SEP MONTH QC VARIANCE DASHBOARD

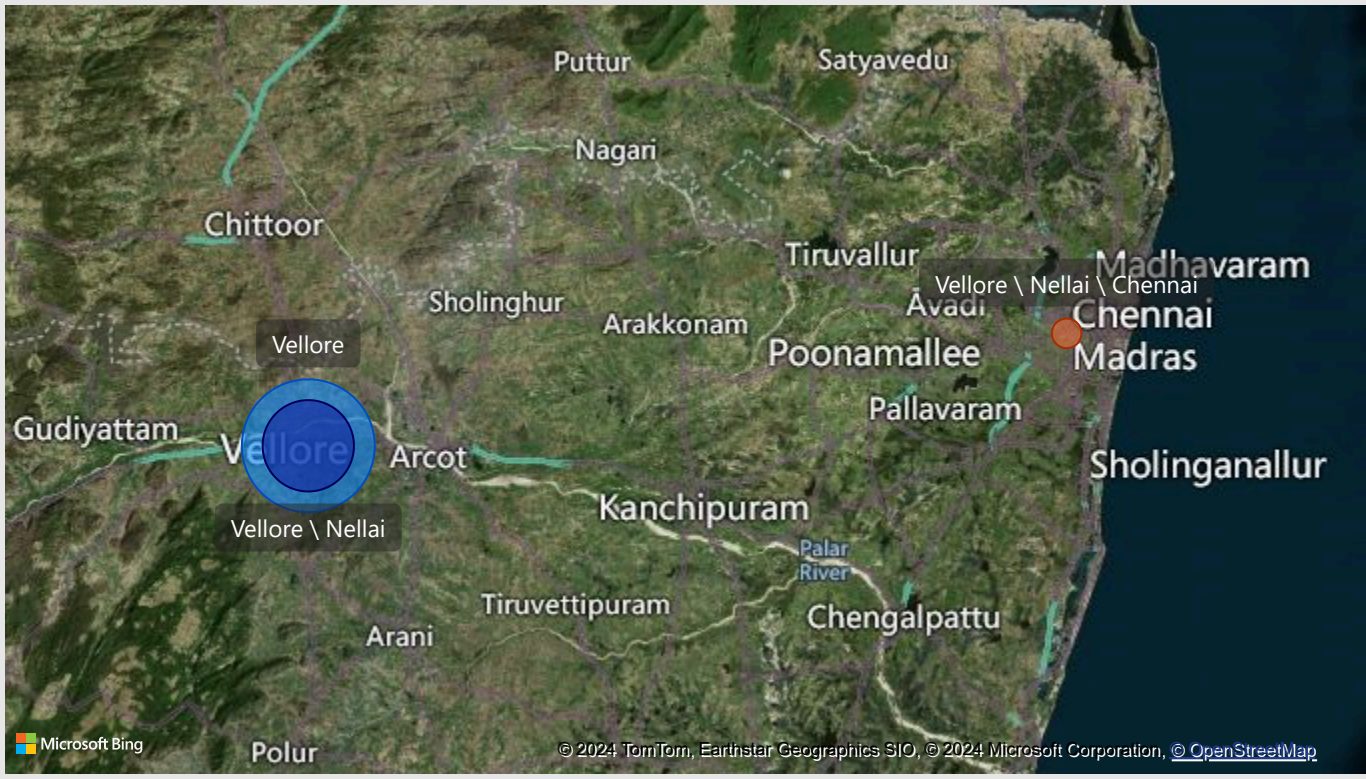| 379K	367K	89K	66
TOTAL QC	TOTAL DELIVE...	BACKLOGS	UNIQUE CUST...

Name of End Customer

All

Count End Customer by Location and Location

Location ● Vellore ● Vellore \ Nellai ● Vellore \ Nellai \ Chennai

Microsoft Bing
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PROCESS

Broadcast	Digital Invoice	Media Invoice	Scan Only
Broadcast Exceptions	Financial documents	Property Management	Shipping
Digital & Print	Financial documents ...	Purchase Order	Shipping Exceptions
Digital & Print Excep...	Imageserv	Real Estate	Utility

