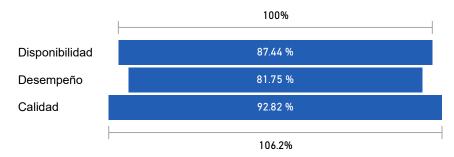
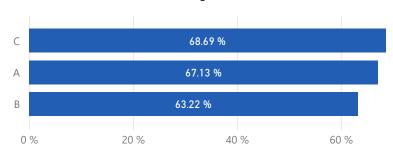


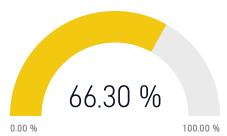
$OEE = DISP \times DES \times CAL$



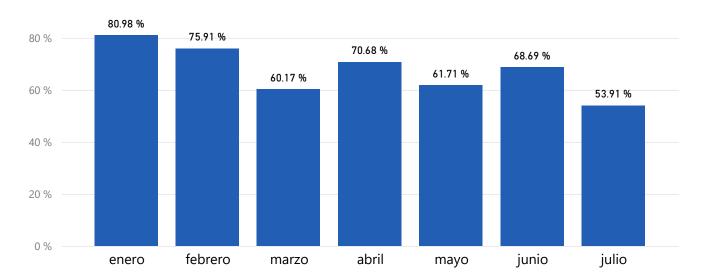
OEE por Turno



Promedio de EGP



OEE MENSUAL



Producción



marzo

1.7 mill.

febrero

0 mill.

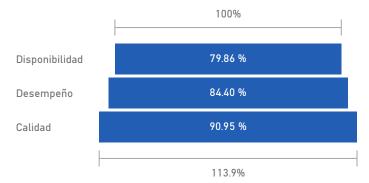
enero



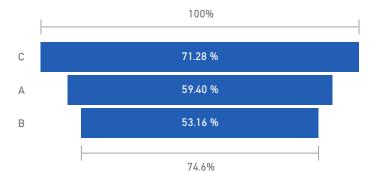




OEE= DISP x DES x CAL

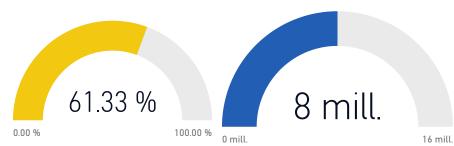


OEE por Grupo

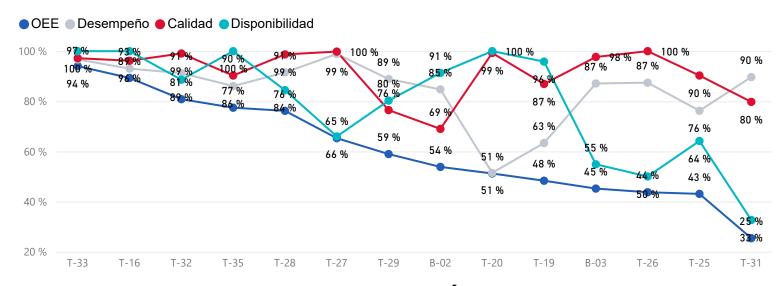


EGP prom

Producción Real

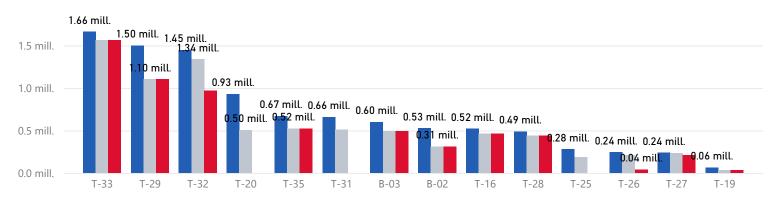


OEE POR MAQUINA



PRODUCCIÓN

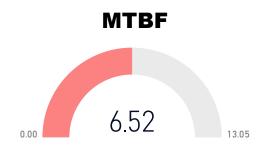
● Producción esperada ● Producción Real ● Produccion Empacada

