## **Food Sales Analysis**



**Date Range** 

1/1/2021

12/30/2023

繭

YTD Orders

307!
LYTD: 349 (-42 -12.03%)

**YTD Sales** 

119.22K!

LYTD: 137.32K (-\$18.10K -13.18%) **YTD Quantity** 

47.38K

LYTD: 55.34K (-7.95K -14.37%) **Most Sold Category** 

Crackers

**Least Sold Category** 

Cookies

**Most Sold Product** 

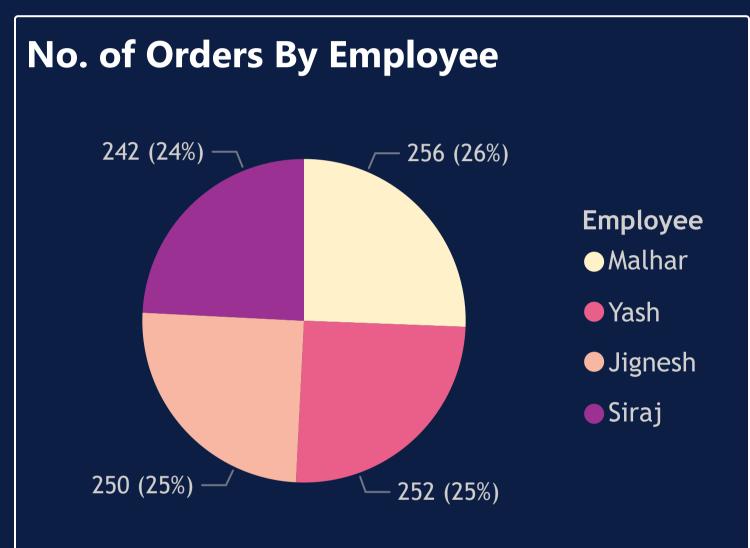
**Pretzels** 

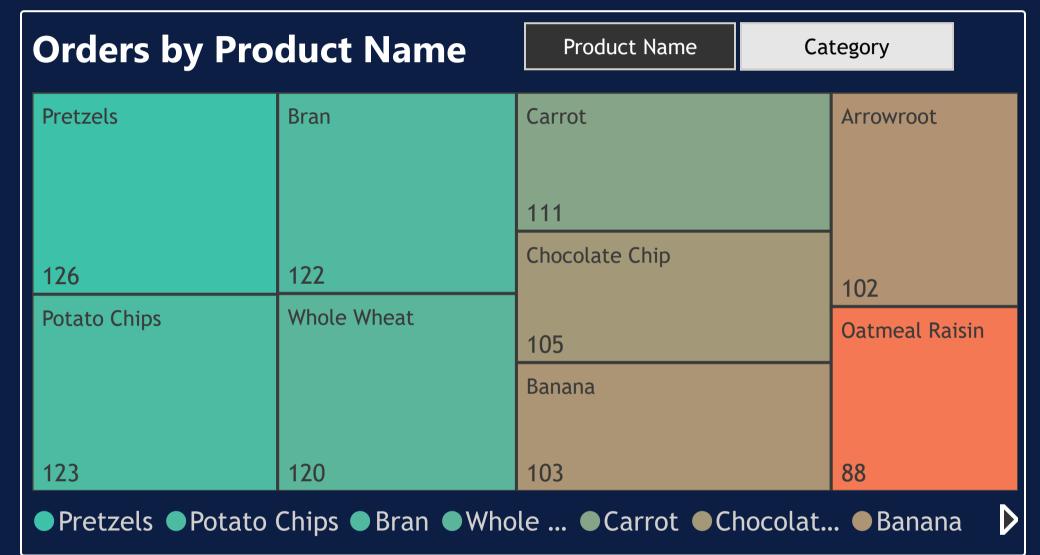
Least Sold Product

Oatmeal

Raisin







## **Product Categoy & Prodcuts Wise Monthly Sales**

Category	January	February	March	April	May	June	July	August
<b>⊞</b> Bars	\$7,828.90	\$7,760.07	\$9,300.67	\$10,005.52	\$9,623.22	\$6,918.79	\$9,907.61	\$7,073.19
<b>⊞</b> Cookies	\$8,137.46	\$5,298.75	\$13,134.54	\$7,991.51	\$3,701.81	\$7,218.84	\$8,980.28	\$5,650.61
<b>⊞</b> Crackers	\$11,215.71	\$7,332.01	\$8,830.35	\$8,518.38	\$10,283.24	\$9,677.68	\$5,865.08	\$6,551.13
<b>⊞</b> Snacks	\$6,150.27	\$11,044.58	\$7,655.51	\$8,982.23	\$3,915.91	\$3,657.43	\$11,116.41	\$11,214.75
Total	\$33,332.34	\$31,435.41	\$38,921.07	\$35,497.64	\$27,524.18	\$27,472.74	\$35,869.38	\$30,489.68

## **Employee Performance**

Employee	YTD Orders	LYTD Orders	Difference ▼	Sales
Yash	90	74	16 🔕	\_\_\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
Malhar	71	83	-12 🛇	W^
Jignesh	74	97	-23 😵	
Siraj	72	95	-23 🛇	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Total	307	349	-42 🛇	~~~~~