ID	Resource	e Name	Туре	Material Label	Initials	Group	Max. Units	Std. Rate
1	Project	Manager 1	Work		PM1		100%	\$90.00/hr
2	Design	Lead	Work		DES1		100%	\$65.00/hr
3	Design	er 2	Work		DES2		100%	\$55.00/hr
4	Design	er 3	Work		DES3		100%	\$55.00/hr
5	Design	er 4	Work		DES4		100%	\$55.00/hr
6	Design	er 5	Work		DES5		100%	\$55.00/hr
7	Develo	pment Lead	Work		DEV1		100%	\$60.00/hr
8	Develo	per 2	Work		DEV2		100%	\$50.00/hr
9	Develo	per 3	Work		DEV3		100%	\$50.00/hr
10	Develo	per 4	Work		DEV4		100%	\$50.00/hr
11	Develo	per 5	Work		DEV5		100%	\$50.00/hr
12	Testing	Lead	Work		TST1		100%	\$45.00/hr
13	Tester	2	Work		TST2		100%	\$40.00/hr
14	Tester	3	Work		TST3		100%	\$40.00/hr
15	Tester	4	Work		TST4		100%	\$40.00/hr
16	DevOp	s Lead	Work		Dep1		100%	\$60.00/hr
17	DevOp	s 2	Work		Dep2		100%	\$50.00/hr
18	DevOp	s 3	Work		Dep3		100%	\$50.00/hr
19	Require Engine	ements er 1	Work		Req1		100%	\$50.00/hr
20	Require Engine	ements er 2	Work		Req2		100%	\$50.00/hr

Ovt. Rate	Cost/Use	Accrue At	Base Calendar	Code
\$0.00/hr	\$0.00	Prorated	Standard	
\$0.00/hr	\$0.00	Prorated	Standard	
\$0.00/hr	\$0.00	Prorated	Standard	
\$0.00/hr	\$0.00	Prorated	Standard	
\$0.00/hr	\$0.00	Prorated	Standard	
\$0.00/hr	\$0.00	Prorated	Standard	
\$0.00/hr	\$0.00	Prorated	Standard	
\$0.00/hr	\$0.00	Prorated	Standard	
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\$0.00/hr	\$0.00	Prorated	Standard	
\$0.00/hr	\$0.00	Prorated	Standard	
\$0.00/hr	\$0.00	Prorated	Standard	
\$0.00/hr	\$0.00	Prorated	Standard	
\$0.00/hr	\$0.00	Prorated	Standard	
\$0.00/hr	\$0.00	Prorated	Standard	
\$0.00/hr	\$0.00	Prorated	Standard	

D	0	Task Mode	Cost	Task Name			Duration	Start	Finish		20 T W T F S
1		-5	\$190,720.0	0 Project Start	t		123 days	Thu 6/18/20	Mon 12/7/20		
2		-5	\$85,680.00	PM Tasks			119 days	Thu 6/18/20	Tue 12/1/20		
3		-5	\$3,600.00	Project	Definition		5 days	Thu 6/18/20	Wed 6/24/20		1
4		-5	\$720.00	State	ement Of Work Signe	ed	1 day	Thu 6/18/20	Thu 6/18/20		Proje
5		-5	\$720.00	Crea	te A WBS		1 day	Fri 6/19/20	Fri 6/19/20		Pr
6		-5	\$720.00	Crea	te A Project Schedul	e	1 day	Mon 6/22/20	Mon 6/22/20		
7		<u>-</u> 5	\$720.00	Crea	te RAID Document		1 day	Tue 6/23/20	Tue 6/23/20		
8		->	\$720.00	Assig	n Resources		1 day	Wed 6/24/20	Wed 6/24/20		
9		- >	\$2,880.00	Risk Ma	anagement Plan		4 days	Thu 6/25/20	Tue 6/30/20		
10		->	\$720.00	Risk	List		1 day	Thu 6/25/20	Thu 6/25/20		
11		- - >	\$720.00	Cont	act List		1 day	Fri 6/26/20	Fri 6/26/20		
