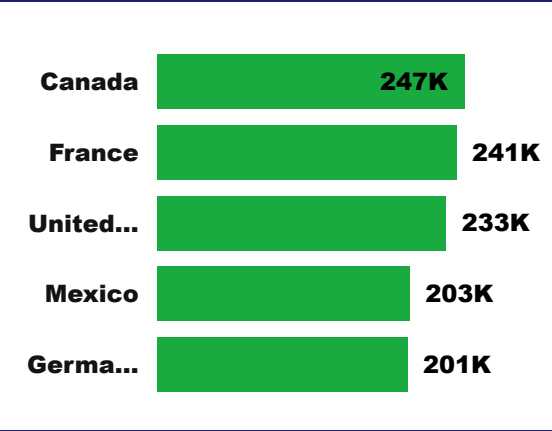


Financial Analysis

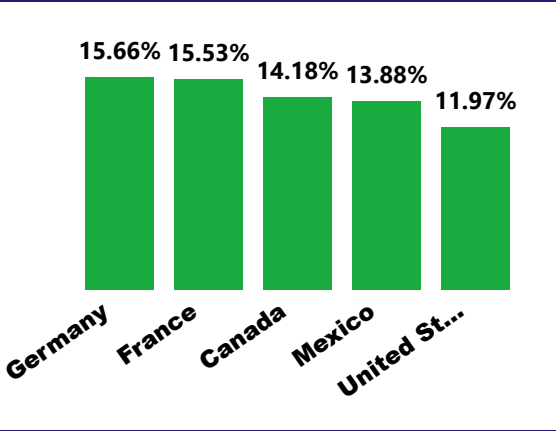
Key Performance Indicators

Sales Current vs Last Year	Orders Current vs Last Year	Profit Current vs Last Year	Profit Margin Current vs Last Year	Discount Current vs Last Year
92,311,095 Last Year: 26,415,256 (+249.46%)	861132✓ Last Year: 264,674 (+225.36%)	13,015,238✓ Last Year: 3,878,465 (+235.58%)	14.1%! Last Year: 14.7% (-3.97%)	7,059,717✓ Last Year: 2,145,531 (+229.04%)

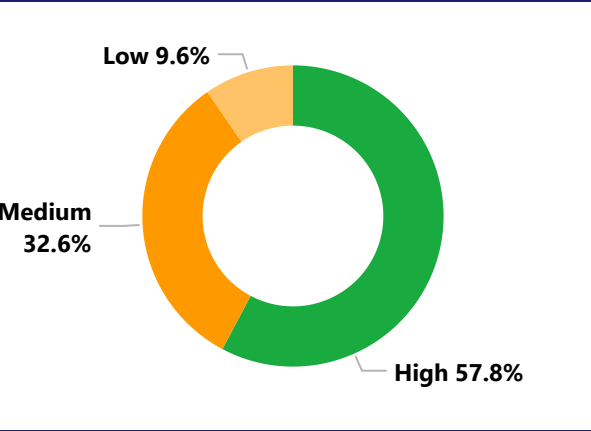
Orders By Country



Profit Margin By Country



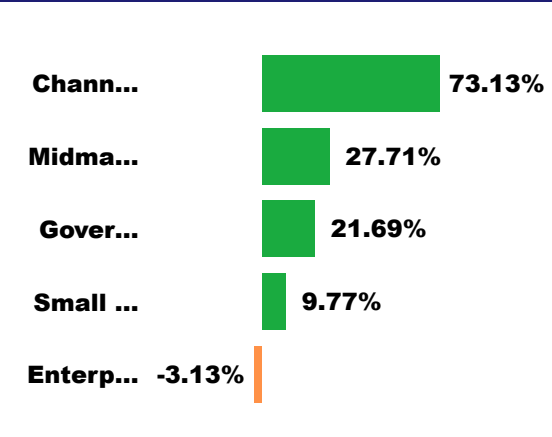
% of Discount offered by D B



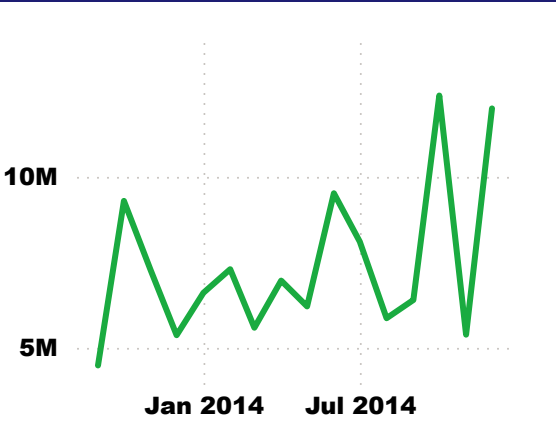
Profit Margin by Segment and Products

Segment	Profit Margin
Channel Partners	73.13%
Amarilla	72.43%
Carretera	73.68%
Montana	73.50%
Paseo	73.01%
Velo	73.40%
VTT	73.05%
Enterprise	-3.13%
Amarilla	-3.60%
Carretera	-6.95%
Montana	-1.19%
Paseo	-1.55%
Velo	-2.37%
VTT	-4.31%
Government	21.69%
Amarilla	22.21%
Carretera	23.01%
Montana	20.30%
Paseo	20.54%
Velo	22.48%
VTT	22.35%
Midmarket	27.71%
Total	14.23%

Profit Margin by Segment



Sales Amount by Year and



Top 3 Products by Sales