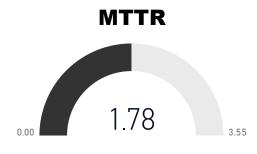


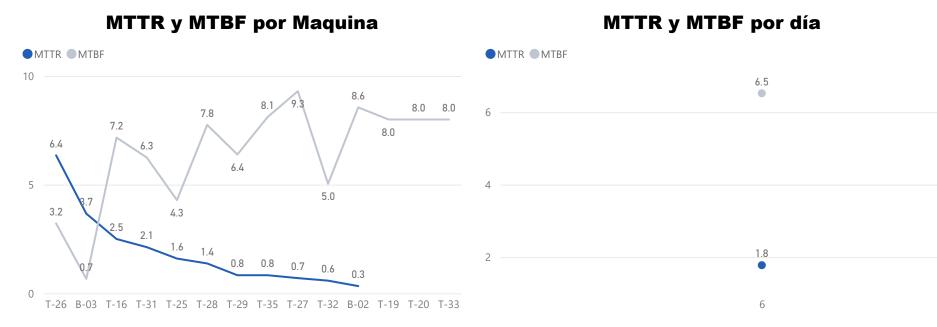




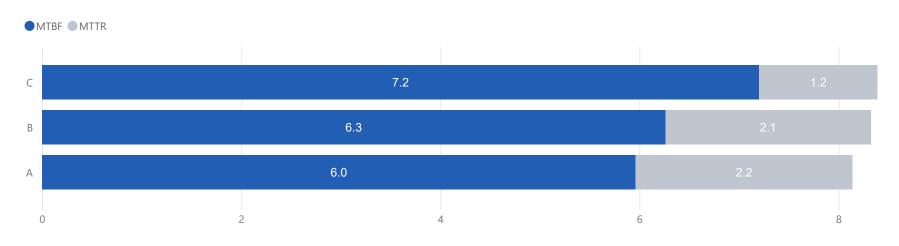




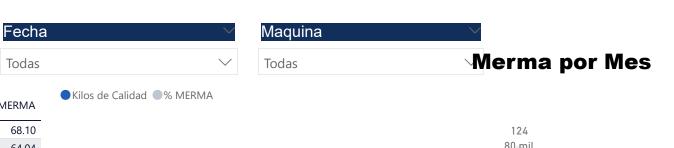


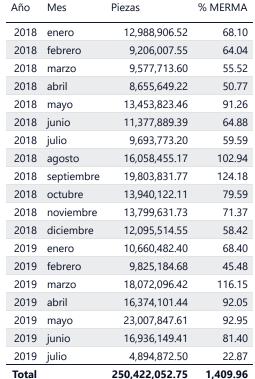


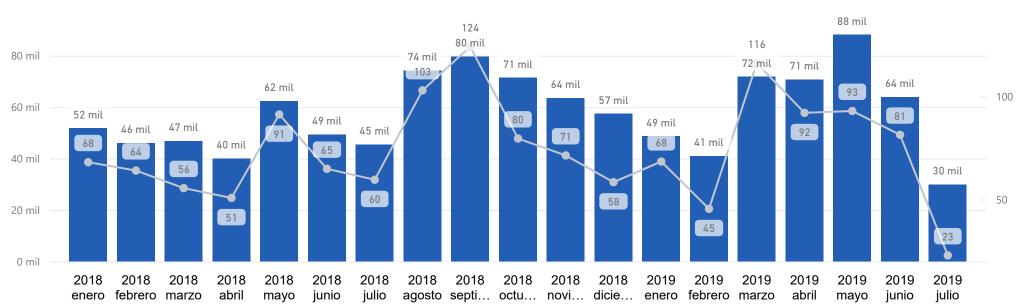
MTBF Y MTTR



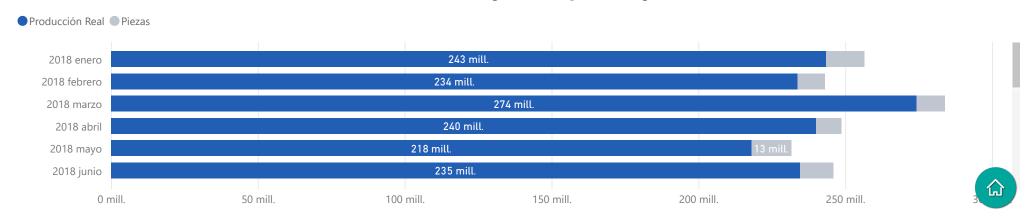








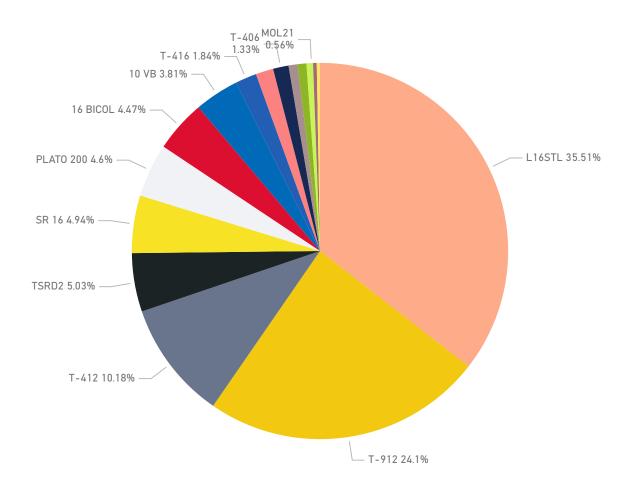
Producción Real y Piezas por Año y Mes





Clave	SKU	Piezas
VASO	10 VB	78,799.25
Cristal	12 C	5,701.41
VASO	16 BICOL	92,416.00
Cristal	16 C	31,369.05
Cristal	CORNETO	15,481.06
TAPA	L16STL	735,004.05
Cristal	MOL21	11,610.58
PLATO	PLATO 1225	6,535.24
PLATO	PLATO 200	95,171.48
VASO	SR 16	102,272.95
TAPA	T-121	16,143.79
TAPA	T-406	27,586.21
TAPA	T-412	210,607.70
TAPA	T-416	38,079.00
TAPA	T-912	498,892.95
TAPA	TSRD2	104,071.35
Total		2,069,742.07