12		<u>-</u>	\$720.00	Mitig	gation Plan		1 day	Mon 6/29/20	Mon 6/29/20		
13		- - >	\$720.00	Proje	ect Priority Matrix		1 day	Tue 6/30/20	Tue 6/30/20		
14		-5	\$720.00	Respon	sibility Matrix		1 day	Wed 7/1/20	Wed 7/1/20		
15		- 5	\$720.00	Change	Management Plan		1 day	Thu 7/2/20	Thu 7/2/20		
16		->	\$1,440.00	Verify (Tasks	Completion Of Initial	Project	2 days	Fri 7/3/20	Mon 7/6/20		
17		- - >	\$76,320.00	PM Ma	naging The Project		106 days	Tue 7/7/20	Tue 12/1/20		
18		->	\$11,200.00	Requirem	ents		17 days	Tue 7/7/20	Wed 7/29/20		
19		->	\$2,000.00	Server	Requirements		5 days	Tue 7/7/20	Mon 7/13/20		
20		- >	\$800.00	Write	e Initial Requiremen	ts	2 days	Tue 7/7/20	Wed 7/8/20		
21		- - >	\$400.00	Revie	ew with Client		1 day	Thu 7/9/20	Thu 7/9/20		
22		- - >	\$400.00	Upda	ate Requirements		1 day	Fri 7/10/20	Fri 7/10/20		
23		-5	\$400.00	Revie	ew and Finalize		1 day	Mon 7/13/20	Mon 7/13/20		
				Task		Inactive Su	mmary		External Tasks		
				Split		Manual Tas	sk		External Milestone	\Diamond	
				Milestone	♦	Duration-o	only		Deadline	•	
-		-	ne18class	Summary			mmary Rollup I		Progress		
ate:	vved	7/15/20		Project Summary		Manual Su	•		Manual Progress		
				Inactive Task	_	Start-only	,		,		
				Inactive Milestone		Finish-only		-]			
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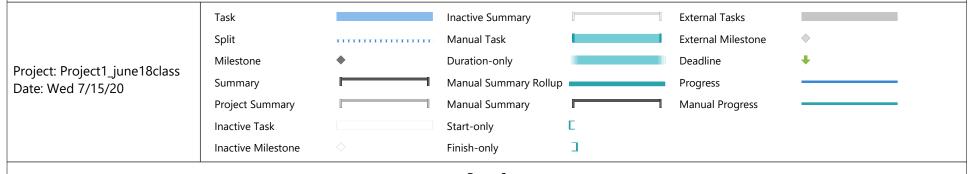
)	0	Task Mode	Cost	Task Name			Duration	Start		Finish		20 T W	T F	S	
24		<u>-</u>	\$4,000.00	Databa	se Requireme	nts	10 days	Tue	7/7/20	Mon 7/20/20	0				
25		- 5	\$2,000.00	Write	e Initial Requir	ements	5 days	Tue	7/7/20	Mon 7/13/20)				
26		- - >	\$400.00	Revie	ew with Client		1 day	Tue	7/14/20	Tue 7/14/20					
27		- 5	\$800.00	Upda	ate Requireme	ents	2 days	Wed	7/15/20	Thu 7/16/20					
28		- -	\$800.00	Revie	ew and Finalize	e	2 days	Fri 7,	/17/20	Mon 7/20/20)				
29		<u>-</u>	\$2,000.00	Front E	nd Requireme	ents	5 days	Tue	7/21/20	Mon 7/27/20	0				
30		<u>-</u>	\$800.00	Write	e Initial Requir	ements	2 days	Tue	7/21/20	Wed 7/22/20)				
1		->	\$400.00	Revie	ew with Client		1 day	Thu	7/23/20	Thu 7/23/20					
2		<u>-</u>	\$400.00	Upda	ate Requireme	ents	1 day	Fri 7,	/24/20	Fri 7/24/20					
3		- - >	\$400.00	Revie	ew and Finalize	е	1 day	Mon	7/27/20	Mon 7/27/20)				
4		<u>-</u>	\$2,000.00	Back Er	nd Requireme	nts	5 days	Tue	7/21/20	Mon 7/27/20	0				
5		-	\$800.00	Write	e Initial Requir	ements	2 days	Tue	7/21/20	Wed 7/22/20)				
6		<u>-</u>	\$400.00	Revie	ew with Client		1 day	Thu	7/23/20	Thu 7/23/20					
7		- 5	\$400.00	Upda	ate Requireme	ents	1 day	Fri 7,	/24/20	Fri 7/24/20					
