



FILTER

market	All
division	All
region	All
customer	All

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BY FISCAL YEARS

All values in USD

Note: 21 vs 20 is not a part of pivot table

Matrix	Fiscal Years			
	2019	2020	2021	2021 VS 2020
Netsales	87.5M	196.7M	598.9M	204.5%
COGS	51.2M	123.4M	380.7M	208.6%
Gross margin	36.2M	73.3M	218.2M	197.6%
GM %	41.4%	37.3%	36.4%	-2.3%