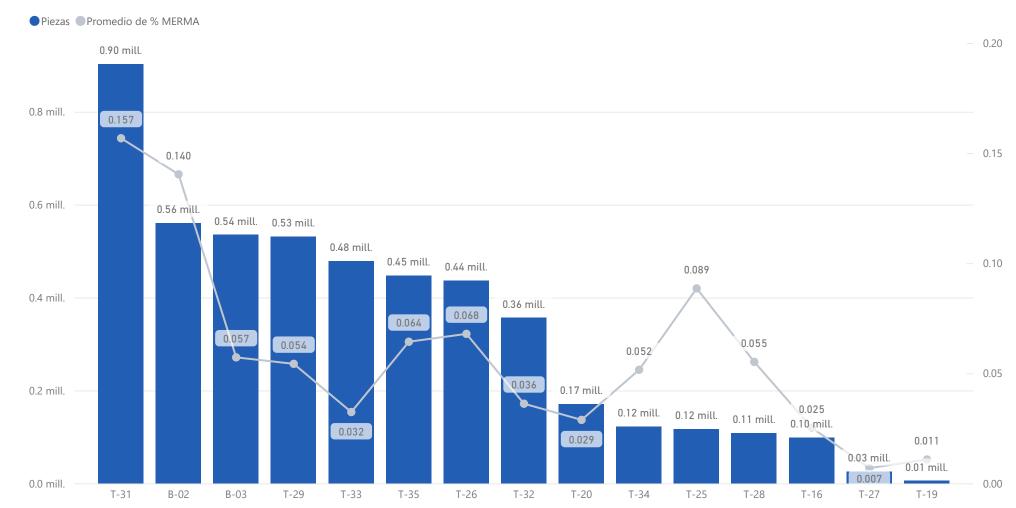
Piezas por Modelo

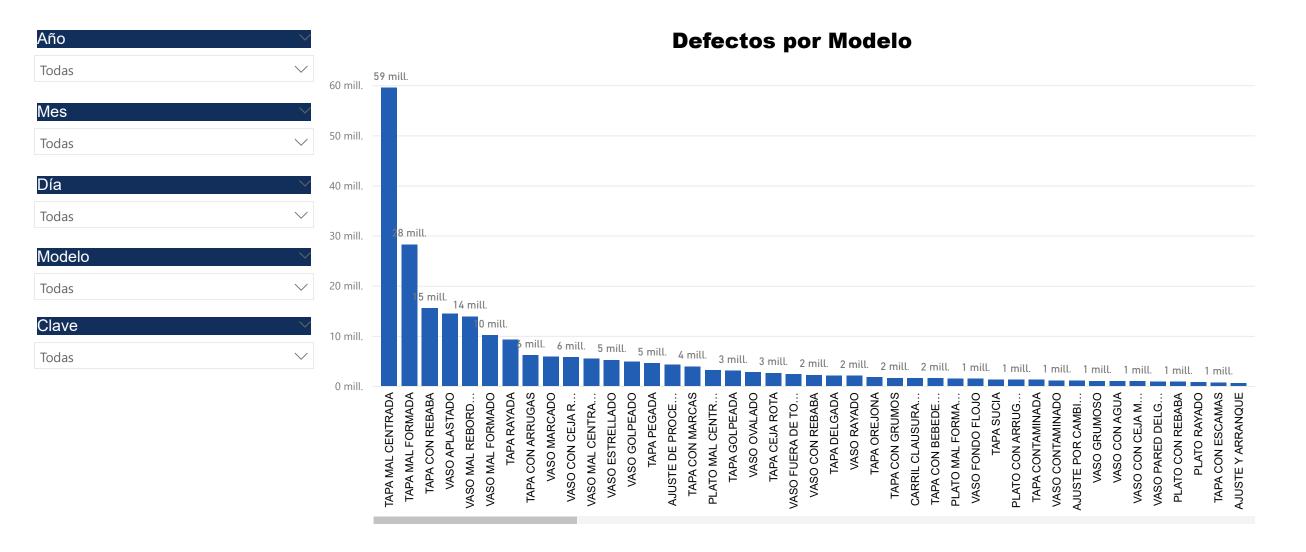




Piezas y % MERMA por Maquina

Maquina	Piezas	Kilos de Calidad
B-02	560,347.67	937.12
B-03	535,049.77	2,509.68
T-16	98,621.62	639.92
T-19	5,416.00	32.17
T-20	171,120.32	384.99
T-25	116,743.00	1,344.94
T-26	436,270.29	2,257.46
T-27	25,012.00	564.35
T-28	108,253.00	2,189.08
T-29	531,445.47	2,119.97
T-31	902,648.58	5,748.27
T-32	356,511.00	3,084.17
T-33	478,244.27	2,137.49
T-34	122,228.00	416.79
T-35	446,961.52	5,514.29
Total	4,894,872.50	29,880.69





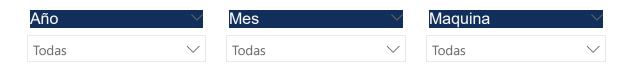
250,422,053

Piezas fuera de especificación

5496

Tiempo Muerto Calidad (Hrs)









