## **BUREAU OF INVESTIGATIVE SERVICES Organized Crime Division**

23 March 2010

TO:

Ernest T. Brown

Chief

Organized Crime Division

FROM:

Diana Cordova~Nestad

Police Officer

Gang Investigations Section

SUBJECT:

Request to use 1505 Funds to purchase a FileMaker Site License

REF:

OCD VISION, FileMaker Pro Database

R/O is respectfully requesting to purchase a FileMaker Site License for the Organized Crime Division. Having a site license will enable a large amount of users to work in the OCD VISION Database simultaneously. Currently the Organized Crime Division has (25) FileMaker Pro 10 Licenses, (4) FM Pro 10 Advanced, (1) FM Pro 10 Server Advanced. The (25) licenses OCD currently has enables 25 concurrent users, if additional personnel need to enter data into the datable, they will have to wait until someone logs out of the system. The number of users initially anticipated to use said system has changed from 25 administrative personnel within OCD to approximately 206 members needing immediate access, and growing. User interface changed due to the lack of administrative personnel to do data entry and the increase in detailed tracking layouts/information needed into the database by all of OCD exempt and supervisory personnel.

Attached are three estimated for different types of licenses according to the quantity, purchasing a site license will provide OCD with all four products available for FileMaker; FM Pro 11, FM Pro 11 Advanced, FM Pro 11 Server, FM Pro 11 Server Advanced.

\_\_\_\_\_(75 seat) VOLUME license-\$241.00 each, includes one year maintenance (\*free upgrades to new version only includes FM Pro 11, Advanced and server will have to be purchased separate.) Initial Cost: \$18,075.00

Every 12 months: \$4400.00, maintenance on all 100 licenses including 25 already owned

(150 seat) SITE license-\$164.00 each, includes one year maintenance (\*free upgrade to new version, includes all four FM Products)

Initial Cost: \$24,600

Every 12 months: \$4950.00 (Optional) Maintenance renewal on all 150 licenses including 25

already owned

\_(250 seat) SITE license-\$148.00 each, includes one year maintenance (\*free upgrad

version, includes all four FM Products)

Initial Cost: \$37,000.00

Every 12 months: \$7500.00 (Optional) Maintenance renewal on all 250 licenses including 25

already owned

Please initial next to approving purchase. Note: The Annual Maintenance feet is next expred it is only recommended to renew, and this will enable OCD to receive free upgrade to new FM version. An assessment can be made prior to its expiration date.