DATE

01-09-2022   30-09-2022

DATA ANALYSIS

S.NO	MANAGER	MAIL_ID	PROCESS	QC	DELIVERED	BACKLOGS	DELIVERED % DIFF
1	Prithivi	Prithivigmail.com	Digital & Print	1800	723	47	0.40
2	Prithivi	Prithivigmail.com	Digital & Print Exceptions	200	241	63	1.21
3	Prithivi	Prithivigmail.com	Broadcast	300	370	33	1.23
4	Prithivi	Prithivigmail.com	Broadcast Exceptions	100	155	38	1.55
5	Prithivi	Prithivigmail.com	Scan Only	100	33	79	0.33
6	Prithivi	Prithivigmail.com	Financial documents	850	501	29	0.59
7	Prithivi	Prithivigmail.com	Financial documents - Excceptions	200	141	57	0.71
8	Siva	Sivagmail.com	Utility	2500	2006	71	0.80
9	Siva	Sivagmail.com	Shipping	200	129	58	0.65
10	Siva	Sivagmail.com	Shipping Exceptions	30	74	48	2.47
11	Siva	Sivagmail.com	Property Management	350	374	33	1.07
12	Siva	Sivagmail.com	Property Management	50	2	49	0.04
13	Siva	Sivagmail.com	Property Management	50	74	64	1.48
Total				**378840**	**367494**	**89492**	**1,599.52**

TARGET SET

- [ ] ACHIEVED
- [ ] GREAT ACHIEVED
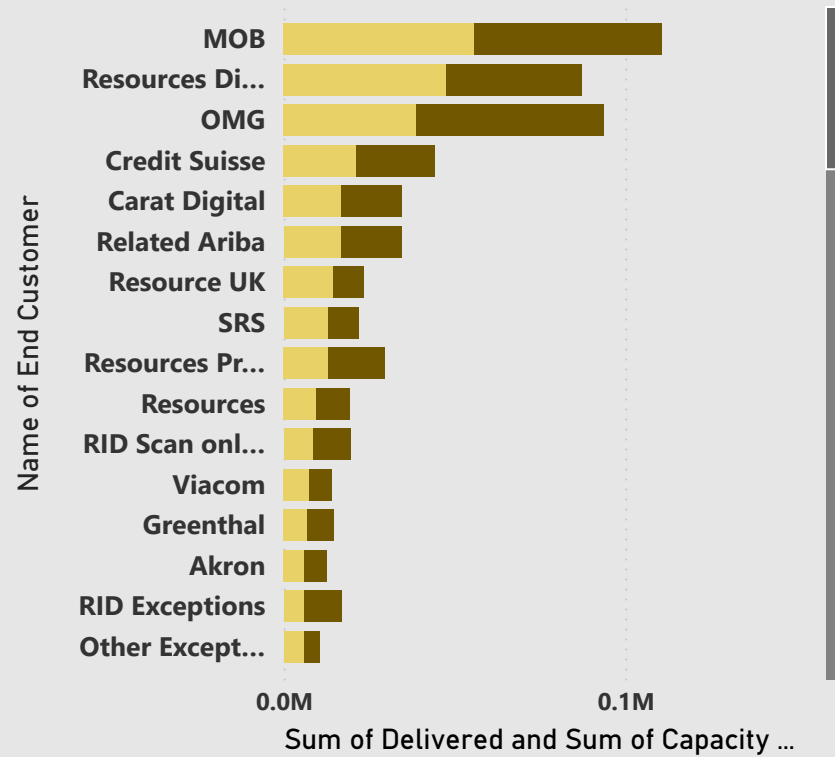- [ ] TARGET NOT ACHIEVED
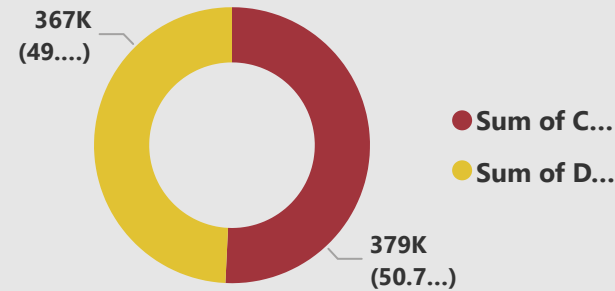
1716

Count of End Customer

QC VS DELIVERED

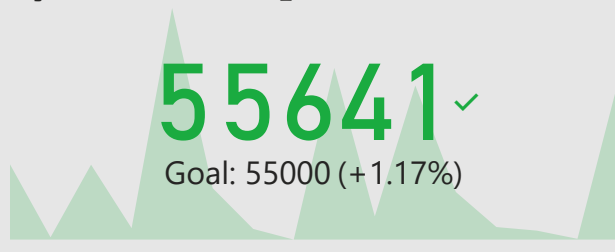## Sum of Delivered and Sum of QC / Sampling per day by Name of End Customer

● Sum of Delivered ● Sum of Capacity of QC / Sampling per day

- MOB
- Resources Di...
- OMG
- Credit Suisse
- Carat Digital
- Related Ariba
- Resource UK
- SRS
- Resources Pr...
- Resources
- RID Scan onl...
- Viacom
- Greenthal
- Akron
- RID Exceptions
- Other Except...