223,883

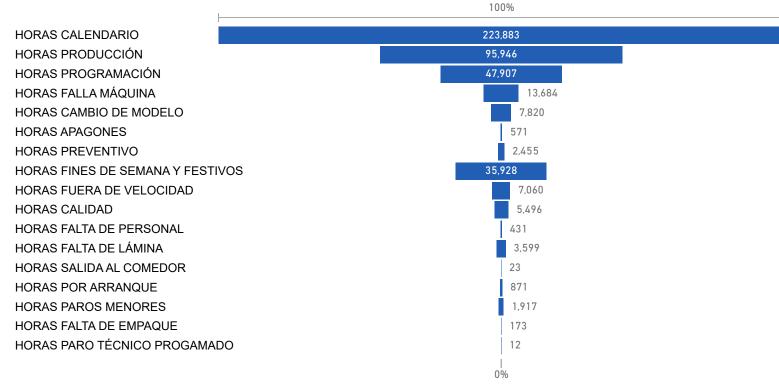
HORAS CALENDARIO

95,946 HORAS PRODUCCIÓN

128,521

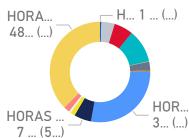
HORAS TIEMPO MUERTO

BLOQUE DE PERDIDAS

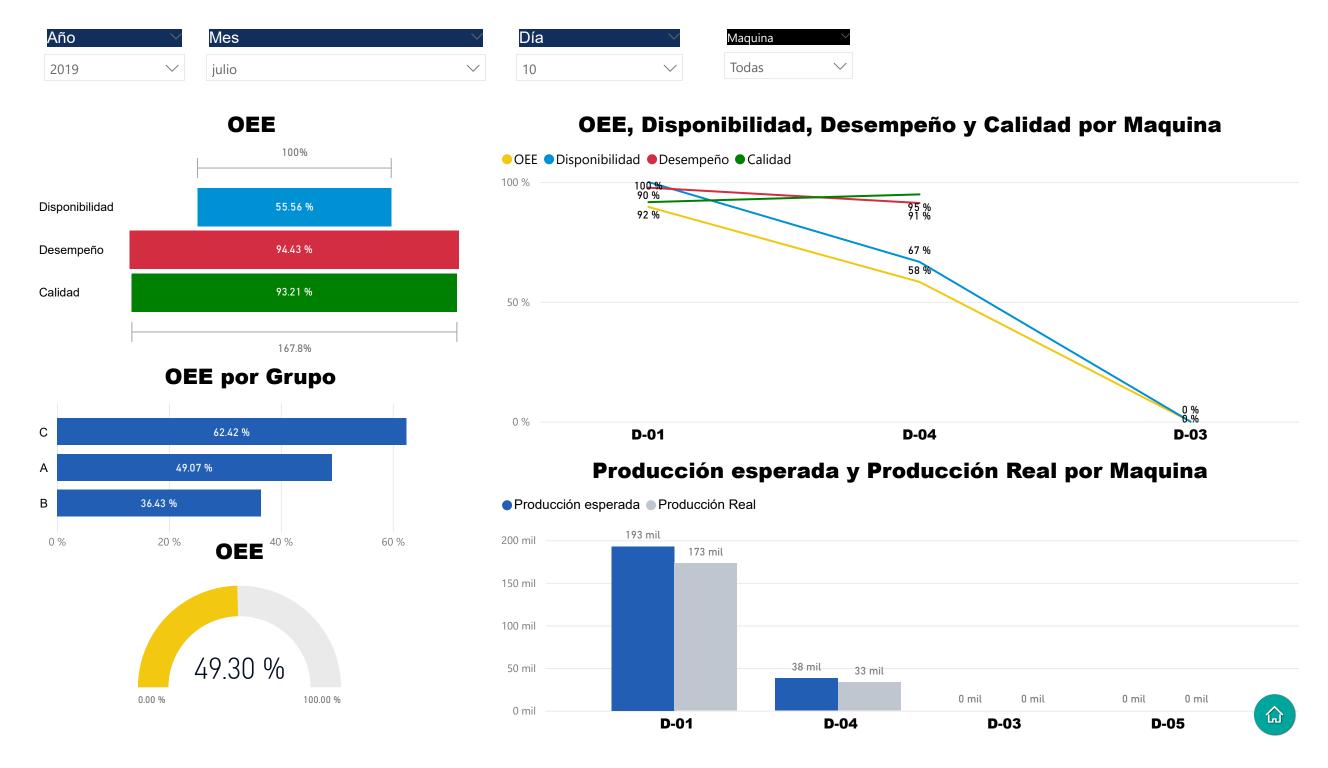


223,883.00 HORAS CALENDA	95,946.46 HORAS PRODUCC	47,906.92 HORAS PROGRA	13,683.58 HORAS FALLA MÁ	7,819.82 HORAS CAMBIO	570.78 HORAS APAGONES
2,454.60 HORAS PREVENTI	35,928.28 HORAS FINES DE	7,060.43 HORAS FUERA DE	5496 HORAS CALIDAD	431.35 HORAS FALTA DE	3,599.15 HORAS FALTA DE LÁ
