

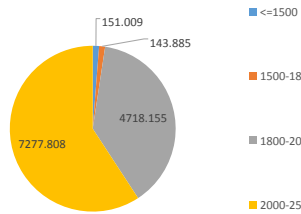
13-04-2024

Plate Mill Production Matrix

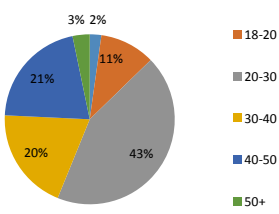


| Product | MTD | YTD |
|------------------------|--------|---------|
| PM CTL Plate | 16,291 | 365,029 |
| PM Plate | 12,291 | 206,042 |
| PM Coil | 5,451 | 440,058 |
| PM CTL Coil Production | 25,255 | 381,395 |

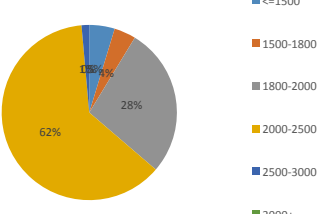
PM Plate Width wise distribution MTD



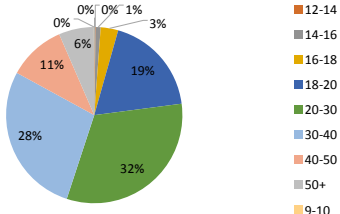
PM Plate Thickness wise distribution MTD



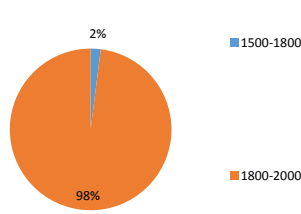
PM Plate Width wise distribution YTD



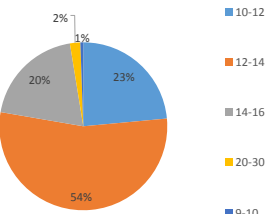
PM Plate Thickness wise distribution YTD



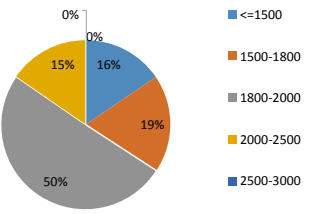
PM Coil Width wise distribution MTD



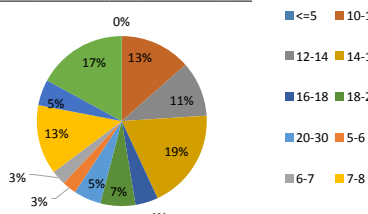
PM Coil Thickness wise distribution MTD



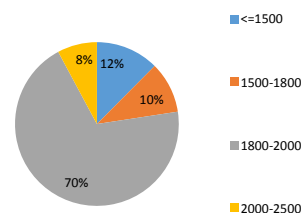
PM Coil Width wise distribution YTD



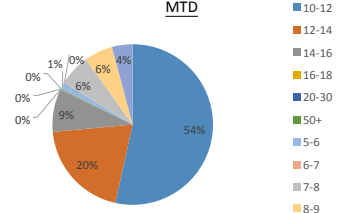
PM Coil Thickness wise distribution YTD



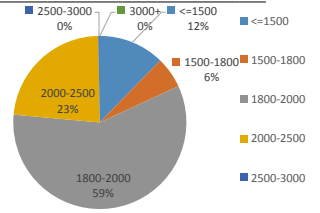
PM CTL Coil Width wise distribution MTD



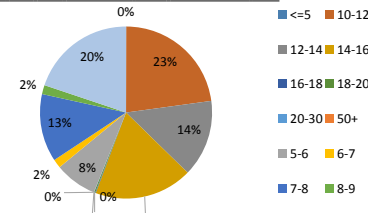
PM CTL Coil Thickness wise distribution MTD



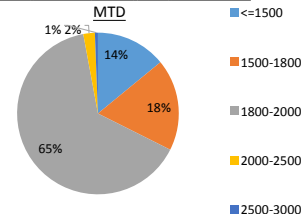
PM CTL Coil Width wise distribution YTD



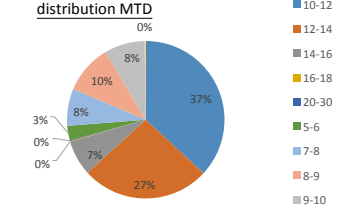
PM CTL Coil Thickness wise distribution YTD



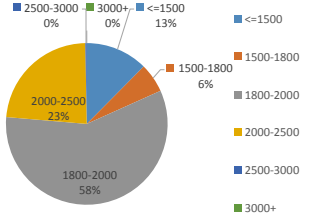
CTL Plate finishing width wise distribution MTD



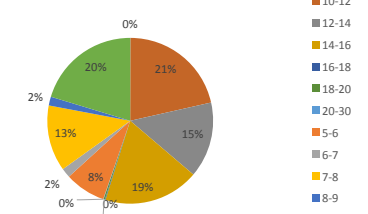
CTL Plate finishing thickness wise distribution MTD