Name of End Customer

0.0M   0.1M

Sum of Delivered and Sum of Capacity ...

Sum of Capacity of QC / Sampling per day and Sum of Delivered

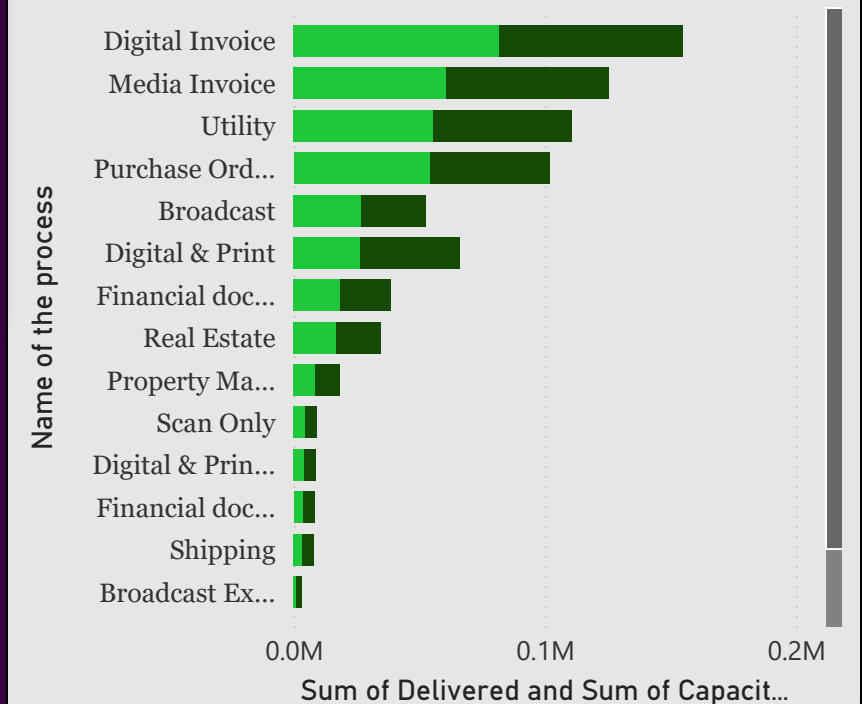367K (49....)

379K (50.7...)

● Sum of C...
● Sum of D...

Sum of Delivered and Sum of Capacity of QC / Sampling per day by Name of the process

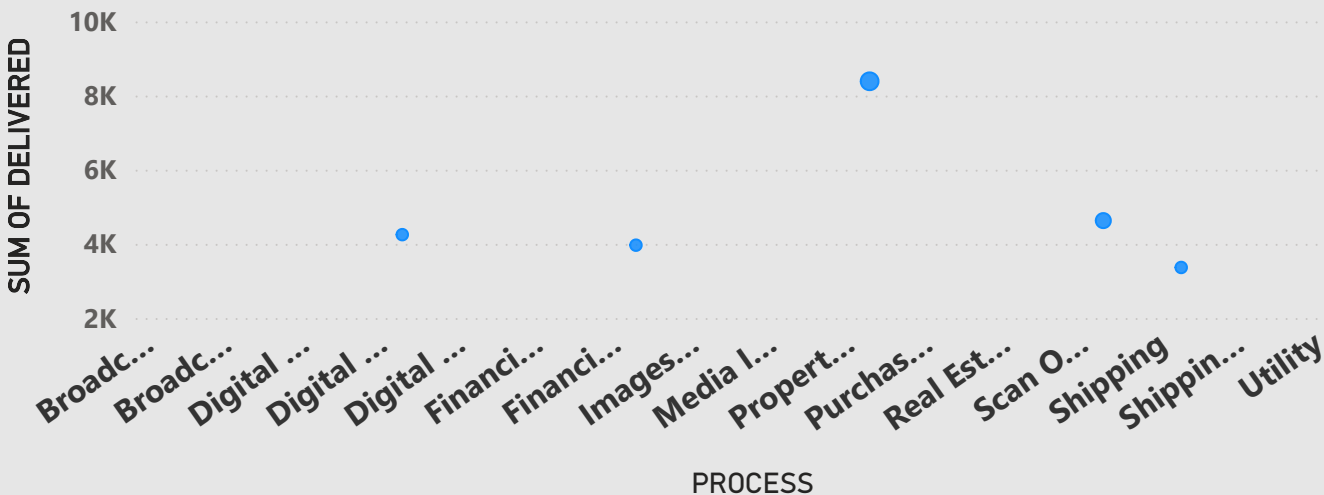● Sum of Delivered ● Sum of Capacity of QC / Sampling per day

- Digital Invoice
- Media Invoice
- Utility
- Purchase Ord...
- Broadcast
- Digital & Print
- Financial doc...
- Real Estate
- Property Ma...
- Scan Only
- Digital & Prin...
- Financial doc...
- Shipping
- Broadcast Ex...