23.00 HORAS SALIDA AL	871.23 HORAS POR ARR	1,916.73 HORAS PAROS M	172.82 HORAS FALTA DE	12.17 HORAS PARO TÉCNIC	



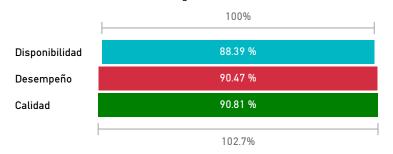




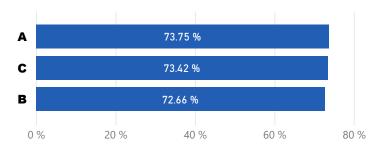




$OEE = Disp \times Des \times Cal$

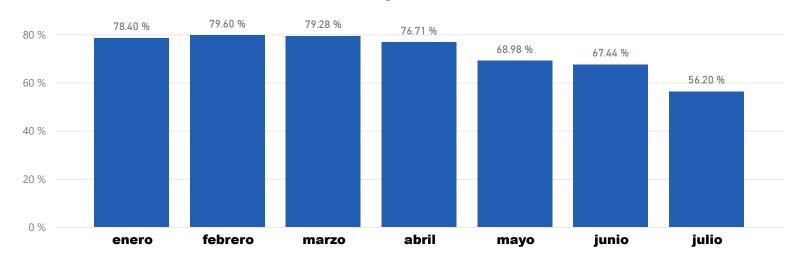


OEE por Grupo





OEE por Mes



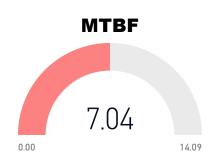
Producción esperada y Producción Real por Mes