8		→	\$400.00	Revie	ew and Finalize	е	1 day	Mon	7/27/20	Mon 7/27/20)				
9		-5)	\$400.00	Require	ements Docum	nent Signoff	1 day	Tue	7/28/20	Tue 7/28/20					
40		<u>-</u>	\$800.00	M01: R	equirements (Complete	1 day	Wed	7/29/20	Wed 7/29/20)				
11		<u></u>	\$20,320.0	0 Design			23 days	Thu	7/30/20	Mon 8/31/20	0				
12		<u></u>	\$3,240.00	Databa	se Design		5 days	Thu	7/30/20	Wed 8/5/20					
43		<u>-</u>	\$1,920.00	Desig	gn initial archit	tecture	2 days	Thu	7/30/20	Fri 7/31/20					
44		<u>-5</u>	\$880.00		k the design a lous requireme	_	th 2 days	Mon	8/3/20	Tue 8/4/20					
45		- 5	\$440.00	Upda	ate and finalize	9	1 day	Wed	8/5/20	Wed 8/5/20					
				Task		Inacti	ve Summary			External Tasks					
				Split		Manu	ıal Task			External Milestone	\Diamond				
	. 5		10.1	Milestone	♦	Durat	ion-only			Deadline	+				
-		oject1_jun 7/15/20	e i 8ciass	Summary		Manu	ial Summary Rollup			Progress					
ite.	vveu	1,13,20		Project Summary		Manu	ial Summary			Manual Progress					
				Inactive Task		Start-	•	Е		-					
				Inactive Milestone			n-only	3							
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)	0	Task Mode	Cost	Task Name			Duration	Start	Finish		20 T W	T F	S
46		<u>_</u>	\$10,080.00	Front E	nd Design		14 days	Thu 7/30/20	Tue 8/18/20				
47		<u>-</u>	\$2,640.00	UI/U	X Research		3 days	Thu 7/30/20	Mon 8/3/20				
18		- - >	\$880.00	Synth	nesize Data		2 days	Thu 7/30/20	Fri 7/31/20				
19		<u>-</u>	\$2,080.00	Proto	otype		4 days	Tue 8/4/20	Fri 8/7/20				
0		<u>→</u>	\$1,760.00	Feed	back on prototypes	S	4 days	Mon 8/10/20	Thu 8/13/20				
1		- - >	\$1,760.00	Upda	nte and finalize		2 days	Fri 8/14/20	Mon 8/17/20)			
2		<u>-</u>	\$960.00	Front	tend Design Compl	ete	1 day	Tue 8/18/20	Tue 8/18/20				
3		<u>-</u>	\$5,520.00	Back en	nd Design		7 days	Wed 8/19/20	Thu 8/27/20				
4		-5	\$880.00	Selec	t Architecture		1 day	Wed 8/19/20	Wed 8/19/20)			
5		<u>-</u>	\$880.00	Refer	r back to requireme	ents	1 day	Thu 8/20/20	Thu 8/20/20				
6		<u>-</u> 5	\$960.00	Actua	alize the project are	chitecture	1 day	Fri 8/21/20	Fri 8/21/20				
57		-5	\$880.00	Feed	back & Review		2 days	Mon 8/24/20	Tue 8/25/20				
58		->	\$960.00	Upda	nte & Finalize		1 day	Wed 8/26/20	Wed 8/26/20)			
59		-5	\$960.00	Back	end Design Comple	ete	1 day	Thu 8/27/20	Thu 8/27/20				
50		-5	\$520.00	Design	Document Signoff		1 day	Fri 8/28/20	Fri 8/28/20				
61		->	\$960.00	M02: D	esign Complete		1 day	Mon 8/31/20	Mon 8/31/20)			