Name of the process

0.0M   0.1M   0.2M

Sum of Delivered and Sum of Capacit...

Sum of Delivered and Sum of Capacity of QC / Sampling per day by Name of the process

55641 ✓

Goal: 55000 (+1.17%)

DELIVERED VS BACKLOGS

SUM OF DELIVERED AND COUNT OF END CUSTOMER BY PROCESS

Y-axis: SUM OF DELIVERED (2K, 4K, 6K, 8K, 10K)
X-axis (PROCESS): Broadc..., Broadc..., Digital ..., Digital ..., Digital ..., Financi..., Financi..., Images..., Media I..., Propert..., Purchas..., Real Est..., Scan O..., Shipping, Shippin..., Utility

Sum of Delivered by Manager

100%

Manager	Value
Senthil	138K
Manoj	102K
Siva	68K
Prithivi	60K

43.6%

SIVA LINKEDIN

PRITHIV LINKEDIN

MANOJ LINKEDIN

SENTHIL LINKEDIN
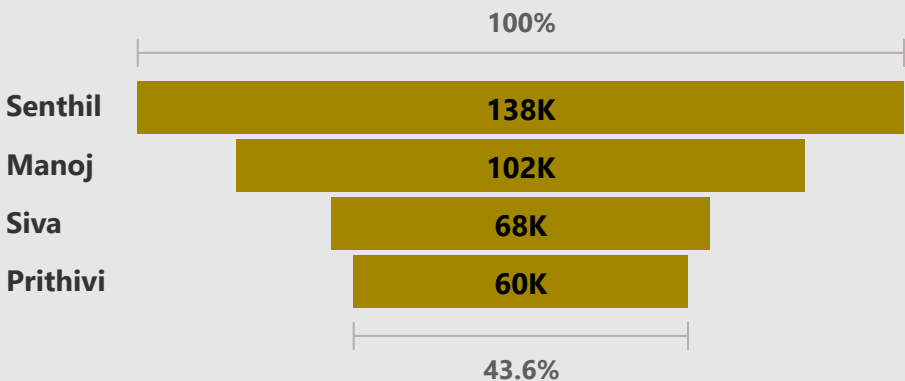
BACKLOG (ERROR) and Sum of Delivered by MANAGER

7K (7.7%)
8K (9.08%)
30K (33.16%)
45K (50.06%)

MANAGER
- Manoj
- Senthil
- Prithivi
- Siva
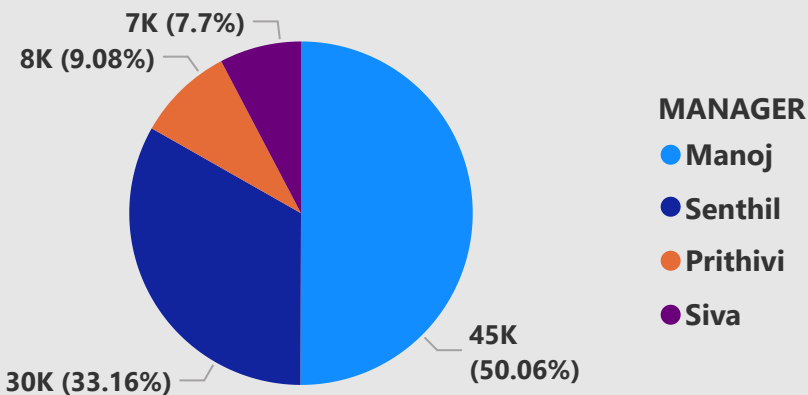
DATEWISE ANALYSIS

Year	Sum of Delivered	Sum of Backlog (Error)
⊟ 2022	367494	89492
⊟ Qtr 3	367494	89492
⊟ September	367494	89492
1	13089	4004
2	16225	4310
3	36118	4219
6	8944	4246
7	17579	4203
8	18215	3983
9	18414	3940
10	19583	4016
13	16020	3951
14	17612	3825
15	16028	4235
16	15832	4085
17	21898	4299
20	15116	3985
21	15503	3968
22	15365	3808
23	14124	4162
24	13338	3993
27	16715	3989
Total	367494	89492

Sum of Delivered and Sum of Backlog (Error) by Day

● Sum of Delivered ● Sum of Backlog (Error)