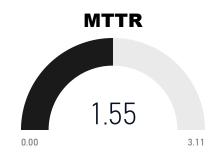
Producción esperadaProducción Real

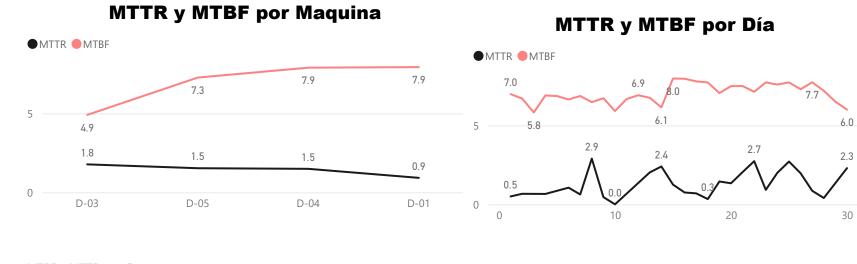


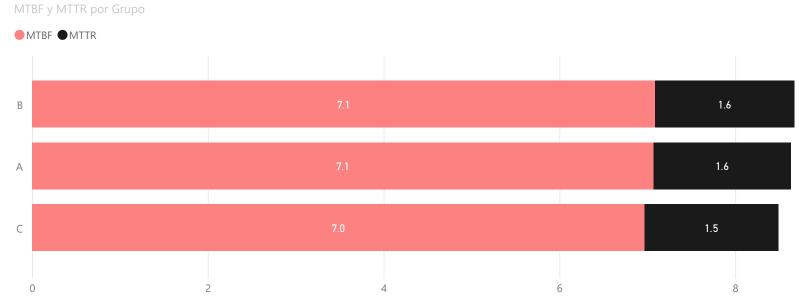








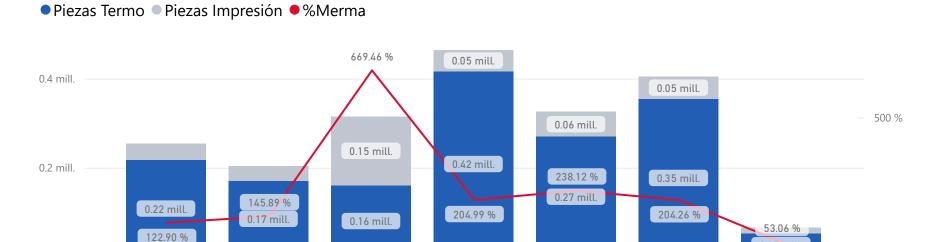








%Merma por Mes



2019 abril



2019 enero

2019 febrero

2019 marzo

0.0 mill.

Año	Mes	Piezas Impresión	Piezas Termo
2019	enero	36,501.31	217,276.00
2019	febrero	32,871.00	171,224.00
2019	marzo	153,801.00	161,272.00
2019	abril	47,130.18	416,978.18
2019	mayo	55,154.00	270,244.60
2019	junio	50,285.00	354,614.00
2019	julio	12,644.00	53,032.00
Total		388,386.49	1,644,640.78

2019 mayo

2019 junio

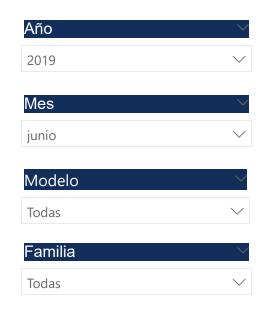


0 %

0.05 mill.

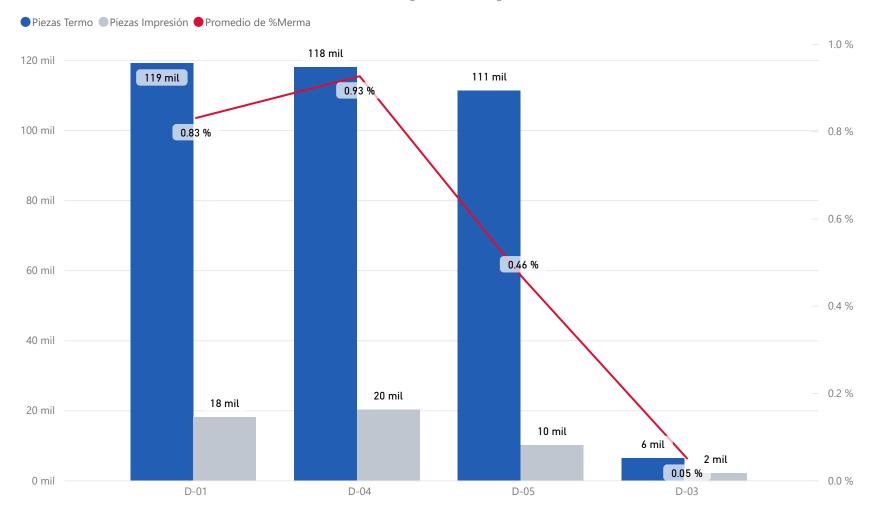
2019 julio

Merma Impresión por Máquina



Maquina	Piezas Termo	Piezas Impresión	%Merma
D-01	119,052.00	18,039.00	74.74 %
D-03	6,315.00	2,025.00	4.52 %
D-04	117,968.00	20,153.00	83.36 %
D-05	111,279.00	10,068.00	41.64 %
Total	354,614.00	50,285.00	204.26 %