62		-5	\$37,600.00	Developm	ent		32 days	Tue 9/1/20	Wed 10/14/2	20			
63		-5	\$1,920.00	Server I	Development		4 days	Tue 9/1/20	Fri 9/4/20				
64		- - >	\$1,440.00	funct	ss to Interface new cionalities with the er functions		3 days	Tue 9/1/20	Thu 9/3/20				
65		->	\$480.00	Serve	er Development Co	mplete	1 day	Fri 9/4/20	Fri 9/4/20				
66		- - >	\$2,080.00	Databa	se Development		4 days	Tue 9/1/20	Fri 9/4/20				
				Task		Inactive Su	mmary		External Tasks				
				Split		Manual Tas	ik		External Milestone	\Diamond			
	_			Milestone	♦	Duration-o	nly		Deadline	+			
-		ject1_jun	e18class	Summary		Manual Sur	nmary Rollup		Progress			_	
ite:	vvea	7/15/20		Project Summary		Manual Sur	•		Manual Progress			_	
				Inactive Task		Start-only	· ,	_					
				Inactive Milestone		Finish-only		-]					

)	Ð	Task Mode	Cost	Task Na	ame			Duration	Start	Finish		20 T W	T F	S
67		<u>-</u> 5	\$1,200.00			ema to existing oppointment infor		3 days	Tue 9/1/20	Thu 9/3/20				
68		<u>-</u> >	\$880.00		Databas	se Development	Complete	1 day	Fri 9/4/20	Fri 9/4/20				
69		<u></u>	\$8,480.00	F	Front end	Development		14 days	Tue 9/1/20	Fri 9/18/20				
70		<u>-5</u>	\$960.00		Adding	Modules To Navi	gation Bar	2 days	Mon 9/7/20	Tue 9/8/20				
71		<u>_</u>	\$800.00		Appoint	ment Reschedul	e Page	2 days	Tue 9/1/20	Wed 9/2/20				
72		<u>-5</u>	\$800.00		Create A	Appointment Sch	edule Page	2 days	Tue 9/1/20	Wed 9/2/20				
73		<u>_</u>	\$960.00		Request	Appointment Pa	age	2 days	Wed 9/9/20	Thu 9/10/20				
74		<u>_</u>	\$800.00		Appoint	ment Approval/I	Denial Page	2 days	Thu 9/3/20	Fri 9/4/20				
75		<u></u>	\$1,600.00		Appoint	ment Calendar P	age	4 days	Fri 9/11/20	Wed 9/16/20				
76		<u></u>	\$2,560.00		Front Er	nd Complete		2 days	Thu 9/17/20	Fri 9/18/20				
77		- - >	\$14,720.00) E	Back end o	development		13 days	Mon 9/21/20	Wed 10/7/20				
78		- - >	\$6,400.00		Create A	API		5 days	Mon 9/21/20	Fri 9/25/20				
79		->	\$1,600.00		Integrat	e UI With API		2 days	Mon 9/28/20	Tue 9/29/20				
80		- 5	\$960.00		Databas Applicat	se Access From B tion	lackboard	2 days	Wed 9/30/20	Thu 10/1/20				
81		<u></u>	\$800.00		Appoint	ment Calendar		2 days	Wed 9/30/20	Thu 10/1/20				
82		<u>-</u>	\$800.00		Appoint	ment Approval		2 days	Wed 9/30/20	Thu 10/1/20				
83		- >	\$800.00		Appoint	ment Denial		2 days	Wed 9/30/20	Thu 10/1/20				
84		<u>_</u>	\$800.00		Appoint	ment Reschedul	e	2 days	Wed 9/30/20	Thu 10/1/20				
				Task	ı		Inactive Sun	nmary		External Tasks				
				Split	0		Manual Tasl	<		External Milestone	\Diamond			
