Sales Across Months



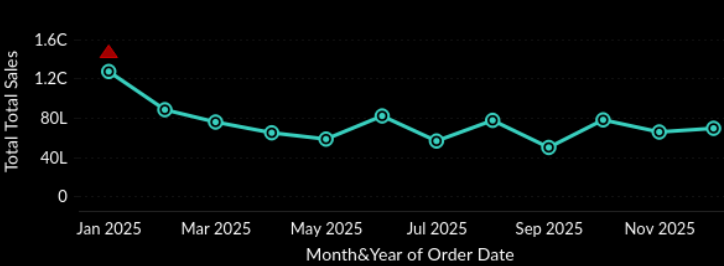
Month to Date(MTD) Total Sales by each Month



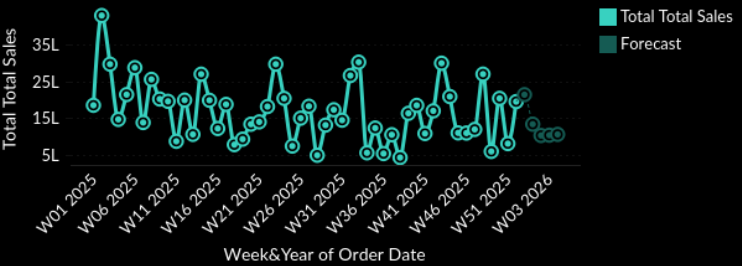
Total Sales Across Months by Region



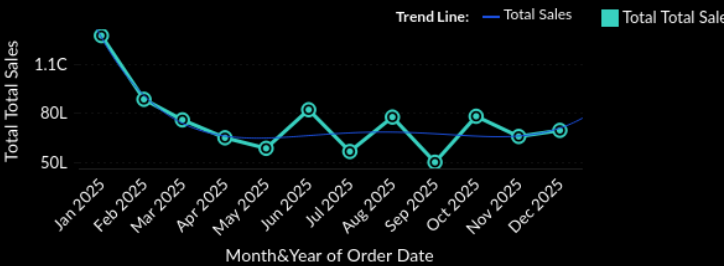
Total Sales showing Anomaly across Months



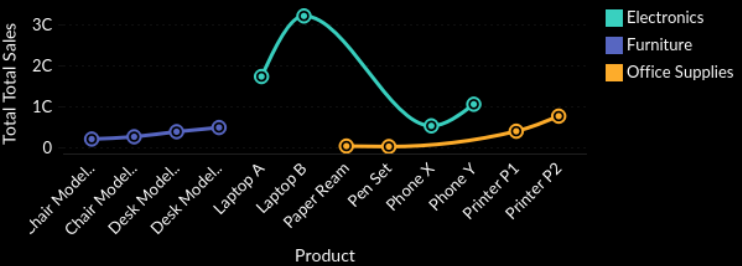
Total Sales across Weeks with Forecast



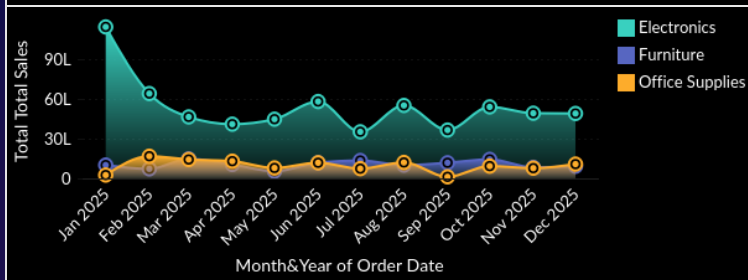
Total Sales Trend (based on Order Date)



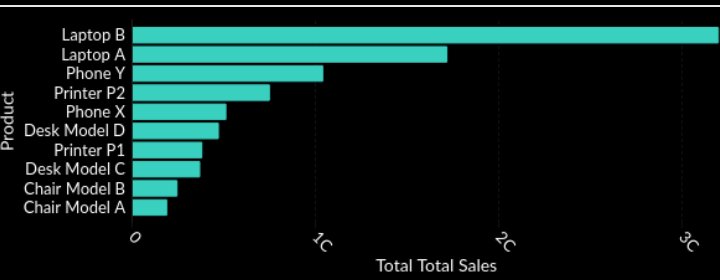
Product-wise Total Sales by Category



Total Sales Across Months by Category



Top 10 Product by Total Sales



Order Date-wise Total Sales by Category



Total Sales distribution across Months by Category

Month&Year of Order Date	Electronics	Furniture	Office Supplies	Total Total Sales
Jan 2025	12.8%	1.1%	0.3%	14.2%
Feb 2025	7.2%	0.8%	1.9%	9.9%
Mar 2025	5.2%	1.7%	1.6%	8.5%
Apr 2025	4.6%	1.2%	1.5%	7.3%
May 2025	5.0%	0.6%	0.9%	6.5%
Jun 2025	6.5%	1.3%	1.3%	9.2%
Jul 2025	4.0%	1.5%	0.8%	6.3%
Aug 2025	6.2%	1.1%	1.4%	8.7%
Sep 2025	4.1%	1.3%	0.2%	5.6%
Oct 2025	6.1%	1.6%	1.1%	8.7%
Nov 2025	5.5%	0.9%	0.9%	7.3%
Dec 2025	5.5%	1.0%	1.2%	7.8%
Grand Total:	72.6%	14.4%	13.0%	100.0%