Merma por Máquina





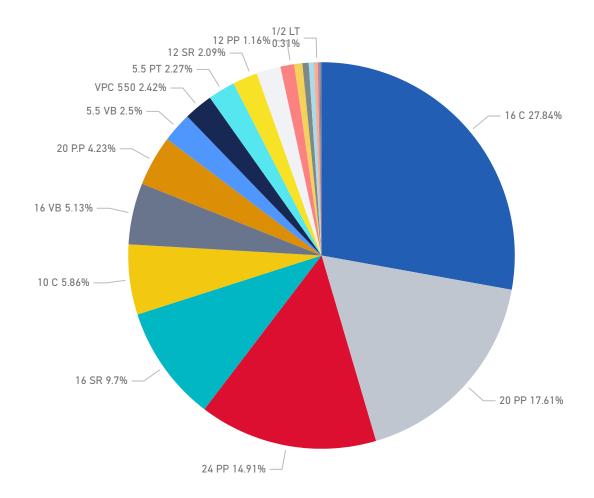
Año2019

Mes viunio

Familia	\
Todas	~

Mezcla	Piezas Termo
1/2 LT	1,095.00
1/2 PP LT	1,550.00
10 C	20,791.00
12 PP	4,100.00
12 SR	7,399.00
16 C	98,721.00
16 R	190.00
16 SR	34,402.00
16 VB	18,183.00
20 P.P	15,000.00
20 PP	62,450.00
20 SR	714.00
24 PP	52,868.00
3.5 ELTE	2,400.00
Total	354,614.00
iotai	334,014.00

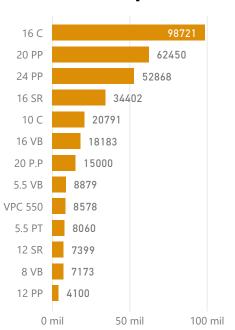
DESVIACIONES POR MODELO





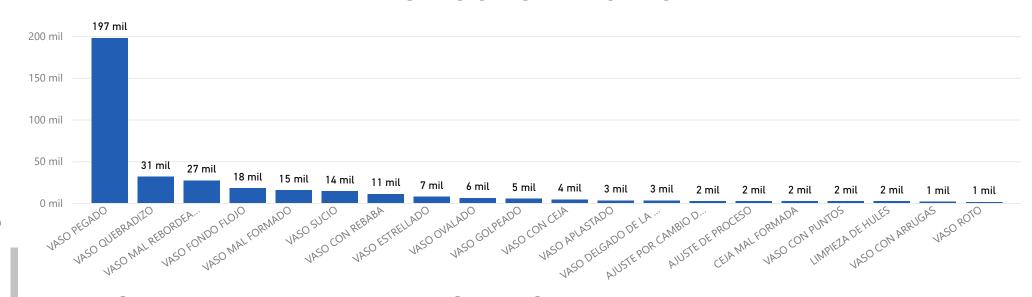
Año 2019 Mes junio Familia Todas Modelo Todas

Piezas Termo por MODELO



MERMA DEL PROCESO DE IMPRESIÓN

DESVIACIONES DEL MODELO



TOTAL DE MERMA DEL MODELO

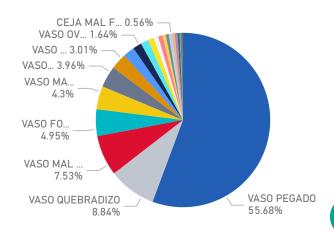
354.61 mil

Piezas Termo

TIEMPO MUERTO POR SELECCION DE VASO (MIN)