	ς.		10.1	Milestone	•	•	Duration-or	nly		Deadline	+			
		ect1_jun '/15/20	e18class	Summary			Manual Sun	nmary Rollup		Progress			_	
Jaic. V	icu i	, 13/20		Project Summ	nary		Manual Sun	nmary		Manual Progress			_	
				Inactive Task			Start-only		Е					
				Inactive Miles	tone		Finish-only		3					
							Page 4	1						

đ	Task Mode	Cost	Task Name			Duration	Start	Finish		0 T W	т ғ	S
85	<u>-</u> >	\$960.00		ection To Blackboar borate	rd	2 days	Fri 10/2/20	Mon 10/5/20				
86	- >	\$800.00	Cont	act Form		2 days	Fri 10/2/20	Mon 10/5/20				
37	- >	\$800.00	Back	End Complete		2 days	Tue 10/6/20	Wed 10/7/20				
38	- >	\$10,400.00	M03: D	evelopment Comple	ete	5 days	Thu 10/8/20	Wed 10/14/2	0			
39	-5	\$26,560.00	Testing			30 days	Thu 10/15/20	Wed 11/25/2	0			
90	- >	\$5,360.00	Databa	se Testing		8 days	Thu 10/15/20	Mon 10/26/2	0			
)1	->	\$640.00	Struc	tural Testing		2 days	Thu 10/15/20	Fri 10/16/20				
2	- >	\$640.00	Func	tional Testing		2 days	Thu 10/15/20	Fri 10/16/20				
)3	- >	\$640.00	Non	Functional Testing		2 days	Mon 10/19/20	Tue 10/20/20				
4	->	\$640.00	Sche	ma and Mapping Te	sting	2 days	Mon 10/19/20	Tue 10/20/20				
)5	- >	\$800.00	Defe	ct Fixing		2 days	Wed 10/21/20	Thu 10/22/20				
96	- >	\$2,000.00	Data	base Test Complete		2 days	Fri 10/23/20	Mon 10/26/2	0			
97	- >	\$4,320.00	Front e	nd Testing		8 days	Tue 10/27/20	Thu 11/5/20				
98	->	\$720.00	UI Te	esting		2 days	Tue 10/27/20	Wed 10/28/2	0			
99	->	\$1,280.00	Unit	Testing		4 days	Tue 10/27/20	Fri 10/30/20				
00	-5	\$960.00	Defe	ct Fixing		2 days	Mon 11/2/20	Tue 11/3/20				
01	->	\$1,360.00	Fron	tend Test complete		2 days	Wed 11/4/20	Thu 11/5/20				
02	-5	\$6,720.00	Back er	nd testing		10 days	Tue 10/27/20	Mon 11/9/20)			
03	-5	\$960.00	API I	ntegration Testing		3 days	Tue 10/27/20	Thu 10/29/20)			
04	-5	\$320.00	Data	base Testing		1 day	Tue 10/27/20	Tue 10/27/20)			
05	-5	\$960.00	Unit	Testing		3 days	Fri 10/30/20	Tue 11/3/20				
106	-5	\$1,280.00	Integ	ration Testing		4 days	Wed 10/28/20	Mon 11/2/20				
107	->	\$1,200.00	Defe	ct Fixing		3 days	Tue 11/3/20	Thu 11/5/20				
			Task		Inactive Sun	nmary		External Tasks				
			Split		Manual Tasl	k		External Milestone	\Diamond			
oioct:	Project1_ju	no18class	Milestone	♦	Duration-or	nly		Deadline	+			
-	ed 7/15/20		Summary		Manual Sun	nmary Rollup		Progress			_	
			Project Summary		Manual Sun	nmary		Manual Progress			_	
			Inactive Task		Start-only		Ε					
			Inactive Milestone		Finish-only		3					
					Page !							

