

14 Jun 2014

FINANCE DIVISION

20 June 2014

TO: Nicholas J. Roti
Chief
Bureau of Organized Crime

ATTN: Lt. Maureen Biggane
Commanding Officer
Bureau of Organized Crime

FROM: James T. Collins
Administrative Manager
Finance Division

SUBJECT: [REDACTED] - BOC Vehicle Purchase (15)

The Finance Division is requesting a check in the amount of \$512,910.00 from the 1505 account for the above referenced project. Attached is the documentation regarding this request.

[REDACTED]
James T. Collins
Administrative Manager
Finance Division

APPROVED:

[REDACTED]
Lt. Maureen Biggane
Commanding Officer
Bureau of Organized Crime

[REDACTED]
Nicholas J. Roti
Chief
Bureau of Organized Crime

RECEIVED:

Check #: 171-21

For \$: 512,910.00

Date: 24 Jun 14

Signature

[REDACTED]

BUREAU OF ORGANIZED CRIME

**19 JUNE 2014
BOC - 14-0121.1**

To: Eugene Williams
Chief
Bureau of Administration

Marvin Shear
Deputy Chief
Bureau of Administration

Attention: David Haynes
Lieutenant
General Support Division

From: Nicholas Roti
Chief
Bureau of Organized Crime

Subject: Purchase of 15 Chicago Police Department Vehicles for Use by the
Bureau of Organized Crime

Attachment: ²⁴⁵
~~2014~~ Vehicle Pricing for Bureau of Organized Crime

The Bureau of Organized Crime (BOC) has an acute need for additional enforcement vehicles. Since the City has utilized its budget for the purchase of additional enforcement vehicles, BOC has agreed to use 1505 monies to purchase 15 unmarked Chicago Police Department enforcement vehicles. These vehicles are an addition to the Department's fleet and will not supplant any budgeted vehicle purchases. Also, these vehicles will be used by BOC for narcotic related activities.

As listed on the attached spreadsheet, BOC will purchase ^{fifteen} twelve (15) 2015 Ford Explorers. These Ford Explorers are the standard vehicles purchased by the Department and have a base price of \$28,450.00. BOC has requested additional accessories, packages and upgrades. These items (gun racks, computer mounts, etc.) enhance the safety, efficiency and effectiveness of BOC officers and are enumerated on the spreadsheet. The total cost for these 15 Ford Explorers is \$512,910.00.

BOC agrees to use 1505 monies for these vehicles contingent on the agreement between the Department, Fleet Management and BOC of the following:


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Subject:

Purchase of ¹²~~15~~ Chicago Police Department Vehicles
for Use by the Bureau of Organized Crime

19 June 2014
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1. The ⁶~~12~~ BOC-purchased vehicles are incorporated into the Department's vehicle fleet.
2. The vehicles will be used by BOC for narcotic related activities as required by the State of Illinois 1505 Guidelines.
3. As part of the Department's fleet, Fleet Management will provide at no additional costs to BOC:
 - A. license and registration fees, including: 12 "M" Series license plates and registrations for street enforcement vehicles.
 - B. all needed maintenance, including all parts and labor for the service life of each vehicle.


Nicholas Rotti
Chief
Bureau of Organized Crime

NR/mh

OCD Purchase Recommendations

Aftermarket Equipment (Costs)										
Cost Per Vehicle	Base	Gun Rack	GPS	IN Car Camera	Lighting Package (Include Mirror Lighting)	Computer Prep Package w/ Does not include Modem or PDT	Under Cover Siren Control	Standard Siren Control	Spot Light (\$366 Per Side)	Totals
2015 Explorer AWD Unmarked (Exempts)	\$28,450.00	\$0.00	\$463.00	\$0.00	\$2,259.00	\$0.00	\$580.00	\$0.00	\$366.00	\$32,818.00
2015 Explorer AWD Unmarked (Exempt/Cmdrs)	\$28,450.00	\$513.00	\$463.00	\$0.00	\$2,259.00	\$0.00	\$580.00	\$0.00	\$366.00	\$33,331.00
2015 Explorer AWD Unmarked (Enforcement)	\$28,450.00	\$513.00	\$463.00	\$0.00	\$2,259.00	\$1,237.00	\$0.00	\$1,272.00	\$732.00	\$34,926.00
2015 Explorer AWD Marked w/Cage	\$30,466.00	\$513.00	\$463.00	\$6,866.00	\$2,583.00	\$1,237.00	\$0.00	\$1,272.00	\$732.00	\$44,132.00
2015 Explorer AWD Marked w/O Cage	\$28,450.00	\$513.00	\$463.00	\$6,866.00	\$2,583.00	\$1,237.00	\$0.00	\$1,272.00	\$732.00	\$42,116.00
2015 Explorer AWD Marked (Canine)	\$34,984.85	\$513.00	\$463.00	\$0.00	\$2,583.00	\$1,237.00	\$0.00	\$1,272.00	\$366.00	\$41,418.85
Ford Taurus AWD Marked (2013 Pricing)	\$25,000.00	\$0.00	\$471.00	\$0.00	\$2,082.75	\$1,514.90	\$0.00	\$910.00	\$732.00	\$30,710.65
Ford Taurus AWD Unmarked (2013 Pricing)	\$25,000.00	\$0.00	\$471.00	\$0.00	\$2,354.75	\$1,514.90	\$0.00	\$499.00	\$732.00	\$30,571.65
3quadrols	\$98,000.00	\$0.00	\$463.00	\$0.00	Inc	\$1,237.00	Inc	Inc	\$732.00	\$100,432.00
Incusions (Base Price) Include upfit package 2013 Pricing)	\$27,000.00	\$0.00	\$698.00	\$0.00	\$3,112.00	\$0.00	\$580.00	\$0.00	\$0.00	\$31,390.00
ransit Connect (Ets)	\$35,000.00	\$0.00	\$471.00	\$0.00	\$2,354.00	\$1,237.00	\$0.00	\$0.00	\$732.00	\$39,794.00
OCD Purchase Recommendations as of 19 June 2014										
2015 Explorer AWD Unmarked (Enforcement)	15 \$426,750.00	\$7,695.00	\$6,945.00	\$0.00	\$33,885.00	\$18,555.00	\$0.00	\$19,080.00	\$0.00	\$512,910.00
Totals	15 \$426,750.00	\$7,695.00	\$6,945.00	\$0.00	\$33,885.00	\$18,555.00	\$0.00	\$19,080.00	\$0.00	\$512,910.00