CTL Plate finishing Width wise distribution YTD



CTL Plate finishing Thickness wise distribution YTD



13-04-2024

Plate Mill Production Matrix

| Product | MTD | YTD |
|------------------------------|--------|---------|
| PM CTL Plate Finishing | 16,291 | 365,029 |
| PM Plate | 12,291 | 206,042 |
| PM Coil | 5,451 | 440,058 |
| PM CTL Coil Production | 25,255 | 381,395 |

PM PLATE:

| | MTD | | | | | | YTD | | | | | |
|-----------|--------|--------|-----------|-----------|-----------|-----------|---------|--------|-----------|-----------|-----------|-----------|
| Width | Totals | <=1500 | 1500-1800 | 1800-2000 | 2000-2500 | 2500-3000 | Totals | <=1500 | 1500-1800 | 1800-2000 | 2000-2500 | 2500-3000 |
| Thickness | | | | | | | | | | | | |
| Total | 12,291 | 151 | 144 | 4,718 | 7,278 | 0 | 206,042 | 9,655 | 8,277 | 56,827 | 128,363 | 2,920 |
| 9-10 | 0 | 0 | - | 0 | 0 | - | 138 | 16 | - | 69 | 54 | - |
| 10-12 | 0 | - | 0 | 0 | 0 | - | 233 | - | 9 | 77 | 147 | - |
| 12-14 | 0 | - | 0 | 0 | 0 | - | 291 | - | 12 | 127 | 152 | - |
| 14-16 | 0 | 0 | 0 | 0 | 0 | 0 | 1,898 | 149 | 19 | 439 | 856 | 434 |
| 16-18 | 271 | 12 | 0 | 17 | 242 | 0 | 6,616 | 625 | 106 | 1,454 | 4,409 | 21 |
| 18-20 | 1,293 | 12 | 16 | 111 | 1,154 | 0 | 38,207 | 1,364 | 904 | 11,352 | 24,402 | 185 |
| 20-30 | 5,338 | 30 | 111 | 1,866 | 3,330 | 0 | 66,183 | 3,035 | 3,331 | 17,171 | 42,066 | 581 |
| 30-40 | 2,408 | 97 | 17 | 833 | 1,462 | 0 | 57,497 | 3,455 | 2,419 | 15,448 | 35,712 | 463 |
| 40-50 | 2,580 | 0 | 0 | 1,838 | 743 | 0 | 21,708 | 603 | 1,253 | 8,046 | 10,701 | 1,105 |
| 50+ | 400 | 0 | 0 | 53 | 347 | 0 | 13,271 | 410 | 222 | 2,644 | 9,864 | 132 |

PM Coil:

| | MTD | | | | | YTD | | | | |
|-----------|--------|--------|-----------|-----------|-----------|---------|--------|-----------|-----------|-----------|
| width | Totals | <=1500 | 1500-1800 | 1800-2000 | 2000-2500 | Totals | <=1500 | 1500-1800 | 1800-2000 | 2000-2500 |
| thickness | | | | | | | | | | |
| TOTAL | 5,451 | 0 | 109 | 5,341 | 0 | 440,058 | 68,258 | 82,144 | 221,935 | 67,721 |
| <=5 | 0 | 0 | - | - | - | 17 | 17 | - | - | - |
| 5-6 | 0 | 0 | 0 | 0 | - | 11,884 | 3,000 | 1,157 | 7,727 | - |
| 6-7 | 0 | 0 | 0 | 0 | 0 | 12,345 | 1,534 | 359 | 7,941 | 2,512 |
| 7-8 | 0 | 0 | 0 | 0 | 0 | 58,306 | 6,013 | 11,335 | 32,276 | 8,682 |
| 8-9 | 0 | 0 | 0 | 0 | - | 21,624 | 910 | 6,886 | 13,828 | - |
| 9-10 | 31 | 0 | 0 | 31 | 0 | 75,098 | 14,308 | 6,664 | 38,409 | 15,717 |
| 10-12 | 1,282 | 0 | 0 | 1,282 | 0 | 59,301 | 14,349 | 5,585 | 35,053 | 4,314 |
| 12-14 | 2,953 | 0 | 0 | 2,953 | 0 | 46,226 | 3,080 | 999 | 27,980 | 14,166 |
| 14-16 | 1,075 | 0 | 0 | 1,075 | 0 | 84,020 | 7,226 | 14,123 | 51,285 | 11,387 |
| 16-18 | 0 | 0 | 0 | 0 | - | 19,060 | 908 | 15,796 | 2,356 | - |
| 18-20 | 0 | 0 | 0 | 0 | 0 | 29,296 | 6,621 | 7,469 | 4,262 | 10,944 |
| 20-30 | 109 | 0 | 109 | 0 | - | 22,881 | 10,294 | 11,770 | 818 | - |