D	0	Task Mode	Cost	Task Name	Duration	Start	Finish	20 T W T F S
108		-5	\$2,000.00	Backend Test Complete	2 days	Fri 11/6/20	Mon 11/9/20	
109		-5	\$7,520.00	End-To-End Testing	10 days	Tue 11/10/20	Mon 11/23/20	
110		-5	\$1,080.00	End-to-End Testing	3 days	Tue 11/10/20	Thu 11/12/20	
111		-5	\$960.00	Performance Testing	3 days	Tue 11/10/20	Thu 11/12/20	
112		-5	\$2,000.00	Defect Fixing	5 days	Fri 11/13/20	Thu 11/19/20	
113		<u></u>	\$1,800.00	User Acceptance Testing	5 days	Fri 11/13/20	Thu 11/19/20	
114		-5	\$320.00	Test Summary Report	1 day	Fri 11/13/20	Fri 11/13/20	
115		-5	\$1,360.00	End-To-End Test Complete	2 days	Fri 11/20/20	Mon 11/23/20	
116		<u>-</u>	\$2,640.00	M04: Testing Complete	2 days	Tue 11/24/20	Wed 11/25/20	
117		<u> </u>	\$9,360.00	Deployment	8 days	Thu 11/26/20	Mon 12/7/20	
118		<u>_</u>	\$5,120.00	Solution Deployment	4 days	Thu 11/26/20	Tue 12/1/20	
119		-5	\$960.00	Production Validation Testing	2 days	Thu 11/26/20	Fri 11/27/20	
120		-5	\$800.00	Fulfillment Check	2 days	Thu 11/26/20	Fri 11/27/20	
121		<u>-</u> 5	\$800.00	Deploy the solution to web application	2 days	Thu 11/26/20	Fri 11/27/20	
122		<u>_</u>	\$2,560.00	M05: Solution Deployment Complete	2 days	Mon 11/30/20	Tue 12/1/20	
123		<u> </u>	\$4,240.00	Citations & Contracts	4 days	Wed 12/2/20	Mon 12/7/20	
124		<u>-</u>	\$480.00	Admin Resources	1 day	Wed 12/2/20	Wed 12/2/20	
125		<u> </u>	\$400.00	User Manual	1 day	Wed 12/2/20	Wed 12/2/20	
126		<u> </u>	\$400.00	User Agreements	1 day	Thu 12/3/20	Thu 12/3/20	
127		<u>-</u>	\$400.00	Source Code Delivery	1 day	Wed 12/2/20	Wed 12/2/20	



•	Task Mode	Cost	Task Name		Duration	Start	Finish		20 T w/	T F	s .
	-	\$2,560.00	Citati	ons & Contracts Con	nplete 2 days	Fri 12/4/20	Mon 12/7/20	0	1 VV		
129	<u>_</u>	\$0.00	M06: Pr	oject Complete	0 days	Mon 12/7/20	Mon 12/7/20	0			
			ask 		Inactive Summary		External Tasks				
		S	plit		Manual Task		External Milestone	•		_	
roject: Proje	ect1_june	s e18class	plit 1ilestone		Manual Task Duration-only		External Milestone Deadline			_	
roject: Proj vate: Wed 7	ect1_june 7/15/20	e18class S	plit 1ilestone ummary		Manual Task Duration-only Manual Summary Rollup		External Milestone Deadline Progress			=	
roject: Projo ate: Wed 7	ect1_june 7/15/20	e18class S	plit filestone ummary roject Summary		Manual Task Duration-only Manual Summary Rollup Manual Summary		External Milestone Deadline			=	
roject: Proje ate: Wed 7	ect1_june 7/15/20	e18class S P	plit 1ilestone ummary		Manual Task Duration-only Manual Summary Rollup		External Milestone Deadline Progress			=	