31

DEFECTOS MODELO





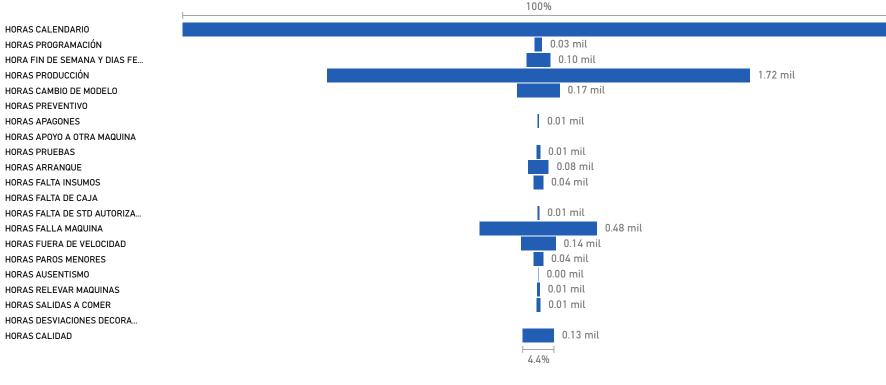


2,888
HORAS CALENDARIO

1,716
HORAS PRODUCCIÓN

1,179
HORAS TIEMPO MUERTO

BLOQUES DE PERDIDAS



2,888.00	29.88	173.13	97.32	5.57	(En blanco)	83.00
HORAS CALENDA	HORAS PROGRA	HORAS CAMBIO	HORA FIN DE SE	HORAS APAGONES	HORAS APOYO A	HORAS ARRANQUE
1.42	(En blanco)	475.72	(En blanco)	7.77	38.63	127.01
HORAS AUSENTIS	HORAS DESVIACI	HORAS FALLA MA	HORAS FALTA DE	HORAS FALTA DE	HORAS FALTA INS	HORAS CALIDAD
140.22	(En blanco)	39.17	1,716.35	14.68	11.90	14.83
HORAS FUERA DE	HORAS PREVENTI	HORAS PAROS M	HORAS PRODUCC	HORAS PRUEBAS	HORAS RELEVAR	HORAS SALIDAS A C

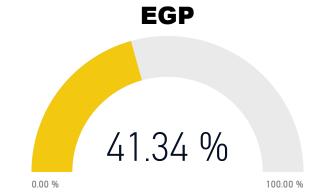


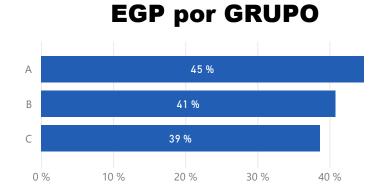


PRODUCCION REAL por GRUPO

PRODUCCION ESPERADA vs PRODUCCION REAL y EGP



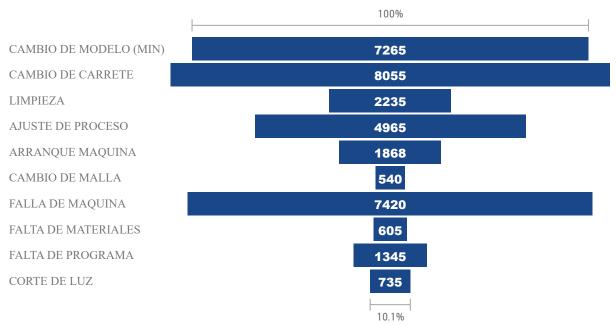














817129

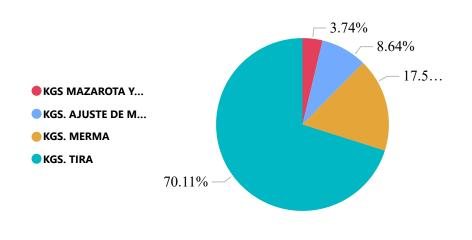
0.5 mill.

734920

C

Α

0.0 mill.



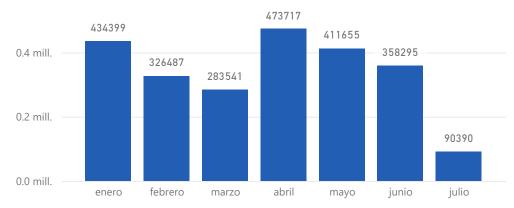


303.68 mil

607,354.70

0.00





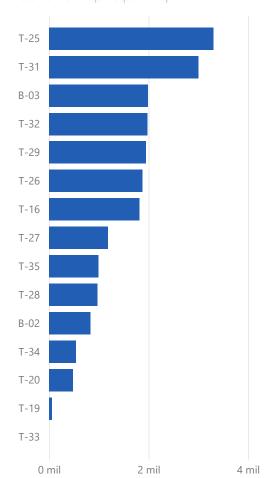
Año	~
2019	\vee

Mes	~
julio	\vee

REPORTE DISPONIBLE DE JULIO 2019 EN ADELANTE

1aquina	~
odas	~

Total fallas maquina por Maquina



Recuento de Abanico del troquel, Promedio de Amperaje del extrusor, Recuento de Apilador, Recuento de Aspas del molino, Recuento de Atascamiento de mo...