PM CTL Plate Finishing:

| | MTD | | | | | | YTD | | | | | |
|-----------|--------|--------|-----------|-----------|-----------|-----------|---------|--------|-----------|-----------|-----------|-----------|
| Width | Totals | <=1500 | 1500-1800 | 1800-2000 | 2000-2500 | 2500-3000 | Totals | <=1500 | 1500-1800 | 1800-2000 | 2000-2500 | 2500-3000 |
| Thickness | | | | | | | | | | | | |
| TOTAL | 16,291 | 2,291 | 2,987 | 10,539 | 376 | 98 | 365,029 | 45,398 | 21,346 | 211,972 | 85,260 | 1,053 |
| <=5 | 35 | 35 | - | - | - | - | 140 | 140 | - | - | - | - |
| 5-6 | 489 | 73 | 319 | 97 | 0 | - | 29,000 | 9,102 | 1,351 | 17,951 | 596 | - |
| 6-7 | 0 | 0 | 0 | 0 | 0 | - | 6,767 | 594 | 75 | 3,075 | 3,023 | - |
| 7-8 | 1,241 | 476 | 23 | 743 | 0 | 0 | 47,015 | 8,274 | 1,689 | 20,790 | 16,237 | 25 |
| 8-9 | 1,640 | 0 | 0 | 1,640 | 0 | - | 6,246 | 146 | 201 | 5,609 | 292 | - |
| 9-10 | 1,357 | 154 | 179 | 852 | 73 | 98 | 74,165 | 8,860 | 2,826 | 33,033 | 28,865 | 582 |
| 10-12 | 6,009 | 233 | 2,235 | 3,368 | 173 | 0 | 78,207 | 9,350 | 6,875 | 45,264 | 16,331 | 387 |
| 12-14 | 4,298 | 1,171 | 93 | 3,034 | 0 | - | 53,900 | 2,871 | 369 | 45,907 | 4,752 | - |
| 14-16 | 1,171 | 128 | 138 | 776 | 130 | 0 | 67,888 | 5,702 | 7,645 | 39,858 | 14,623 | 59 |
| 16-18 | 21 | 21 | 0 | 0 | - | - | 439 | 220 | 162 | 58 | - | - |
| 18-20 | 0 | 0 | 0 | 0 | 0 | - | 1,005 | 98 | 27 | 398 | 481 | - |
| 20-30 | 29 | 0 | 0 | 29 | 0 | - | 256 | 42 | 125 | 29 | 60 | - |

PM CTL Coil Production:

| | MTD | | | | | | YTD | | | | | |
|-----------|--------|--------|-----------|-----------|-----------|-----------|---------|--------|-----------|-----------|-----------|-----------|
| width | Totals | <=1500 | 1500-1800 | 1800-2000 | 2000-2500 | 2500-3000 | Totals | <=1500 | 1500-1800 | 1800-2000 | 2000-2500 | 2500-3000 |
| thickness | | | | | | | | | | | | |
| TOTAL | 25,255 | 3,146 | 2,559 | 17,572 | 1,978 | 0 | 381,395 | 46,889 | 22,175 | 222,500 | 88,761 | 1,070 |
| <=5 | 0 | 0 | - | - | - | - | 177 | 177 | - | - | - | - |
| 5-6 | 339 | 106 | 18 | 215 | 0 | - | 30,229 | 9,462 | 1,404 | 18,764 | 599 | - |
| 6-7 | 22 | 22 | 0 | 0 | 0 | - | 6,294 | 631 | 55 | 2,707 | 2,901 | - |
| 7-8 | 1,569 | 608 | 0 | 961 | 0 | 0 | 48,640 | 8,554 | 1,741 | 21,612 | 16,708 | 25 |
| 8-9 | 1,455 | 0 | 0 | 1,455 | 0 | - | 6,480 | 150 | 233 | 5,720 | 376 | - |
| 9-10 | 1,053 | 159 | 43 | 576 | 275 | 0 | 75,694 | 8,945 | 3,023 | 33,100 | 30,035 | 589 |
| 10-12 | 13,511 | 650 | 2,254 | 10,123 | 485 | 0 | 86,922 | 9,973 | 7,156 | 52,632 | 16,766 | 395 |
| 12-14 | 5,060 | 1,242 | 109 | 3,456 | 253 | - | 55,186 | 2,975 | 392 | 46,694 | 5,125 | - |
| 14-16 | 2,175 | 337 | 87 | 787 | 964 | 0 | 70,281 | 5,654 | 7,884 | 40,816 | 15,867 | 61 |
| 16-18 | 21 | 21 | 0 | - | - | - | 424 | 204 | 220 | - | - | - |
| 18-20 | 0 | 0 | - | 0 | 0 | - | 825 | 79 | - | 426 | 320 | - |
| 20-30 | 27 | 0 | 27 | 0 | 0 | - | 205 | 84 | 27 | 31 | 62 | - |
| 50+ | 22 | - | 22 | - | - | - | 39 | - | 39 | - | - | - |