



East Valley Road
Invoice / Budget Tracking Log

3/25/19

Item #	Item Description	Total Budget	Billed to Date	Remaining	%
1	Construction				
1.1	Construction / Main Residence Invoice #	\$9,876,600.00	\$0.00 \$0.00	\$9,876,600.00	0%
1.2	Construction / Other Structures Invoice #	\$220,000.00	\$0.00 \$0.00	\$220,000.00	0%
1.3	Construction / Site work Invoice #	\$1,000,000.00	\$0.00 \$0.00	\$1,000,000.00	0%
1.4	Construction / Other Builders Scope				
1.4.1	Site maintenance Invoice #	\$0.00	\$0.00 \$0.00	\$0.00	0%
1.4.2	Direct subcontracts Invoice #	\$0.00	\$0.00 \$0.00	\$0.00	0%
1.4.3	Direct purchases Invoice #	\$0.00	\$0.00 \$0.00	\$0.00	0%
1.4.4	Utility connection Invoice #	\$0.00	\$0.00 \$0.00	\$0.00	0%
1.4.5	Off site improvements Invoice #	\$0.00	\$0.00 \$0.00	\$0.00	0%
1.4.6	On Site Security Invoice #	\$0.00	\$0.00 \$0.00	\$0.00	0%
Construction Sub Total		\$11,096,600.00	\$0.00	\$11,096,600.00	0%

2 Furniture, Fixtures, Equipment and Moving:

2.1	Furniture, Fixtures and Decorative				
2.1.1	New Furnishings	\$5,093,200.00	\$0.00	\$5,093,200.00	0%
2.1.2	Refurbishment	\$0.00	\$0.00	\$0.00	0%
2.1.3	Lamps, Sconces, chandeliers	\$0.00	\$0.00	\$0.00	0%
2.1.4	Window Coverings	\$0.00	\$0.00	\$0.00	0%
2.1.5	Accessories	\$0.00	\$0.00	\$0.00	0%
2.1.6	Fireplace	\$0.00	\$0.00	\$0.00	0%
2.1.7	Carpet	\$0.00	\$0.00	\$0.00	0%
2.1.8	Area Rugs	\$0.00	\$0.00	\$0.00	0%
2.1.9	Mirrors	\$0.00	\$0.00	\$0.00	0%
2.1.10	Wall coverings	\$0.00	\$0.00	\$0.00	0%
2.1.11	Special paint finishes	\$0.00	\$0.00	\$0.00	0%
2.1.12	Exterior furnishings	\$0.00	\$0.00	\$0.00	0%
2.1.13	Special area FF&E	\$0.00	\$0.00	\$0.00	0%
2.1.14	Artwork	\$0.00	\$0.00	\$0.00	0%
2.1.15	Antiques	\$0.00	\$0.00	\$0.00	0%
2.1.16	Install, Freight, Storage	\$509,320.00	\$0.00	\$509,320.00	0%